



KENAI PENINSULA BOROUGH
QUARTERLY REPORT
OF KEY ECONOMIC INDICATORS

For Fiscal Quarter Ending December 2005

Published March 2006

John J. Williams
Borough Mayor

Compiled and Produced By
Jeanne Camp, Economic Analyst
144 North Binkley Street
Soldotna, Alaska 99669-7599
Phone – 907-714-2336

See this document on the web – <http://www.borough.kenai.ak.us>
using the Economic Development link

Index

	Page #
Introduction -----	2
Executive Summary -----	5
Kenai Peninsula Borough	
Sales - KPB Finance Department-----	11
Construction – City administrations throughout KPB -----	25
Employment St of AK, Dept of Labor & Workforce Development-----	37
Population – U.S. Census Bureau -----	43
Homer	
Sales - KPB Finance Department-----	47
Construction – City of Homer -----	53
Cost of Food – University of Alaska Fairbanks Cooperative Extension -----	59
Kenai	
Sales - KPB Finance Department-----	61
Construction – City of Kenai-----	67
Cost of Food – University of Alaska Fairbanks Cooperative Extension -----	73
Seldovia	
Sales - KPB Finance Department-----	75
Construction – City of Seldovia -----	81
Seward	
Sales - KPB Finance Department-----	85
Construction – City of Seward-----	91
Cost of Food – University of Alaska Fairbanks Cooperative Extension -----	97
Soldotna	
Sales - KPB Finance Department-----	99
Construction – City of Soldotna -----	105
Cost of Food – University of Alaska Fairbanks Cooperative Extension -----	111
Other	
Sales – KPB Finance Department -----	113
Directory of Local Officials-- -----	119

Data Sources are listed for each subsection.

Introduction

Kenai Peninsula Borough (KPB) staff develops quarterly reports containing economic data from throughout the area for use by businesses, agencies, and other entities to aid in planning and management decisions.

The publication is divided into eight sections: Kenai Peninsula Borough, Homer, Kenai, Seldovia, Seward, Soldotna, Other KPB and a Local Officials Directory.

To provide unity within the document, certain conventions are applied:

- In the real estate section, the following abbreviations apply:
 - RN - Residential New
 - RA - Residential Alteration/Addition
 - CN - Commercial New
 - CA - Commercial Alteration/Addition

Public projects are included in the commercial categories while permits issued for signs are not presented here.

- In Sales sections, the following industry abbreviations apply:
 - AFF – Agriculture, Forestry and Fisheries (Includes Fish Buyers)
 - Min – Mining (Includes Oil & Gas Extraction and Production)
 - Const – Construction
 - Manu – Manufacturing (Includes Oil & Gas Manufacturing and Fish Processing)
 - TCPU – Travel, Communications, and Public Utilities
 - Whole – Wholesale Trade
 - Retail – Retail Trade
 - FIRE – Finance, Insurance and Real Estate
 - Service – Services
 - Govt – Public Administration, Education and Service
- Information sources for each section of the publication are listed in the index.
- General information applicable to all sections is provided in the KPB section.
- Percentages of parts may not total 100%, due to rounding.

Information presented assists in decision-making by providing economic and demographic information in graphic, table and text form. Local and state government officials; local, state and federal agencies; businesses within the KPB and elsewhere; and private citizens use data contained in the publication.

Data is received from various sources and is subject to change as updates, revisions and corrections are received. The KPB makes no claims to accuracy or completeness of information provided. Only summary information is published. For further detail, contact Jeanne Camp, Economic Analyst, Kenai Peninsula Borough, 907-714-2336, or the data source listed in the index.

Reports are available electronically at <http://www.borough.kenai.ak.us>, the KPB website. Select the Economic Development link then select Publications.

To correct your mailing address or to be added to or deleted from the mailing list for this report, please email jcamp@borough.kenai.ak.us or call 907-714-2336. Be certain to identify yourself and the complete mailing address to be added or deleted. For additions, an email address is appreciated to be used for notification of data errors.

The Kenai Peninsula Borough wishes to thank all entities listed below for data provided for this publication.

Alaska Department of Labor and Workforce Development (AK DOLWD)
City of Homer
City of Kenai
City of Seldovia
City of Seward
City of Soldotna

Kenai Peninsula Borough Finance Department, Sales Tax Division
University of Alaska Fairbanks Cooperative Extension

The writer wishes to thank those persons who gave of their time to review this document, finding errors and making suggestions that result in a more professional and accurate document. Those individuals include Betty Glick, former KPB Assembly member; Jane Stein, Soldotna City Council Member and Sylvia Vinson, KPB Planning Department.

What is a “Moving Average Trendline?”

Charts in economic reports frequently include “moving average trendlines.” A description of “trendline” is in order.

The purpose of a trendline is to demonstrate the average of data groupings and how that average relates to averages of similar groupings within the chart.

Imagine that a bar chart illustrates twelve quarters of data. The trendline begins at the fourth entry in the series and marks the point representing the average of the first through the fourth numbers in the series, in this case a 1st, 2nd, 3rd and 4th quarter average value, one year. The trendline continues to the right in the chart. As the trendline reaches the next data point in the series, the trend line will move to the point on the scale representing the average of the second through the fifth entries in the series – still four quarters of data, but this time those values would be the 2nd, 3rd and 4th quarter of the first year plus the 1st quarter of the second year.

The process continues through the chart. As the line moves through the chart, it drops the entry marking the beginning of the previous trend point average, adds the entry just ahead of the previous set of four and indicates the average of the new set of four numbers in the series. The resulting “smoothing” effect allows the reader to more easily see change from one year to the next.

Executive Summary

Another year of economic growth is behind us as the KPB saw gross sales for 2005 breaking the two billion dollar mark for a second consecutive year with total reported gross sales of \$2,538,142,144, an 8.9% gain for the year. Annual taxable sales increased 5.3% to total \$821,995,722. Reported gross sales show a marked increase from 2003 to 2004, maintaining that growth through 2005. This apparent increase is due to a change in reporting requirements. Quarterly gross sales have increased 3.4% over fourth quarter 2004 to \$829,028,646. Growth in taxable sales continues as they totaled \$171,519,683, gaining 4.4% over fourth quarter 2004.

Construction permitting resulted in a 46.8% decline in values for 2005 when compared to 2004, with a total assessed value of \$44,713,338. The decreased value is not surprising as several major projects were permitted during 2004. Fourth quarter total permit value reached \$4,379,517, down 51.0%. Volume of quarterly permitted construction projects declined 34.0% from 53 permits to 35, while annual activity increased 7.4% from 312 to 334 across the KPB. There is no guarantee that permitted projects are actually constructed.

December's employment was 182 persons greater than one year ago, with 21,734 persons employed. The labor force increased by 52 persons to 24,033. The resulting decrease brought the unemployment rate to 9.6%, down from 10.1% during December 2004. An increase in labor force is positive when new jobs are available for each person added to the labor force. KPB's 2005 monthly average labor force increased over 2004 levels by 253 persons while jobs increased by 516 positions. The resultant 2005 annual average unemployment rate, 8.6%, was down from the 2004 average of 9.7%. During the average month of 2005, there were 2,140 unemployed persons in the KPB, compared to 2,404 during 2004, a drop of 264 persons.

The mining and gas industry presents several interesting possibilities. The Pebble Mine, while not located within the KPB, will impact the KPB economy if developed. Permitting applications for the project have been delayed as new findings indicate an even greater deposit of gold, copper and molybdenum, but at greater depths. There is potential for an underground rather than open pit mine due to depths of the deposit. The possible operational change would require different permits than originally considered, therefore the delay in permit application. Agrium has been able to find gas supplies to continue operation for another year, and has expressed the possibility of using coal deposits from the west side of Cook Inlet for continued production. Issues concerning use of the Cook Inlet Gas Gathering System (CIGGS) are being ironed out, and may include bi-directional flows. Aurora Gas LLC and the Beluga Pipeline Company have reached tentative agreements for use of the system and costs incurred for use. Finally, Marathon and Enstar have penciled out an agreement that would supply gas to Enstar through 2016. While gas shortages are predicted within years, the KPB situation is not uncommon as companies are not anxious to explore until a demand for the product exists. We do have ample reserves for the next few years and the past year ended with more known reserves in the Cook Inlet basin than were available at the beginning of the year, perhaps marking the beginnings of renewed exploration efforts.

The retail sector is showing signs of life as Wal-Mart has expressed intentions and applied to build within Kenai city limits. This news was followed with notice that Lowe's Home Improvement has also applied for a lease from the City of Kenai.

SALES

Fourth quarter 2005 gross sales of \$829,028,646 were 3.4% greater than the \$801,608,929 in sales reported during 2004, a gain of \$27,419,717. At this point, please note two items, both regarding gross sales. A change in manufacturing sector reporting has resulted in increased reported sales, particularly in Kenai. In addition, a change in reporting requirements in the wholesale sector during 2004, particular to the Other KPB area, has resulted in increased reported sales. During fourth quarter 2003 there were \$459,646,875 of gross sales reported. Taxable sales increased 4.4% from \$164,276,093 during 2004 to \$171,519,683 during the most recent fourth quarter with six of ten sectors experiencing gains.

For the year, gross sales increased 8.9% to \$2,538,142,144 from \$2,331,468,845 as 2004 sales were the first to break the two billion dollar mark. Taxable sales grew from \$780,507,068 to \$821,995,722, a 5.3% annual increase.

Quarterly Sales

Gross by Industry. Sales declined in six of ten industry sectors but fourth quarter 2005 gross sales still increased 3.4% or \$27,419,717 over fourth quarter 2004. Transportation, Communication and Public Utilities (TCPU) sales increased \$23,355,440 or 45.6%, to total \$74,591,718. Sales in the Agriculture, Forestry and Fishing (AFF) sector totaled \$6,663,732, up 17.2% or \$979,472. Increasing 12.0%, sales of wholesale goods grew to \$245,170,144, gaining \$26,345,216 the same period one year earlier. The large retail sector experienced increasing sales, sales up 0.5% or \$756,396, to total \$161,630,978.

Sales of manufactured goods decreased 11.3% to \$111,809,376, down \$14,279,422. Service sector sales decreased 6.0% to \$61,483,161, down \$3,891,231. The 4.0% drop in construction sales brought sales to \$95,392,266, down \$3,977,088 from 2004 fourth quarter. Mining sales decreased 3.3% or \$1,821,285, with sales of \$52,632,328. Finance, Insurance and Real Estate (FIRE) sales totaled \$19,653,336, down \$45,651 or 0.2% from the same period one year ago. The drop in government sales, 57.0% is inconsequential with sales of \$1,607 in the total \$623,953,286 gross sales picture. (See page 13 for detail.)

The mining sector includes oil and gas extraction; manufacturing includes fish processing and value-added processing of oil and gas products. AFF includes fish buyers.

Taxable by Industry. Fourth quarter 2005 taxable sales of \$171,519,683 were 4.4% greater than sales of fourth quarter 2004. The greatest percentage gain came as AFF sales increased 12.1% to \$1,100,616, a gain of \$118,719. TCPU sales also marked a double-digit gain, 11.4%, for \$23,394,536 in sales. Both manufacturing and retail sales grew 4.8%, reaching \$1,850,837 and \$107,707,359 in sales, respectively. Manufacturing sales gained \$84,502 while retail sales increased \$4,912,010. FIRE sales increased 3.3% to \$5,335,775 while service sales gained 0.7% to total \$22,271,554.

Four of ten sectors experienced sales declines with the 57.0% decline in government sales of \$1,607 inconsequential in the total picture of \$171,519,683. Quarterly taxable mining sales declined 13.0%

to \$1,273,714. Construction sales decreased 5.8% to \$2,674,033 while sale of wholesale goods declined 4.0% to \$5,909,652. (See page 14 for detail.)

Gross by Area. Only Kenai, Soldotna and the Other KPB area experienced sales increases for the quarter as KPB gross sales increased 3.4% when compared to fourth quarter 2004. Seldovia gross sales decreased 61.5% with sales of \$1,209,472 as sales in the FIRE sector declined nearly 91%. Seward sales of \$33,787,004 marked an 11.9% loss while Homer's \$69,397,583 in sales were 4.4% less than 2004 fourth quarter sales. The large Other KPB area had a 3.2% sales increase and totaled \$439,097,041.

Soldotna sales totaled \$111,757,768, a 17.9% increase over a year ago. Kenai, with sales of \$173,779,778, increased sales by \$6,532,282 or 3.9%. (See detail on page 15.)

Taxable by Area. Seldovia was the only area to experience a decline in taxable sales during fourth quarter 2005 when compared to fourth quarter 2004. Sales dropped 5.7% to \$657,840.

Seward sales marked the greatest percentage gain, 11.1%, reaching \$11,538,699. Sales in Kenai grew 6.0% to \$34,794,500 while Soldotna sales increased 2.5% to \$48,685,741. Increasing 1.2%, taxable sales in Homer totaled \$27,838,868. Lastly, sales in the Other KPB area gained 5.7% to total \$48,004,035.

Annual Sales

KPB 2005 annual gross sales of \$2,538,142,144 were 8.9% above those of 2004 as nine of ten sectors improved sales. Five of six reporting areas experienced annual sales increases. Total 2004 sales of \$2,331,468,845 were 21.3% greater than 2003 sales of \$1,921,367,658.

Annual taxable sales increased 5.3% from 2004 to 2005 with sales of \$821,995,722, following a 6.5% increase from 2003 to the 2004 level of \$780,507,068. Seven of ten industry sectors reported increased sales while four of six reporting areas increased sales.

Gross by Industry. Annual gross sales for 2005 increased 8.9%, led by TCPU sector sales of \$257,486,449, which gained 32.8% or \$63,556,636 over 2004 for a Borough-wide total of \$2,333,066,784. The AFF sector gained 21.8% with sales of \$33,665,918, and manufacturing sales of \$307,537,975 were 16.1% greater than the previous year. Mining sales increased 5.7% with sales of \$174,829,857 while retail sales increased 4.4% to reach \$730,915,811. Sales in the FIRE sector gained 3.3%, or \$2,125,014, to total \$66,791,007 and service sales grew by 3.1% totaling \$320,616,722. The 6.1% growth in government sales is immaterial with a \$37,230 sales total.

Sale of wholesale goods decreased 1.2% to \$362,211,850 from the reported sales of \$366,603,918 during 2004. The 1.2% decrease is equivalent to \$4,392,068. This was the only sector with declining reported sales. (See detail on page 17.)

Taxable by Industry. Three sectors experienced decreasing taxable sales for the year as total sales increased 5.3% to \$821,995,722. Retail sales increased \$26,388,399, or 5.7%, reaching \$488,025,657. The \$8,860,062 increase in TCPU sales brought its total to \$91,573,151, a 10.7% gain. Service sales increased \$6,889,431 to total \$162,040,332, a 4.4% gain. With increased sales of \$462,891, AFF sales totaled \$5,988,134, up 8.4% from 2004. FIRE sales grew by 0.8% or \$169,675,

to total \$22,719,161. Sale of wholesale goods increased by \$5,919, less than a tenth of a percent, to \$26,296,687. Government sector sales totaled \$37,230, up 6.1% from 2004.

Sectors with declining sales include mining, down 18.5% or \$1,018,183, to \$4,484,117. Two lesser drops include the construction sector, down \$195,635 or 1.7%, to \$11,047,402 and manufacturing with sales of \$9,783,851, down \$76,095 or 0.8%. (See detail on page 18)

Gross by Area. Reported annual gross sales in each of the four larger cities of the KPB increased during 2005, as did sales in the Other KPB area. The remote community of Seldovia was the only area with declining gross sales for the year. Kenai, with \$464,051,396 in sales, marked a 14.1% gain, up \$57,474,122. Seward sales increased 13.5% or \$22,377,061, to \$188,600,731. With smaller gains, Homer gross sales increased 6.4% to \$308,963,147 while Soldotna had 5.0% growth to \$379,211,015 in sales.

Seldovia sales were 17.8% less than during 2004, down \$1,482,514 to \$6,847,317. (See detail on page 19.)

Taxable by Area. As KPB taxable sales expanded 5.3%, five of six areas had increased sales. Soldotna had the greatest numerical gain, \$9,461,235, gaining 4.7% to reach \$209,513,833. Seward sales, with the largest percentage increase of 10.1%, reached \$87,991,752, up \$8,036,093 over 2004. Kenai's 4.1% growth to \$144,296,232 resulted from \$5,616,680 in additional sales. Sales in the Other KPB area grew 6.2% to \$232,008,370.

Seldovia sales of \$3,362,390 were down 0.7%, or \$23,922. (See detail on page 20.)

CONSTRUCTION PERMITTING

Quarterly Permitting

There were 35 construction permits issued in KPB cities during fourth quarter 2005, a 34.0% decrease from fourth quarter 2004 when 53 permits were issued. Total value of those permits was \$4,381,640, down 51.0% from the same period of 2004 when permit values totaled \$8,939,665. Data in this section does not include construction activity outside incorporated cities of Homer, Kenai, Seldovia, Seward and Soldotna because the KPB does not require building permits. Seward data has been revised for several past quarters.

By Area, Value. Homer permitting provided 67.9% of quarterly value as values totaled \$2,977,000. Kenai permit values of \$1,220,000 were 27.8% of the Borough-wide total. Soldotna's \$169,840 in value and Seward's \$14,300 added 3.9% and 0.3% of the total, respectively. Seldovia issued one alteration permit. (See detail on page 25.)

By Type, Value. New commercial permit values totaled \$2,103,000 for 48.0% of the quarterly total value. New residential permits followed closely with 45.8% of the total and \$2,006,123 in value. With \$174,500 in permit value, residential alteration permits provided 4.0% of total permit value.

Finally, with 2.2% of the total, commercial alteration permits totaled \$98,017. (See detail on page 26)

By Area, Volume. Issuing 14 permits, Kenai was the most active permitting area and issued 40.0% of the KPB total. Homer issued 11 permits, 31.4% of the quarterly total. Soldotna issued five permits while Seward finished the quarter having issued four permits, 14.3% and 11.4% respectively. Seldovia issued one permit within city limits, 2.9% of the total. (See detail on page 27.)

By Type, Volume. Of the 35 permits issued during the quarter, twelve were issued for new residential projects, 34.3% of the total. Ten permits were issued for both residential alteration/addition and commercial alteration/addition projects, 28.6% of the quarterly total each. Three new commercial projects were permitted for 8.6% of the total. (See detail on page 28.)

Annual Construction

Construction permits are required by KPB cities, but not by the KPB, resulting in incomplete KPB construction activity data, but total permitting within the cities is reported. The total permit value reported during 2005 was \$44,715,461, a 46.8% decrease from 2004, the highest total value on record when permit values totaled \$84,041,457. The second highest year, 1995, saw permits valued at \$61,670,382 when Seward's SeaLife Center was permitted. The 2005 total, though down nearly 47%, is the third highest year on record behind the two record-breaking years when major projects were permitted.

There were 335 permits issued during 2005, 7.4% more than the 312 issued during 2004, and third highest volume on record. There were 351 permits issued during 2002 and 336 during 2003.

By Area, Value. While Kenai and Seldovia permit value totals increased, the KPB total decreased 46.8% from \$84,041,457 to \$44,713,338. Seldovia increased permit values by 190.6% to \$512,000 for the year while Kenai's 72.1% gain resulted in a total value of \$8,237,900.

Soldotna permit values dropped 69.1% for 2005 to \$11,509,360, not a surprise due to the major projects permitted during 2004. Seward issued permits totaling \$2,844,801, an 83.9% decrease also following permitting of several larger projects during 2004. Homer, permitting 48.3% of all permit value, issued permits with assessed values totaling \$21,611,400. (See detail on page 29.)

By Type, Value. As is typical, new commercial and new residential permitting provided the majority of permit value as commercial projects, valued at \$19,150,248, accounted for 42.8% and residential projects totaling \$17,880,148 added 40.0% to the total. Commercial alteration/addition permit values reached \$5,452,094, for 12.2% of the total. Lastly, residential alteration/addition permits added \$2,230,971 for 5.0% of the KPB annual total.

New residential values of 2005 increased 12.2% over 2004. Each of the other categories had decreased values, as residential alteration/addition values decreased 22.5% for the year, commercial alteration/addition total value declined 40.4% and new commercial values were down 65.9%. (See detail on page 30.)

By Area, Volume. There were 335 permits issued for construction projects in KPB cities during 2005. Homer issued 103 permits, 30.7% of the total, down 4.6% from 2004. Kenai's 90 permits provided 26.9% of the KPB total and marked a 13.9% increase for the year. Soldotna's 81 permits were 24.2% of the total and 20.9% above last year. Seward, with 51 permits, lost 15.3% from last year while Seldovia issued 10 permits, up 125.0% from last year. (See detail on page 31.)

By Type, Volume. New residential activity increased 17.0%, to 110 permits with sixteen more than last year's 94 permits. With 113 residential alteration/addition permits issued, there were 17.7% more than during 2004. Commercial alteration/addition annual activity decreased 11.3% as 71 permits were issued. New commercial activity dropped from 42 permits during 2004 to 41 during 2005. (See detail on page 32.)

EMPLOYMENT

KPB's December 2005 labor force was estimated at 24,033 persons who were ready and willing to work, whether or not they were employed, up from 23,981 during 2004. The 2005 average monthly labor force for 2005 was 25,243 persons.

An estimated 2,299 persons were unemployed in the KPB during December, 130 fewer than 2004. The highest December unemployment total since the Department of Labor change in reporting methods occurred during 2002 when 2,690 persons were ready and willing but unable to find employment. The 2005 average monthly unemployment was 2,140.

KPB's December unemployment rate dropped to 9.6%, down from 10.1% last year. The average monthly unemployment rate for 2005 was 8.6%, down from 9.7% during 2004.

December 2005 estimated KPB employment was 21,734 persons, an increase of 182 over 2004. The annual monthly average was 23,103, a new record high. (See detail on pages 37-41)

POPULATION

Preliminary population estimates for 2005 show the KPB population at 51,224 persons, a 0.1% loss for the year. Homer population increased 1.3% to 5,435 while Kachemak City lost 2.8% to a total of 457 persons. Soldotna also increased, 2.3% to 3,869. Seward's population is up 2.4% to 2,606. Kenai decreased 0.9% to 6,777 and Seldovia city lost 8.3% to 243 persons. Alaska's population, estimated at 663,661 for 2005, marked a 0.9% increase for the year. (See page 43 for detail.)

KPB Sales

Sales tax records provide data useful for predicting economic trends and provide a basis for administrative decisions. Data collected are specific to the area collecting and reporting sales. By combining data from reporting communities, KPB trends can be determined. Routinely, three years or twelve quarters of information are revised each quarter and at times revisions are completed for more than three years. Sales data is provided by the KPB Finance Department, Sales Tax Division.

Homer sales data are significantly affected by the annexation of 4.58 square miles which increased the total area of Homer by over twenty-eight percent. The annexation became effective April 1, 2002.

KPB sales data include detail from Homer, Kenai, Seldovia, Seward, Soldotna and “Other KPB” areas. “Other KPB” indicates areas within the KPB but outside the boundaries of the five incorporated cities. It also includes Kachemak City, which does not impose a sales tax. The 2% KPB sales tax is included in the city rates listed below, with revenues dedicated to funding the KPB school district. The balance is tax imposed by each city with revenues being managed by that city after collection and disbursement by KPB staff.

The KPB does not provide an incentive for reporting non-taxable sales, resulting in incomplete gross sales data.

6.5%	6.0%	5.0%	4.0%	2.0%
Homer	Seward	Kenai	Seldovia	Other KPB
Seldovia (April - September)		Soldotna	(October - March)	

Gross and taxable sales data are received quarterly through sales tax returns from businesses within the KPB. Sales that are exempt from sales tax assessments include:

- Sales outside the borough;
- Sales for resale;
- Sales to government agencies;
- Sales to tax exempt organizations; and
- Sales in excess of \$500.

Industry abbreviations used in sales data include the following:

- AFF - Agriculture, Forestry and Fisheries - includes fish buyers;
- Min - Mining - includes Oil & Gas extraction;
- Const - Construction;
- Manu - Manufacturing - includes Oil & Gas Manufacturing and Fish Processing;
- TCPU - Travel, Communications and Public Utilities;
- Whole - Wholesale Trade;
- Retail - Retail Trade;
- FIRE - Finance, Insurance and Real Estate;
- Service - Services;
- Govt - Public Administration, Education and Services.

KPB Sales

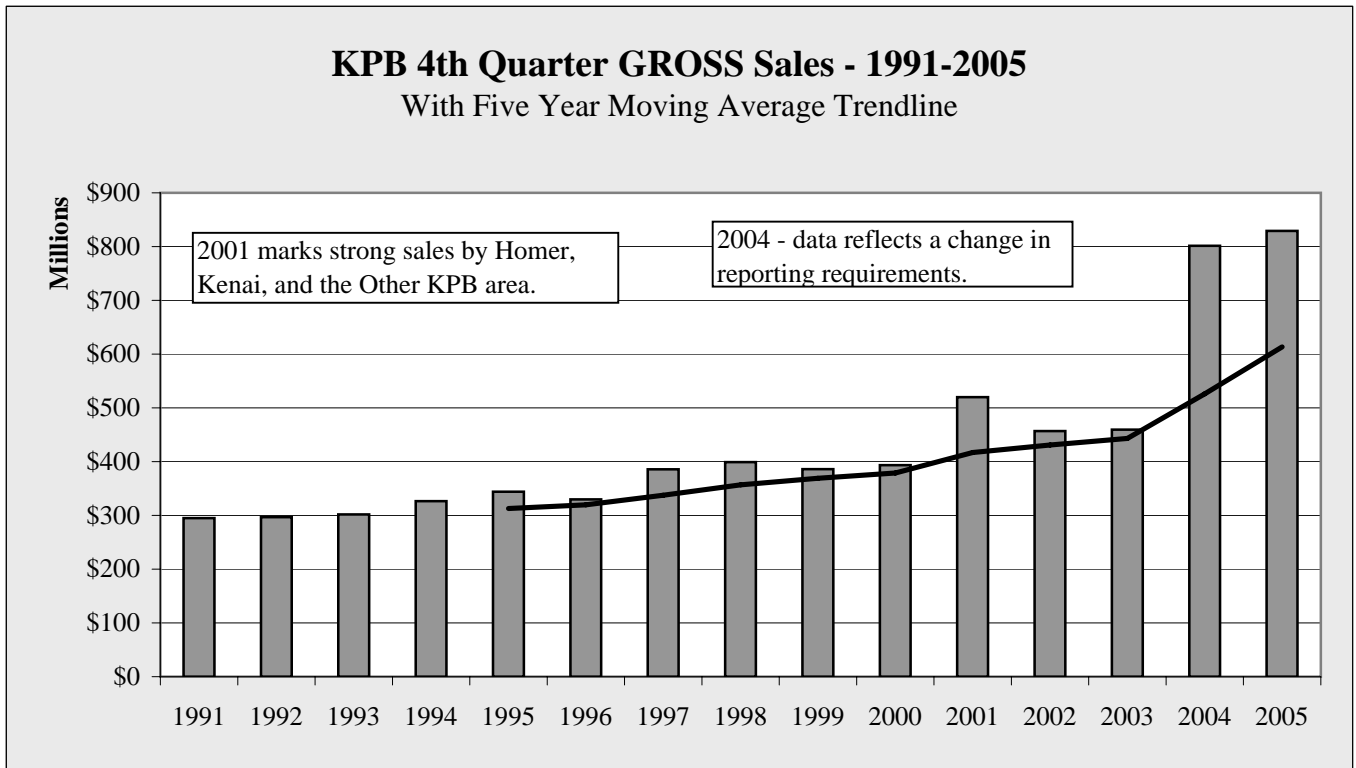


Chart 1.1



Chart 1.2

KPB Sales

KPB 4th Quarter GROSS Sales by INDUSTRY - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	2,415,584	1,405,543	1,943,526	2,053,010	2,452,508	5,684,260	6,663,732	17.2%
Min	32,405,231	38,416,938	36,182,443	22,681,068	31,850,932	54,453,613	52,632,328	-3.3%
Const	49,785,788	54,240,900	63,701,470	64,284,416	65,367,522	99,369,354	95,392,266	-4.0%
Manu	40,626,472	24,516,398	117,472,843	78,273,315	60,393,805	126,088,798	111,809,376	-11.3%
TCPU	43,566,654	39,200,578	43,554,290	37,995,516	37,493,929	51,236,278	74,591,718	45.6%
Whole	37,307,418	37,534,503	40,763,366	47,409,885	46,583,505	218,824,928	245,170,144	12.0%
Retail	130,220,798	142,279,919	155,253,972	145,402,841	149,013,494	160,874,582	161,630,978	0.5%
FIRE	10,842,841	12,515,746	13,344,882	12,545,429	15,026,679	19,698,987	19,653,336	-0.2%
Service	38,778,926	43,407,447	47,839,798	46,076,026	51,455,712	65,374,392	61,483,161	-6.0%
Govt	3,649	2,247	1,200	3,730	8,789	3,737	1,607	-57.0%
Total	401,490,353	393,520,219	520,057,790	456,725,236	459,646,875	801,608,929	829,028,646	3.4%
Annual Change		-2.0%	32.2%	-12.2%	0.6%	74.4%	3.4%	

Table 1.1

KPB 4th Quarter GROSS Sales Ten Year Change by INDUSTRY - 1995-2005 - in \$				
	1995	2005	10 Year Change	
			Percentage	Numerical
AFF	4,071,898	6,663,732	63.7%	2,591,834
Min	28,946,534	52,632,328	81.8%	23,685,794
Const	55,052,143	95,392,266	73.3%	40,340,123
Manu	38,016,672	111,809,376	194.1%	73,792,704
TCPU	33,923,819	74,591,718	119.9%	40,667,899
Whole	30,019,208	245,170,144	716.7%	215,150,936
Retail	106,510,591	161,630,978	51.8%	55,120,387
FIRE	14,720,705	19,653,336	33.5%	4,932,631
Service	32,760,893	61,483,161	87.7%	28,722,268
Govt	1,983	1,607	-19.0%	-376
Total	375,140,887	829,028,646	121.0%	453,887,759

