

Introduced

Mayor

Date:

01/04/00

Action:

Adopted as Amended

Vote:

7 Yes, 0 No, 2 Absent

**KENAI PENINSULA BOROUGH  
RESOLUTION 2000-002**

**A RESOLUTION ESTABLISHING PRIORITIES FOR LEGISLATIVE ISSUES  
AND CAPITAL PROJECTS FOR THE YEAR 2000**

**WHEREAS,** the twenty-first legislature, second session, will consider legislative issues and adoption of the state's operating an capital budgets during their session, which convenes on January 10, 2000; and

**WHEREAS,** the assembly finds it is in the best interest of the borough to establish priorities for legislative requests and capital project which can be submitted to the state for possible funding or legislative action;

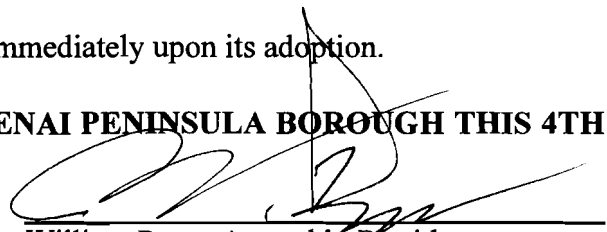
**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That the borough priorities shown in the document entitled "Kenai Peninsula Borough 2000 Legislative Priorities", incorporated herein by reference, are hereby established as the priorities for legislative requests and capital projects for the year 2000.

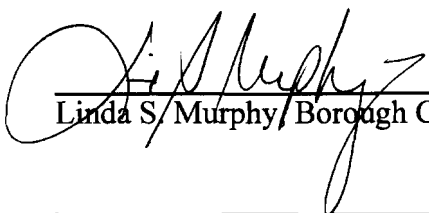
**SECTION 2.** That a copy of the resolution and accompanying priority list shall be provided to Governor Knowles and all legislators representing the Kenai Peninsula Borough.

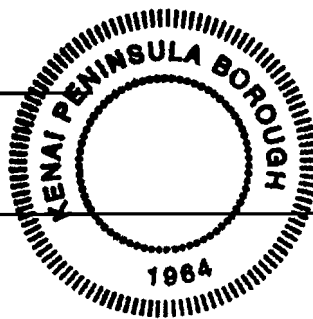
**SECTION 3.** This resolution becomes effective immediately upon its adoption.

**ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 4TH DAY OF JANUARY 2000.**

  
William Popp, Assembly President

ATTEST:

  
Linda S. Murphy, Borough Clerk



# KENAI PENINSULA BOROUGH

## LEGISLATIVE PRIORITIES FOR 2000

### Legislative Issues

The Kenai Peninsula Borough is in support of the following legislative issues. Details will be provided in position papers and resolutions submitted during the legislative session.

- ▶ Continue development of a state long-range fiscal plan that considers the direct and indirect impacts of the plan on municipal services and local taxpayers. Also, support a biennial state budget.
  
- ▶ Maintain, at a minimum for FY 2001, the same level of municipal revenue sharing funding as FY 1999 or develop a new state revenue sharing program that considers:
  - A minimum entitlement for all municipalities.
  - A per capita allocation for fire, health, emergency medical services and police.
  - Sharing of state motor vehicle gas tax revenue generated by driving on locally maintained roads, sharing of alcohol and tobacco revenues, and sharing of half of the statewide amount of exempted local property taxes on state facilities.
  
- ▶ As required by the Alaska Constitution, provide quality education to Alaska's children:
  - Fully fund the education formula adjusted annually for inflation.
  - Fully fund pupil transportation
  - Fund school construction (including the 70/30 State/local funding ratio for boroughs), and fully fund school debt reimbursement
  - Implement the "adequacy review" of Alaska's school funding formula as outlined by letter of legislative intent.
  
- ▶ Fund state and local deferred maintenance projects. Consider selling state general obligation bonds.
  
- ▶ Support continuation of funding for Capital Matching Grant Program for municipalities as set out in AS 37.06.010 and restore funding level to \$20 million.

