

Introduced by:	Mayor
Date:	05/02/00
Hearing:	05/16/00 & 06/06/00
Action:	Enacted as Amended
Vote:	9 Yes, 0 No

**KENAI PENINSULA BOROUGH
ORDINANCE 2000-19**

AN ORDINANCE APPROPRIATING FUNDS FOR FISCAL YEAR 2000-2001

- WHEREAS,** Alaska Statutes 29.35.100 and the Borough Code of Ordinances 05.04.020 require that the Mayor present a budget proposal to the assembly for the next fiscal year during or prior to the eighth week preceding the first day of the fiscal year; and
- WHEREAS,** the Assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and
- WHEREAS,** Resolution 00-032 approved a total school budget of \$86,078,978 and established that up to \$30,364,320 (\$23,746,020 local effort and \$5,918,852 in-kind services and funding outside the cap for school technology of \$699,448) be provided from local sources for school purposes; and
- WHEREAS,** the Assembly is required by KP.B 5.04.021 to appropriate the money for school purposes before June 15.

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$58,280,276 is appropriated in the General Fund for the fiscal year beginning July 1, 2000 and ending June 30, 2001 as follows:

General Government Operations	\$10,287,009
Transfer to School District for Operations and In-kind Services	29,664,872
Transfer to School District for Outside the Cap - Technology	699,448
Transfer to School Debt Service	11,789,750
Transfer to Special Revenue Funds:	
Solid Waste	2,798,000
Underground Storage Tank Removal and Upgrade	26,810
Kenai River Center	260,503
Nikiski Senior Service Area	18,884
Economic and Community Development	260,000
Transfer to Capital Projects Funds:	
School Revenue	2,240,000
911 Communication	45,000
Solid Waste	140,000
Disaster Relief	50,000

SECTION 2. The following is appropriated to the school fund from local sources for operations purposes and in-kind services:

A. Local Effort	\$23,746,020
B. Maintenance	5,075,339
C. School District Utilities	45,500
D. School District Insurance	701,020
E. School District Audit	26,000
F. Custodial Services	<u>70,993</u>

Total Local Contribution per AS 14.17.410 \$29,664,872

G. Funding Outside the Cap – School Technology 699,448

Total: \$30,364,320

SECTION 3. Disbursements from Section 2 item (A) shall be made monthly, and only as needed to supplement other revenues available and received by the school district to fund the operations portion of the school district budget. Any available balance remaining at the end of the fiscal year shall then be disbursed to the school district, provided that the total amount disbursed shall not exceed the amount allowed under AS 14.17.410 as determined after actual enrollment numbers are known.

SECTION 4. That the appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 2000 and ending June 30, 2001 are as follows:

Nikiski Fire Service Area	\$2,567,259
Bear Creek Fire Service Area	152,145
Anchor Point Fire and Emergency Medical Service Area	135,215
Central Emergency Service Area	2,811,722
Central Peninsula Emergency Medical Service Area	145,069
North Peninsula Recreation Service Area	1,338,046
Kenai Peninsula Borough Road Service Area	2,254,644
Post-secondary Education	325,037
Land Trust	713,334
Kenai River Fund	321,932
Disaster Relief	50,000
Underground Storage Tank Removal and Upgrade	27,700
Nikiski Senior Service Area	162,472
Solid Waste	3,722,272
Economic and Community Development	260,000

SECTION 5. That \$11,789,750 is appropriated in the School Debt Service Fund for the fiscal year beginning July 1, 2000 and ending June 30, 2001.

SECTION 6. That \$374,133 is appropriated in the North Peninsula Recreation Debt Service Fund for the fiscal year beginning July 1, 2000 and ending June 30, 2001.

SECTION 7. That appropriations for the Capital Projects Funds for the fiscal year beginning July 1, 2000 and ending June 30, 2001 are as follows:

School Revenue	\$2,240,000
Solid Waste	140,000
911 Communication	45,000
Service Areas:	
Road	500,000
Nikiski Fire	148,450
North Peninsula Recreation	100,000
Central Emergency Services	360,000

SECTION 8. That appropriations for the Enterprise Funds for the fiscal year beginning July 1, 2000 and ending June 30, 2001 are as follows:

Central Kenai Peninsula Hospital	\$2,947,102
South Peninsula Hospital	4,321,279

SECTION 9. That appropriations for the Internal Service Funds for the fiscal year beginning July 1, 2000 and ending June 30, 2001 are as follows:

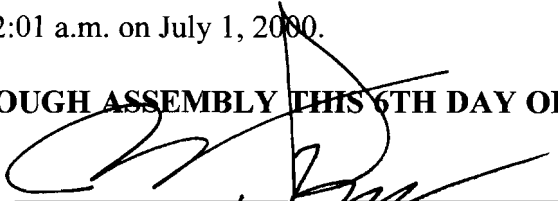
Insurance and Litigation	\$1,384,336
Equipment Replacement	341,353

SECTION 10. That the 2000-2001 budget of the Kenai Peninsula Borough, as submitted to the Assembly on May 2, 2000, is incorporated as a part of this ordinance to establish the appropriations assigned to the various departments and accounts and the positions authorized therein.

SECTION 11. That funds reserved for outstanding encumbrances as of June 30, 2000 are reappropriated for the fiscal year beginning July 1, 2000 and ending June 30, 2001.

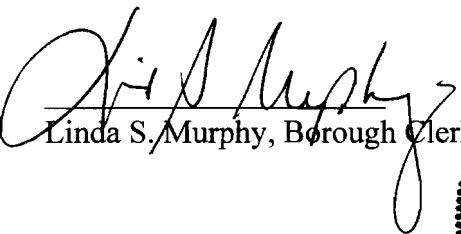
SECTION 12. That this ordinance takes effect at 12:01 a.m. on July 1, 2000.

ENACTED BY THE KENAI PENINSULA BOROUGH ASSEMBLY THIS 6TH DAY OF JUNE, 2000.



William Popp, Assembly President

ATTEST:



Linda S. Murphy, Borough Clerk