Table 1.2

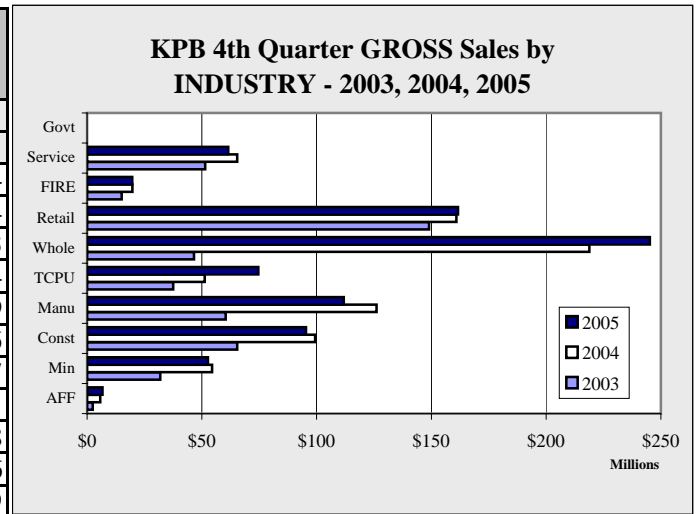


Chart 1.3

KPB 4th Quarter GROSS Sales One Year Change by INDUSTRY - 2004-2005 - in \$				
	2004	2005	1 Year Change	
			Percentage	Numerical
AFF	5,684,260	6,663,732	17.2%	979,472
Min	54,453,613	52,632,328	-3.3%	-1,821,285
Const	99,369,354	95,392,266	-4.0%	-3,977,088
Manu	126,088,798	111,809,376	-11.3%	-14,279,422
TCPU	51,236,278	74,591,718	45.6%	23,355,440
Whole	218,824,928	245,170,144	12.0%	26,345,216
Retail	160,874,582	161,630,978	0.5%	756,396
FIRE	19,698,987	19,653,336	-0.2%	-45,651
Service	65,374,392	61,483,161	-6.0%	-3,891,231
Govt	3,737	1,607	-57.0%	-2,130
Total	801,608,929	829,028,646	3.4%	27,419,717

Table 1.3

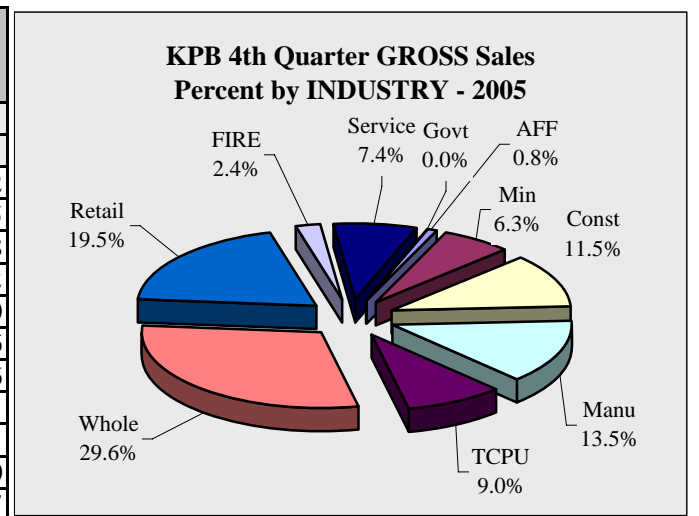


Chart 1.4

KPB Sales

KPB 4th Quarter TAXABLE Sales by INDUSTRY - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	720,599	858,593	822,040	840,876	972,884	981,897	1,100,616	12.1%
Min	1,097,822	1,260,660	1,609,419	1,331,469	1,167,280	1,463,913	1,273,714	-13.0%
Const	2,564,023	2,392,337	2,557,326	2,705,826	2,762,788	2,837,736	2,674,033	-5.8%
Manu	1,914,558	1,986,299	1,768,274	1,800,030	1,861,217	1,766,335	1,850,837	4.8%
TCPU	21,604,603	18,965,148	20,652,944	19,789,923	19,683,518	20,993,437	23,394,536	11.4%
Whole	5,147,173	5,136,269	5,558,317	4,911,676	5,788,529	6,153,789	5,909,652	-4.0%
Retail	88,028,006	91,997,444	98,201,066	96,708,075	97,768,890	102,795,349	107,707,359	4.8%
FIRE	4,277,556	5,298,517	5,870,731	5,636,554	5,066,057	5,165,966	5,335,775	3.3%
Service	19,633,084	21,136,212	20,991,714	21,364,400	21,667,733	22,113,934	22,271,554	0.7%
Govt	3,649	2,247	1,200	3,730	8,789	3,737	1,607	-57.0%
Total	144,991,073	149,033,726	158,033,031	155,092,559	156,747,685	164,276,093	171,519,683	4.4%
Annual Change		2.8%	6.0%	-1.9%	1.1%	4.8%	4.4%	

Table 1.4

KPB 4th Quarter TAXABLE Sales Ten Year Change by INDUSTRY - 1995-2005 - in \$				
	1995	2005	10 Year Change	
			Percentage	Numerical
AFF	607,909	1,100,616	81.0%	492,707
Min	1,137,571	1,273,714	12.0%	136,143
Const	2,320,741	2,674,033	15.2%	353,292
Manu	1,549,363	1,850,837	19.5%	301,474
TCPU	16,158,180	23,394,536	44.8%	7,236,356
Whole	5,008,148	5,909,652	18.0%	901,504
Retail	75,425,954	107,707,359	42.8%	32,281,405
FIRE	4,543,834	5,335,775	17.4%	791,941
Service	17,413,985	22,271,554	27.9%	4,857,569
Govt	1,983	1,607	-19.0%	-376
Total	124,167,668	171,519,683	38.1%	47,352,015

Table 1.5

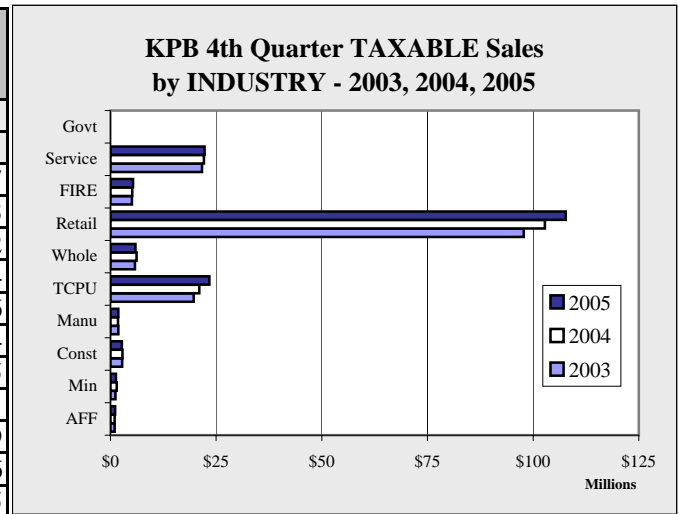


Chart 1.5

KPB 4th Quarter TAXABLE Sales One Year Change by INDUSTRY - 2004-2005 - in \$				
	2004	2005	1 Year Change	
			Percentage	Numerical
AFF	981,897	1,100,616	12.1%	118,719
Min	1,463,913	1,273,714	-13.0%	-190,199
Const	2,837,736	2,674,033	-5.8%	-163,703
Manu	1,766,335	1,850,837	4.8%	84,502
TCPU	20,993,437	23,394,536	11.4%	2,401,099
Whole	6,153,789	5,909,652	-4.0%	-244,137
Retail	102,795,349	107,707,359	4.8%	4,912,010
FIRE	5,165,966	5,335,775	3.3%	169,809
Service	22,113,934	22,271,554	0.7%	157,620
Govt	3,737	1,607	-57.0%	-2,130
Total	164,276,093	171,519,683	4.4%	7,243,590

Table 1.6

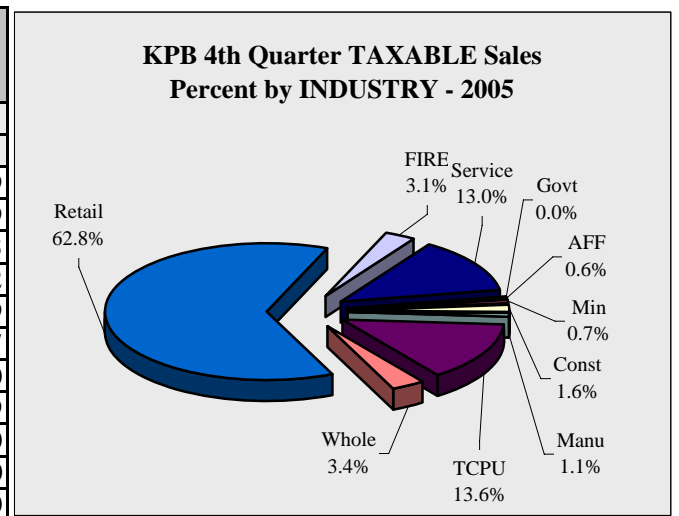


Chart 1.6

KPB Sales

KPB 4th Quarter GROSS Sales by AREA - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Homer	44,064,518	48,229,307	54,547,098	60,568,508	60,332,922	72,623,304	69,397,583	-4.4%
Kenai	67,950,329	72,408,759	76,422,702	68,618,104	72,588,730	167,247,496	173,779,778	3.9%
Seldovia	841,338	896,097	919,801	956,936	1,949,309	3,144,047	1,209,472	-61.5%
Seward	20,247,664	27,790,366	20,503,354	22,306,088	27,334,414	38,360,976	33,787,004	-11.9%
Soldotna	70,579,609	72,007,899	77,603,011	80,180,782	82,155,118	94,819,099	111,757,768	17.9%
Other KPB	182,269,903	172,187,791	290,061,824	224,094,818	215,286,382	425,414,007	439,097,041	3.2%
Total	385,953,361	393,520,219	520,057,790	456,725,236	459,646,875	801,608,929	829,028,646	3.4%
Annual Change		2.0%	32.2%	-12.2%	0.6%	74.4%	3.4%	

Table 1.7

KPB 4th Quarter GROSS Sales Ten Year Change by AREA - 1995-2005 - in \$				
	10 Year Change			
	1995	2005	Percentage	Numerical
Homer	50,757,887	69,397,583	36.7%	18,639,696
Kenai	53,973,962	173,779,778	222.0%	119,805,816
Seldovia	1,203,280	1,209,472	0.5%	6,192
Seward	28,713,985	33,787,004	17.7%	5,073,019
Soldotna	54,078,654	111,757,768	106.7%	57,679,114
Other KPB	155,296,678	439,097,041	182.7%	283,800,363
Total	344,024,446	829,028,646	141.0%	485,004,200

Table 1.8

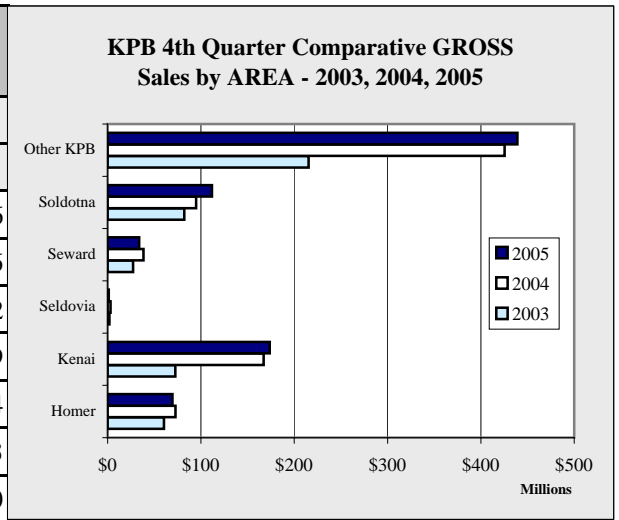


Chart 1.7

KPB 4th Quarter GROSS Sales One Year Change by AREA - 2004-2005 - in \$				
	1 Year Change			
	2004	2005	Percentage	Numerical
Homer	72,623,304	69,397,583	-4.4%	-3,225,721
Kenai	167,247,496	173,779,778	3.9%	6,532,282
Seldovia	3,144,047	1,209,472	-61.5%	-1,934,575
Seward	38,360,976	33,787,004	-11.9%	-4,573,972
Soldotna	94,819,099	111,757,768	17.9%	16,938,669
Other KPB	425,414,007	439,097,041	3.2%	13,683,034
Total	801,608,929	829,028,646	3.4%	27,419,717

Table 1.9

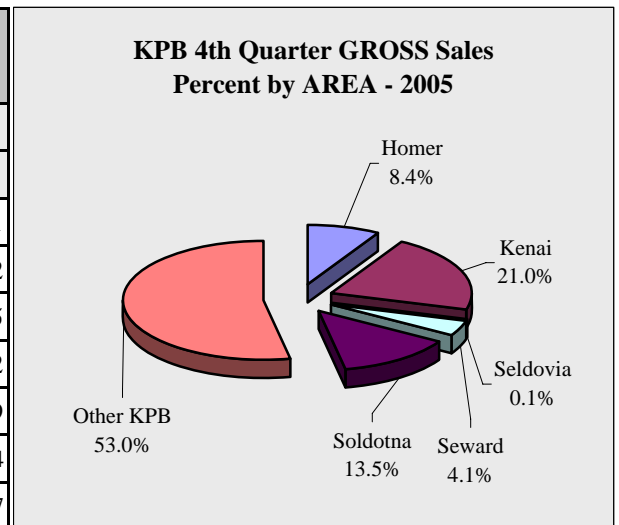


Chart 1.8

KPB Sales

KPB 4th Quarter TAXABLE Sales by AREA - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Homer	20,323,983	21,387,173	21,780,156	25,052,414	27,106,584	27,496,314	27,838,868	1.2%
Kenai	33,717,815	34,062,345	36,003,199	34,988,723	29,076,451	32,817,961	34,794,500	6.0%
Seldovia	599,222	589,667	612,166	607,946	674,689	697,859	657,840	-5.7%
Seward	10,557,267	10,544,695	10,007,501	10,033,118	10,289,302	10,386,426	11,538,699	11.1%
Soldotna	38,807,035	40,481,909	42,868,739	42,248,703	46,558,340	47,477,637	48,685,741	2.5%
Other KPB	40,985,751	41,967,937	46,761,270	42,161,655	43,042,319	45,399,896	48,004,035	5.7%
Total	144,991,073	149,033,726	158,033,031	155,092,559	156,747,685	164,276,093	171,519,683	4.4%
Annual Change		2.8%	6.0%	-1.9%	1.1%	4.8%	4.4%	

Table 1.10

KPB 4th Quarter TAXABLE Sales Ten Year Change by AREA - 1995-2005 - in \$				
			10 Year Change	
	1995	2005	Percentage	Numerical
Homer	18,098,624	27,838,868	53.8%	9,740,244
Kenai	28,991,139	34,794,500	20.0%	5,803,361
Seldovia	685,628	657,840	-4.1%	-27,788
Seward	8,461,870	11,538,699	36.4%	3,076,829
Soldotna	32,148,717	48,685,741	51.4%	16,537,024
Other KPB	35,781,690	48,004,035	34.2%	12,222,345
Total	124,167,668	171,519,683	38.1%	47,352,015

Table 1.11

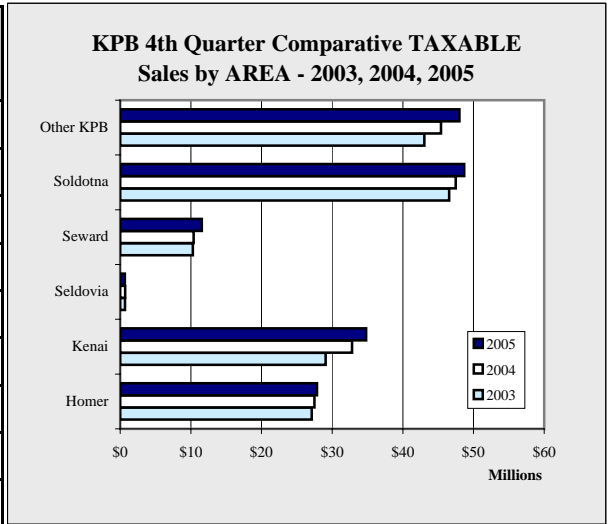


Chart 1.9

KPB 4th Quarter TAXABLE Sales One Year Change by AREA - 2004-2005 - in \$				
			1 Year Change	
	2004	2005	Percentage	Numerical
Homer	27,496,314	27,838,868	1.2%	342,554
Kenai	32,817,961	34,794,500	6.0%	1,976,539
Seldovia	697,859	657,840	-5.7%	-40,019
Seward	10,386,426	11,538,699	11.1%	1,152,273
Soldotna	47,477,637	48,685,741	2.5%	1,208,104
Other KPB	45,399,896	48,004,035	5.7%	2,604,139
Total	164,276,093	171,519,683	4.4%	7,243,590

Table 1.12

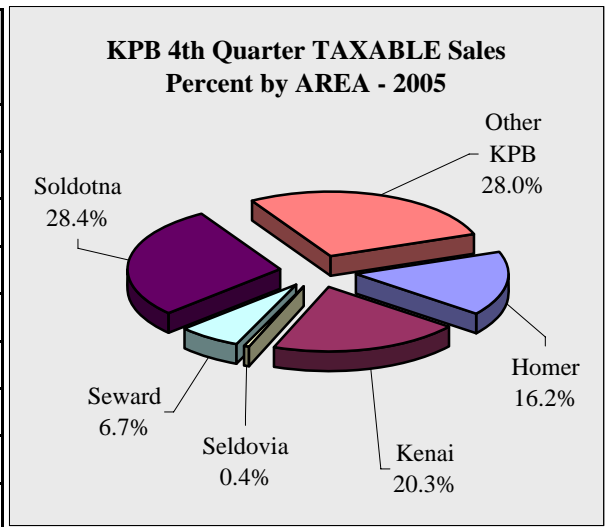


Chart 1.10

KPB Sales

KPB Annual GROSS Sales by INDUSTRY - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	32,347,943	24,816,872	17,584,763	16,750,059	22,009,310	27,631,235	33,665,918	21.8%
Min	115,241,075	121,868,065	126,250,792	113,521,181	106,561,739	165,354,111	174,829,857	5.7%
Const	166,008,223	185,994,582	241,706,588	229,399,098	258,251,958	237,336,814	284,049,325	19.7%
Manu	165,066,528	117,856,947	287,725,053	201,047,383	199,446,357	264,943,261	307,537,975	16.1%
TCPU	169,321,042	156,272,089	173,246,581	172,554,610	158,372,166	193,929,813	257,486,449	32.8%
Whole	155,121,630	171,235,874	177,036,125	188,223,387	194,212,922	366,603,918	362,211,850	-1.2%
Retail	545,752,691	580,370,933	633,597,773	625,008,358	644,637,228	699,845,344	730,915,811	4.4%
FIRE	51,186,806	50,390,903	54,153,772	54,924,793	58,320,708	64,665,993	66,791,007	3.3%
Service	220,251,298	235,820,173	256,185,223	276,510,185	279,513,290	311,123,251	320,616,722	3.1%
Govt	28,814	17,350	20,316	22,579	41,980	35,105	37,230	6.1%
Total	1,620,326,050	1,644,643,788	1,967,506,986	1,877,961,633	1,921,367,658	2,331,468,845	2,538,142,144	8.9%
Annual Change		1.5%	19.6%	-4.6%	2.3%	21.3%	8.9%	

Table 1.13

KPB Annual GROSS Sales Ten Year Change by INDUSTRY - 1995-2005 - in \$				
	10 Year Change			
	1995	2005	Percentage	Numerical
AFF	80,977,261	33,665,918	-58.4%	-47,311,343
Min	97,159,191	174,829,857	79.9%	77,670,666
Const	170,655,843	284,049,325	66.4%	113,393,482
Manu	167,949,814	307,537,975	83.1%	139,588,161
TCPU	206,250,912	257,486,449	24.8%	51,235,537
Whole	124,049,520	362,211,850	192.0%	238,162,330
Retail	436,133,255	730,915,811	67.6%	294,782,556
FIRE	46,762,294	66,791,007	42.8%	20,028,713
Service	176,459,662	320,616,722	81.7%	144,157,060
Govt	10,041	37,230	270.8%	27,189
Total	1,506,407,793	2,538,142,144	68.5%	1,031,734,351

Table 1.14

KPB Annual GROSS Sales One Year Change by INDUSTRY - 2004-2005 - in \$				
	1 Year Change			
	2004	2005	Percentage	Numerical
AFF	27,631,235	33,665,918	21.8%	6,034,683
Min	165,354,111	174,829,857	5.7%	9,475,746
Const	237,336,814	284,049,325	19.7%	46,712,511
Manu	264,943,261	307,537,975	16.1%	42,594,714
TCPU	193,929,813	257,486,449	32.8%	63,556,636
Whole	366,603,918	362,211,850	-1.2%	-4,392,068
Retail	699,845,344	730,915,811	4.4%	31,070,467
FIRE	64,665,993	66,791,007	3.3%	2,125,014
Service	311,123,251	320,616,722	3.1%	9,493,471
Govt	35,105	37,230	6.1%	2,125
Total	2,331,468,845	2,538,142,144	8.9%	206,673,299

Table 1.15

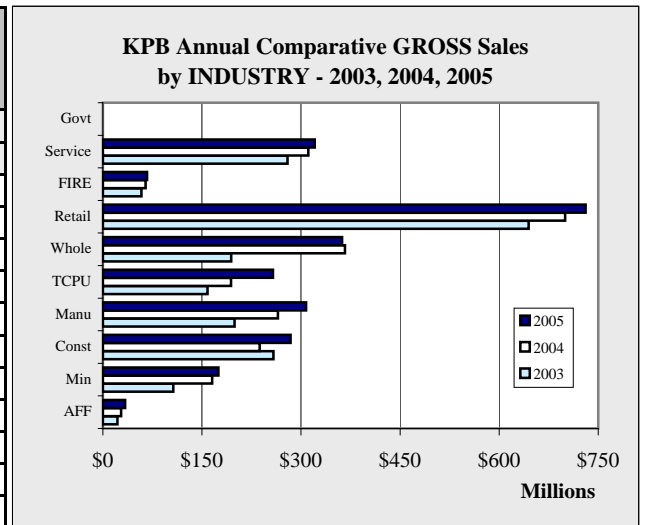


Chart 1.11

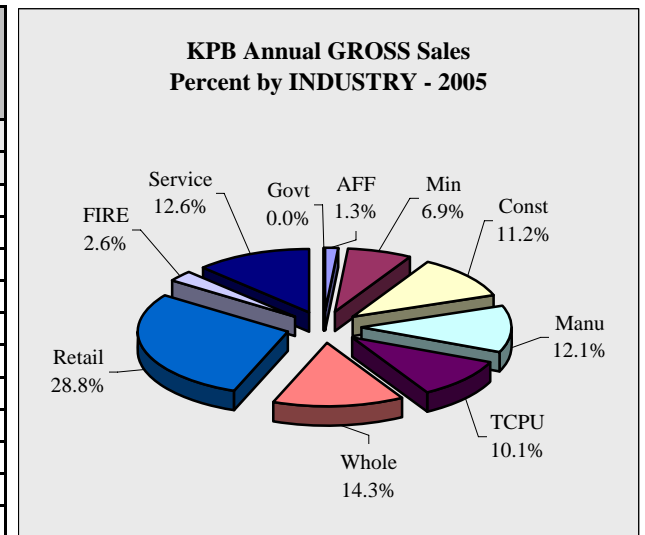


Chart 1.12

KPB Sales

KPB Annual TAXABLE Sales by INDUSTRY - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	3,539,802	4,148,862	4,391,790	4,461,252	5,010,961	5,525,243	5,988,134	8.4%
Min	3,828,650	4,613,878	5,863,223	5,848,904	4,885,262	5,502,300	4,484,117	-18.5%
Const	9,921,434	9,658,671	10,002,648	10,709,485	11,258,243	11,243,037	11,047,402	-1.7%
Manu	9,251,298	9,792,611	9,654,663	9,616,559	9,240,523	9,859,946	9,783,851	-0.8%
TCPU	79,282,344	77,420,153	79,415,747	83,947,088	81,373,510	82,713,089	91,573,151	10.7%
Whole	19,290,256	21,493,691	22,282,063	21,690,782	24,282,313	26,290,768	26,296,687	0.0%
Retail	367,123,730	383,777,809	411,721,005	419,549,532	429,206,254	461,637,258	488,025,657	5.7%
FIRE	18,862,816	20,702,551	23,486,072	24,084,827	22,890,777	22,549,486	22,719,161	0.8%
Service	129,434,976	135,510,623	139,066,219	144,301,953	144,936,103	155,150,901	162,040,332	4.4%
Govt	28,814	17,350	20,316	22,579	41,980	35,040	37,230	6.3%
Total	640,564,120	667,136,199	705,903,746	724,232,961	733,125,926	780,507,068	821,995,722	5.3%
Annual Change		4.1%	5.8%	2.6%	1.2%	6.5%	5.3%	

Table 1.16

KPB Annual TAXABLE Sales Ten Year Change by INDUSTRY - 1995-2005 - in \$				
	10 Year Change			
	1995	2005	Percentage	Numerical
AFF	3,311,765	5,988,134	80.8%	2,676,369
Min	4,406,014	4,484,117	1.8%	78,103
Const	8,684,362	11,047,402	27.2%	2,363,040
Manu	8,262,783	9,783,851	18.4%	1,521,068
TCPU	65,018,675	91,573,151	40.8%	26,554,476
Whole	20,802,225	26,296,687	26.4%	5,494,462
Retail	315,230,896	488,025,657	54.8%	172,794,761
FIRE	18,887,223	22,719,161	20.3%	3,831,938
Service	107,445,789	162,040,332	50.8%	54,594,543
Govt	10,041	37,230	270.8%	27,189
Total	552,059,773	821,995,722	48.9%	269,935,949

Table 1.17

KPB Annual TAXABLE Sales One Year Change by INDUSTRY - 2004-2005 - in \$				
	1 Year Change			
	2004	2005	Percentage	Numerical
AFF	5,525,243	5,988,134	8.4%	462,891
Min	5,502,300	4,484,117	-18.5%	-1,018,183
Const	11,243,037	11,047,402	-1.7%	-195,635
Manu	9,859,946	9,783,851	-0.8%	-76,095
TCPU	82,713,089	91,573,151	10.7%	8,860,062
Whole	26,290,768	26,296,687	0.0%	5,919
Retail	461,637,258	488,025,657	5.7%	26,388,399
FIRE	22,549,486	22,719,161	0.8%	169,675
Service	155,150,901	162,040,332	4.4%	6,889,431
Govt	35,040	37,230	6.3%	2,190
Total	780,507,068	821,995,722	5.3%	41,488,654

Table 1.18

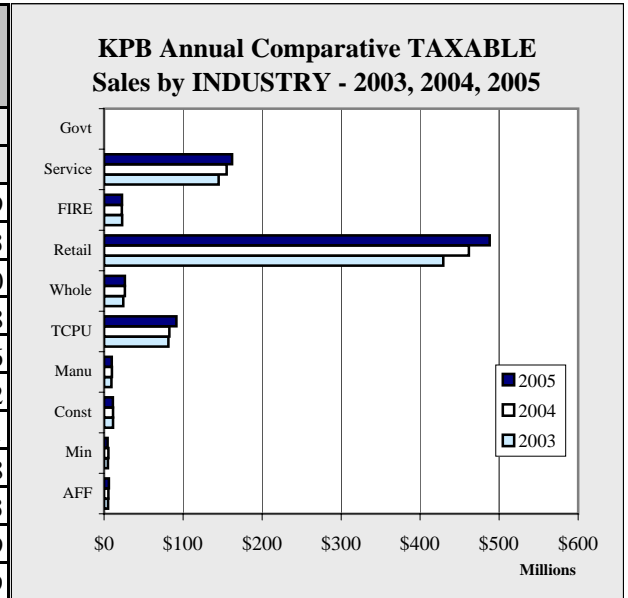


Chart 1.13

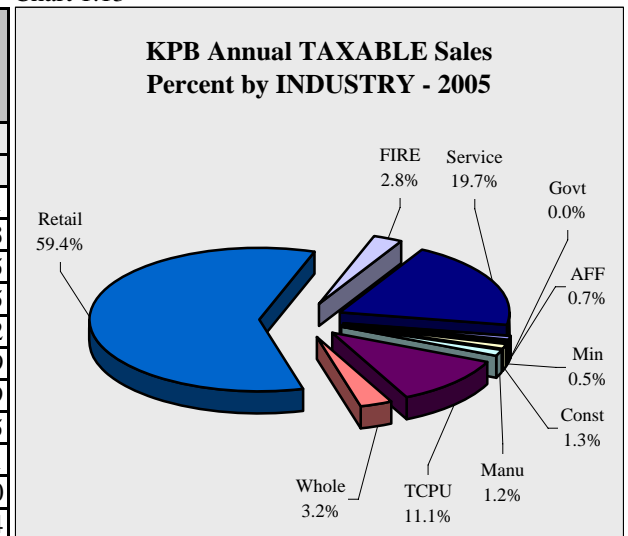


Chart 1.14

KPB Sales

KPB Annual GROSS Sales by AREA - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Homer	203,842,475	215,981,724	229,703,507	263,195,800	274,053,134	290,452,499	308,963,147	6.4%
Kenai	270,746,118	283,682,464	310,426,425	279,745,403	283,414,662	406,577,274	464,051,396	14.1%
Seldovia	4,844,770	5,267,325	5,249,471	4,817,877	7,259,554	8,329,831	6,847,317	-17.8%
Seward	130,155,521	142,152,279	148,360,553	142,367,126	156,961,522	166,223,670	188,600,731	13.5%
Soldotna	277,588,737	289,255,311	309,118,231	325,899,019	337,904,625	361,251,817	379,211,015	5.0%
Other KPB	733,148,429	708,304,685	964,648,799	861,936,408	861,774,161	1,098,633,754	1,190,468,538	8.4%
Total	1,620,326,050	1,644,643,788	1,967,506,986	1,877,961,633	1,921,367,658	2,331,468,845	2,538,142,144	8.9%
Annual Change		1.5%	19.6%	-4.6%	2.3%	21.3%	8.9%	

