

Introduced by: Mayor
Date: 09/26/00
Action: Adopted
Vote: 8 Yes, 0 No, 1 Absent

**KENAI PENINSULA BOROUGH
RESOLUTION 2000-084**

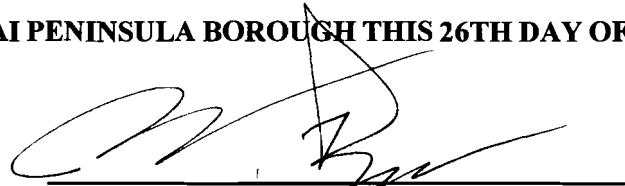
**A RESOLUTION APPROVING CAPITAL PROJECTS FOR FUNDING UNDER THE STATE'S
FISCAL YEAR 2001-2002 MUNICIPAL CAPITAL MATCHING GRANT PROGRAM**

- WHEREAS,** a municipal capital project matching grant program was adopted during the 1993 legislative session, to be governed by the provisions of AS 37.06; and
- WHEREAS,** municipalities are required to submit a list of their proposed capital projects to the Alaska Department of Community and Economic Development by October 1, 2000, for projects to be funded for fiscal year 2001-2002; and
- WHEREAS,** for each capital project grant that a municipality receives in the program, a local match, or local share of the cost, must be provided by the municipality; and
- WHEREAS,** AS 37.06.030 states that the calculation for the local share is based on the population of a municipality and for municipalities with a population of 5,000 or more the local share shall be 30 percent; and
- WHEREAS,** the Kenai Peninsula Borough deems it in the best interest of the public to participate in the State's capital matching grant program;

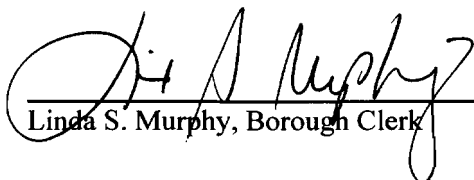
NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

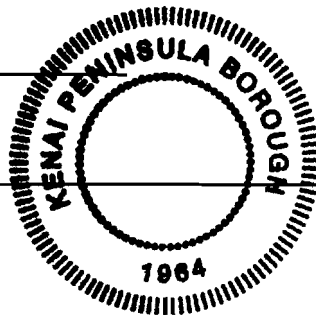
- SECTION 1.** That road improvement projects, as indicated on Forms A and B of the grant application and attached hereto, are approved as the capital project to be submitted to the State for funding under fiscal year 2001-2002 municipal capital matching grant program.
- SECTION 2.** That local match requirements will be satisfied through local tax sources.
- SECTION 3.** This resolution becomes effective upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 26TH DAY OF SEPTEMBER 2000.


William Popp, Assembly President

ATTEST:


Linda S. Murphy, Borough Clerk



FORM A

CAPITAL PROJECT MATCHING GRANT PROGRAM

FY 2002 PROPOSED LIST OF PROJECTS AS APPROVED BY KPB RESOLUTION 2000-084

COMMUNITY: Kenai Peninsula Borough	DATE: September 26, 2000
ADDRESS: 144 North Binkley, Soldotna, Alaska 99669-7955	
MAYOR: Dale Bagley, Borough Mayor	MANAGER: None
CONTACT PERSON: Bonnie L. Golden, Grants Manager	
PHONE: (907) 262-6355, ext. 306	FAX: (907) 262-6762
HOUSE DISTRICTS: 7, 8, and 9	E-mail: Bgolden@borough.kenai.ak.us

1	Boroughwide Road Improvement Projects	\$ 751,296	\$ 321,984	\$ 1,073,280
2				
3				
4				
5				
6				
7				

Approved: _____
 Dale Bagley, Borough Mayor

Date Submitted: _____

FORM B

PROJECT DESCRIPTION AND LOCAL SHARE IDENTIFICATION

FY 2002 Municipal Capital Project Matching Grant Program
As approved by KPB Resolution 2000-084

Please provide the following information for each of your FY 2002 Capital Matching Grant Project(s). ***All questions within Form B must be answered for each project or the application will be returned.***

1. **GRANTEE NAME:** Kenai Peninsula Borough

2. **Priority No. 1**
PROJECT TITLE: Road Service Area - Road improvement program

3. **LOCAL SHARE:** Identify and explain the sources of the local share, which can be a contribution of materials, paid labor, equipment usage, land, or cash. If cash, tell us where the funds come from, because they must be funds from non-state sources, with the exception of safe communities.