- ▶ **Power Cost Equalization - Develop a long-term funding solution and support development of new power sources.**
  
- ▶ **Support adequate operation and maintenance funding for existing and especially for new transportation infrastructure.**
  
- ▶ **Support development of the west side of Cook Inlet by identifying sources of capital funding and, if necessary, expediting transfer of municipal entitlement selections to the Kenai Peninsula Borough.**
  
- ▶ **Amend AS 29.20 to allow municipal assemblies to change existing apportionment of the assembly after adoption of a final state redistricting plan under Art. VI, Sec. 10, Constitution of the State of Alaska.**
  
- ▶ **Amend AS 23.30 to address worker's compensation for persons performing court-ordered community service.**

## **Operating Budget**

1. One Hundred Percent (100%) Entitlement for School Debt Reimbursement for fiscal year 2000/2001 - \$9,082,697
2. Full Funding for School Foundation
3. Full Entitlement for Pupil Transportation
4. Support increased funding to the Department of Transportation and Public Facilities for road maintenance.
5. Support for State Division of Parks & Outdoor Recreation and Department of Fish & Game to maintain a presence at the Kenai River Center in Soldotna and to provide funding for the continued operations and maintenance of the Center.

## **Capital Budget**

*Detailed information for school and road projects is provided on the following pages.*

1. Maintenance Projects for Various Public Schools and Facilities. *(Pages 4, 5 and 6)*
2. Road Priorities for State-Maintained Roads. *(Pages 7, 8 and 9)*
3. Support all federally funded transportation projects, especially those defined as high priority projects such as the Kenai Spur Highway extension, the Spruce Creek Bridge, and the Seward dock, and appropriate funds to meet matching requirements for those projects.
4. Support of funding to the Alaska Department of Health and Social Services for the construction and operation of a Juvenile Detention Center in the Kenai Peninsula Borough.

# KENAI PENINSULA BOROUGH

## LEGISLATIVE PRIORITIES FOR 2000

<b>School Categories</b> 1. Life/Safety 2. Maintenance 3. Recognized Needs
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### Projects for Public Schools and Facilities.

#### House District 7.

Priority	Facility	Category	Project	Cost
1	Homer High	1	Structural Repair @ Columns	\$250,000
2	District Wide	1	Asbestos Abatement - Summer '00	\$83,000
3	District Wide	1	Playground Safety - Summer '00	\$42,600
4	McNeil Canyon	1	Replace Waste Treatment System	\$105,000
5	District Wide	1	ADA, Handicapped Door Openers	\$90,000
6	District Wide	2	Flooring Replacement	\$90,000
7	District Wide	3	Portable & Outbldg. Construction	\$83,000
8	Tustumena Ele.	2	Roof Drains & Drywells	\$40,000
9	Seldovia	2	Replace Black Heat Piping throughout	\$120,000
10	Chapman Ele.	2	Re-roof Section "B" ('69)	\$105,000
11	Nanwalek	1	Replace Elevator	\$200,000
12	Seldovia	2	Re-roof B & C ('72)	\$141,000
13	Seldovia	2	Re-roof D & E	\$139,000
14	Seldovia	2	Re-roof F & G	\$70,000
15	Seldovia	2	Re-roof A	\$258,000
16	District Wide	1	Computer Electrical Upgrades	\$30,000
17	Homer Middle	1	Auto Transfer Switch @ Generator	\$14,000
18	Seldovia	1	Replace Pool Sand Filters	\$28,000
19	Paul Banks	2	Re-roof C ('75)	\$62,000
20	Chapman Ele.	2	Replace Intercom	\$13,000
21	Seldovia	2	Replace Intercom	\$18,000
22	Homer High	2	Blast & Reseal Exterior Brick & Cedar	\$64,000
23	Nanwalek	2	Re-roof School & Teacherages	\$300,000
24	Port Graham	2	Re-shingle Roof & Teacherage	\$82,000
25	Chapman Ele.	2	Refinish Gym Floor	\$14,000
26	Chapman Ele.	1	Replace Bleachers	\$26,000
27	Seldovia	1	Replace Bleachers	\$30,000
28	Nikolaevsk	3	Gym Expansion, Locker Rooms, Office	\$900,000
29	Homer Middle	3	Upper Playfield Construction	\$240,000
30	District Wide	2	Locker Replacements	\$40,000
31	Homer High	2	Convert Outside Storage to Instr. Space	\$160,000
32	Katchemak Selo	1	Replace Primary Building	\$130,000
<b>Total</b>				<b>\$3,967,600</b>