Table 1.19

KPB Annual GROSS Sales Ten Year Change by AREA - 1995-2005 - in \$				
	10 Year Change			
	1995	2005	Percentage	Numerical
Homer	197,603,895	308,963,147	56.4%	111,359,252
Kenai	268,097,707	464,051,396	73.1%	195,953,689
Seldovia	5,837,861	6,847,317	17.3%	1,009,456
Seward	127,468,033	188,600,731	48.0%	61,132,698
Soldotna	212,793,589	379,211,015	78.2%	166,417,426
Other KPB	694,606,708	1,190,468,538	71.4%	495,861,830
Total	1,506,407,793	2,538,142,144	68.5%	1,031,734,351

Table 1.20

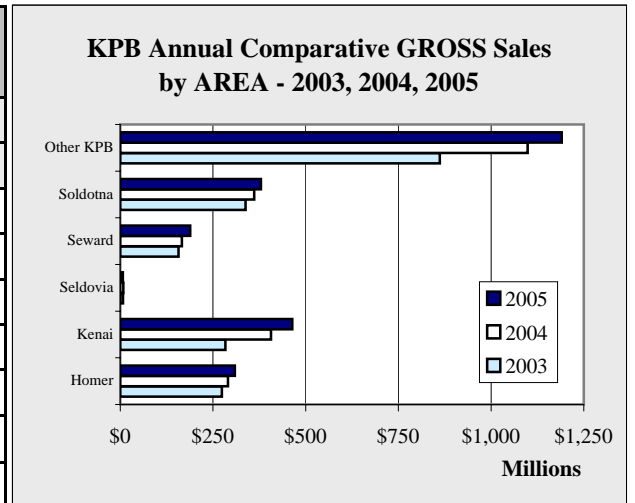


Chart 1.15

KPB Annual GROSS Sales One Year Change by AREA - 2004-2005 - in \$				
	1 Year Change			
	2004	2005	Percentage	Numerical
Homer	290,452,499	308,963,147	6.4%	18,510,648
Kenai	406,577,274	464,051,396	14.1%	57,474,122
Seldovia	8,329,831	6,847,317	-17.8%	-1,482,514
Seward	166,223,670	188,600,731	13.5%	22,377,061
Soldotna	361,251,817	379,211,015	5.0%	17,959,198
Other KPB	1,098,633,754	1,190,468,538	8.4%	91,834,784
Total	2,331,468,845	2,538,142,144	8.9%	206,673,299

Table 1.21

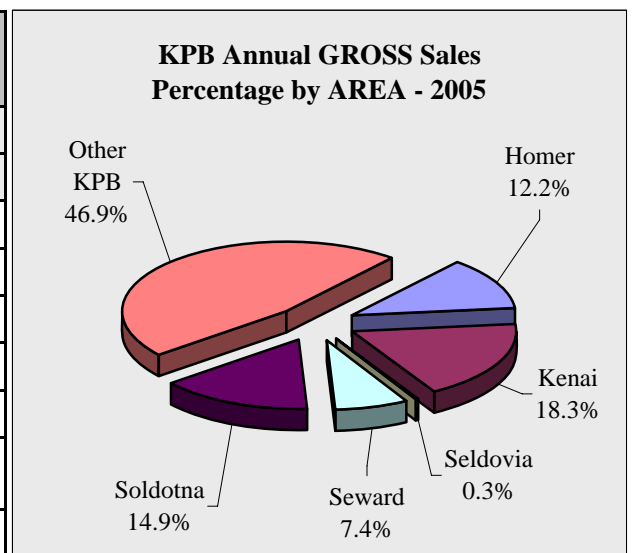


Chart 1.16

KPB Sales

KPB Annual TAXABLE Sales by AREA - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Homer	98,148,738	103,190,116	107,311,539	121,268,118	131,705,567	139,997,137	144,823,145	3.4%
Kenai	124,367,091	127,766,126	137,043,924	136,769,610	121,354,719	138,679,552	144,296,232	4.1%
Seldovia	3,229,249	3,418,123	3,359,279	3,272,389	3,376,944	3,386,312	3,362,390	-0.71%
Seward	71,472,199	73,983,426	74,225,591	75,598,696	76,348,269	79,955,659	87,991,752	10.1%
Soldotna	155,952,764	159,436,128	172,418,438	176,977,868	190,627,272	200,052,598	209,513,833	4.7%
Other KPB	187,394,079	199,342,280	211,544,975	210,346,280	209,713,155	218,435,810	232,008,370	6.2%
Total	640,564,120	667,136,199	705,903,746	724,232,961	733,125,926	780,507,068	821,995,722	5.3%
Annual Change		4.1%	5.8%	2.6%	1.2%	6.5%	5.3%	

Table 1.22

KPB Annual TAXABLE Sales Ten Year Change by AREA - 1995-2005 - in \$				
	1995	2005	10 Year Change	
			Percentage	Numerical
Homer	88,195,392	144,823,145	64.2%	56,627,753
Kenai	112,591,635	144,296,232	28.2%	31,704,597
Seldovia	3,576,948	3,362,390	-6.0%	-214,558
Seward	55,756,987	87,991,752	57.8%	32,234,765
Soldotna	129,069,096	209,513,833	62.3%	80,444,737
Other KPB	162,869,715	232,008,370	42.5%	69,138,655
Total	552,059,773	821,995,722	48.9%	269,935,949

Table 1.23

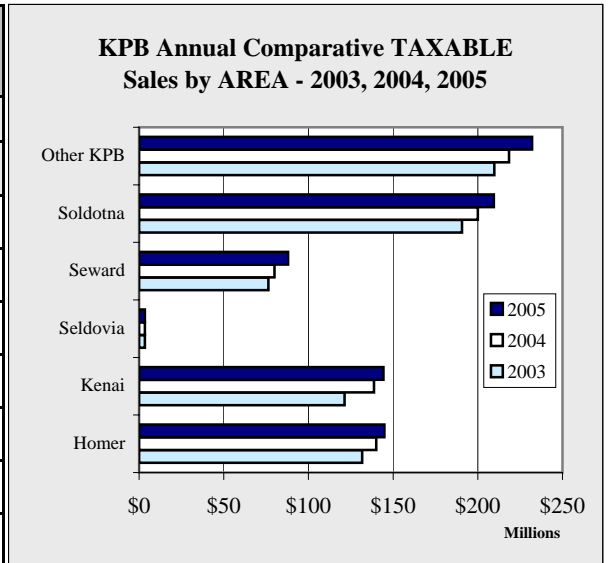


Chart 1.17

KPB Annual TAXABLE Sales One Year Change by AREA - 2004-2005 - in \$				
	2004	2005	1 Year Change	
			Percentage	Numerical
Homer	139,997,137	144,823,145	3.4%	4,826,008
Kenai	138,679,552	144,296,232	4.1%	5,616,680
Seldovia	3,386,312	3,362,390	-0.71%	-23,922
Seward	79,955,659	87,991,752	10.1%	8,036,093
Soldotna	200,052,598	209,513,833	4.7%	9,461,235
Other KPB	218,435,810	232,008,370	6.2%	13,572,560
Total	780,507,068	821,995,722	5.3%	41,488,654

Table 1.24

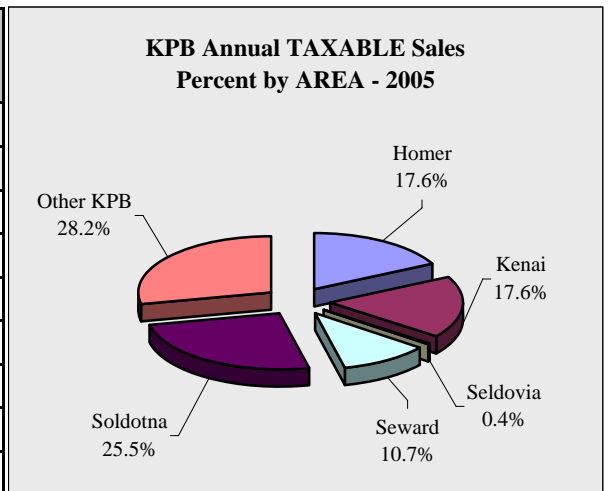


Chart 1.18

KPB Sales

KPB Annual GROSS Sales by INDUSTRY by Quarter - 2001-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Agriculture, Forestry, Fishing	1,582,046	2,803,392	11,255,799	1,943,526	17,584,763
Mining	28,223,945	26,110,361	35,734,043	36,182,443	126,250,792
Construction	39,654,662	51,568,925	86,781,531	63,701,470	241,706,588
Manufacturing	48,476,583	56,672,953	65,102,674	117,472,843	287,725,053
Transportation, Communication, Public Utilities	38,441,450	40,127,980	51,122,861	43,554,290	173,246,581
Wholesale	35,974,922	44,103,011	56,194,826	40,763,366	177,036,125
Retail	116,491,269	166,794,245	195,058,287	155,253,972	633,597,773
Finance, Insurance, Real Estate	10,915,997	13,531,404	16,361,489	13,344,882	54,153,772
Services	36,278,453	70,429,963	101,637,009	47,839,798	256,185,223
Government	6,507	5,238	7,371	1,200	20,316
Total	356,045,834	472,147,472	619,255,890	520,057,790	1,967,506,986
2002					
Agriculture, Forestry, Fishing	2,004,841	2,856,503	9,835,705	2,053,010	16,750,059
Mining	34,662,385	29,861,507	26,316,221	22,681,068	113,521,181
Construction	43,149,133	49,852,546	72,113,003	64,284,416	229,399,098
Manufacturing	21,341,761	44,663,448	56,768,859	78,273,315	201,047,383
Transportation, Communication, Public Utilities	40,723,392	42,378,179	51,457,523	37,995,516	172,554,610
Wholesale	37,128,746	46,538,996	57,145,760	47,409,885	188,223,387
Retail	115,899,097	165,285,986	198,420,434	145,402,841	625,008,358
Finance, Insurance, Real Estate	12,389,238	14,756,677	15,233,449	12,545,429	54,924,793
Services	43,234,458	77,421,202	109,778,499	46,076,026	276,510,185
Government	6,700	7,859	4,290	3,730	22,579
Total	350,539,751	473,622,903	597,073,743	456,725,236	1,877,961,633
2003					
Agriculture, Forestry, Fishing	2,019,939	4,045,723	13,491,140	2,452,508	22,009,310
Mining	19,260,142	25,083,685	30,366,980	31,850,932	106,561,739
Construction	43,286,848	67,679,718	81,917,870	65,367,522	258,251,958
Manufacturing	38,576,448	34,259,747	66,216,357	60,393,805	199,446,357
Transportation, Communication, Public Utilities	38,217,073	38,841,966	43,819,198	37,493,929	158,372,166
Wholesale	35,918,425	50,841,751	60,869,241	46,583,505	194,212,922
Retail	123,115,445	170,701,632	201,806,657	149,013,494	644,637,228
Finance, Insurance, Real Estate	11,797,457	15,377,000	16,119,572	15,026,679	58,320,708
Services	41,577,775	77,919,809	108,559,994	51,455,712	279,513,290
Government	12,319	8,680	12,192	8,789	41,980
Total	353,781,871	484,759,711	623,179,201	459,646,875	1,921,367,658
2004					
Agriculture, Forestry, Fishing	2,340,926	3,911,032	15,695,017	5,684,260	27,631,235
Mining	39,801,394	32,098,347	39,000,757	54,453,613	165,354,111
Construction	28,598,260	42,316,016	67,053,184	99,369,354	237,336,814
Manufacturing	26,107,055	15,540,229	97,207,179	126,088,798	264,943,261
Transportation, Communication, Public Utilities	38,968,563	48,292,512	55,432,460	51,236,278	193,929,813
Wholesale	41,782,771	50,630,515	55,365,704	218,824,928	366,603,918
Retail	126,806,114	187,668,631	224,496,017	160,874,582	699,845,344
Finance, Insurance, Real Estate	13,390,042	14,525,303	17,051,661	19,698,987	64,665,993
Services	43,096,322	82,624,963	120,027,574	65,374,392	311,123,251
Government	13,663	8,521	9,184	3,737	35,105
Total	360,905,110	477,616,069	691,338,737	801,608,929	2,331,468,845
2005					
Agriculture, Forestry, Fishing	2,974,036	5,742,115	18,286,035	6,663,732	33,665,918
Mining	40,636,203	35,586,431	45,974,895	52,632,328	174,829,857
Construction	42,413,732	69,840,526	76,402,801	95,392,266	284,049,325
Manufacturing	34,019,725	59,286,938	102,421,936	111,809,376	307,537,975
Transportation, Communication, Public Utilities	58,387,141	68,657,806	55,849,784	74,591,718	257,486,449
Wholesale	37,234,787	36,413,842	43,393,077	245,170,144	362,211,850
Retail	131,204,490	200,128,544	237,951,799	161,630,978	730,915,811
Finance, Insurance, Real Estate	11,950,286	16,590,783	18,596,602	19,653,336	66,791,007
Services	46,145,413	86,140,669	126,847,479	61,483,161	320,616,722
Government	15,214	8,502	11,907	1,607	37,230
Total	404,981,027	578,396,156	725,736,315	829,028,646	2,538,142,144

Table 1.25

KPB Sales

KPB Annual TAXABLE Sales by INDUSTRY by Quarter - 2001-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Agriculture, Forestry, Fishing	728,231	1,401,861	1,439,658	822,040	4,391,790
Mining	1,227,851	1,349,445	1,676,508	1,609,419	5,863,223
Construction	1,866,887	2,526,383	3,052,052	2,557,326	10,002,648
Manufacturing	1,497,558	2,885,132	3,503,699	1,768,274	9,654,663
Transportation, Communication, Public Utilities	19,320,190	19,064,716	20,377,897	20,652,944	79,415,747
Wholesale	4,606,145	5,794,250	6,323,351	5,558,317	22,282,063
Retail	73,704,826	108,655,727	131,159,386	98,201,066	411,721,005
Finance, Insurance, Real Estate	4,989,928	5,949,812	6,675,601	5,870,731	23,486,072
Services	17,911,006	40,842,035	59,321,464	20,991,714	139,066,219
Government	6,507	5,238	7,371	1,200	20,316
Total	125,859,129	188,474,599	233,536,987	158,033,031	705,903,746
2002					
Agriculture, Forestry, Fishing	796,380	1,423,988	1,400,008	840,876	4,461,252
Mining	1,482,601	1,484,251	1,550,583	1,331,469	5,848,904
Construction	2,037,148	2,677,823	3,288,688	2,705,826	10,709,485
Manufacturing	1,307,744	2,791,765	3,717,020	1,800,030	9,616,559
Transportation, Communication, Public Utilities	21,573,935	21,477,202	21,106,028	19,789,923	83,947,088
Wholesale	4,783,261	5,679,123	6,316,722	4,911,676	21,690,782
Retail	76,421,463	109,883,510	136,536,484	96,708,075	419,549,532
Finance, Insurance, Real Estate	5,453,086	6,078,006	6,917,181	5,636,554	24,084,827
Services	18,939,288	41,353,274	62,644,991	21,364,400	144,301,953
Government	6,700	7,859	4,290	3,730	22,579
Total	132,801,606	192,856,801	243,481,995	155,092,559	724,232,961
2003					
Agriculture, Forestry, Fishing	763,045	1,577,278	1,697,754	972,884	5,010,961
Mining	1,233,618	1,170,493	1,313,871	1,167,280	4,885,262
Construction	2,051,978	3,126,868	3,316,609	2,762,788	11,258,243
Manufacturing	1,438,887	2,607,213	3,333,206	1,861,217	9,240,523
Transportation, Communication, Public Utilities	21,650,525	20,321,138	19,718,329	19,683,518	81,373,510
Wholesale	5,052,561	6,337,983	7,103,240	5,788,529	24,282,313
Retail	79,978,199	112,406,985	139,052,180	97,768,890	429,206,254
Finance, Insurance, Real Estate	5,334,747	5,999,848	6,490,125	5,066,057	22,890,777
Services	18,779,148	41,644,565	62,844,657	21,667,733	144,936,103
Government	12,319	8,680	12,192	8,789	41,980
Total	136,295,027	195,201,051	244,882,163	156,747,685	733,125,926
2004					
Agriculture, Forestry, Fishing	889,277	1,674,503	1,979,566	981,897	5,525,243
Mining	1,047,668	1,082,504	1,908,215	1,463,913	5,502,300
Construction	2,209,429	2,917,698	3,278,174	2,837,736	11,243,037
Manufacturing	1,512,130	2,737,701	3,843,780	1,766,335	9,859,946
Transportation, Communication, Public Utilities	21,023,055	19,475,240	21,221,357	20,993,437	82,713,089
Wholesale	5,892,430	6,600,388	7,644,161	6,153,789	26,290,768
Retail	83,126,196	122,332,545	153,383,168	102,795,349	461,637,258
Finance, Insurance, Real Estate	4,941,391	5,773,978	6,668,151	5,165,966	22,549,486
Services	19,252,256	44,628,181	69,156,530	22,113,934	155,150,901
Government	13,598	8,521	9,184	3,737	35,040
Total	139,907,430	207,231,259	269,092,286	164,276,093	780,507,068
2005					
Agriculture, Forestry, Fishing	947,666	1,737,267	2,202,585	1,100,616	5,988,134
Mining	1,094,330	1,030,074	1,085,999	1,273,714	4,484,117
Construction	2,074,466	3,102,671	3,196,232	2,674,033	11,047,402
Manufacturing	1,343,696	2,733,153	3,856,165	1,850,837	9,783,851
Transportation, Communication, Public Utilities	23,078,176	22,050,451	23,049,988	23,394,536	91,573,151
Wholesale	5,623,554	6,698,143	8,065,338	5,909,652	26,296,687
Retail	85,817,071	130,533,829	163,967,398	107,707,359	488,025,657
Finance, Insurance, Real Estate	4,730,322	5,799,267	6,853,797	5,335,775	22,719,161
Services	19,624,042	46,884,921	73,259,815	22,271,554	162,040,332
Government	15,214	8,502	11,907	1,607	37,230
Total	144,348,537	220,578,278	285,549,224	171,519,683	821,995,722

Table 1.26

KPB Sales

KPB Annual GROSS Sales by AREA by Quarter - 2001-2005 - in \$					
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
2001					
Homer	40,844,978	56,857,475	77,453,956	54,547,098	229,703,507
Kenai	62,418,286	76,673,936	94,911,501	76,422,702	310,426,425
Seldovia	898,811	1,473,305	1,957,554	919,801	5,249,471
Seward	20,531,272	44,452,278	62,873,649	20,503,354	148,360,553
Soldotna	60,802,277	75,042,511	95,670,432	77,603,011	309,118,231
Other KPB	170,550,210	217,647,967	286,388,798	290,061,824	964,648,799
Total	356,045,834	472,147,472	619,255,890	520,057,790	1,967,506,986
2002					
Homer	44,264,946	68,671,745	89,690,601	60,568,508	263,195,800
Kenai	60,596,369	67,929,291	82,601,639	68,618,104	279,745,403
Seldovia	1,011,712	1,155,055	1,694,174	956,936	4,817,877
Seward	22,954,013	40,385,376	56,721,649	22,306,088	142,367,126
Soldotna	62,331,750	79,761,648	103,624,839	80,180,782	325,899,019
Other KPB	159,380,961	215,719,788	262,740,841	224,094,818	861,936,408
Total	350,539,751	473,622,903	597,073,743	456,725,236	1,877,961,633
2003					
Homer	51,228,276	75,287,944	87,203,992	60,332,922	274,053,134
Kenai	62,150,857	67,434,799	81,240,276	72,588,730	283,414,662
Seldovia	847,005	1,629,455	2,833,785	1,949,309	7,259,554
Seward	20,935,184	46,984,153	61,707,771	27,334,414	156,961,522
Soldotna	64,254,952	85,227,616	106,266,939	82,155,118	337,904,625
Other KPB	154,365,597	208,195,744	283,926,438	215,286,382	861,774,161
Total	353,781,871	484,759,711	623,179,201	459,646,875	1,921,367,658
2004					
Homer	48,141,586	75,752,214	93,935,395	72,623,304	290,452,499
Kenai	61,083,004	80,387,362	97,859,412	167,247,496	406,577,274
Seldovia	1,405,047	1,971,670	1,809,067	3,144,047	8,329,831
Seward	21,175,289	42,760,800	63,926,605	38,360,976	166,223,670
Soldotna	69,929,668	89,310,129	107,192,921	94,819,099	361,251,817
Other KPB	159,170,516	187,433,894	326,615,337	425,414,007	1,098,633,754
Total	360,905,110	477,616,069	691,338,737	801,608,929	2,331,468,845
2005					
Homer	51,900,073	86,198,725	101,466,766	69,397,583	308,963,147
Kenai	75,568,511	102,462,918	112,240,189	173,779,778	464,051,396
Seldovia	1,261,735	2,119,534	2,256,576	1,209,472	6,847,317
Seward	26,468,833	58,491,015	69,853,879	33,787,004	188,600,731
Soldotna	65,974,035	87,610,717	113,868,495	111,757,768	379,211,015
Other KPB	183,807,840	241,512,247	326,051,410	439,097,041	1,190,468,538
Total	404,981,027	578,395,156	725,737,315	829,028,646	2,538,142,144

Table 1.27

KPB Sales

KPB Annual TAXABLE Sales by AREA by Quarter - 2001-2005 - in \$					
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
2001					
Homer	17,765,204	30,191,477	37,574,702	21,780,156	107,311,539
Kenai	27,889,241	34,988,669	38,162,815	36,003,199	137,043,924
Seldovia	583,555	956,033	1,207,525	612,166	3,359,279
Seward	9,073,493	21,553,264	33,591,333	10,007,501	74,225,591
Soldotna	32,492,377	42,914,074	54,143,248	42,868,739	172,418,438
Other KPB	38,055,259	57,871,082	68,857,364	46,761,270	211,544,975
Total	125,859,129	188,474,599	233,536,987	158,033,031	705,903,746
2002					
Homer	18,697,104	34,267,489	43,251,111	25,052,414	121,268,118
Kenai	28,938,342	34,649,565	38,192,980	34,988,723	136,769,610
Seldovia	573,624	898,830	1,191,989	607,946	3,272,389
Seward	9,051,044	22,176,474	34,338,060	10,033,118	75,598,696
Soldotna	33,736,608	43,503,934	57,488,623	42,248,703	176,977,868
Other KPB	41,804,884	57,360,509	69,019,232	42,161,655	210,346,280
Total	132,801,606	192,856,801	243,481,995	155,092,559	724,232,961
2003					
Homer	22,456,282	37,038,468	45,104,233	27,106,584	131,705,567
Kenai	31,103,976	29,812,054	31,362,238	29,076,451	121,354,719
Seldovia	598,970	962,966	1,140,319	674,689	3,376,944
Seward	9,284,504	22,072,081	34,702,382	10,289,302	76,348,269
Soldotna	34,464,122	47,026,039	62,578,771	46,558,340	190,627,272
Other KPB	38,387,173	58,289,443	69,994,220	43,042,319	209,713,155
Total	136,295,027	195,201,051	244,882,163	156,747,685	733,125,926
2004					
Homer	23,824,920	39,648,524	49,027,379	27,496,314	139,997,137
Kenai	29,556,491	36,263,158	40,041,942	32,817,961	138,679,552
Seldovia	566,726	939,589	1,182,138	697,859	3,386,312
Seward	9,494,764	22,997,045	37,077,424	10,386,426	79,955,659
Soldotna	37,385,342	49,011,743	66,177,876	47,477,637	200,052,598
Other KPB	39,079,187	58,371,200	75,585,527	45,399,896	218,435,810
Total	139,907,430	207,231,259	269,092,286	164,276,093	780,507,068
2005					
Homer	24,331,671	41,489,241	51,163,365	27,838,868	144,823,145
Kenai	29,518,186	37,421,660	42,561,886	34,794,500	144,296,232
Seldovia	573,017	932,141	1,199,392	657,840	3,362,390
Seward	10,091,710	25,384,381	40,976,962	11,538,699	87,991,752
Soldotna	38,732,562	52,129,063	69,966,467	48,685,741	209,513,833
Other KPB	41,101,391	63,221,792	79,681,152	48,004,035	232,008,370
Total	144,348,537	220,578,278	285,549,224	171,519,683	821,995,722

Table 1.28

KPB Construction Permitting

KPB 4th Quarter Permit VALUES by AREA - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Homer	561,000	917,982	12,012,300	814,520	3,042,900	3,391,000	2,977,000	-12.2%
Kenai	1,057,000	678,200	655,300	1,527,800	2,455,500	585,400	1,220,000	108.4%
Seldovia	18,000	5,000	15,000	20,000	36,500	0	500	NA
Seward	503,000	619,400	992,000	2,232,800	572,500	259,350	14,300	-94.5%
Soldotna	509,793	1,402,952	162,648	257,500	873,045	4,703,915	169,840	-96.4%
Total	2,648,793	3,623,534	13,837,248	4,852,620	6,980,445	8,939,665	4,381,640	-51.0%
Annual Change		36.8%	281.9%	-64.9%	43.8%	28.1%	-51.0%	

Table 1.29

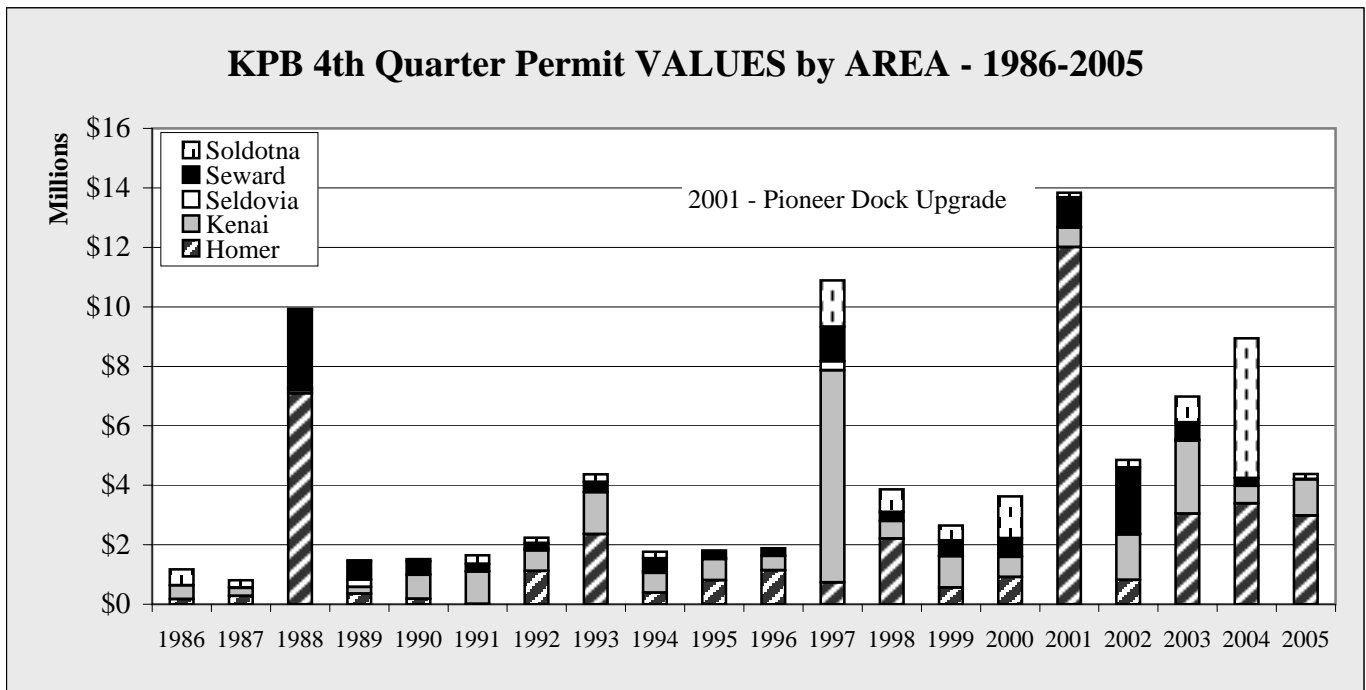


Chart 1.19

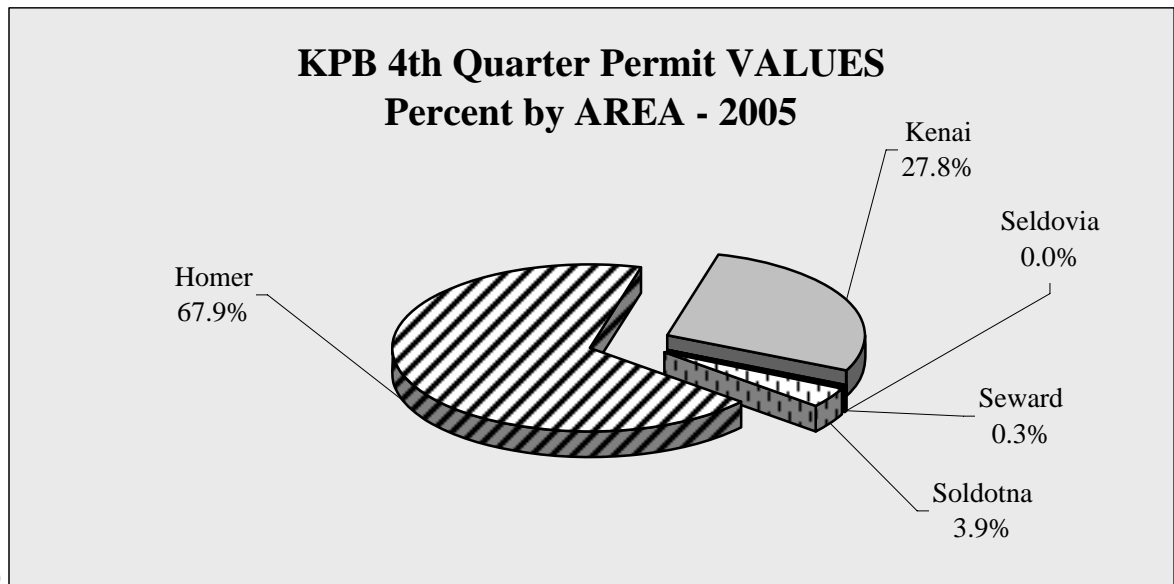


Chart 1.20

KPB Construction Permitting

KPB 4th Quarter Permit VALUES by TYPE - 1999-2005 - in \$

	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	1,245,888	972,668	1,116,300	1,113,200	2,554,091	1,153,860	2,006,123	73.9%
Residential Alter/Add	291,400	439,300	348,948	225,620	291,000	529,454	174,500	-67.0%
Commercial New	962,905	1,462,484	514,000	3,168,000	2,146,991	3,061,601	2,103,000	-31.3%
Commercial Alter/Add	148,600	749,082	11,858,000	345,800	1,988,363	4,194,750	98,017	-97.7%
Total	2,648,793	3,623,534	13,837,248	4,852,620	6,980,445	8,939,665	4,381,640	-51.0%
Annual Change		36.8%	281.9%	-64.9%	43.8%	28.1%	-51.0%	