The local matching requirement will be satisfied through local tax sources provided by the Road Service Area.

FY 2002 Requested Amount	\$ 751,296
Local Share Amount	321,984
Project Total	\$ 1,073,280

Because of the nature of our program, we are requesting more than the amount recommended by the Dept. of Community and Economic Development. We acknowledge that not all of the road projects on our list can be funded under this grant program. However, requesting more than the anticipated amount provides the Borough flexibility in completing its projects. If for some reason a project cannot be initiated or completed as originally anticipated, road crews can immediately proceed to the next project on the list. Projects will be completed in priority order until grant funds are depleted. Remaining projects will be completed under future grant programs or the Road Service Area's normal process.

GRANTEE NAME: Kenai Peninsula Borough

4. PROJECT DESCRIPTION:

a) What is the purpose of the project?

Our project will provide improvements to local roads. This will be a continuation of the road improvement program started in 1995 with FY'94 funding through the Capital Matching Grant Program. The recommendations for FY 2002 road improvement projects were approved by the Road Service Area Board of Directors at their meeting on September 19, 2000, and by the Borough Assembly through adoption of Resolution 2000-084. A detailed description of the projects within each region is included herein. The projects, broken down by regions within the Borough, are shown below:

Central Region	24 roads	\$ 406,040
East Region	11 roads	85,680
North Region	11 roads	197,440
South Region	21 roads	<u>384,120</u>
		TOTAL \$ 1,073,280

b) What has been accomplished to date?

This is the seventh year of using state and local funds under the matching grant program for our local road improvements. Improved roads provide safer driving conditions for our residents, plus reduces our cost for general road maintenance.

c) How will this grant be used - what exactly will be accomplished at completion of this grant? (After reading this description, DCED should know what activities will need to take place, in what order, and have a strong sense that the grant recipient knows the project and will be able to accomplish the tasks necessary for successful completion.)

This grant is to continue our road improvement program. All grant funds will be used for contract services. The soonest contracts could be bid, using FY 2002 funding, would not be until the spring of 2002. Types of projects include resurfacing, hydroaxing, ditching, and drainage correction. The Road Service Area Board has divided the Borough into four areas; central, south, north, and east. Projects on the list include roads in each area, in priority order. This is to assure all areas of the Borough receive the benefits of this grant program.

FORM B

Project Description - Continued

- d) **If other funds are needed to complete the project, list the sources of other funding, and tell whether each source is confirmed, awarded or in an application review process. Also tell what the total project cost is anticipated to be.**

Grant funds are used to supplement the Road Service Area funds. The Road Service Area has a 1.0 mill levy, which generates approximately \$2.4 million per year. Additional funding for roads is received through the State revenue sharing program. Road improvements are never ending, therefore it is impossible to determine a total project cost. Whatever funds are provided under the FY 2002 matching grant program will be used for Borough roads.

- e) **What are the estimated start and finish dates of the project?**

Road improvements are a continuing, ongoing process. Specific projects for FY 2002 will begin as soon as funding is available. Projects on the list will be completed as funding allows and prior to the termination date of the grant.

FORM B

Project Description - Continued

Capital Improvement Project List for Roads
Approved by Road Service Area Board on September 19, 2000

SOUTHERN REGION

PROJECT No.	ROAD NAME	RD ID#	ROAD LENGTH	ESTIMATED COST
FY02-S1	David St	725	1050	\$8,400.00
	Sharon St	3680	1000	\$8,000.00
	Peggy St	2029	1325	\$10,600.00
FY02-S2	Holly St	1222	5280	\$42,240.00
	Oil Well	4949	5280	\$42,240.00
FY02-S3	Echo Dr	827	1000	\$8,000.00
	Dusty Ave	797	700	\$5,600.00
	Elenia St	851	1850	\$14,800.00
	Honorable Dowling	3303	1050	\$8,400.00
FY02-S4	Sary Sue	3662	2900	\$23,200.00
	David Lee St	724	1100	\$8,800.00
FY02-S5	Agusta Lane	19	2100	\$16,800.00
	Eagleview	3162	3700	\$29,600.00
FY02-S6	Mary Lane	1744	2600	\$20,800.00
	Dorothy Dr	780	3950	\$31,600.00
FY02-S7	Fernwood	917	2900	\$23,200.00
	Greer, Lower	1110	500	\$4,000.00
	Kalopi Ct	1410	500	\$4,000.00
FY02-S8	Voznesenka		5280	\$42,240.00
	Lowbush	1651	1850	\$14,800.00
	Mossberry Ave	5359	2100	\$16,800.00
Southern Region Total				\$384,120.00