# KENAI PENINSULA BOROUGH

## LEGISLATIVE PRIORITIES FOR 2000

### Projects for Public Schools and Facilities.

#### *House District 8.*

Priority	Facility	Category	Project	Cost
1	District Wide	1	Asbestos Abatement - Summer '00	\$83,000
2	District Wide	1	Playground Safety - Summer '00	\$42,600
4	District Wide	1	ADA, Handicap Door Openers	\$90,000
5	Seward Middle	1	Electrical Upgrades @ Crawl Space	\$30,000
6	Moose Pass	1	Water Purification System	\$10,000
7	Soldotna Middle	1	Upgrade Shop Ventilation	\$16,000
8	Seward Mid/High	1	Replace Emergency Lighting System	\$10,000
9	District Wide	1	Computer Electrical Upgrades	\$30,000
10	Soldotna Middle	2	Re-roof A,B,C,D,E,F,G & H ('72)	\$680,000
11	District Wide	2	Flooring Replacement	\$90,000
12	District Wide	2	Portable & Outldg Construction	\$83,000
13	District Admin Bldg	1	Upgrade Ventilation System	\$80,000
14	Moose Pass	2	Re-roof All	\$130,000
15	Skyview High	2	Water Hammer Suppression	\$20,000
16	Moose Pass	1	Upgrade Domestic Water System Piping	\$20,000
17	Seward Ele	2	Replace Fuel Oil Day Tank & F.O. Lines	\$15,000
18	Seward Middle	2	Re-roof A,B, & C ('70)	\$195,000
19	Seward High	1	Replace Gym Bleachers	\$99,000
20	Sterling Ele	2	Re-roof A ('68)	\$59,000
21	S.D. Warehouse	1	Walk-in Freezer Construction	\$275,000
22	Seward High	2	Upgrade Heating Controls	\$41,000
23	Soldotna High	2	Boiler Replacements x 2	\$193,000
24	Soldotna Middle	2	Replace Intercom	\$18,000
25	Redoubt Ele	2	Abate & Replace Boilers x 2	\$68,000
26	Soldotna Ele	2	Renovate Gym Lighting	\$20,000
27	Soldotna High	2	Upgrade Heating Controls	\$10,000
28	Soldotna Ele	1	Install Crawl Space Lighting	\$20,000
29	Redoubt Ele	2	Re-roof A & B ('78)	\$641,000
30	K-Beach Ele	1	Construct Bus Turnaround	\$150,000
31	District Wide	2	Locker Replacements	\$40,000
32	Skyview High	2	Classroom Expansion	\$680,000
			<b>Total</b>	<b>\$3,938,600</b>

# KENAI PENINSULA BOROUGH

## LEGISLATIVE PRIORITIES FOR 2000

### Projects for Public Schools and Facilities.

#### *House District 9.*

Priority	Facility	Category	Project	Cost
1	District Wide	1	Asbestos Abatement - Summer '00	\$83,000
2	District Wide	1	Playground Safety - Summer '00	\$42,600
3	Kenai High	1	Crosswalk Lights to Voc Ed Bldg	\$80,000
4	District Wide	1	ADA, Handicap Door Openers	\$90,000
5	Nikiski Ele	2	Re-roof Section B	\$96,000
6	Sears Ele	2	Re-roof Section A	\$56,000
12	Bartlett	2	Re-roof "C"	\$222,000
13	Bartlett	2	Re-roof "A"	\$104,000
14	Bartlett	2	Re-roof "B"	\$109,000
15	District Wide	2	Flooring Replacement	\$90,000
16	District Wide	3	Portable & Outbldg Construction	\$83,000
17	Bartlett	1	Auto Transfer Switch @ Generator	\$14,000
18	District Wide	1	Computer Electrical Upgrades	\$30,000
19	Nikiski High	2	Water Hammer Suppression	\$20,000
20	Kenai Middle	2	Re-roof "G"	\$479,000
21	Kenai Middle	2	Re-roof "A,B,D,E & F"	\$390,000
22	Kenai Middle	2	Re-roof "C"	\$260,000
23	Kenai High	2	Reinsulate Exterior Walls	\$500,000
24	Bartlett	2	Heat Controls Upgrades and Monitors	\$38,000
25	Kenai Middle	2	Replace Intercom System	\$17,000
26	Nikiski Ele	2	ADA Toilet Room Upgrades	\$20,000
27	Kenai High	2	Replace Flooring @ Commons	\$65,000
28	Sears Ele	1	Relocate Office & Admin Area	\$60,000
29	Kenai High	2	Replace Auditorium Light Dimmer System	\$60,000
30	Kenai High	2	Replace Auditorium House Lights	\$35,000
31	Nikiski Ele	2	Re-roof "C"	\$89,000
33	Nikiski High	2	Reseal Track and Restripe	\$29,000
34	District Wide	2	Locker Replacements	\$40,000