Table 1.30

KPB 4th Quarter Permit VALUES by TYPE - 1986-2005

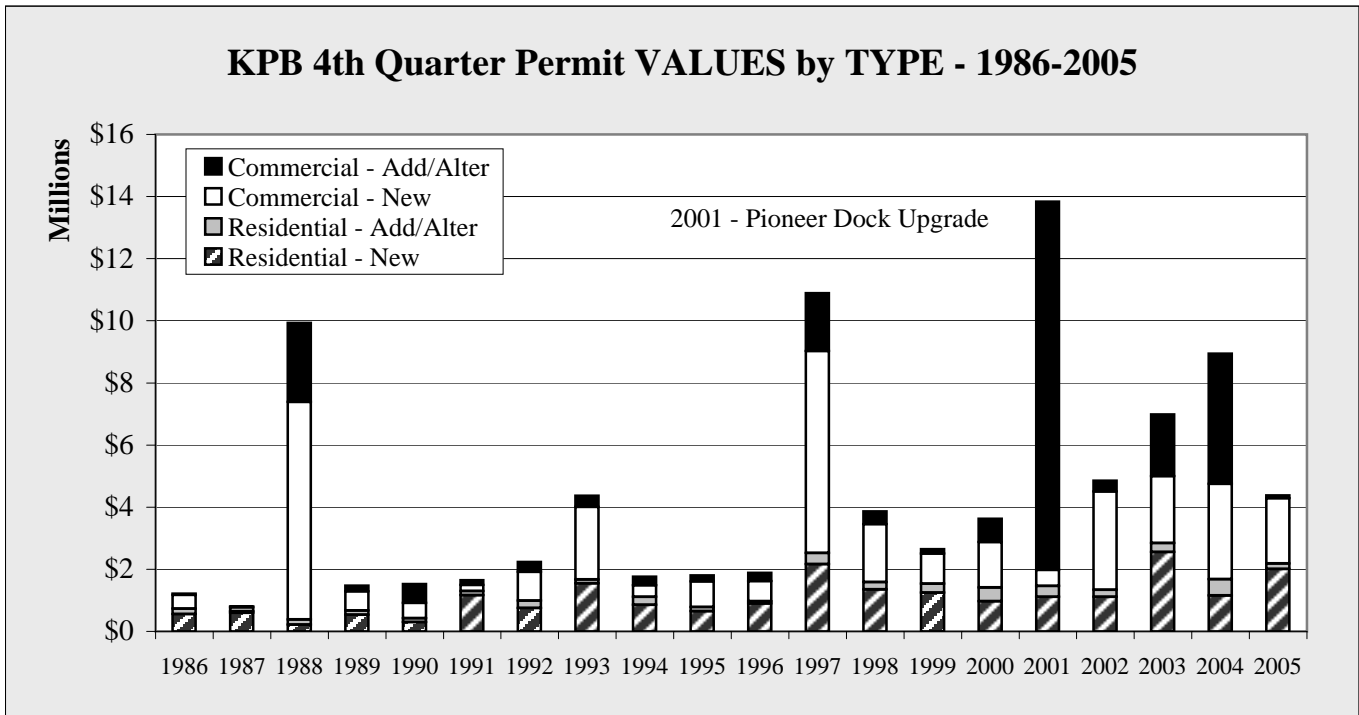


Chart 1.21

**KPB 4th Quarter Permit VALUES
Percent by TYPE - 2005**

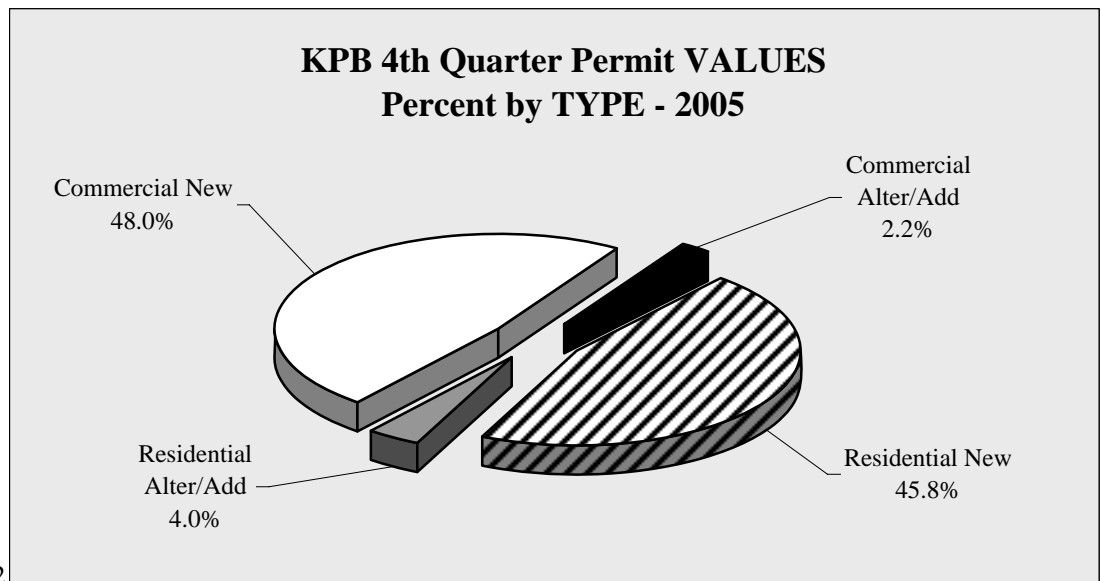


Chart 1.22

KPB Construction Permitting

KPB 4th Quarter Permit VOLUME by AREA - 1999-2005

	1999	2000	2001	2002	2003	2004	2005	Annual Change
Homer	6	8	9	13	13	24	11	-54.2%
Kenai	22	13	11	20	21	14	14	0.0%
Seldovia	3	1	2	1	4	0	1	NA
Seward	10	9	9	11	11	7	4	-42.9%
Soldotna	9	20	11	4	13	8	5	-37.5%
Total	50	51	42	49	62	53	35	-34.0%
Annual Change		2.0%	-17.6%	16.7%	26.5%	-14.5%	-34.0%	

Table 1.31

KPB 4th Quarter Permit VOLUME by AREA - 1986-2005

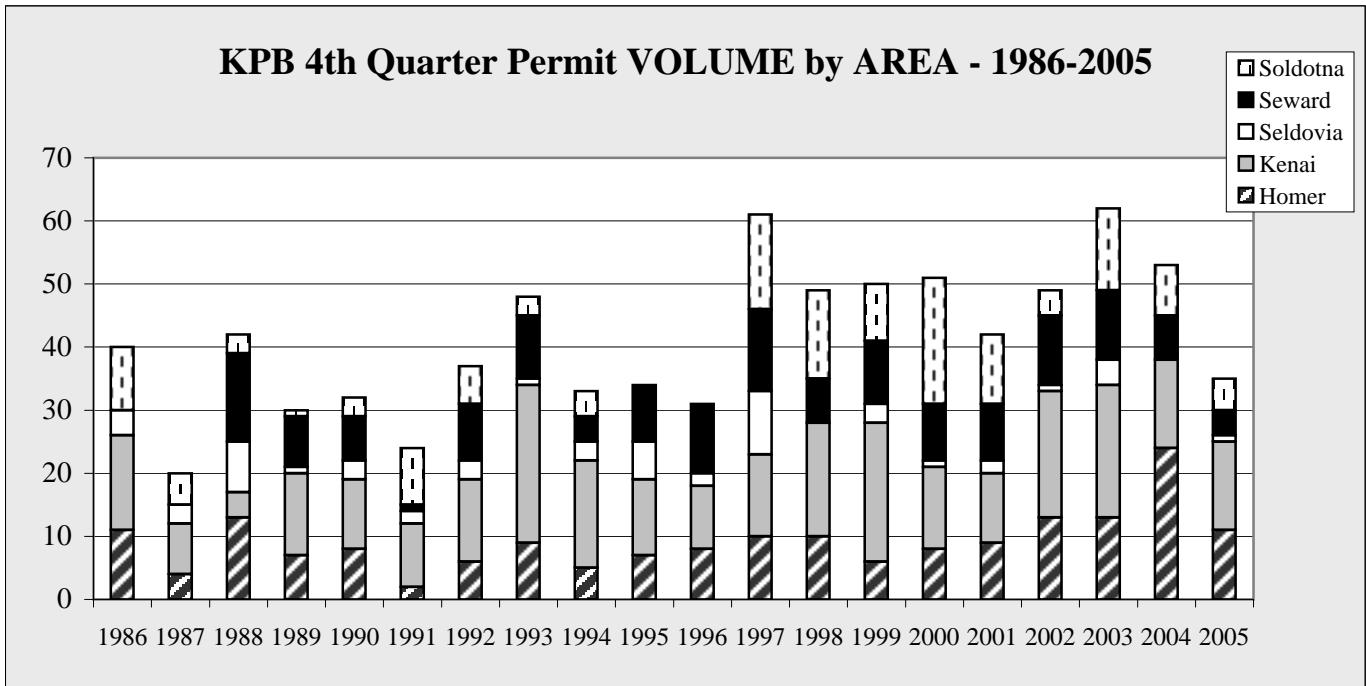


Chart 1.23

**KPB 4th Quarter Permit VOLUME
Percent by AREA - 2005**

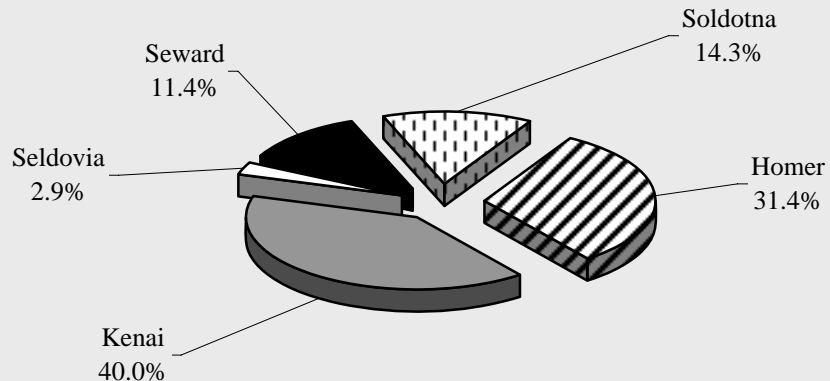


Chart 1.24

KPB Construction Permitting

KPB 4th Quarter Permit VOLUME by TYPE - 1999-2005

	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	13	9	8	9	22	11	12	9.1%
Residential Alter/Add	18	15	14	17	10	17	10	-41.2%
Commercial New	9	12	2	7	7	9	3	-66.7%
Commercial Alter/Add	10	15	18	16	23	16	10	-37.5%
Total	50	51	42	49	62	53	35	-34.0%
Annual Change		2.0%	-17.6%	16.7%	26.5%	-14.5%	-34.0%	

Table 1.32

KPB 4th Quarter Permit VOLUME by TYPE - 1986-2005

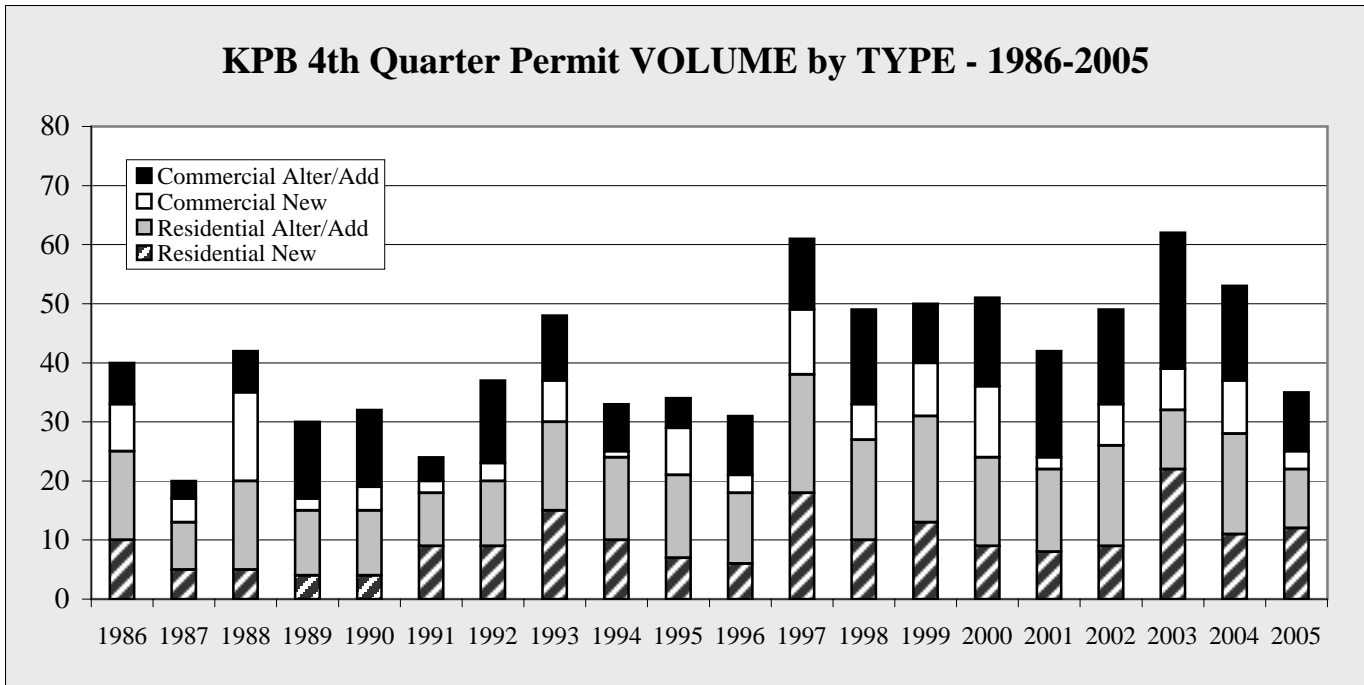


Chart 1.25

**KPB 4th Quarter Permit VOLUME
Percent by TYPE - 2005**

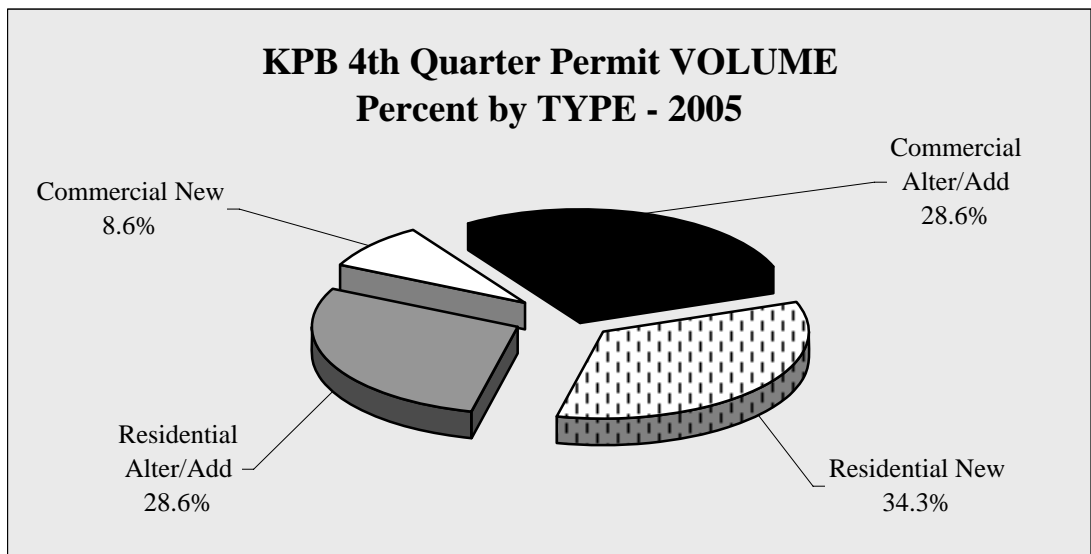


Chart 1.26

KPB Construction Permitting

KPB Annual Permit VALUES by AREA - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Homer	10,940,000	7,128,972	19,800,690	10,048,779	15,326,815	24,070,631	21,611,400	-10.2%
Kenai	9,441,750	9,398,100	13,578,900	16,799,400	10,441,800	4,786,550	8,237,900	72.1%
Seldovia	479,000	109,200	65,525	356,500	1,902,500	176,200	512,000	190.6%
Seward	4,241,413	3,451,565	2,716,981	7,910,703	7,982,765	17,711,150	2,844,801	-83.9%
Soldotna	9,505,120	8,167,420	8,954,972	11,163,894	7,952,297	37,296,926	11,509,360	-69.1%
Total	34,607,283	28,255,257	45,117,068	46,279,276	43,606,177	84,041,457	44,715,461	-46.8%
Annual Change		-18.4%	59.7%	2.6%	-5.8%	92.7%	-46.8%	

Table 1.33

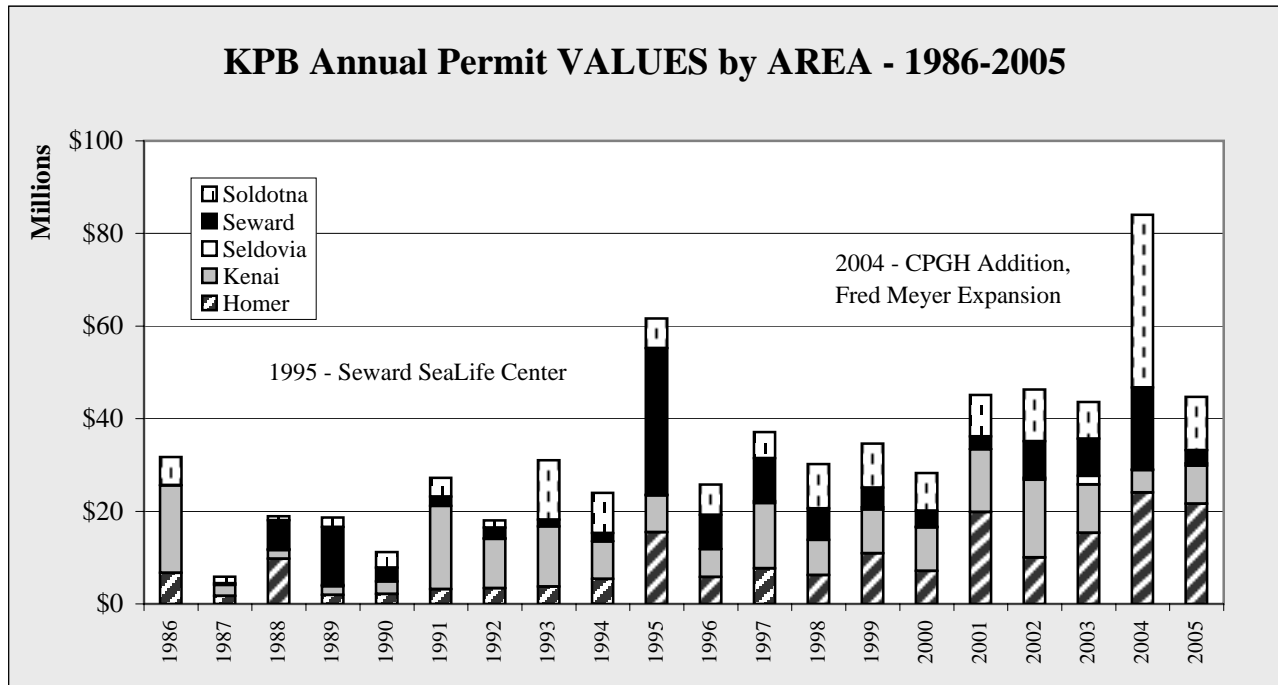


Chart 1.27

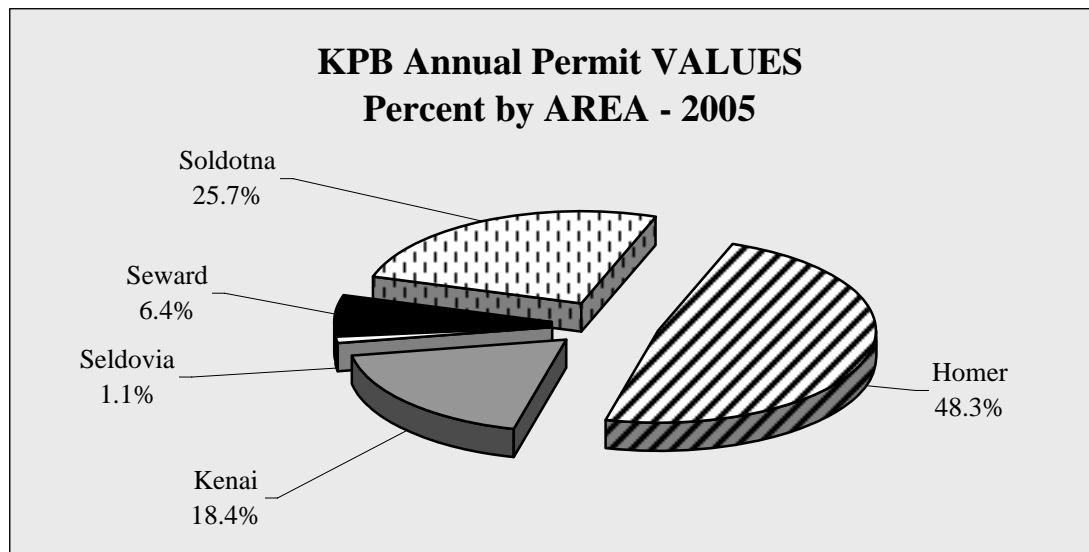


Chart 1.28

KPB Construction Permitting

KPB Annual Permit VALUES by TYPE - 1999-2005 - in \$

	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	11,395,862	9,885,058	13,391,633	14,358,064	15,729,888	15,935,344	17,880,148	12.2%
Residential Alter/Add	1,834,828	1,990,399	1,996,494	2,305,815	2,280,779	2,880,284	2,232,971	-22.5%
Commercial New	18,862,564	10,662,544	11,565,350	21,793,729	15,820,201	56,079,343	19,150,248	-65.9%
Commercial Alter/Add	2,514,029	5,717,256	18,163,591	7,821,668	9,775,309	9,146,486	5,452,094	-40.4%
Total	34,607,283	28,255,257	45,117,068	46,279,276	43,606,177	84,041,457	44,715,461	-46.8%
Annual Change		-18.4%	59.7%	2.6%	-5.8%	92.7%	-46.8%	

Table 1.34

KPB Annual Permit VALUES by TYPE - 1986-2005

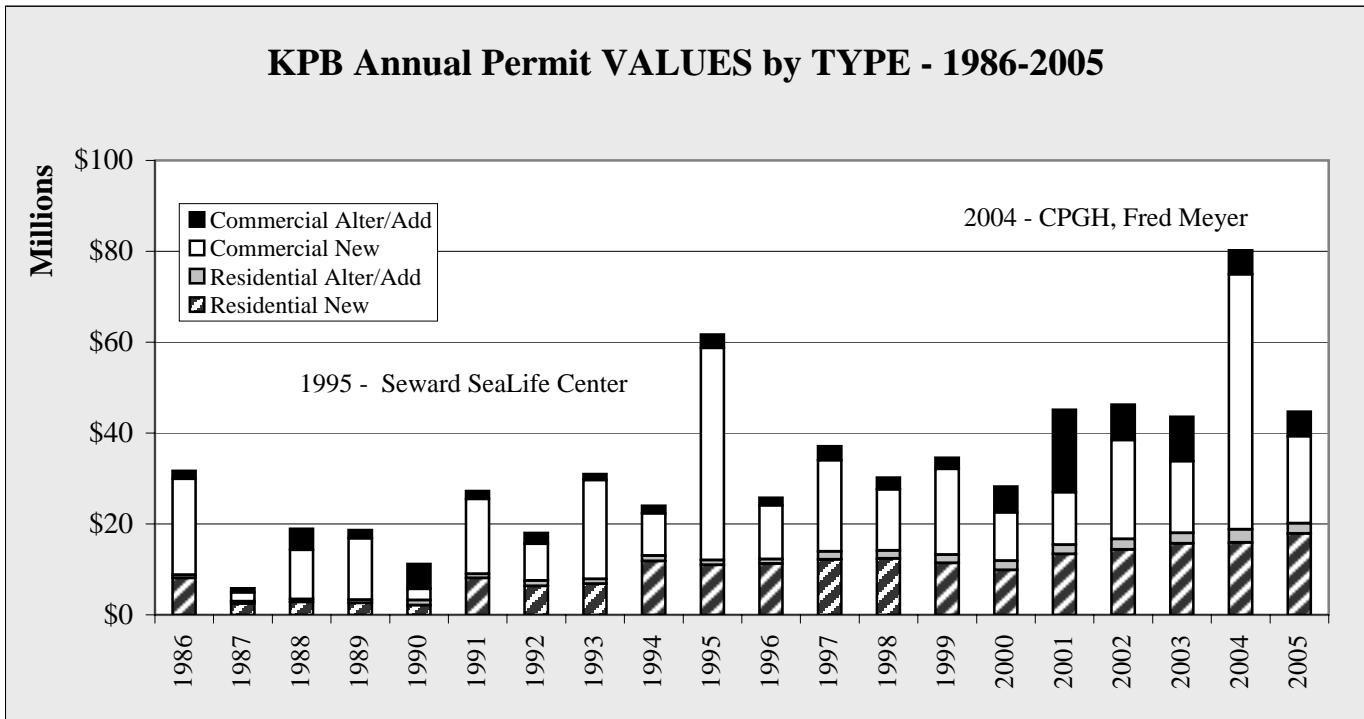


Chart 1.29

**KPB Annual Permit VALUES
Percent by TYPE - 2005**

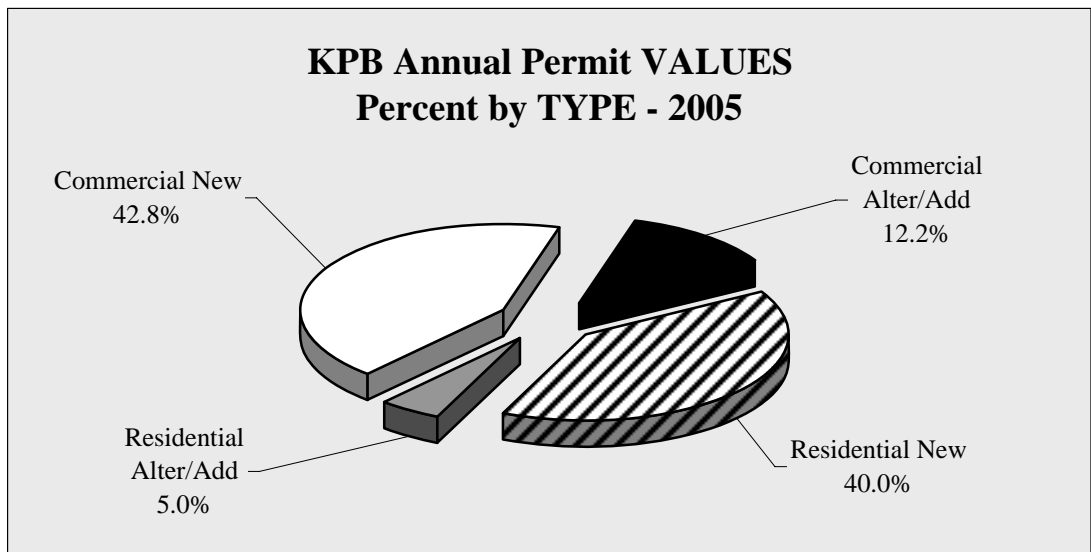


Chart 1.30

KPB Construction Permitting

KPB Annual Permit VOLUME by AREA - 1999-2005								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Homer	52	58	72	67	86	108	103	-4.6%
Kenai	102	93	87	121	114	79	90	13.9%
Seldovia	20	13	9	8	12	4	10	150.0%
Seward	56	51	48	64	50	54	51	-5.6%
Soldotna	77	88	93	91	74	67	81	20.9%
Total	307	303	309	351	336	312	335	7.4%
Annual Change		-1.3%	2.0%	13.6%	-4.3%	-7.1%	7.4%	

