

Introduced: Mayor
Date: 03/21/00
Hearing: 04/18/00
Action: Enacted
Vote: 9 Yes, 0 No

**KENAI PENINSULA BOROUGH
ORDINANCE 2000-14**

**AN ORDINANCE APPROPRIATING \$671,792 FROM THE BOROUGH GENERAL
FUND BALANCE TO THE SCHOOL FUND FOR OUTSIDE THE CAP FUNDING OF
YEAR ONE OF THE SCHOOL DISTRICT TECHNOLOGY PROGRAM**

WHEREAS, in April of 1999, the assembly president appointed a School Technology Working Group to review the school district's plan to expand the use of technological resources; and

WHEREAS, the committee completed its review and presented an updated school district six-year technology plan to the school board and the assembly in November and December of 1999; and

WHEREAS, the total cost of the six-year plan is estimated at approximately \$12 million with funding provided from several sources including the school district operating budget, the school district Connections program, the Federal E-rate program and outside-the-cap funding from the borough; and

WHEREAS, the borough funding consists of a total of \$1,595,908 in limited term outside-the-cap funding to be contributed over the first three years of the plan with the program projected to be sustained from other sources beginning in year four; and

WHEREAS, the borough funding consists of \$671,792 in the first year, \$442,448 in the second year and \$481,668 in the third year; and

WHEREAS, the first year borough funding of \$671,792 needs to be appropriated by the end of April 2000 in order to support implementation of the plan during the FY2001 school year; and

WHEREAS, sufficient funds are available in the general fund balance to support this appropriation.

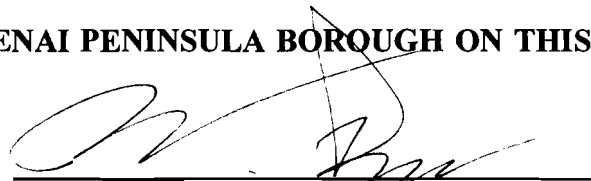
NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THAT:

SECTION 1. That subject to the provisions of this ordinance, \$671,792 is appropriated from the borough general fund balance to the school special revenue fund.

SECTION 2. That disbursements from the appropriation in Section 1 shall be made directly to the school district capital improvement fund to support the purchase of personal computers, software and related equipment.

SECTION 3. That this ordinance shall take effect immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS 18TH DAY OF APRIL, 2000.



William . Popp, Assembly President

ATTEST:



Linda S. Murphy, Borough Clerk