FORM B

Project Description - Continued

Capital Improvement Project List for Roads
Approved by Road Service Area Board on September 19, 2000

NORTHERN REGION

PROJECT No.	ROAD NAME	ROAD ID	ROAD LENGTH	ESTIMATED COST
FY02-N1	Tenakee Lp	2613/5395	1700	\$13,600.00
	English Av	863/3184	2100	\$16,800.00
	Ramona St	2128	2400	\$19,200.00
FY02-N2	Nurimi Dr	5402	250	\$2,000.00
	Ylmaki Dr	2904	1000	\$8,000.00
	Kivi Lake Rd	5095	750	\$6,000.00
FY02-N3	Lighthouse Ave	1597	1350	\$10,800.00
	Rozella Dr	2254	1350	\$10,800.00
FY02-N4	Seascape St	2333	4500	\$36,000.00
FY02-N5	Northwoods St	5041	4000	\$32,000.00
FY02-N6	Bastien Dr	2996	5280	\$42,240.00
<i>Northern Region Total</i>				\$197,440.00

EASTERN REGION

PROJECT No.	ROAD NAME	ROAD ID	ROAD LENGTH	ESTIMATED COST
FY02-E1	Caribou Heights Cr	1901	900	\$7,200.00
	Hemlok Ct	5302	600	\$4,800.00
	Towle Ave	2675	400	\$3,200.00
	Patrica Ln	5271	620	\$4,960.00
	Edwards St	843	200	\$1,600.00
	Lisa Ave	3423		\$4,800.00
	Kasulka cr	3362	400	\$3,200.00
FY02-E2	Palmer Creek Rd	4470	5540	\$44,320.00
FY02-E3	Knight St	1489	1000	\$8,000.00
	Tower Cir	7228	250	\$2,000.00
	Turret Cir	5151	200	\$1,600.00
<i>Eastern Region Total</i>				\$85,680.00

FORM B

Project Description - Continued

Capital Improvement Project List for Roads
Approved by Road Service Area Board on September 19, 2000

CENTRAL REGION

PROJECT No.	ROAD NAME	ROAD ID	ROAD LENGTH	ESTIMATED COST
FY02-C1	Moose Ridge Ave	4842	3600	\$28,800.00
	Kyee St	3389	500	\$4,000.00
	Ashley Ave	117	925	\$7,400.00
FY02-C2	Edgington Rd	757	6300	\$50,000.00
FY02-C3	Dudley Ave	791	1150	\$9,200.00
	Jones St	1353	1700	\$13,600.00
	Hallelujah Tr	4861	400	\$3,200.00
	Hallelujah Ct	5291	350	\$2,800.00
FY02-C4	Lakeview St	1543	3525	\$28,200.00
	Water St	2780	950	\$7,600.00
	Water Ct		550	\$4,400.00
FY02-C5	Kalgin Av	1384	3550	\$28,400.00
	Kalgin Ct		500	\$4,000.00
	Reef	4903	600	\$4,800.00
FY02-C6	Resolution Dr	2165	2800	\$22,400.00
	Discovery Dr	763	1575	\$12,600.00
	Ruby Dr	2256	2300	\$18,400.00
FY02-C7	Valley View Rd	3819	5280	\$42,240.00
FY02-C8	Salmon Dr	2279	1650	\$13,200.00
	Salmon Cr	2277	600	\$4,800.00
	Rainbow Dr	2118	4800	\$38,400.00
FY02-09	Anna Lane	4751	2000	\$16,000.00
	Fair Game	895	1200	\$9,600.00
	Otter Trail	1968	4000	\$32,000.00

FORM B
Project Description - Continued

Central Region
Total \$406,040.00

GRAND TOTAL \$1,073,280.00