Introduced by:	Mayor
Date:	04/18/00
Action:	Adopted
Vote:	9 Yes, 0 No

KENAI PENINSULA BOROUGH RESOLUTION 2000-032

A RESOLUTION DETERMINING THE AMOUNT THAT WILL BE PROVIDED FROM LOCAL SOURCES FOR SCHOOL PURPOSES FOR FISCAL YEAR 2000-2001

- WHEREAS, The school board submitted their budget to the Assembly for approval on April 18, 2000; and
- WHEREAS, in accordance with Alaska Statute 14.14.060(c) and KPB 5.04.021 the Assembly must determine the total amount of money to be made available from local sources for school purposes and must furnish to the school board a statement of the sum to be made available within 30 days of receipt of the budget; and

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the Borough Assembly approves a total education budget for the fiscal year July 1, 2000 through June 30, 2001 as follows:

A.	School District Operations	\$80,160,126
B.	Borough Maintenance	5,075,339
C.	School District Utilities	45,500
D.	Insurance	701,020
E.	Audit	26,000
F.	Custodial Services	70,993
Total Education Budget		<u>\$86,078,978</u>

Note: Item (A) is budgeted and controlled by the Board of Education. Items (B) through (F) are budgeted and controlled by the Assembly as in-kind services.

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SECTION 2. That \$29,664,872 shall be made available from local sources to fund school district operations for fiscal year 2000-2001, as follows:

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Ā.	Local Effort	\$23,746,020
В.	Borough Maintenance	5,075,339
C.	School District Utilities	45,500
D.	Insurance	701,020
E.	Audit	26,000
F.	Custodial Services	70,993
Local Contribution per AS 14.17.025		<u>\$29,664,872</u>

- **SECTION 3.** That an ordinance appropriating funds specified in Section 2 items (A) through (F) will be enacted prior to June 15, 2000.
- **SECTION 4.** That a copy of this resolution will be sent to the President of the Board of Education upon its adoption.
- SECTION 5. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 18TH DAY OF APRIL, 2000.

William Popp, Assembly President

ATTEST: PENNSU, NUNSU, NUNSU, NUNSU, anda Murphy, Bordugh Clerk