**Total                    \$3,201,600**

# Kenai Peninsula Borough 2000 Road Capital Improvement Projects

## State-Maintained Roads - Current STIP Projects

The Kenai Peninsula Borough continues to endorse and support the following projects currently part of the State Transportation Improvement Program (STIP). **Not prioritized, projects are listed in alphabetical order.**

<u>Road (Location) and Project</u>	<u>Length</u>	<u>Cost (Million)</u>	<u>State STIP*</u>
ABC'S Trail (Anchor Point)	1 mile (approx.)	\$ 3.15	TRAAK
Deep Creek Beach Access (Ninilchik)	.5 miles	\$ 0.775	TRAAK
East End Road - Design and construction			
MP 0 - 3.6	3.6 miles	\$ 6.0	CTP
MP 3.6 - 12.5	8.9 miles	\$ 9.7	CTP
East Redoubt Avenue (Soldotna)	5 miles	\$ 6.0	CTP
Emergency Escape Route (Nikiski) Rehabilitation		\$1.1	CTP
Forest Drive/Redoubt Avenue (Kenai) Rehabilitation	2 miles	\$ 5.3	CTP
Island Lake Road (Nikiski) Rehabilitation and realignment	3.0 miles	\$ 1.37	CTP
Kalifornsky Beach Road (MP 16.4 - 22.4) Rehabilitation from the Kenai River Bridge Access Road to the Sterling Highway	6 miles	\$ 5.0	CTP
Kenai Spur -North Road (MP 10.6-29.7 Resurface) Resurface and widen.	19.1 miles	\$ 4.5	NHS
Kenai Spur Highway Extension	10 miles	\$ 6.0	CTP
North Fork Road (to Nikolaevsk) Widen and improve alignment.	8.5 miles	\$ 6.35	CTP
Pioneer Avenue (Homer) Resurface from Sterling Highway to Lake Street	1 mile	\$ 0.76	CTP
Scout Lake Loop Road (Sterling) Design and Construction	3.8 miles	\$ 3.35	CTP
Seward Highway - MP 12 Trail Upgrade	1.8 miles	\$ 0.3	TRAAK
Spruce Creek Bridge	Bridge	\$ 0.25	CTP
Unity Trail between Soldotna and Kenai	5.3 miles	\$1.7	TRAAK



## State-Maintained Roads - STIP Projects (Continued)

### Road (Location) and Project

#### **Seward Highway (MP 0 to MP 46).**

NHS

DOT/PF is encouraged to proceed with this project for rehabilitation and improvements on the Seward Highway from MP 0 (Seward) to MP 46 (Summit Lake).

Seward Highway MP 0 to 8	Rehabilitation Seward to Grouse Creek Canyon Design, right of way, construction (To include Lake Street/Stoney Creek Ave. railroad crossing improvements and extension)	\$14,100,000 FFY 01
Seward Highway MP 8 to 13	Rehabilitation Grouse Creek Canyon Design, right of way, construction	\$500,000 FFY 98 \$10 million FFY 00
Seward Highway MP 18 to 25	Snow River to Falls Creek Design, right of way, construction	\$200,000 FFY 99 \$1,000,000 FFY 01 \$16,100,000 FFY 02
Seward Highway MP 25 to 30	Rehabilitation Falls Creek thru Moose Pass Design, right of way, construction	\$400,000 FFY 01 \$250,000 FFY 02 \$3,750,000 FFY 03
Seward Highway MP 30 to 36	Rehabilitation Moose Pass to Sterling "Y" Design, right of way, construction	\$510,000 FFY 01 \$200,000 FFY 02 \$5,075,000 FFY 04
Seward Highway MP 36-46	Rehabilitation Sterling "Y" to Summit Lake Design, right of way, construction	\$1,000,000 FFY 04 \$500,000 FFY 05 \$8,600,000 FFY 06