Table 1.35

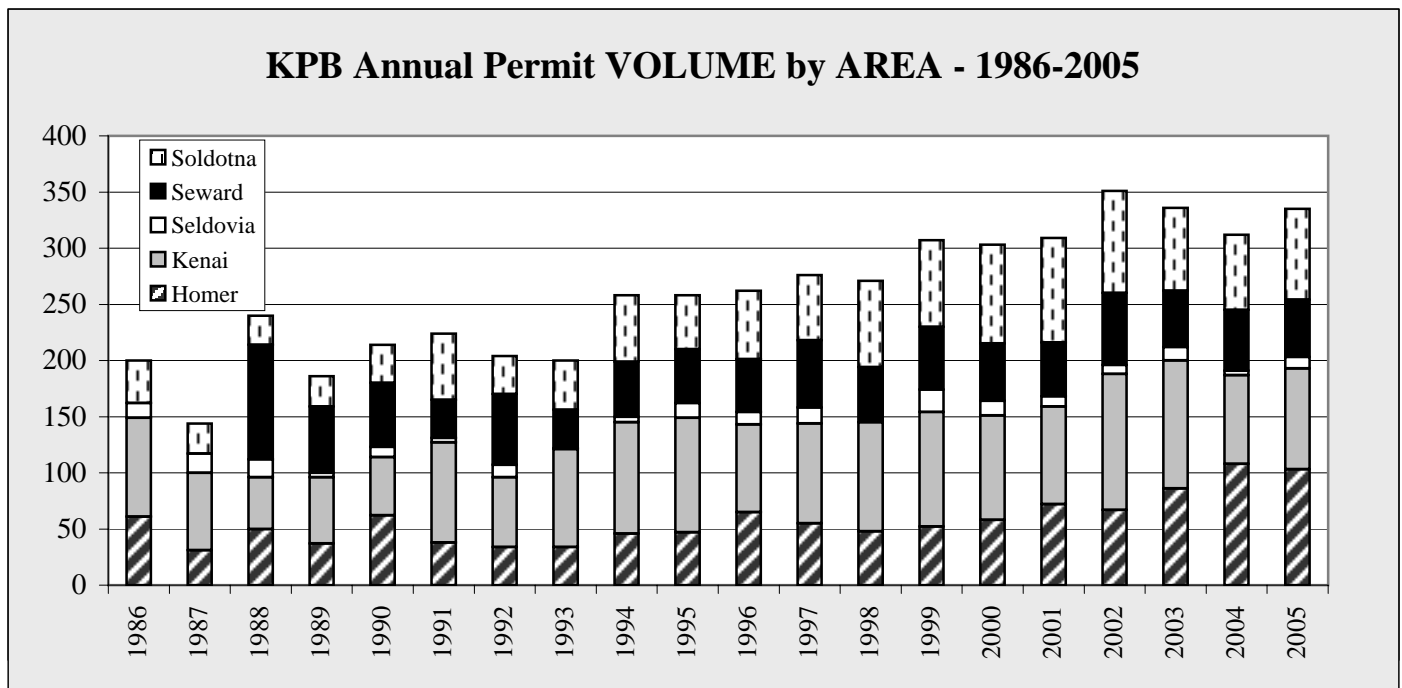


Chart 1.31

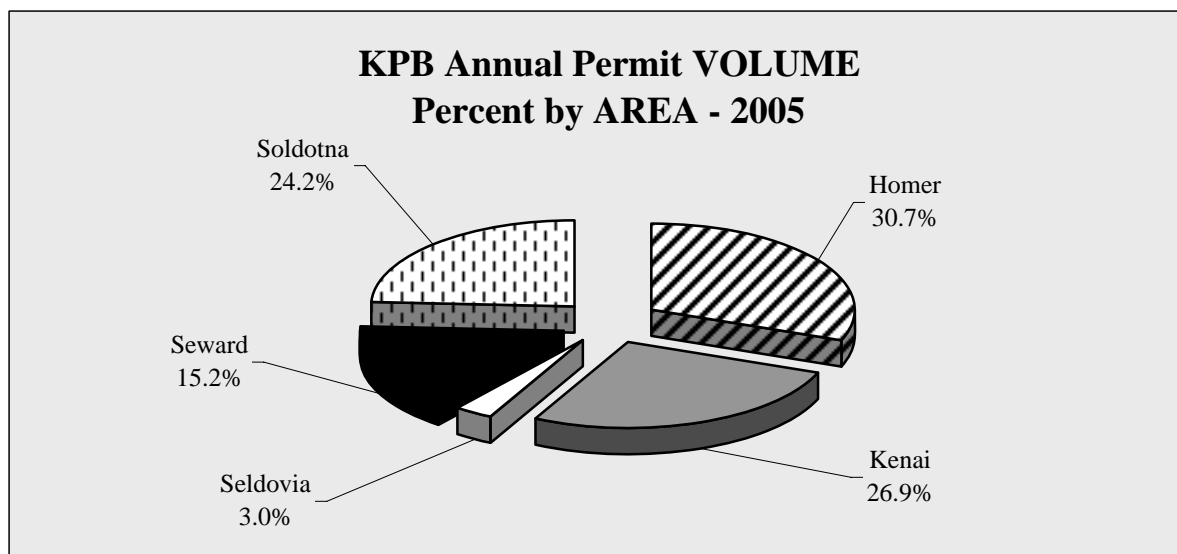


Chart 1.32

KPB Construction Permitting

KPB Annual Permit VOLUME by TYPE - 1999-2005								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	79	79	89	104	104	94	110	17.0%
Residential Alter/Add	98	97	96	116	94	96	113	17.7%
Commercial New	57	45	32	43	42	42	41	-2.4%
Commercial Alter/Add	73	82	92	88	96	80	71	-11.3%
Total	307	303	309	351	336	312	335	7.4%
Annual Change		-1.3%	2.0%	13.6%	-4.3%	-7.1%	7.4%	

Table 1.36

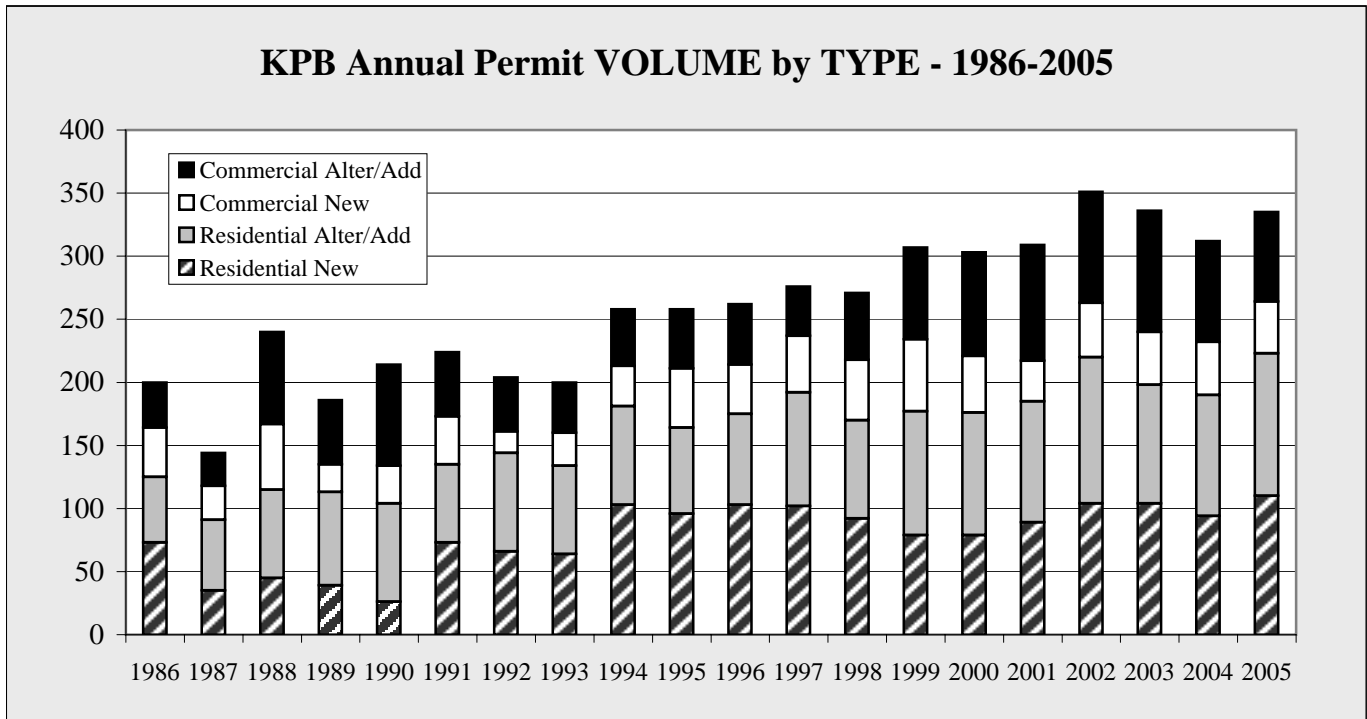


Chart 1.33

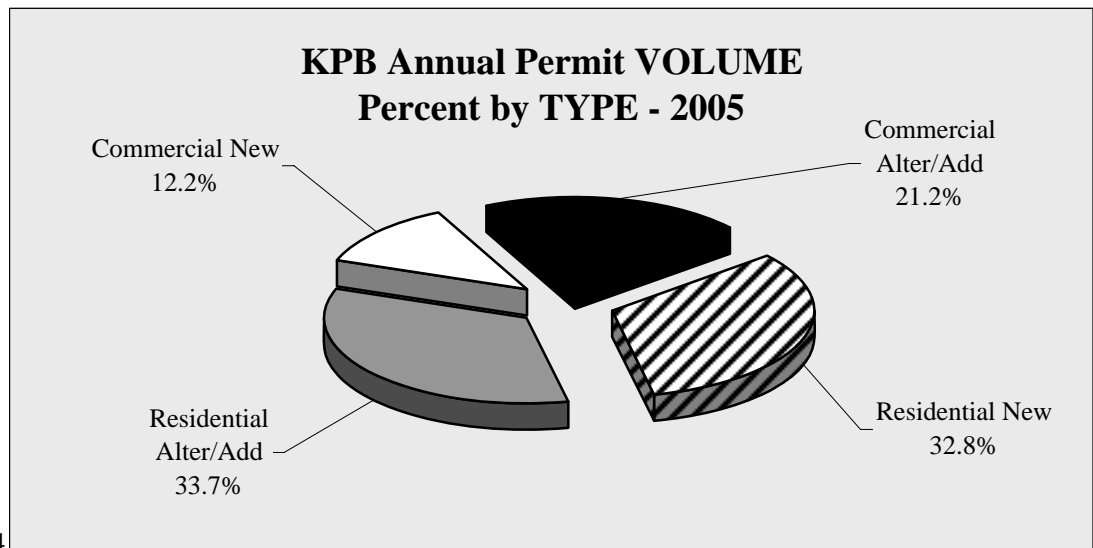


Chart 1.34

KPB Construction Permitting

KPB Annual Permit VALUES by AREA by Quarter - 1999-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1999					
Homer	1,943,000	2,691,000	5,745,000	561,000	10,940,000
Kenai	239,500	2,022,600	6,122,650	1,057,000	9,441,750
Seldovia	8,000	365,500	87,500	18,000	479,000
Seward	1,040,550	1,082,114	1,615,749	503,000	4,241,413
Soldotna	83,696	4,785,052	4,126,579	509,793	9,505,120
TOTAL	3,314,746	10,946,266	17,697,478	2,648,793	34,607,283
2000					
Homer	1,798,100	2,265,920	2,146,970	917,982	7,128,972
Kenai	462,900	3,163,000	5,094,000	678,200	9,398,100
Seldovia	24,000	22,300	57,900	5,000	109,200
Seward	355,300	1,765,400	711,465	619,400	3,451,565
Soldotna	1,078,202	4,009,356	1,676,910	1,402,952	8,167,420
TOTAL	3,718,502	11,225,976	9,687,245	3,623,534	28,255,257
2001					
Homer	690,000	4,102,040	2,996,350	12,012,300	19,800,690
Kenai	819,500	7,597,900	4,506,200	655,300	13,578,900
Seldovia	10,000	25,000	15,525	15,000	65,525
Seward	416,700	666,239	642,042	992,000	2,716,981
Soldotna	3,051,218	3,231,190	2,509,916	162,648	8,954,972
TOTAL	4,987,418	15,622,369	10,670,033	13,837,248	45,117,068
2002					
Homer	928,720	2,528,209	5,777,330	814,520	10,048,779
Kenai	3,888,200	4,569,400	6,814,000	1,527,800	16,799,400
Seldovia	10,000	8,000	318,500	20,000	356,500
Seward	481,440	3,888,887	1,307,576	2,232,800	7,910,703
Soldotna	1,205,590	7,003,458	2,697,346	257,500	11,163,894
TOTAL	6,513,950	17,997,954	16,914,752	4,852,620	46,279,276
2003					
Homer	1,334,340	7,929,500	3,020,075	3,042,900	15,326,815
Kenai	1,557,600	2,728,350	3,700,350	2,455,500	10,441,800
Seldovia	31,000	0	1,835,000	36,500	1,902,500
Seward	1,905,355	3,672,010	1,832,900	572,500	7,982,765
Soldotna	427,018	4,233,924	2,418,310	873,045	7,952,297
TOTAL	5,255,313	18,563,784	12,806,635	6,980,445	43,606,177
2004					
Homer	3,714,020	7,433,711	9,531,900	3,391,000	24,070,631
Kenai	312,000	1,897,400	1,991,750	585,400	4,786,550
Seldovia	20,000	156,200	0	0	176,200
Seward	7,741,600	7,443,900	2,266,300	259,350	17,711,150
Soldotna	5,064,323	3,748,573	23,780,115	4,703,915	37,296,926
TOTAL	16,851,943	20,679,784	37,570,065	8,939,665	84,041,457
2005					
Homer	3,105,900	11,246,000	4,282,500	2,977,000	21,611,400
Kenai	425,500	2,557,300	4,035,100	1,220,000	8,237,900
Seldovia	15,000	466,000	30,500	500	512,000
Seward	1,507,300	669,540	653,661	14,300	2,844,801
Soldotna	1,421,555	6,832,235	3,085,730	169,840	11,509,360
TOTAL	6,475,255	21,771,075	12,087,491	4,381,640	44,715,461

Table 1.37

KPB Construction Permitting

KPB Annual Permit VALUES by TYPE by Quarter - 1999-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1999					
Residential - New	1,673,000	4,754,674	3,722,300	1,245,888	11,395,862
Residential - Add/Alter	181,200	667,961	694,267	291,400	1,834,828
Commercial - New	292,500	4,798,818	12,808,341	962,905	18,862,564
Commercial - Add/Alter	1,168,046	724,813	472,570	148,600	2,514,029
TOTAL	3,314,746	10,946,266	17,697,478	2,648,793	34,607,283
2000					
Residential - New	1,242,529	4,531,931	3,137,930	972,668	9,885,058
Residential - Add/Alter	18,500	860,574	672,025	439,300	1,990,399
Commercial - New	669,273	3,564,122	4,966,665	1,462,484	10,662,544
Commercial - Add/Alter	1,788,200	2,269,349	910,625	749,082	5,717,256
TOTAL	3,718,502	11,225,976	9,687,245	3,623,534	28,255,257
2001					
Residential - New	923,000	7,367,801	3,984,532	1,116,300	13,391,633
Residential - Add/Alter	356,860	758,779	531,907	348,948	1,996,494
Commercial - New	2,958,578	5,384,800	2,707,972	514,000	11,565,350
Commercial - Add/Alter	748,980	2,110,989	3,445,622	11,858,000	18,163,591
TOTAL	4,987,418	15,622,369	10,670,033	13,837,248	45,117,068
2002					
Residential - New	1,531,609	6,145,753	5,567,502	1,113,200	14,358,064
Residential - Add/Alter	159,391	1,044,943	875,861	225,620	2,305,815
Commercial - New	4,294,006	8,376,305	5,955,418	3,168,000	21,793,729
Commercial - Add/Alter	528,944	2,430,953	4,515,971	345,800	7,821,668
TOTAL	6,513,950	17,997,954	16,914,752	4,852,620	46,279,276
2003					
Residential - New	1,097,800	7,868,834	4,209,163	2,554,091	15,729,888
Residential - Add/Alter	393,867	984,340	611,572	291,000	2,280,779
Commercial - New	72,000	8,965,210	4,636,000	2,146,991	15,820,201
Commercial - Add/Alter	3,691,646	745,400	3,349,900	1,988,363	9,775,309
TOTAL	5,255,313	18,563,784	12,806,635	6,980,445	43,606,177
2004					
Residential - New	3,456,797	6,374,487	4,950,200	1,153,860	15,935,344
Residential - Add/Alter	261,520	483,839	1,605,471	529,454	2,880,284
Commercial - New	12,880,026	11,147,815	28,989,901	3,061,601	56,079,343
Commercial - Add/Alter	253,600	2,673,643	2,024,493	4,194,750	9,146,486
TOTAL	16,851,943	20,679,784	37,570,065	8,939,665	84,041,457
2005					
Residential - New	3,470,356	7,560,499	4,843,170	2,006,123	17,880,148
Residential - Add/Alter	418,930	833,770	805,771	174,500	2,232,971
Commercial - New	509,000	11,696,848	4,841,400	2,103,000	19,150,248
Commercial - Add/Alter	2,076,969	1,679,958	1,597,150	98,017	5,452,094
TOTAL	6,475,255	21,771,075	12,087,491	4,381,640	44,715,461

Table 1.38

KPB Construction Permitting

KPB Annual Permit VOLUME by AREA by Quarter - 1999-2005					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1999					
Homer	5	21	20	6	52
Kenai	7	33	40	22	102
Seldovia	1	9	7	3	20
Seward	5	18	23	10	56
Soldotna	10	35	23	9	77
TOTAL	28	116	113	50	307
2000					
Homer	9	20	21	8	58
Kenai	8	36	36	13	93
Seldovia	3	3	6	1	13
Seward	5	20	17	9	51
Soldotna	8	34	26	20	88
TOTAL	33	113	106	51	303
2001					
Homer	7	34	22	9	72
Kenai	11	42	23	11	87
Seldovia	1	1	5	2	9
Seward	11	14	14	9	48
Soldotna	10	37	35	11	93
TOTAL	40	128	99	42	309
2002					
Homer	10	17	27	13	67
Kenai	5	37	59	20	121
Seldovia	1	2	4	1	8
Seward	10	29	14	11	64
Soldotna	11	51	25	4	91
TOTAL	37	136	129	49	351
2003					
Homer	18	34	21	13	86
Kenai	8	40	45	21	114
Seldovia	3	0	5	4	12
Seward	11	13	15	11	50
Soldotna	6	36	19	13	74
TOTAL	46	123	105	62	336
2004					
Homer	16	26	42	24	108
Kenai	4	30	31	14	79
Seldovia	1	3	0	0	4
Seward	7	21	19	7	54
Soldotna	9	26	24	8	67
TOTAL	37	106	116	53	312
2005					
Homer	18	47	27	11	103
Kenai	10	33	33	14	90
Seldovia	1	6	2	1	10
Seward	13	21	13	4	51
Soldotna	16	40	20	5	81
TOTAL	58	147	95	35	335

Table 1.39

KPB Construction Permitting

KPB Annual Permit VOLUME by TYPE by Quarter - 1999-2005					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1999					
Residential - New	3	38	25	13	79
Residential - Add/Alter	8	36	36	18	98
Commercial - New	4	20	24	9	57
Commercial - Add/Alter	13	22	28	10	73
TOTAL	28	116	113	50	307
2000					
Residential - New	10	32	28	9	79
Residential - Add/Alter	4	38	40	15	97
Commercial - New	4	13	16	12	45
Commercial - Add/Alter	15	30	22	15	82
TOTAL	33	113	106	51	303
2001					
Residential - New	7	45	29	8	89
Residential - Add/Alter	13	38	31	14	96
Commercial - New	6	9	15	2	32
Commercial - Add/Alter	14	36	24	18	92
TOTAL	40	128	99	42	309
2002					
Residential - New	12	45	38	9	104
Residential - Add/Alter	8	42	49	17	116
Commercial - New	5	17	14	7	43
Commercial - Add/Alter	12	32	28	16	88
TOTAL	37	136	129	49	351
2003					
Residential - New	7	47	28	22	104
Residential - Add/Alter	17	33	34	10	94
Commercial - New	1	17	17	7	42
Commercial - Add/Alter	21	26	26	23	96
TOTAL	46	123	105	62	336
2004					
Residential - New	17	34	32	11	94
Residential - Add/Alter	5	30	44	17	96
Commercial - New	7	11	15	9	42
Commercial - Add/Alter	8	31	25	16	80
TOTAL	37	106	116	53	312
2005					
Residential - New	18	49	31	12	110
Residential - Add/Alter	15	52	36	10	113
Commercial - New	6	24	8	3	41
Commercial - Add/Alter	19	22	20	10	71
TOTAL	58	147	95	35	335

Table 1.40

KPB Employment

Employment data presented in the section is published monthly by the Alaska Department of Labor and Workforce Development. It is generated by a model developed by the federal government, and is based on phone surveys of 70,000 households across the country with a portion of those calls to persons across the state of Alaska and its various boroughs.

The focus of the survey is unemployment and the corresponding rate of unemployment. Data should not be used to determine employment detail as sample data acquired through the survey is entered into the model and processed accordingly. Data presented in this section is a result of that input.

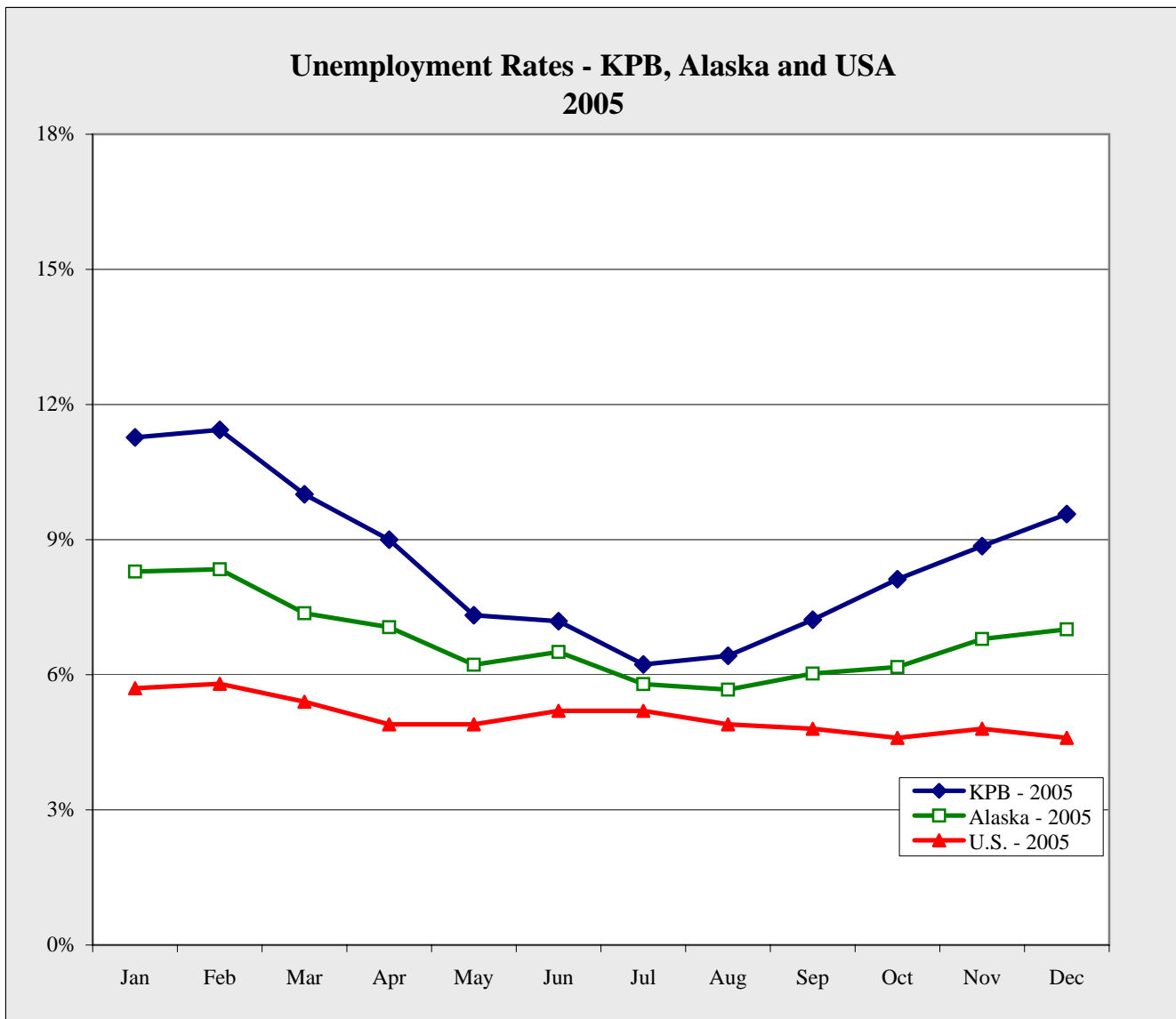


Chart 1.35

KPB Employment

KPB Labor Force by Month - 1990-2005													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
1990	17,564	17,961	17,955	18,541	19,221	20,270	21,443	20,938	18,577	18,540	17,994	17,794	18,900
1991	18,381	18,683	18,701	19,243	19,674	20,785	22,469	21,530	19,892	19,111	18,966	18,699	19,678
1992	18,890	19,623	19,381	19,559	20,145	22,134	22,742	21,332	20,508	20,292	19,350	19,145	20,258
1993	18,480	19,492	19,749	19,900	20,254	22,689	24,023	22,948	20,520	20,560	19,705	19,339	20,638
1994	19,567	21,120	21,186	20,476	20,925	23,088	24,503	23,230	20,969	20,793	19,887	19,262	21,251
1995	20,592	21,194	20,910	20,449	20,994	22,646	24,230	23,407	21,538	21,337	20,292	19,807	21,450
1996	20,912	21,826	21,731	21,498	22,549	23,867	25,493	24,772	23,126	21,813	21,211	20,474	22,439
1997	21,692	22,407	21,900	21,940	21,929	24,014	25,338	24,296	22,369	21,180	20,448	19,878	22,283
1998	20,924	21,090	20,751	20,663	21,492	23,562	24,276	23,694	22,385	21,085	20,105	19,805	21,653
1999	20,653	21,359	21,279	21,368	21,936	23,579	24,619	23,921	22,572	21,575	20,663	20,119	21,970
2000	23,011	23,329	23,290	23,365	24,542	26,598	26,448	26,243	25,160	24,101	24,071	24,174	24,528
2001	23,056	23,003	23,055	23,139	24,195	26,114	26,836	25,619	24,496	23,717	23,656	23,801	24,224
2002	23,659	23,374	23,569	24,173	24,925	25,919	26,796	26,125	24,942	24,317	24,294	24,409	24,709
2003	24,298	24,108	24,243	24,379	25,394	26,781	27,170	26,352	24,571	24,028	23,988	23,875	24,932
2004	23,874	24,000	24,130	24,130	25,302	27,119	27,599	26,342	24,958	24,334	24,116	23,981	24,990
2005	23,873	24,157	24,295	24,749	25,830	27,354	27,932	26,552	25,377	24,592	24,172	24,033	25,243
Annual Change	-1	157	165	619	528	235	333	210	419	258	56	52	253

Table 1.41

A change in the way the labor force statistics are calculated for boroughs and census areas makes data prior to 2000 not comparable with data from 2000 forward.

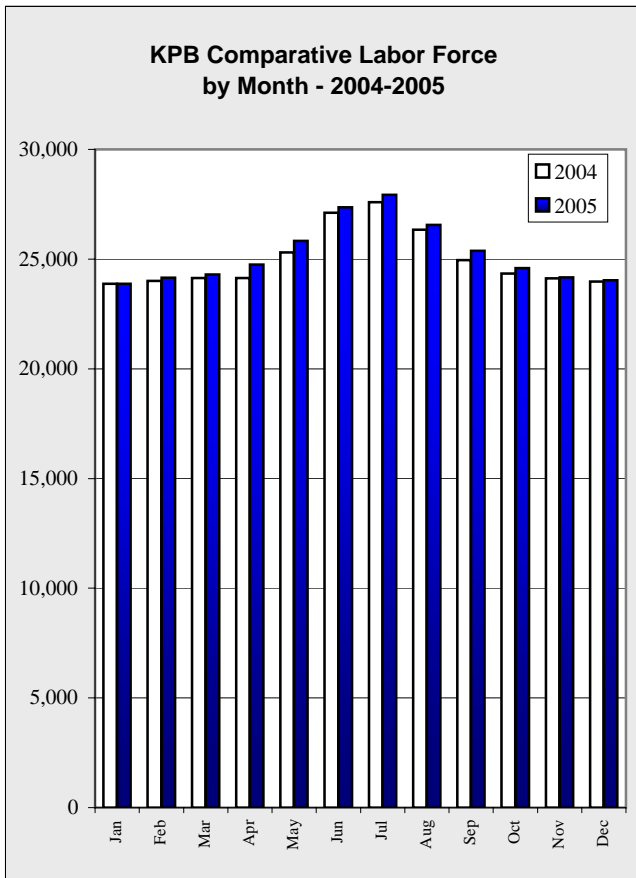


Chart 1.36

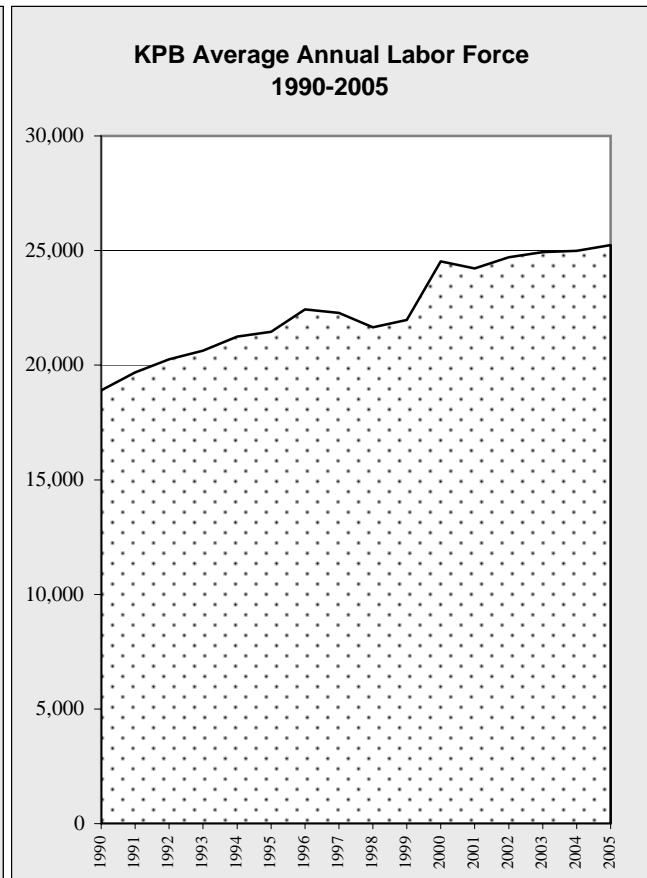


Chart 1.37

KPB Employment

KPB Unemployment by Month - 1990-2005													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
1990	2,680	2,704	2,484	2,300	2,072	1,938	1,671	1,768	1,929	2,374	2,325	2,317	2,214
1991	2,929	3,023	2,818	2,611	2,323	2,345	2,201	2,078	2,200	2,874	3,348	3,490	2,687
1992	4,153	4,426	3,807	3,385	3,008	3,016	2,564	2,064	2,259	2,960	2,944	3,025	3,134
1993	3,596	3,823	3,357	3,014	2,494	2,439	2,004	1,769	1,752	2,503	2,603	2,660	2,668
1994	3,386	3,668	3,333	2,923	2,533	2,425	2,402	1,988	1,844	2,638	2,481	2,716	2,695
1995	3,616	3,651	3,146	2,638	2,196	2,196	2,154	1,933	1,897	2,654	2,717	2,931	2,644
1996	3,791	4,034	3,447	3,164	2,872	2,680	2,544	2,207	2,676	3,214	3,484	3,512	3,135
1997	4,509	4,549	3,911	3,394	2,709	2,710	2,379	2,054	2,118	2,619	2,675	2,647	3,023
1998	3,051	3,014	2,567	2,147	1,788	1,981	1,644	1,441	1,666	2,002	1,941	2,120	2,114
1999	2,779	3,247	2,779	2,420	2,097	2,119	2,026	1,942	2,076	2,317	2,430	2,549	2,398
2000	2,530	2,575	2,445	2,138	1,943	1,843	1,546	1,556	1,496	1,671	1,871	2,019	1,969
2001	2,327	2,379	2,276	2,045	1,767	1,813	1,543	1,560	1,560	1,754	1,965	2,181	1,931
2002	2,503	2,518	2,542	2,335	2,117	2,207	1,981	2,007	2,092	2,247	2,466	2,690	2,309
2003	2,935	3,048	2,795	2,564	2,345	2,542	2,169	2,122	2,126	2,301	2,508	2,636	2,508
2004	2,956	2,969	2,897	2,508	2,272	2,419	2,033	1,956	1,971	2,129	2,309	2,429	2,404
2005	2,690	2,763	2,431	2,227	1,891	1,966	1,740	1,705	1,832	1,997	2,141	2,299	2,140
Annual Change	-266	-206	-466	-281	-381	-453	-293	-251	-139	-132	-168	-130	-264

Table 1.42

A change in the way the labor force statistics are calculated for boroughs and census areas makes data prior to 2000 not comparable with data from 2000 forward.

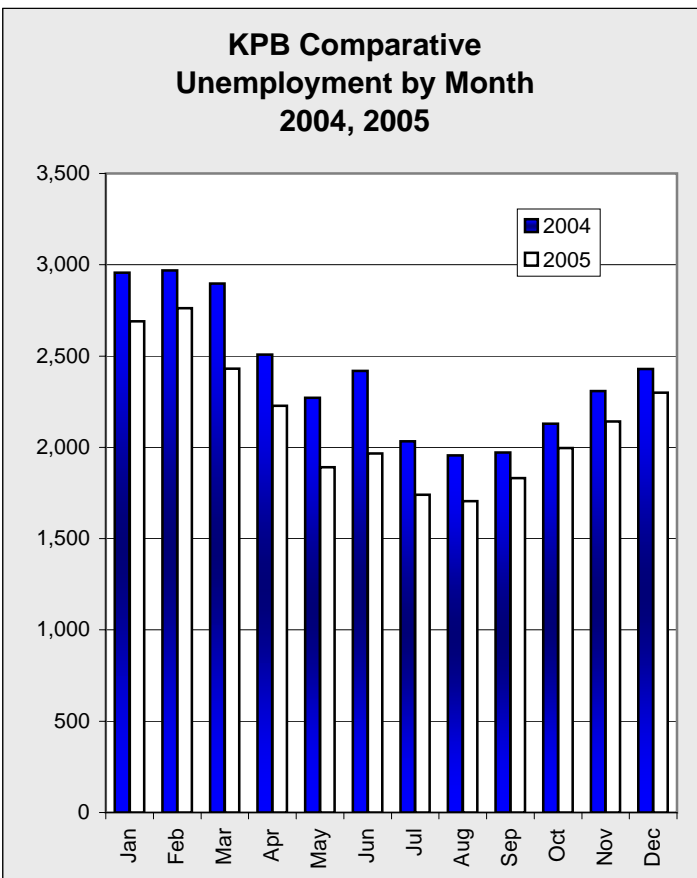


Chart 1.38

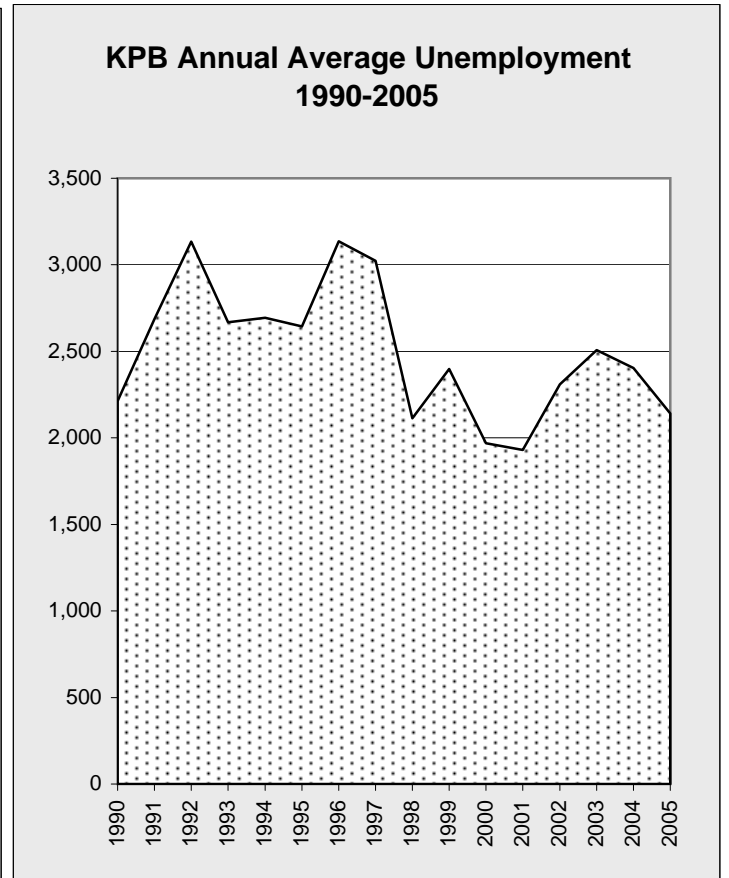


Chart 1.39

KPB Employment

Unemployment Rates by Month - 1990-2005

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
1990	15.3%	15.1%	13.8%	12.4%	10.8%	9.6%	7.8%	8.4%	10.4%	12.8%	12.9%	13.0%	11.9%
1991	15.9%	16.2%	15.1%	13.6%	11.8%	11.3%	9.8%	9.7%	11.1%	15.0%	17.7%	18.7%	13.8%
1992	22.0%	22.6%	19.6%	17.3%	14.9%	13.6%	11.3%	9.7%	11.0%	14.6%	15.2%	15.8%	15.6%
1993	19.5%	19.6%	17.0%	15.1%	12.3%	10.7%	8.3%	7.7%	8.5%	12.2%	13.2%	13.8%	13.2%
1994	17.3%	17.4%	15.7%	14.3%	12.1%	10.5%	9.8%	8.6%	8.8%	12.7%	12.5%	14.1%	12.8%
1995	17.6%	17.2%	15.0%	12.9%	10.5%	9.7%	8.9%	8.3%	8.8%	12.4%	13.4%	14.8%	12.5%
1996	18.1%	18.5%	15.9%	14.7%	12.7%	11.2%	10.0%	8.9%	11.6%	14.7%	16.4%	17.2%	14.2%
1997	20.8%	20.3%	17.9%	15.5%	12.4%	11.3%	9.4%	8.5%	9.5%	12.4%	13.1%	13.3%	13.7%
1998	14.6%	14.3%	12.4%	10.4%	8.3%	8.4%	6.8%	6.1%	7.4%	9.5%	9.7%	10.7%	9.9%
1999	13.5%	15.2%	13.1%	11.3%	9.6%	9.0%	8.2%	8.1%	9.2%	10.7%	11.8%	12.7%	11.0%
2000	11.0%	11.0%	10.5%	9.2%	7.9%	6.9%	5.8%	5.9%	5.9%	6.9%	7.8%	8.4%	8.1%
2001	10.1%	10.3%	9.9%	8.8%	7.3%	6.9%	5.7%	6.1%	6.4%	7.4%	8.3%	9.2%	8.0%
2002	10.6%	10.8%	10.8%	9.7%	8.5%	8.5%	7.4%	7.7%	8.4%	9.2%	10.2%	11.0%	9.4%
2003	12.1%	12.6%	11.5%	10.5%	9.2%	9.5%	8.0%	8.1%	8.7%	9.6%	10.5%	11.0%	10.1%
2004	12.4%	12.4%	12.0%	10.4%	9.0%	8.9%	7.4%	7.4%	7.9%	8.7%	9.6%	10.1%	9.7%
2005	11.3%	11.4%	10.0%	9.0%	7.3%	7.2%	6.2%	6.4%	7.2%	8.1%	8.9%	9.6%	8.6%
Annual Change	-1.1%	-0.9%	-2.0%	-1.4%	-1.7%	-1.7%	-1.1%	-1.0%	-0.7%	-0.6%	-0.7%	-0.6%	-1.1%

Table 1.43

A change in the way the labor force statistics are calculated for boroughs and census areas makes data prior to 2000 not comparable with data from 2000 forward.

**KPB Comparative Unemployment Rates
2004, 2005**

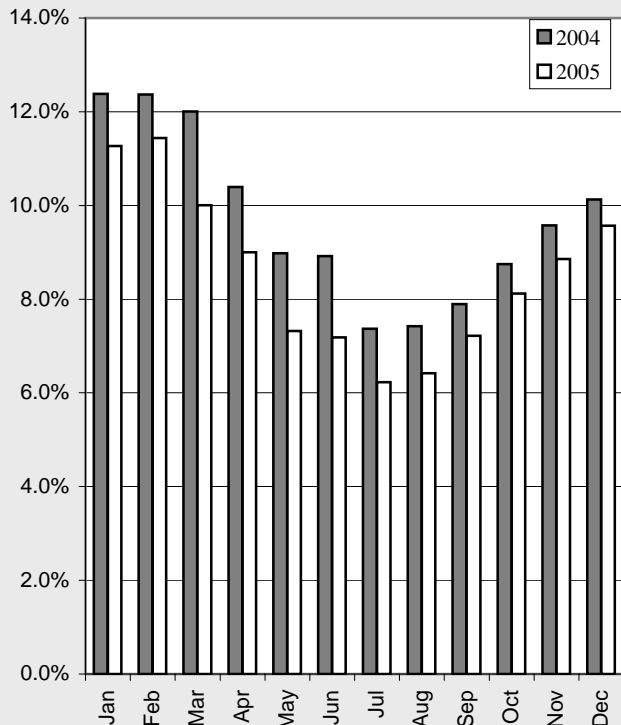


Chart 1.40

**KPB Annual Average Unemployment
Rate 1990-2005**

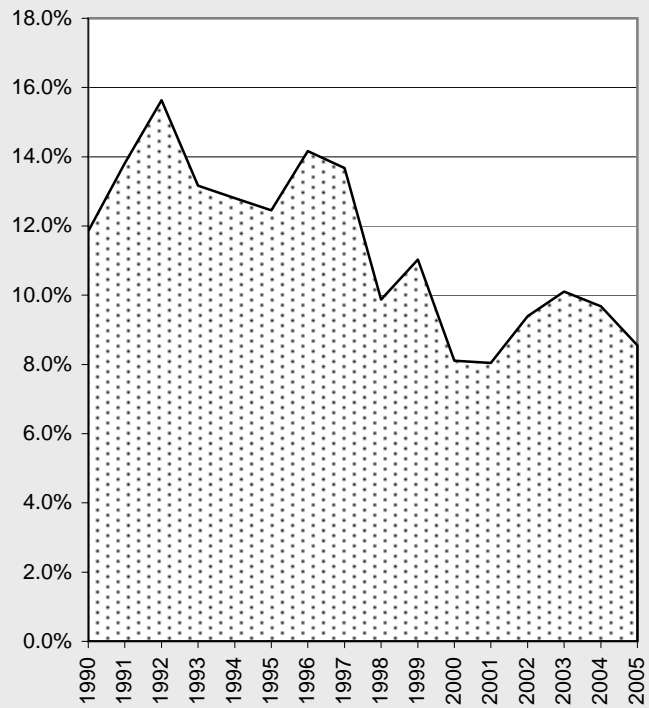


Chart 1.41

KPB Employment

Employment by Month - 1990-2005													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
1990	14,800	15,163	15,456	16,241	17,046	18,312	19,846	19,262	16,707	16,208	15,756	15,496	16,691
1991	15,420	15,652	15,969	16,834	17,423	18,471	20,346	19,563	17,778	16,145	15,521	15,051	17,014
1992	14,576	15,080	15,590	16,299	17,137	19,156	20,256	19,405	18,381	17,329	16,426	16,082	17,143
1993	14,882	15,693	16,486	17,091	17,863	20,352	22,136	21,336	18,902	18,043	17,151	16,607	18,045
1994	16,205	17,470	17,911	17,624	18,429	20,747	22,221	21,452	19,259	18,234	17,511	16,639	18,642
1995	17,014	17,556	17,828	17,855	18,862	20,502	22,203	21,635	19,695	28,715	17,634	16,949	19,704
1996	17,153	17,792	18,284	18,334	19,677	21,187	22,949	22,565	20,450	18,599	17,727	16,962	19,307
1997	17,286	17,858	17,989	18,546	19,220	21,304	22,959	22,242	20,251	18,561	17,773	17,231	19,268
1998	17,668	18,076	18,184	18,516	19,704	21,581	22,632	22,253	20,719	19,083	18,164	17,685	19,522
1999	17,508	18,112	18,500	18,948	19,839	21,460	22,593	21,979	20,496	19,258	18,233	17,570	19,541
2000	20,481	20,754	20,845	21,227	22,599	24,755	24,902	24,687	23,664	22,430	22,200	22,155	22,558
2001	20,729	20,624	20,779	21,094	22,428	24,301	25,293	24,059	22,936	21,963	21,691	21,620	22,293
2002	21,156	20,856	21,027	21,838	22,808	23,712	24,815	24,118	22,850	22,070	21,828	21,719	22,400
2003	21,363	21,060	21,448	21,815	23,049	24,239	25,001	24,230	22,445	21,727	21,480	21,239	22,425
2004	20,918	21,031	21,233	21,622	23,030	24,700	25,566	24,386	22,987	22,205	21,807	21,552	22,586
2005	21,183	21,394	21,864	22,522	23,939	25,388	26,192	24,847	23,545	22,595	22,031	21,734	23,103
Annual Change	265	363	631	900	909	688	626	461	558	390	224	182	516

Table 1.44

A change in the way the labor force statistics are calculated for boroughs and census areas makes data prior to 2000 not comparable with data from 2000 forward.

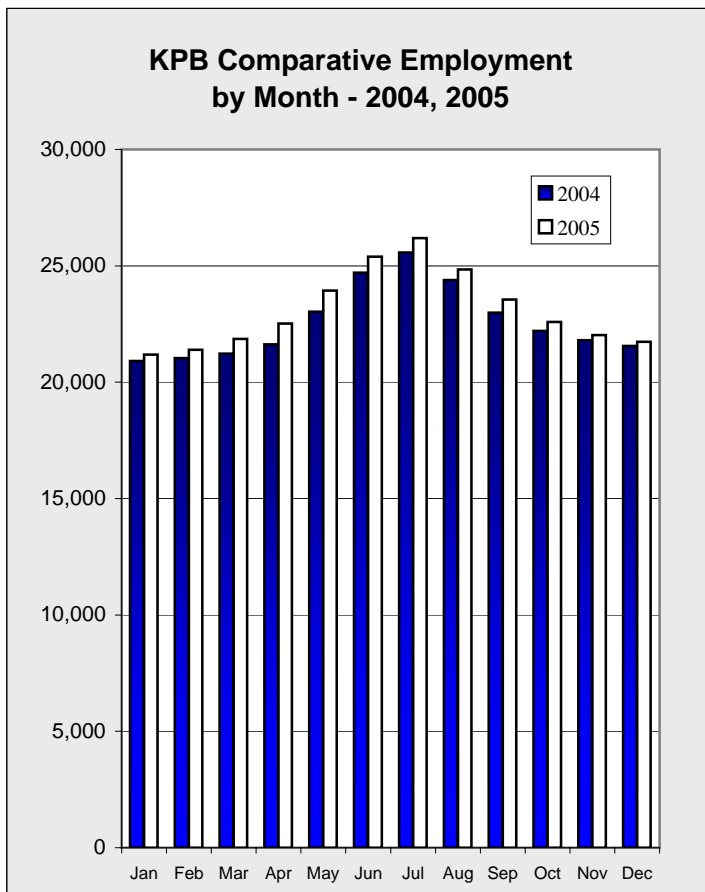


Chart 1.42

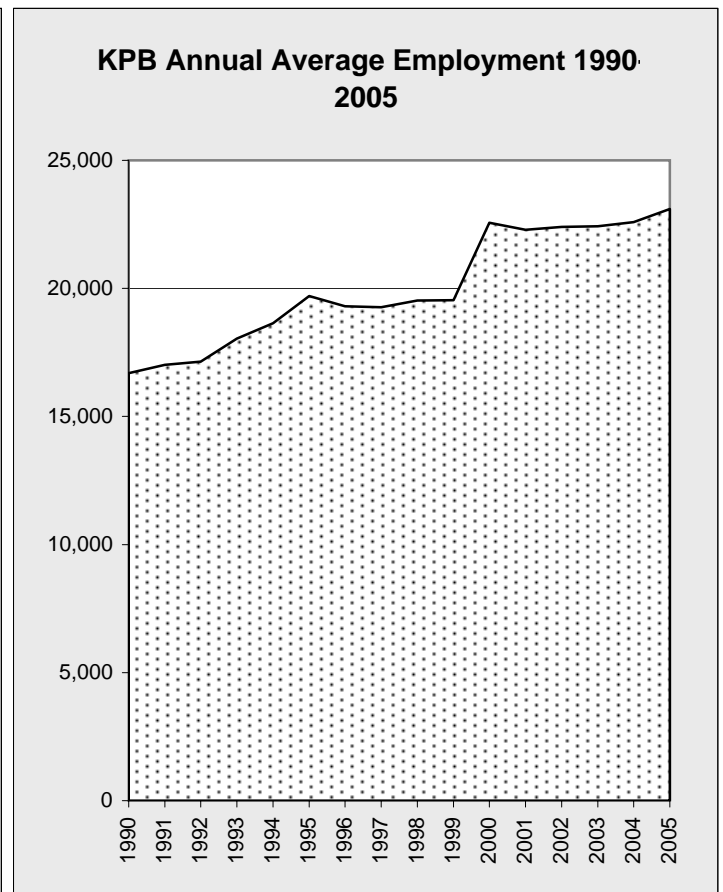


Chart 1.43

KPB Employment

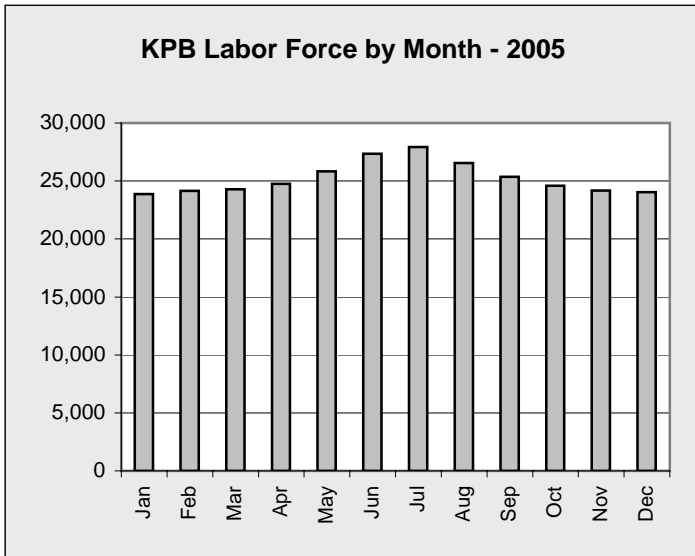


Chart 1.44

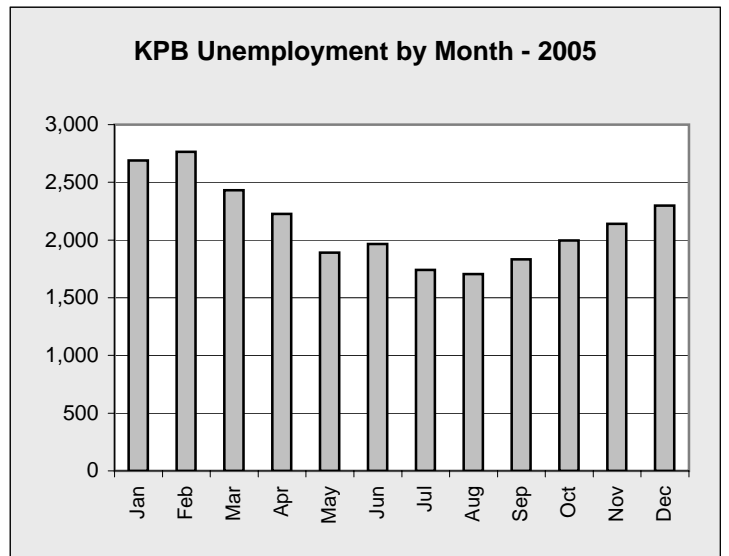


Chart 1.45

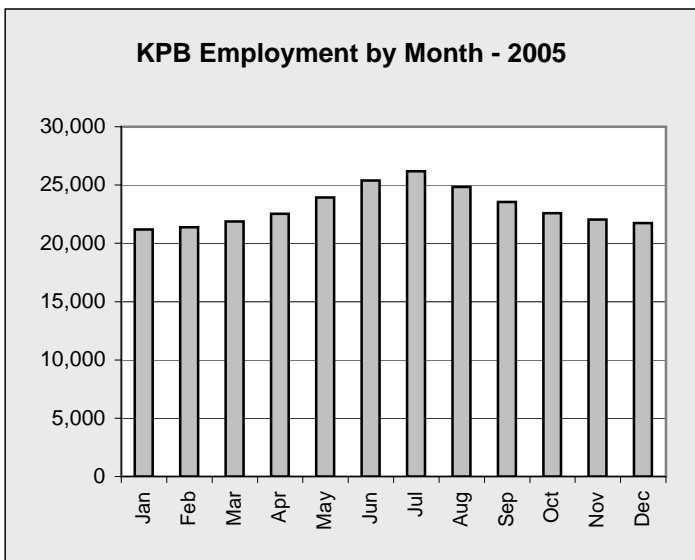


Chart 1.46

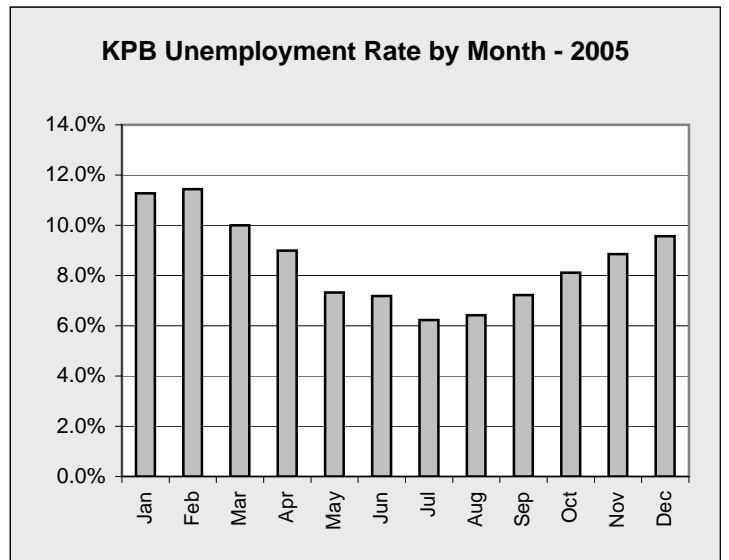


Chart 1.47

Seasonality of the KPB economy is made clear by the charts above. The labor force, which includes all individuals willing and able to work whether or not they are working, generally increases each summer as college students come home for the summer and other individuals arrive seeking summer employment or adventure. As fishing, tourism and construction activity increase during summer months, seasonal job opportunities follow. Even with an increased labor force, the increase in available jobs in KPB will generally result in decreased unemployment and the subsequent lower unemployment rates.

KPB Population

KPB CDP's - Census 2000 and Population Estimates - 2000-2005							
KPB Community	2000 Census	June 1 Estimate (Subject to Annual Revision)					Annual Change
		2001	2002	2003	2004	2005	
Anchor Point	1,845	1,809	1,780	1,830	1,830	1,767	-3.4%
Bear Creek	1,748	1,836	1,833	1,851	1,907	1,884	-1.2%
Beluga	32	24	25	28	26	21	-19.2%
Clam Gulch	173	168	173	178	165	172	4.2%
Cohoe	1,168	1,176	1,211	1,223	1,323	1,262	-4.6%
Cooper Landing	369	389	370	355	345	344	-0.3%
Crown Point	75	89	88	83	90	82	-8.9%
Diamond Ridge*	1,802	1,822	400	325	766	732	-4.4%
Fox River	616	594	576	589	608	612	0.7%
Fritz Creek	1,603	1,663	1,734	1,763	1,739	1,775	2.1%
Funny River	636	624	688	715	738	747	1.2%
Halibut Cove	35	29	28	28	26	23	-11.5%
Happy Valley	489	505	521	511	527	477	-9.5%
Homer*	3,946	4,083	5,548	5,947	5,366	5,435	1.3%
Hope	137	145	152	163	166	139	-16.3%
Kachemak	431	426	433	484	470	457	-2.8%
Kalifornsky	5,846	6,011	6,155	6,316	6,642	6,748	1.6%
Kasilof	471	452	501	566	474	526	11.0%
Kenai	6,942	6,875	7,063	7,199	6,840	6,777	-0.9%
Lowell Point	92	96	108	90	76	96	26.3%
Miller Landing*	74	70					NA
Moose Pass	206	206	217	221	220	218	-0.9%
Nanwalek	177	184	219	216	204	222	8.8%
Nikiski	4,327	4,364	4,363	4,404	4,296	4,187	-2.5%
Nikolaevsk	345	345	335	319	307	304	-1.0%
Ninilchik	772	760	762	782	787	785	-0.3%
Port Graham	171	178	174	167	154	134	-13.0%
Primrose	93	99	92	89	91	84	-7.7%
Ridgeway	1,932	1,962	1,969	2,044	2,060	2,062	0.1%
Salamatof	954	912	915	930	921	906	-1.6%
Seldovia**	430	435	449	435	423	386	-8.7%
Seldovia City**	286	285	288	282	265	243	-8.3%
Seldovia Village**	144	150	164	154	165	148	-10.3%
Seward	2,830	2,759	2,756	2,768	2,545	2,606	2.4%
Soldotna	3,759	3,793	3,852	4,048	3,781	3,869	2.3%
Sterling	4,705	4,756	4,781	4,935	4,929	4,983	1.1%
Sunrise	18	16	14	15	19	24	26.3%
Tyonek	193	161	181	195	185	199	7.6%
Remainder							
Kenai/Cook Inlet		229	188	198	189	164	-13.2%
Remainder Seward census sub area		23	13	24	18	15	-16.7%
Remainder of KPB	249						
Kenai Peninsula Borough	49,691	50,068	50,667	52,034	51,253	51,224	-0.1%

Table 1.45

* - Homer annexation included all of Miller Landing CDP and part of Diamond Ridge CDP. Annexation was effective March 20, 2002.