**\*STIP Categories:**

NHS = National Highway System

CTP = Community Transportation Program

TRAAK = Trails and Recreational Access for

## State-Maintained Roads - Add to STIP

(Not prioritized, projects are listed in alphabetical order.) The Kenai Peninsula Borough requests that the following roads to be incorporated into the STIP list:

<u>Road (Location) and Project</u>	<u>Length</u>	<u>Cost (Million)</u>	<u>State Category*</u>
East End Road MP 12.5 - 22	9.5 miles	\$ 10.0	CTP
East End Road Safety Trail (MP 9.5 - 11.8)	2.3 miles	\$ 0.75	TRAAK
East Poppy Lane Rehabilitate and resurface	.9 miles	\$ 0.5 est.	CTP
Kalifornsky Beach Road (MP 0 - 16.4) Rehabilitation from Kasilof intersection to Kenai River Bridge Access	16.4 miles	\$ 5.0	CTP
Kenai Keys Road Resurface	2 miles	\$0.25 est.	CTP
Kenai River Crossing at Funny River Right of way, design, construction	Bridge	\$ 9.2	CTP
Salmon Creek Road (Cemetery Road) (MP 0 - Nash Road) (Seward)	.9 miles	\$ 1.0	CTP
Williams Port / Pile Bay Road (On STIP for Lake & Peninsula Borough)	15.5 miles	\$ 8.6	CTP (Remote Roads)

**KENAI PENINSULA BOROUGH  
LEGISLATIVE PRIORITIES FOR 2000  
UNINCORPORATED COMMUNITIES**

Community	Project(s)	Total Cost	Matching Funds
<b>Anchor Point Advisory Planning Commission and Anchor Point Chamber of Commerce</b>		\$725,000	
	1. Safety Paths and Lighting		
	2. Milo Fritz Road Improvements	\$250,000	
	3. North Fork Road Improvements	\$6.35 million	
	4. Old Sterling Hwy. Improvements	Refer to DOT/PF	
	5. Community Center Construction		
	6. ABC Trail	\$3.5 million	
	7. New School Facility		
<b>Cooper Landing Community Club</b>	1. New ambulance and radios	\$92,649	
	2. Tanker truck and housing improvements for fire department	\$285,000	
	3. Completion of community hall renovations	\$50,000	
	4. Feasibility study and planning for senior housing	\$25,000	
<b>Funny River Advisory Planning Commission</b>		\$350,000	
	1. Fire Station		
	2. Community Center Upgrade / Playground Facilities	\$30,000	
<b>Kachemak Bay Advisory Planning Commission</b>		\$320,000	\$170,000
	1. Community Ice Facility		
<b>Moose Pass Sportsmen's Club and Advisory Planning Comm.</b>		\$18,000	
	1. Jaws of Life		
	2. 16x36 Mini-Fire Station	\$77,500	
	3. Community Hall Upgrades	\$35,000	
<b>Nikolaevsk Community Council</b>		\$365,000	
	1. Community Fire Station		
	2. Nikolaevsk Road Hill	\$1.18 million	
	3. North Fork Road Improvements	\$6.35 million	
<b>Ninilchik Chamber of Commerce</b>	1. Safety Paths	\$625,000	
<b>Sterling Senior Citizens, Inc</b>	1. Generator System	\$45,000	\$5,000
<b>Sterling Community Club</b>	To be submitted Jan. 10, 2000		

**KENAI PENINSULA BOROUGH  
LEGISLATIVE PRIORITIES FOR 2000  
SERVICE AREAS**

<b>Service Area</b>	<b>Project(s)</b>	<b>Total Cost</b>	<b>Matching Funds</b>
<b>Anchor Point Fire Service Area</b>	1. Ambulance	\$125,000	
	2. Electronic Defibrillator (AED) and air packs (SCBA)	\$24,537	
	3. Nikolaevsk satellite fire station	\$365,000	
<b>Bear Creek Fire Service Area</b>	1. Heavy Rescue Truck	\$200,000	\$100,000
	2. Improve Water Source	\$15,000	\$5,000
<b>Central Emergency Services</b>	1. Rural Water Supply	\$50,000	\$12,500
<b>Road Service Area</b>	1. Road Improvements	\$1,626,586	