** - Seldovia City plus Seldovia Village is not equal to the Seldovia CDP.

Note - All Estimates since Census 2000 are revised annually by the State of Alaska Department of Labor and Workforce Development.

KPB Population

KPB Population by Census - 1940-2000										
KPB Community	KPB Region	Census							10 Year Change	
		1940	1950	1960	1970	1980	1990	2000		
Anchor Point	S	20	65	171	102	226	866	1,845	113.0%	
Grouse Creek	E	New					580	1,748	201.4%	
Beluga	W	New						32	NA	
Clam Gulch	C	0			47	50	79	173	119.0%	
Cohoe	C	0	0	122	0	0	508	1,168	129.9%	
Cooper Landing	S	0	60	130	31	116	243	369	51.9%	
Crown Point	E	0					62	75	21.0%	
Diamond Ridge	S	New						1,802	NA	
Fox River	S	0	0	0	0	0	382	616	61.3%	
Fritz Creek	S	0	0	0	27	404	1,426	1,603	12.4%	
Funny River	C							636	NA	
Halibut Cove	S	0		25	44	47	78	35	-55.1%	
Happy Valley	S	0					309	489	58.3%	
Homer	S	325	307	1,247	1,803	2,209	3,660	3,946	7.8%	
Hope	E	71	63	44	51	103	161	137	-14.9%	
Jakolof Bay	S	0				36	28	Discontinued	NA	
Kachemak	S	0			76	301	365	431	18.1%	
Kalifornsky	C	0				92	285	5,846	1951.2%	
Kasilof	C	62	62	89	71	201	383	471	23.0%	
Kenai	C	303	321	778	3,533	4,324	6,327	6,942	9.7%	
Lowell Point	E	New						92	NA	
Miller Landing	S	New						74	NA	
Moose Pass	E	84	70	136	53	76	81	206	154.3%	
Nanwalek	S	48	75	78	58	124	158	177	12.0%	
Nikiski	C	0				1,109	2,743	4,327	57.7%	
Nikolaevsk	S	0				0	371	345	-7.0%	
Ninilchik	S	132	97	169	134	341	456	772	69.3%	
Port Graham	S	93	92	139	107	161	166	171	3.0%	
Primrose	E	New						63	93	47.6%
Ridgeway	C	New						2,018	1,932	-4.3%
Salamatof	C	New					334	999	954	-4.5%
Seldovia Village	S	410	437	460	437	479	459	144	-68.6%	
Seldovia City	S	New						316	286	-9.5%
Seward	E	949	2,114	1,891	1,587	1,843	2,699	2,830	4.9%	
Soldotna	C	New		32	1,202	2,320	3,482	3,759	8.0%	
Sterling	C	New		115	30	919	3,802	4,705	23.8%	
Sunrise	C	New						18	NA	
Tyonek	W	136	132	187	232	239	154	193	25.3%	
Remainder of Census area	E			2,956	2,337	9,228	7,409	249	-96.6%	
Kenai Peninsula Borough		2,633	3,895	8,769	11,962	25,282	40,802	49,691	21.8%	

Table 1.46

KPB Population

KPB Population by Age Group - 1990 v 2000

	1990	2000	Percent Change	Percent of 2000 Population
Total Population	40,802	49,691	21.8%	
Under 5 years	3,862	3,288	-14.9%	6.6%
5 to 9 years	4,059	4,024	-0.9%	8.1%
10 to 14 years	3,516	4,698	33.6%	9.5%
15 to 19 years	2,970	4,140	39.4%	8.3%
20 to 24 years	2,081	2,132	2.5%	4.3%
25 to 34 years	7,348	5,648	-23.1%	11.4%
35 to 44 years	8,234	9,074	10.2%	18.3%
45 to 54 years	4,205	8,739	107.8%	17.6%
55 to 59 years	1,376	2,632	91.3%	5.3%
60 to 64 years	1,164	1,667	43.2%	3.4%
65 to 74 years	1,489	2,361	58.6%	4.8%
75 to 84 years	419	1,077	157.0%	2.2%
85 years and over	79	211	167.1%	0.4%

Table 1.47

KPB's median age increased from 31.1 years during the 1990 census to 36.3 as of Census 2000. Alaska's median age is 32.4 years while the United States median age is 35.3 years.

KPB's 2005 population, estimated by the AK DOL&WD is estimated at 51,224 a 0.1% increase over 2004. Estimates are based primarily on births, deaths and Permanent Fund Dividend applications.

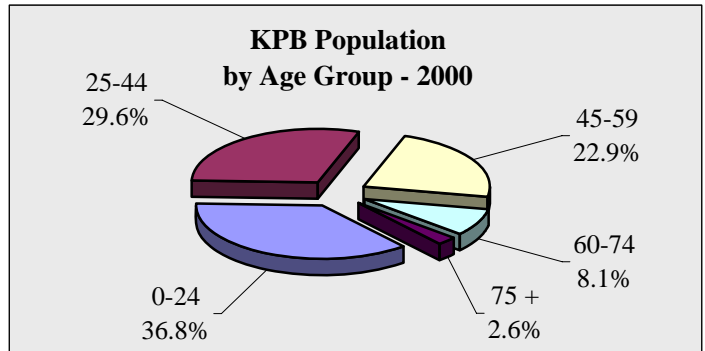


Chart 1.48

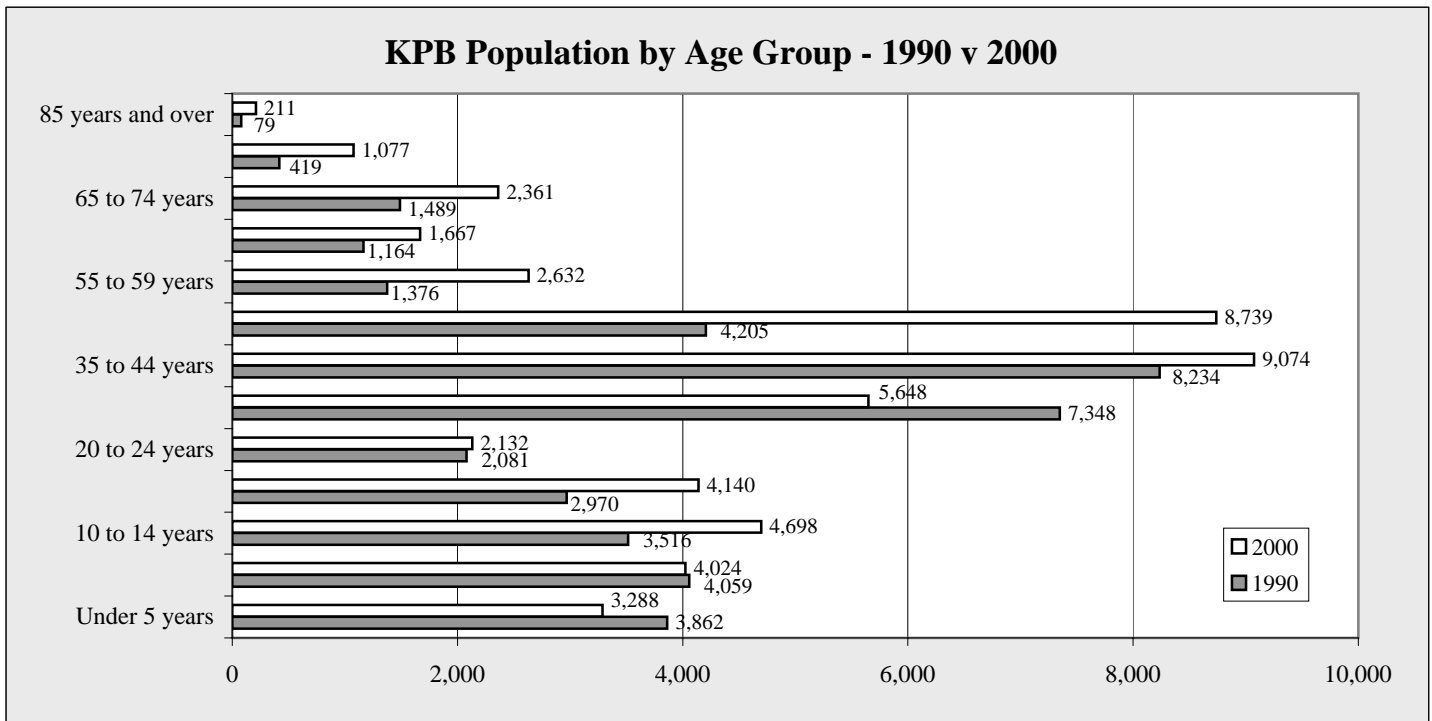
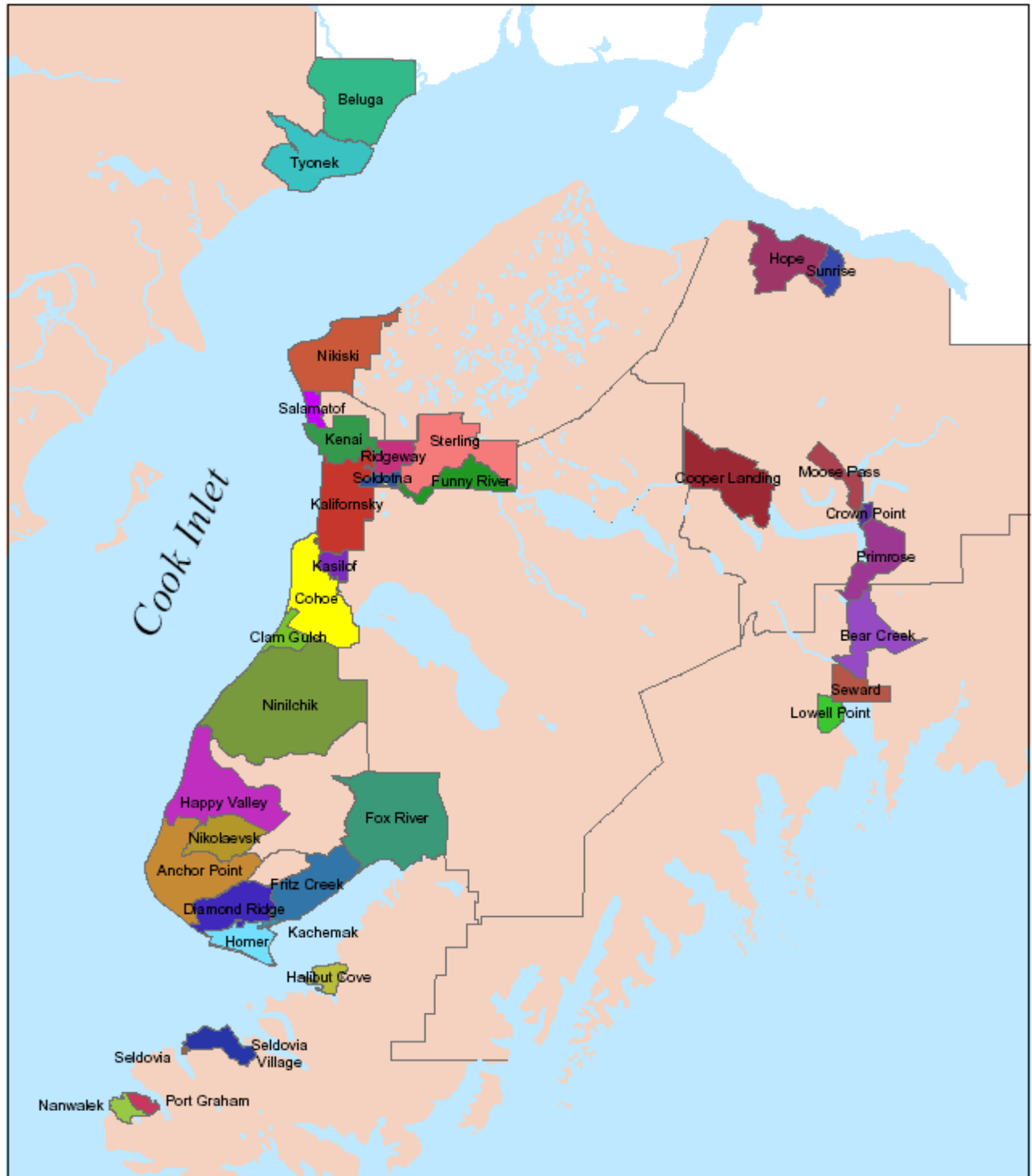


Chart 1.49

KPB Population



KENAI PENINSULA BOROUGH CENSUS DESIGNATED PLACES

Homer Sales

Homer 4th Quarter GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	469,897	356,399	180,478	269,340	437,222	348,194	317,029	-9.0%
Min	0	1,117	629	0	835	150,116	262	-99.8%
Const	8,424,403	10,008,082	11,585,650	13,988,424	9,488,841	12,701,793	8,627,385	-32.1%
Manu	1,970,485	1,559,906	1,734,909	1,392,884	1,523,074	981,815	1,521,131	54.9%
TCPU	8,039,318	8,228,869	10,477,076	9,846,186	9,421,507	11,532,915	11,822,006	2.5%
Whole	3,277,873	3,765,653	3,645,705	4,601,989	5,308,837	9,207,709	9,622,472	4.5%
Retail	15,006,104	16,380,328	17,741,385	20,507,272	21,948,278	22,945,103	23,972,651	4.5%
FIRE	1,647,073	1,588,898	1,879,041	2,182,789	2,573,322	3,313,022	2,778,307	-16.1%
Service	5,229,365	6,340,055	7,302,225	7,779,624	9,630,743	11,442,637	10,736,340	-6.2%
Total	44,064,518	48,229,307	54,547,098	60,568,508	60,332,659	72,623,304	69,397,583	-4.4%
Annual Change		9.5%	13.1%	11.0%	-0.4%	20.4%	-4.4%	

Table 2.1

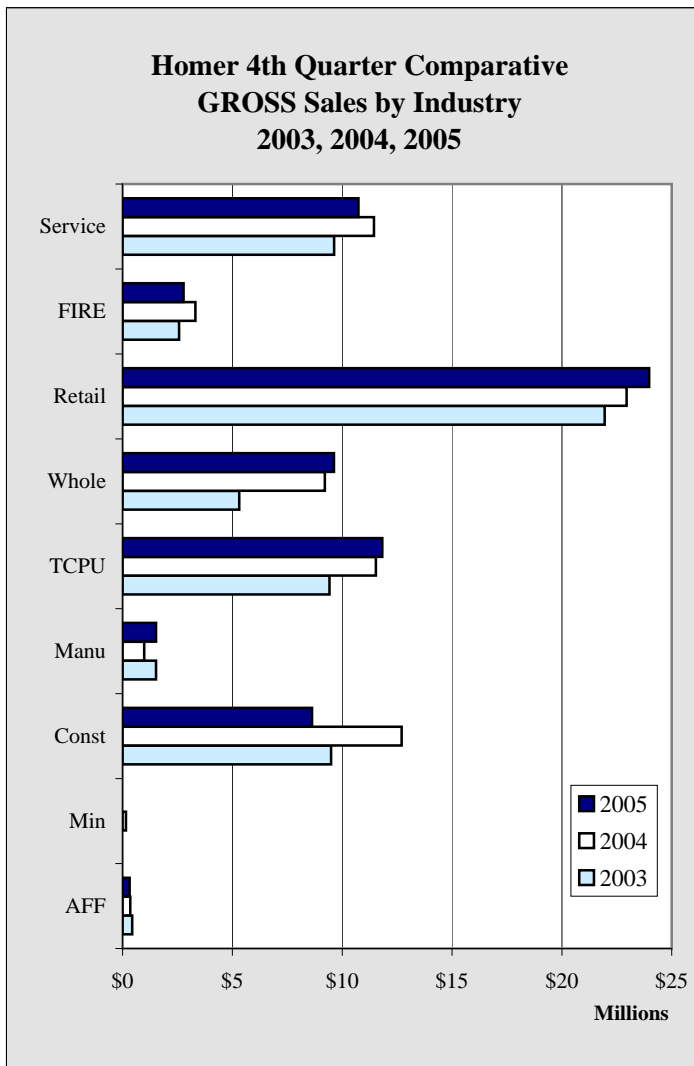


Chart 2.1

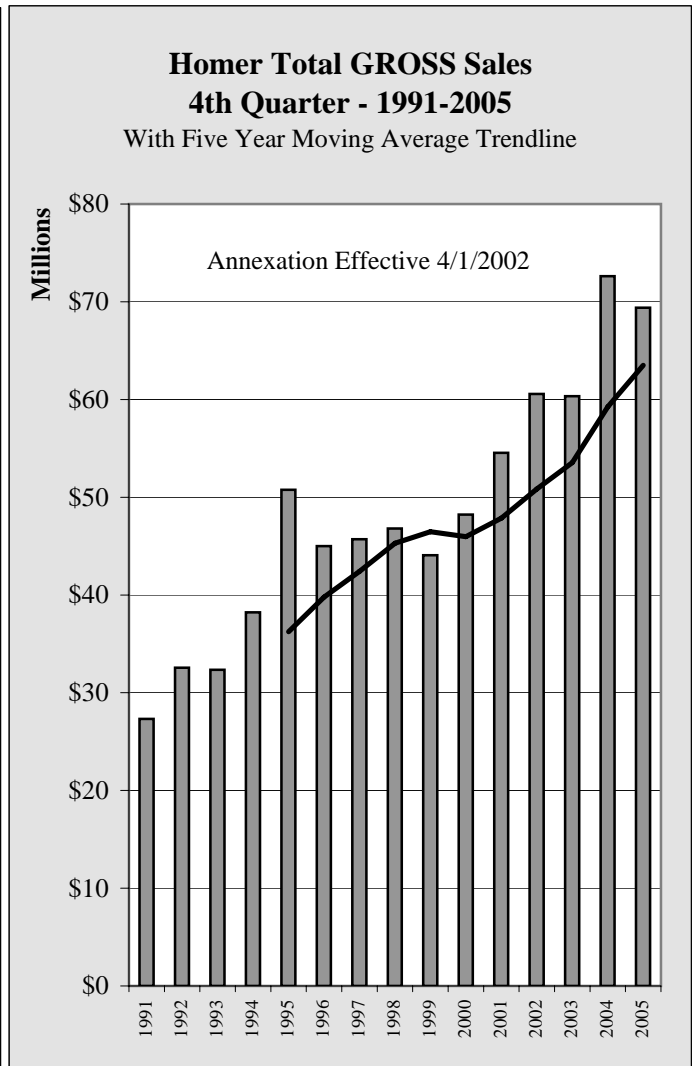


Chart 2.2

Homer Sales

Homer 4th Quarter TAXABLE Sales by Industry - 1999-2005 - in \$

	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	116,174	127,154	145,213	161,134	174,675	200,787	217,722	8.4%
Min	0	604	629	0	347	0	0	NA
Const	242,434	212,931	263,173	296,675	317,618	284,986	348,687	22.4%
Manu	489,861	500,013	389,562	404,872	421,130	311,881	293,068	-6.0%
TCPU	2,265,334	2,222,158	2,244,804	2,847,193	2,860,937	2,862,792	3,000,356	4.8%
Whole	1,836,907	1,752,226	1,839,573	1,767,769	2,263,324	2,398,570	1,923,287	-19.8%
Retail	11,296,848	11,734,973	12,338,158	14,208,287	15,420,014	15,706,617	16,459,943	4.8%
FIRE	688,193	736,518	838,352	950,729	965,111	958,898	932,232	-2.8%
Service	3,388,232	4,100,596	3,720,692	4,415,755	4,683,165	4,771,783	4,663,573	-2.3%
Total	20,323,983	21,387,173	21,780,156	25,052,414	27,106,321	27,496,314	27,838,868	1.2%
Annual Change		5.2%	1.8%	15.0%	8.2%	1.4%	1.2%	

Table 2.2

Homer 4th Quarter Comparative TAXABLE Sales by Industry 2003, 2004, 2005

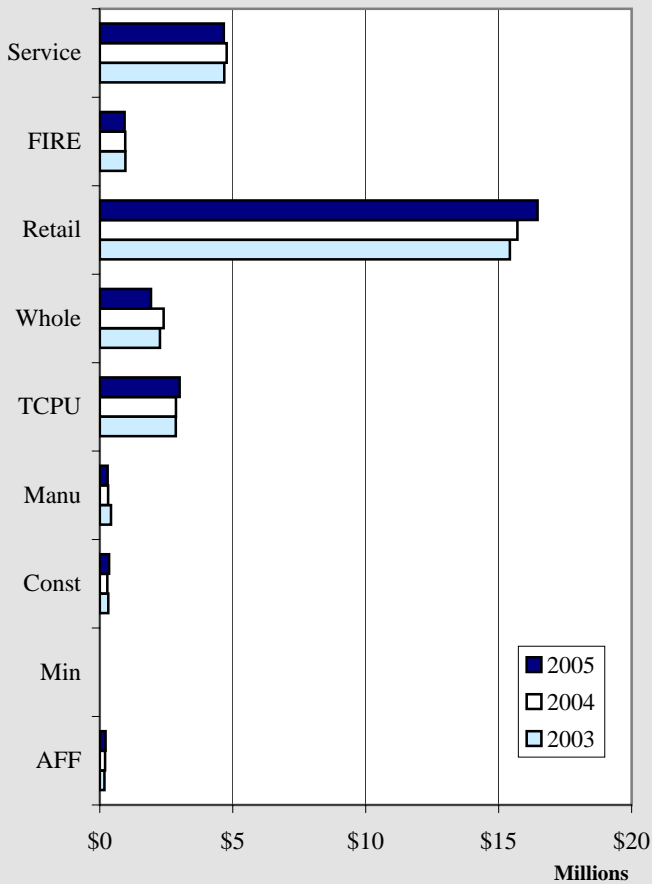


Chart 2.3

Homer Total TAXABLE Sales 4th Quarter - 1991-2005

With Five Year Moving Average Trendline

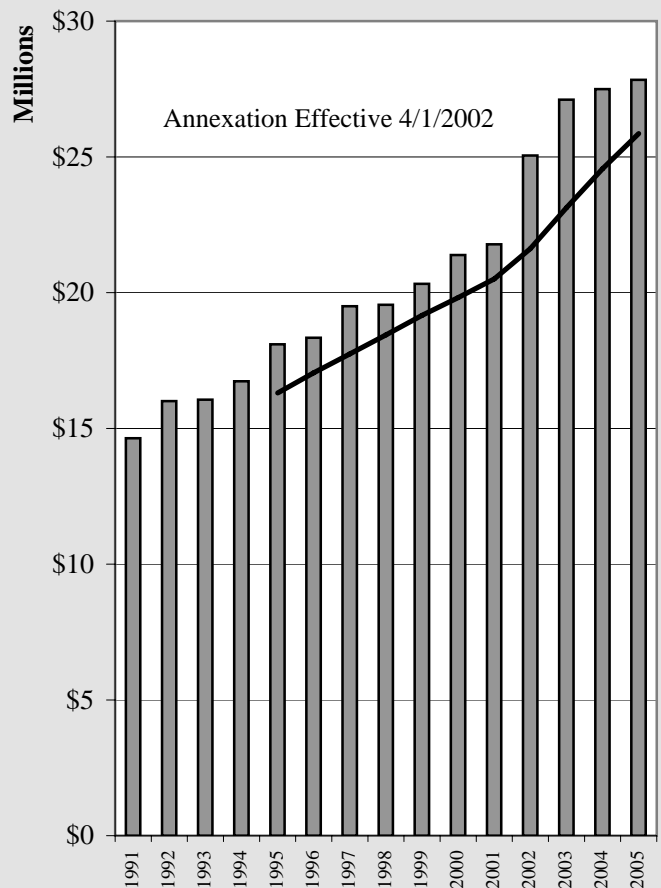


Chart 2.4

Homer Sales

Homer Annual GROSS Sales by Industry - 1999-2005 - in \$

	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	1,132,289	1,763,891	931,926	1,013,352	1,592,413	1,520,013	1,716,181	12.9%
Min	13,595	24,864	15,819	8,582	1,283	151,171	16,254	-89.2%
Const	27,642,104	42,378,954	40,149,696	45,829,436	41,984,440	32,449,476	37,942,460	16.9%
Manu	16,450,883	6,761,789	6,482,895	6,590,594	6,759,925	5,657,729	5,792,134	2.4%
TCPU	33,675,536	34,493,682	40,495,596	42,137,752	39,996,686	47,283,230	49,581,503	4.9%
Whole	17,513,809	16,999,389	18,602,483	19,915,750	22,075,685	27,077,381	29,522,589	9.0%
Retail	66,221,369	71,465,479	75,795,576	88,239,711	97,820,663	105,671,633	112,408,579	6.4%
FIRE	7,448,936	6,682,678	7,544,432	8,453,334	9,936,484	11,521,431	10,943,465	-5.0%
Service	33,743,954	35,410,998	39,685,084	51,007,289	53,885,292	59,120,041	61,039,982	3.2%
Govt	0	0	0	0	263	394	0	-100.0%
Total	203,842,475	215,981,724	229,703,507	263,195,800	274,053,134	290,452,499	308,963,147	6.4%
Annual Change		6.0%	6.4%	14.6%	4.1%	6.0%	6.4%	

Table 2.3

Homer Annual Comparative GROSS Sales by Industry 2003, 2004, 2005

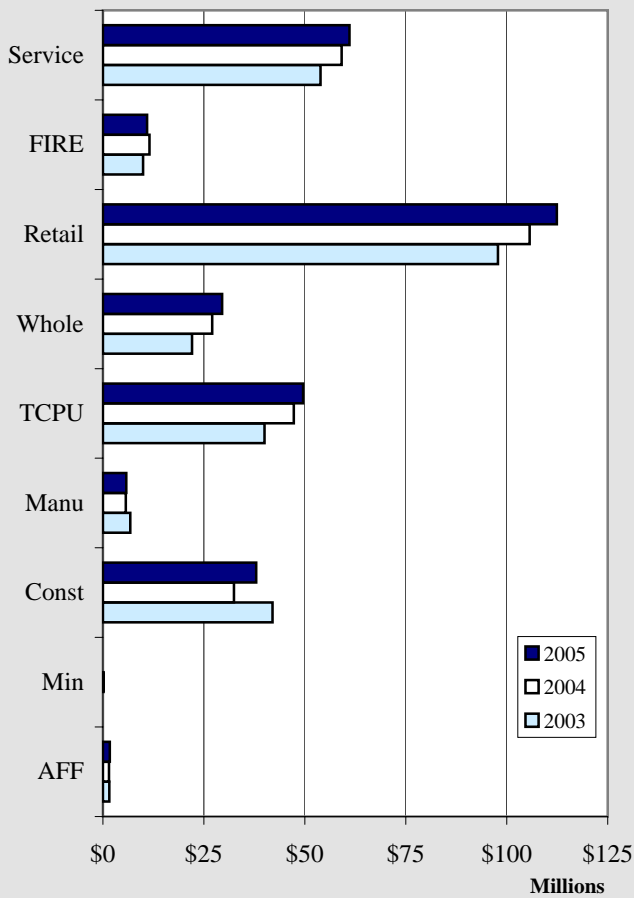


Chart 2.5

Homer Annual GROSS Sales by Quarter - 1991-2005

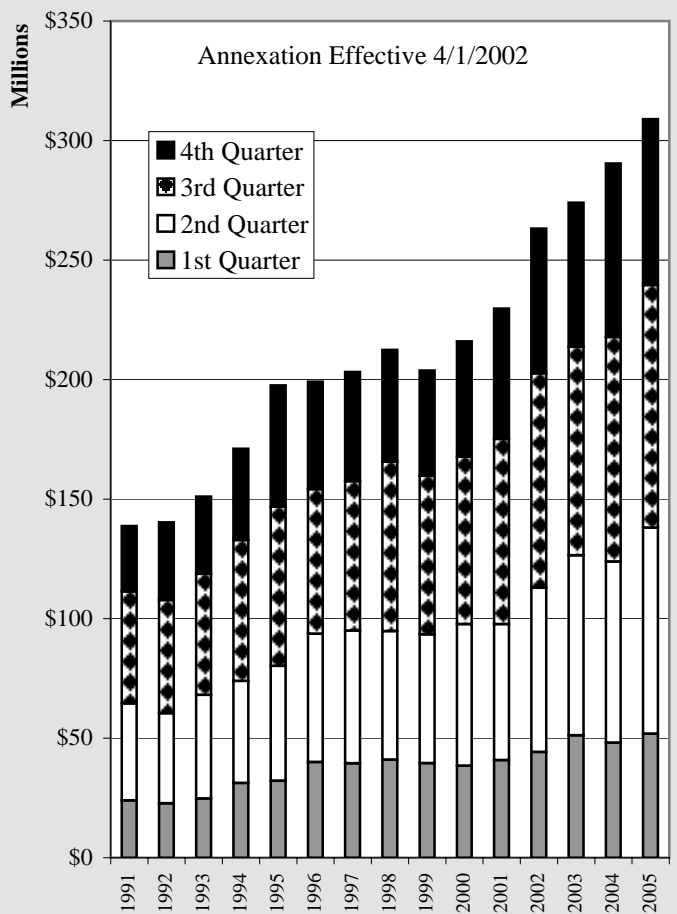


Chart 2.6

Homer Sales

Homer Annual TAXABLE Sales by Industry - 1999-2005 - in \$

	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	461,892	519,595	577,360	641,294	773,421	912,356	936,802	2.7%
Min	195	1,104	5,993	2,665	347	104	0	-100.0%
Const	891,101	891,188	940,211	1,125,715	1,208,909	1,182,169	1,225,672	3.7%
Manu	2,084,079	2,045,894	1,769,534	1,822,345	1,849,203	1,857,314	1,616,671	-13.0%
TCPU	10,137,988	10,110,454	10,200,922	11,698,087	12,717,059	12,827,427	13,017,134	1.5%
Whole	8,034,552	8,633,107	8,953,325	8,876,648	10,611,085	11,951,881	11,613,498	-2.8%
Retail	50,357,048	53,206,860	56,027,806	63,864,887	69,823,667	74,186,787	78,317,583	5.6%
FIRE	2,949,461	3,147,793	3,460,712	3,890,685	4,074,657	4,455,978	4,272,686	-4.1%
Service	23,232,422	24,634,121	25,375,676	29,345,792	30,646,956	32,622,727	33,823,099	3.7%
Govt	0	0	0	0	263	394	0	-100.0%
Total	98,148,738	103,190,116	107,311,539	121,268,118	131,705,567	139,997,137	144,823,145	3.4%
Annual Change		5.1%	4.0%	13.0%	8.6%	6.3%	3.4%	

Table 2.4

Homer Annual Comparative TAXABLE Sales by Industry 2003, 2004, 2005

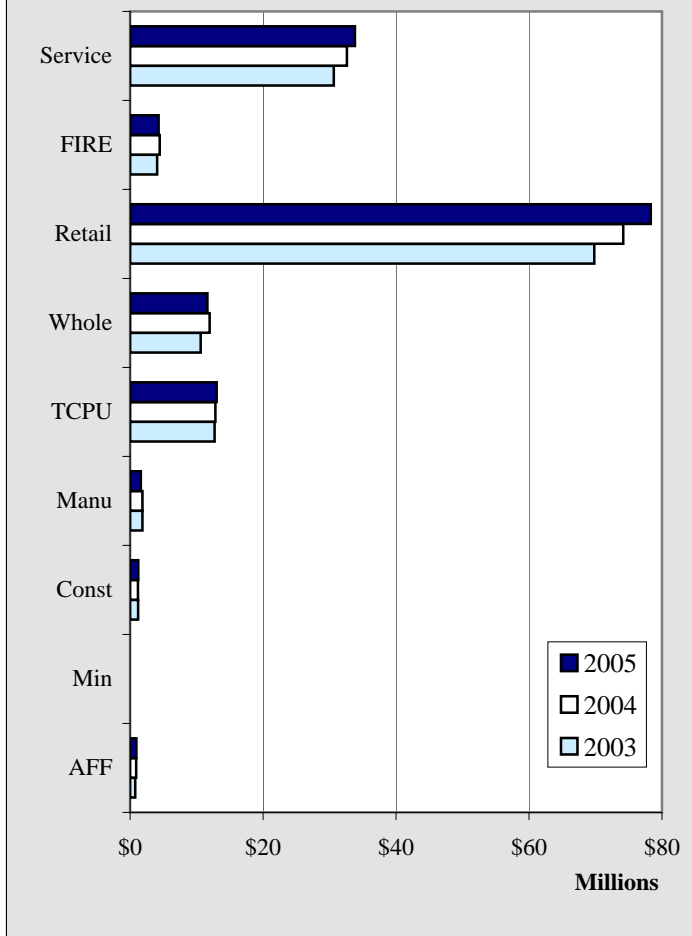


Chart 2.7

Homer Annual TAXABLE Sales by Quarter - 1991-2005

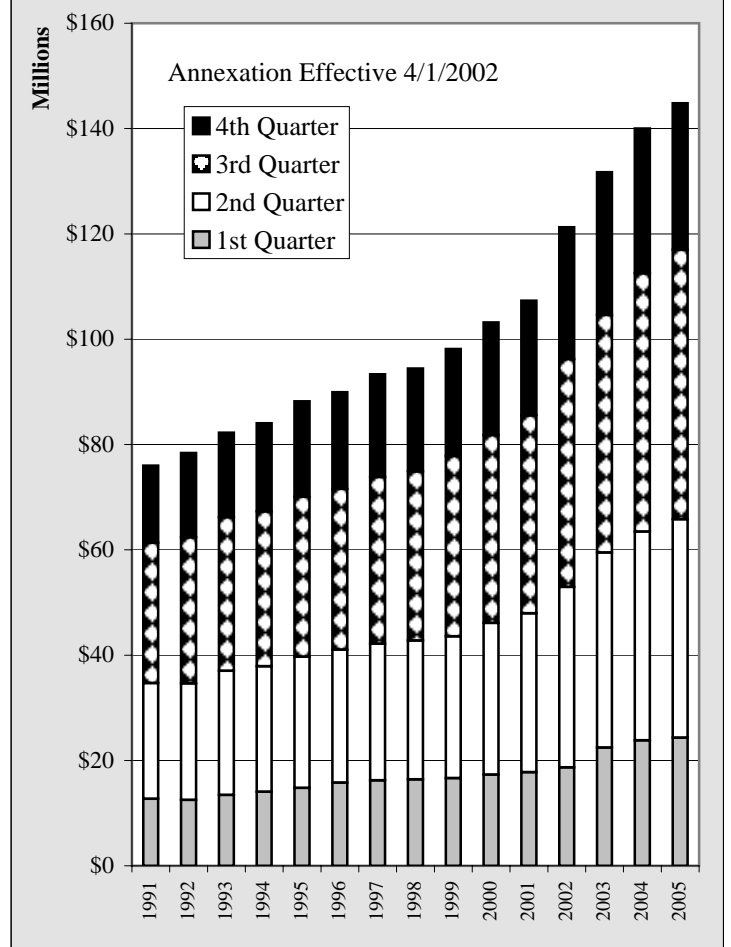


Chart 2.8

Homer Sales

Homer GROSS Sales by Industry by Quarter - 2001 -2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Agriculture, Forestry, Fishing	160,466	221,357	369,625	180,478	931,926
Mining	9,137	1,844	4,209	629	15,819
Construction	8,123,440	6,727,125	13,713,481	11,585,650	40,149,696
Manufacturing	1,325,393	1,455,193	1,967,400	1,734,909	6,482,895
Transportation ,Communication, Public Utilities	8,393,207	8,926,617	12,698,696	10,477,076	40,495,596
Wholesale	3,500,654	5,204,028	6,252,096	3,645,705	18,602,483
Retail	12,926,124	20,975,149	24,152,918	17,741,385	75,795,576
Finance, Insurance, Real Estate	1,405,203	1,982,111	2,278,077	1,879,041	7,544,432
Services	5,001,354	11,364,051	16,017,454	7,302,225	39,685,084
Government	0	0	0	0	0
Total	40,844,978	56,857,475	77,453,956	54,547,098	229,703,507
2002					
Agriculture, Forestry, Fishing	134,712	250,389	358,911	269,340	1,013,352
Mining	1,363	3,836	3,383	0	8,582
Construction	8,430,924	7,437,731	15,972,357	13,988,424	45,829,436
Manufacturing	1,253,834	1,790,421	2,153,455	1,392,884	6,590,594
Transportation ,Communication, Public Utilities	9,784,288	10,982,097	11,525,181	9,846,186	42,137,752
Wholesale	3,358,010	5,360,132	6,595,619	4,601,989	19,915,750
Retail	13,767,872	24,997,009	28,967,558	20,507,272	88,239,711
Finance, Insurance, Real Estate	1,527,725	2,046,589	2,696,231	2,182,789	8,453,334
Services	6,006,218	15,803,541	21,417,906	7,779,624	51,007,289
Government	0	0	0	0	0
Total	44,264,946	68,671,745	89,690,601	60,568,508	263,195,800
2003					
Agriculture, Forestry, Fishing	249,333	420,146	485,712	437,222	1,592,413
Mining	0	0	448	835	1,283
Construction	9,795,523	11,071,038	11,629,038	9,488,841	41,984,440
Manufacturing	1,317,636	1,899,935	2,019,280	1,523,074	6,759,925
Transportation ,Communication, Public Utilities	9,460,657	9,778,534	11,335,988	9,421,507	39,996,686
Wholesale	4,044,595	6,092,813	6,629,440	5,308,837	22,075,685
Retail	17,108,705	27,557,784	31,205,896	21,948,278	97,820,663
Finance, Insurance, Real Estate	1,989,925	2,547,744	2,825,493	2,573,322	9,936,484
Services	7,261,902	15,919,950	21,072,697	9,630,743	53,885,292
Government	0	0	0	263	263
Total	51,228,276	75,287,944	87,203,992	60,332,922	274,053,134
2004					
Agriculture, Forestry, Fishing	229,352	430,095	512,372	348,194	1,520,013
Mining	256	104	695	150,116	151,171
Construction	4,325,965	5,685,550	9,736,168	12,701,793	32,449,476
Manufacturing	1,116,143	1,807,647	1,752,124	981,815	5,657,729
Transportation ,Communication, Public Utilities	9,977,448	11,805,442	13,967,425	11,532,915	47,283,230
Wholesale	4,122,172	6,421,737	7,325,763	9,207,709	27,077,381
Retail	18,227,417	30,021,416	34,477,697	22,945,103	105,671,633
Finance, Insurance, Real Estate	2,247,358	2,619,310	3,341,741	3,313,022	11,521,431
Services	7,895,081	16,960,913	22,821,410	11,442,637	59,120,041
Government	394	0	0	0	394
Total	48,141,586	75,752,214	93,935,395	72,623,304	290,452,499
2005					
Agriculture, Forestry, Fishing	272,277	522,694	604,181	317,029	1,716,181
Mining	0	15,410	582	262	16,254
Construction	5,260,046	11,484,649	12,570,380	8,627,385	37,942,460
Manufacturing	764,355	1,590,200	1,916,448	1,521,131	5,792,134
Transportation ,Communication, Public Utilities	10,861,457	12,467,876	14,430,164	11,822,006	49,581,503
Wholesale	4,480,452	7,134,397	8,285,268	9,622,472	29,522,589
Retail	19,799,137	32,401,744	36,235,047	23,972,651	112,408,579
Finance, Insurance, Real Estate	2,077,459	2,780,519	3,307,180	2,778,307	10,943,465
Services	8,384,890	17,801,236	24,117,516	10,736,340	61,039,982
Government	0	0	0	0	0
Total	51,900,073	86,198,725	101,466,766	69,397,583	308,963,147

Table 2.5

Homer Sales

Homer TAXABLE Sales by Industry by Quarter - 2001-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Agriculture, Forestry, Fishing	108,289	146,035	177,823	145,213	577,360
Mining	1,640	1,549	2,175	629	5,993
Construction	178,792	217,384	280,862	263,173	940,211
Manufacturing	325,875	528,377	525,720	389,562	1,769,534
Transportation ,Communication, Public Utilities	2,129,650	2,581,062	3,245,406	2,244,804	10,200,922
Wholesale	1,691,835	2,538,512	2,883,405	1,839,573	8,953,325
Retail	9,549,519	15,861,254	18,278,875	12,338,158	56,027,806
Finance, Insurance, Real Estate	692,034	923,819	1,006,507	838,352	3,460,712
Services	3,087,570	7,393,485	11,173,929	3,720,692	25,375,676
Government	0	0	0	0	0
Total	17,765,204	30,191,477	37,574,702	21,780,156	107,311,539
2002					
Agriculture, Forestry, Fishing	117,273	166,982	195,905	161,134	641,294
Mining	710	1,955	0	0	2,665
Construction	237,634	266,994	324,412	296,675	1,125,715
Manufacturing	263,252	557,095	597,126	404,872	1,822,345
Transportation ,Communication, Public Utilities	2,225,122	2,873,043	3,752,729	2,847,193	11,698,087
Wholesale	1,662,455	2,518,226	2,928,198	1,767,769	8,876,648
Retail	10,100,688	18,247,283	21,308,629	14,208,287	63,864,887
Finance, Insurance, Real Estate	768,568	1,005,737	1,165,651	950,729	3,890,685
Services	3,321,402	8,630,174	12,978,461	4,415,755	29,345,792
Government	0	0	0	0	0
Total	18,697,104	34,267,489	43,251,111	25,052,414	121,268,118
2003					
Agriculture, Forestry, Fishing	135,734	212,539	250,473	174,675	773,421
Mining	0	0	0	347	347
Construction	243,346	312,650	335,295	317,618	1,208,909
Manufacturing	277,526	532,466	618,081	421,130	1,849,203
Transportation ,Communication, Public Utilities	2,890,615	3,212,975	3,752,532	2,860,937	12,717,059
Wholesale	2,010,808	2,966,252	3,370,701	2,263,324	10,611,085
Retail	11,998,705	19,762,887	22,642,061	15,420,014	69,823,667
Finance, Insurance, Real Estate	900,146	1,062,609	1,146,791	965,111	4,074,657
Services	3,999,402	8,976,090	12,988,299	4,683,165	30,646,956
Government	0	0	0	263	263
Total	22,456,282	37,038,468	45,104,233	27,106,584	131,705,567
2004					
Agriculture, Forestry, Fishing	157,957	247,630	305,982	200,787	912,356
Mining	0	104	0	0	104
Construction	276,885	319,319	300,979	284,986	1,182,169
Manufacturing	305,351	608,034	632,048	311,881	1,857,314
Transportation ,Communication, Public Utilities	2,806,506	3,248,197	3,909,932	2,862,792	12,827,427
Wholesale	2,234,379	3,320,836	3,998,096	2,398,570	11,951,881
Retail	12,978,758	21,267,878	24,233,534	15,706,617	74,186,787
Finance, Insurance, Real Estate	890,553	1,153,322	1,453,205	958,898	4,455,978
Services	4,174,137	9,483,204	14,193,603	4,771,783	32,622,727
Government	394	0	0	0	394
Total	23,824,920	39,648,524	49,027,379	27,496,314	139,997,137
2005					
Agriculture, Forestry, Fishing	189,282	240,199	289,599	217,722	936,802
Mining	0	0	0	0	0
Construction	238,642	277,734	360,609	348,687	1,225,672
Manufacturing	221,919	514,206	587,478	293,068	1,616,671
Transportation ,Communication, Public Utilities	2,820,607	3,274,454	3,921,717	3,000,356	13,017,134
Wholesale	2,185,916	3,362,819	4,141,476	1,923,287	11,613,498
Retail	13,489,044	22,712,669	25,655,927	16,459,943	78,317,583
Finance, Insurance, Real Estate	854,585	1,094,646	1,391,223	932,232	4,272,686
Services	4,331,676	10,012,514	14,815,336	4,663,573	33,823,099
Government	0	0	0	0	0
Total	24,331,671	41,489,241	51,163,365	27,838,868	144,823,145

Table 2.6

Homer Construction Permitting

Homer 4th QUARTER Permit VALUES by Type - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	195,000	326,000	492,300	560,200	1,222,900	377,000	895,000	137.4%
Residential Alter/Add	50,000	0	120,000	104,320	50,000	437,000	80,000	-81.7%
Commercial New	316,000	48,000	300,000	78,000	1,600,000	2,560,000	1,975,000	-22.9%
Commercial Alter/Add	0	543,982	11,100,000	72,000	170,000	17,000	27,000	58.8%
Total	561,000	917,982	12,012,300	814,520	3,042,900	3,391,000	2,977,000	-12.2%
Annual Change		63.6%	1208.6%	-93.2%	273.6%	11.4%	-12.2%	

Table 2.7

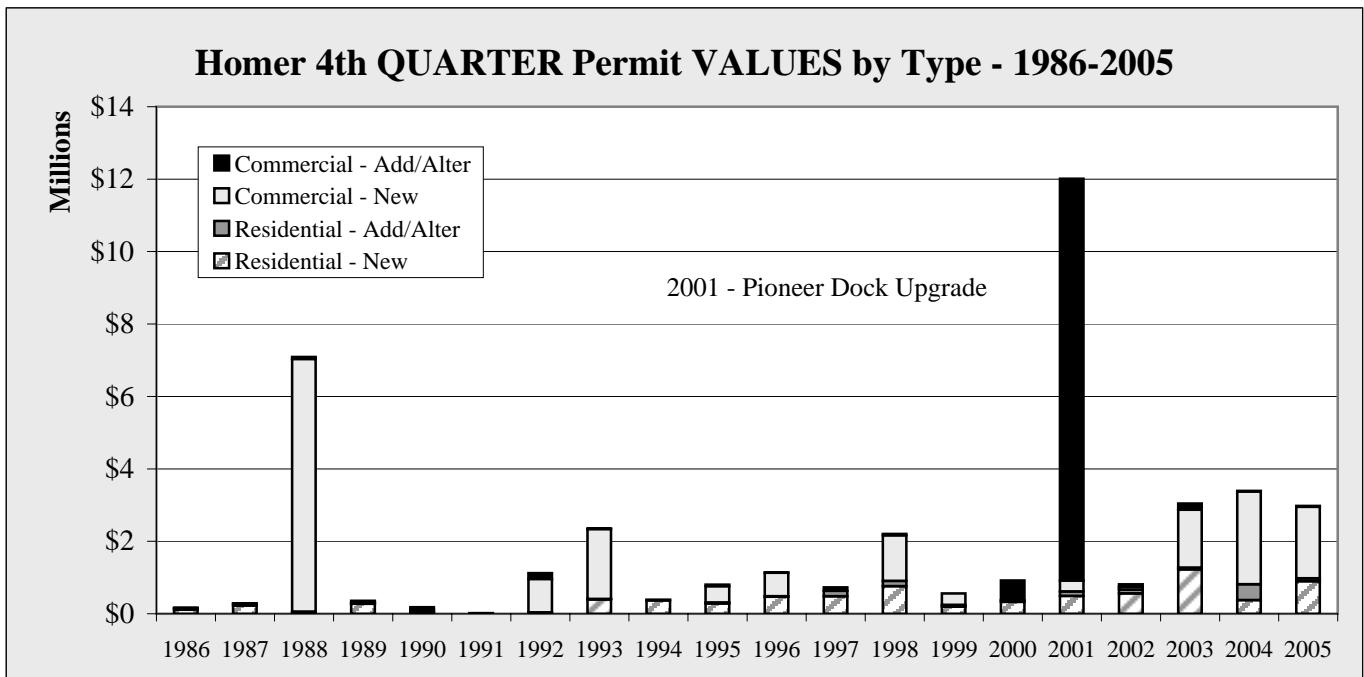


Chart 2.9

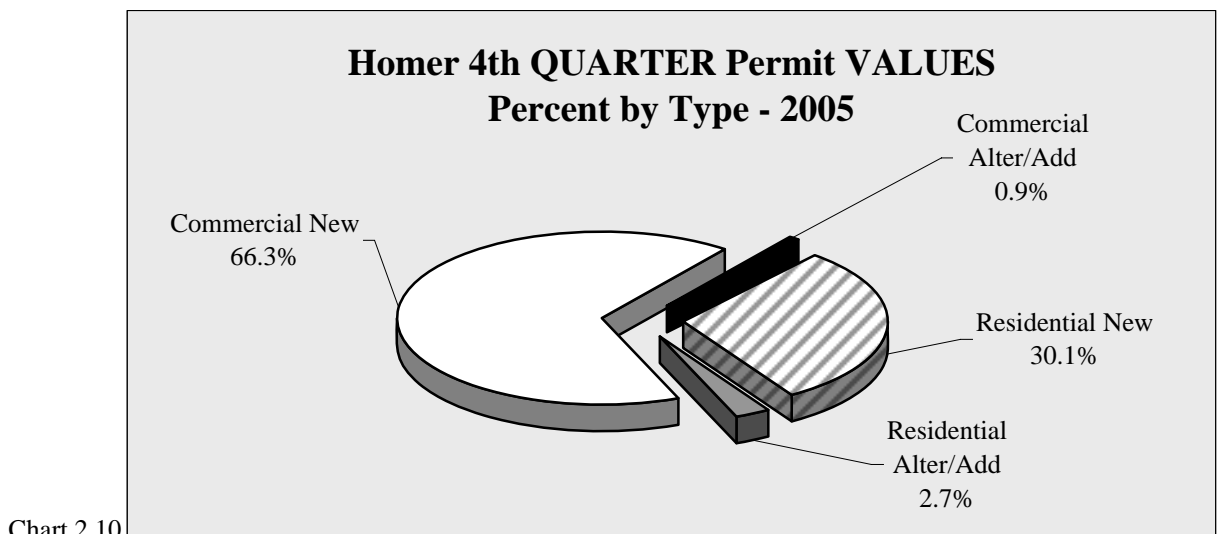


Chart 2.10

Homer Construction Permitting

Homer 4th QUARTER Permit VOLUME by Type - 1999-2005								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	3	4	4	5	9	6	6	0.0%
Residential Alter/Add	2	0	2	6	2	9	2	-77.8%
Commercial New	1	2	1	1	1	7	2	-71.4%
Commercial Alter/Add	0	2	2	1	1	2	1	-50.0%
Total	6	8	9	13	13	24	11	-54.2%
Annual Change		33.3%	12.5%	44.4%	0.0%	84.6%	-54.2%	

Table 2.8

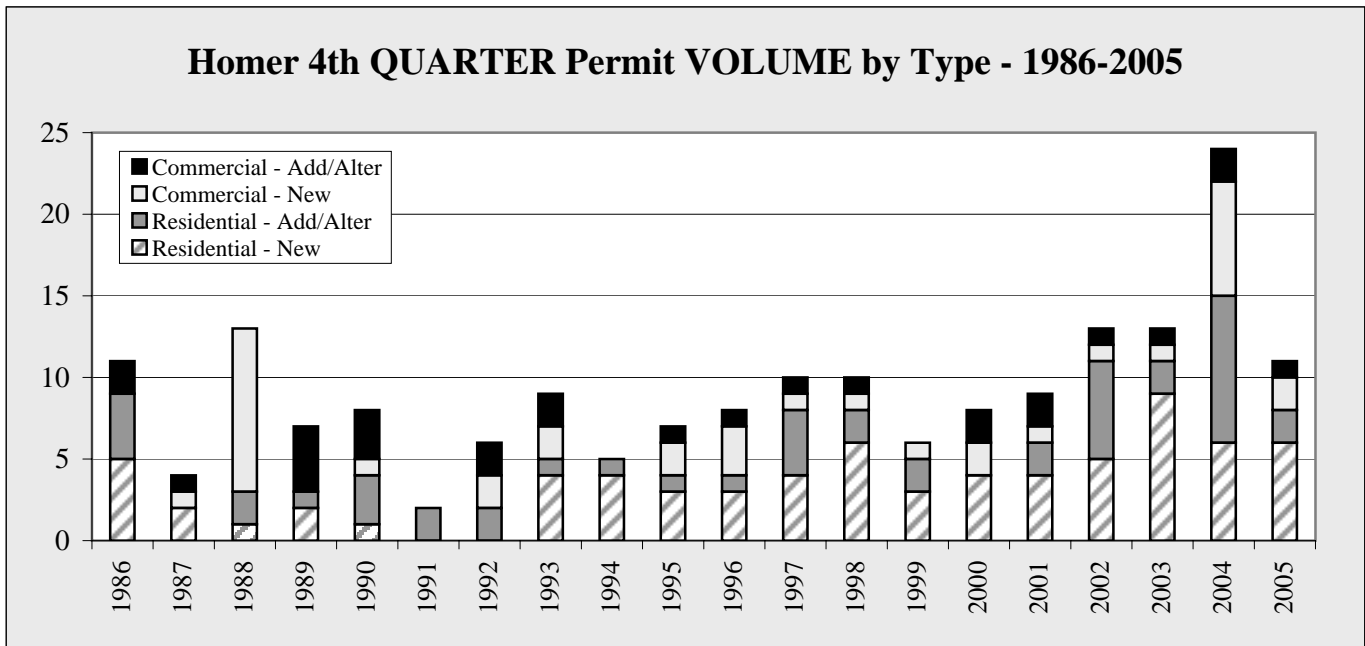


Chart 2.11

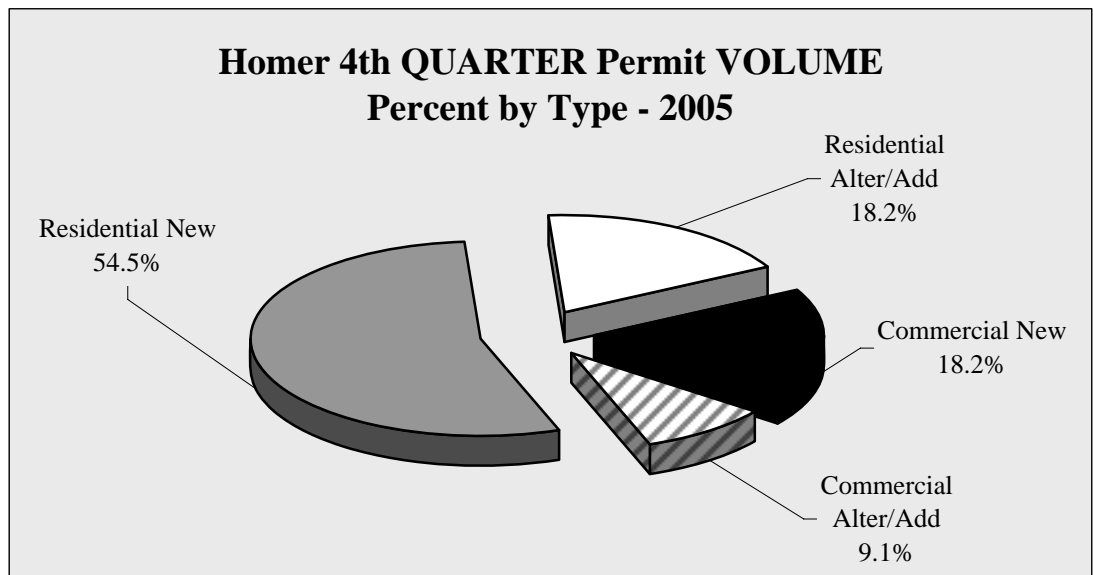


Chart 2.12

Homer Construction Permitting

Homer ANNUAL Permit VALUES by Type - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	3,646,000	2,611,040	4,047,780	4,226,720	8,120,455	6,695,500	7,209,900	7.7%
Residential Alter/Add	367,000	230,060	609,160	536,620	806,600	1,695,550	906,500	-46.5%
Commercial New	6,906,000	1,663,480	2,410,800	4,990,740	5,764,520	14,400,518	11,796,000	-18.1%
Commercial Alter/Add	21,000	2,624,392	12,732,950	294,699	635,240	1,279,063	1,699,000	32.8%
Total	10,940,000	7,128,972	19,800,690	10,048,779	15,326,815	24,070,631	21,611,400	-10.2%
Annual Change		-34.8%	177.7%	-49.3%	52.5%	57.0%	-10.2%	

Table 2.9

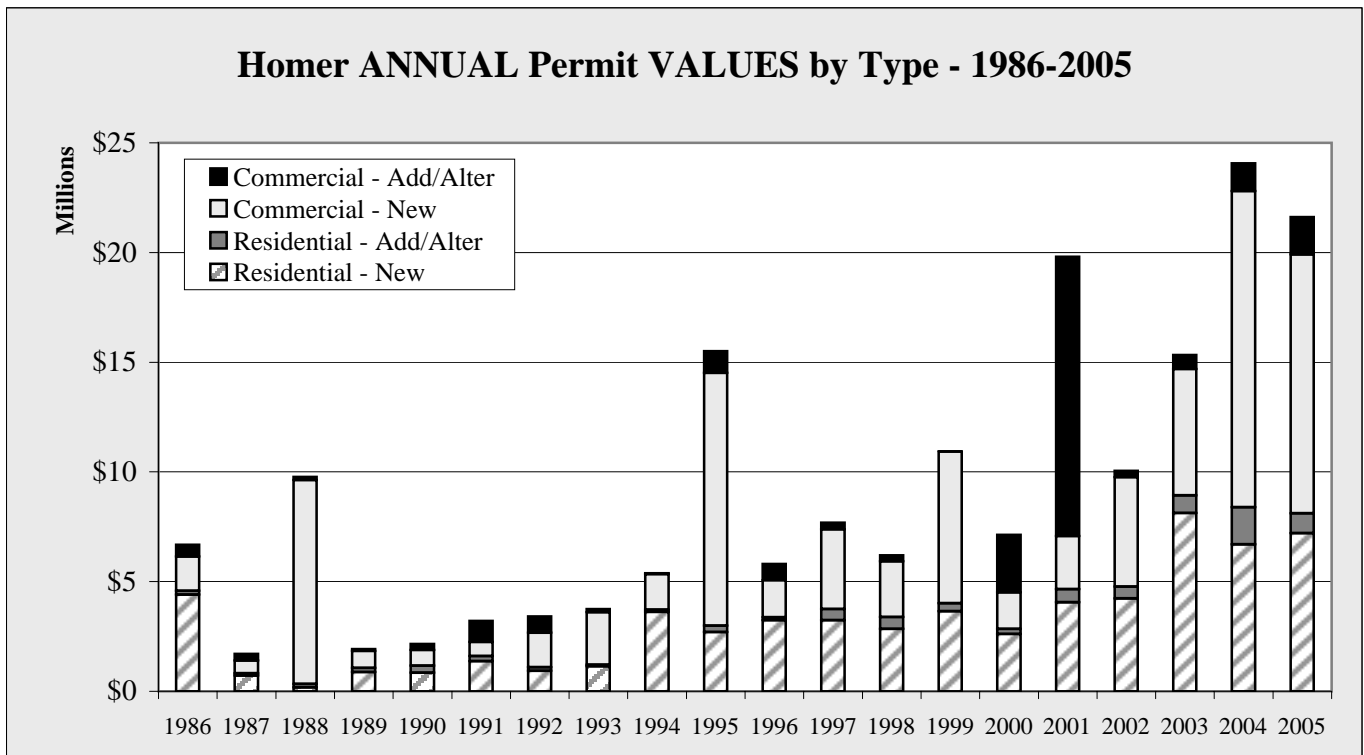


Chart 2.13

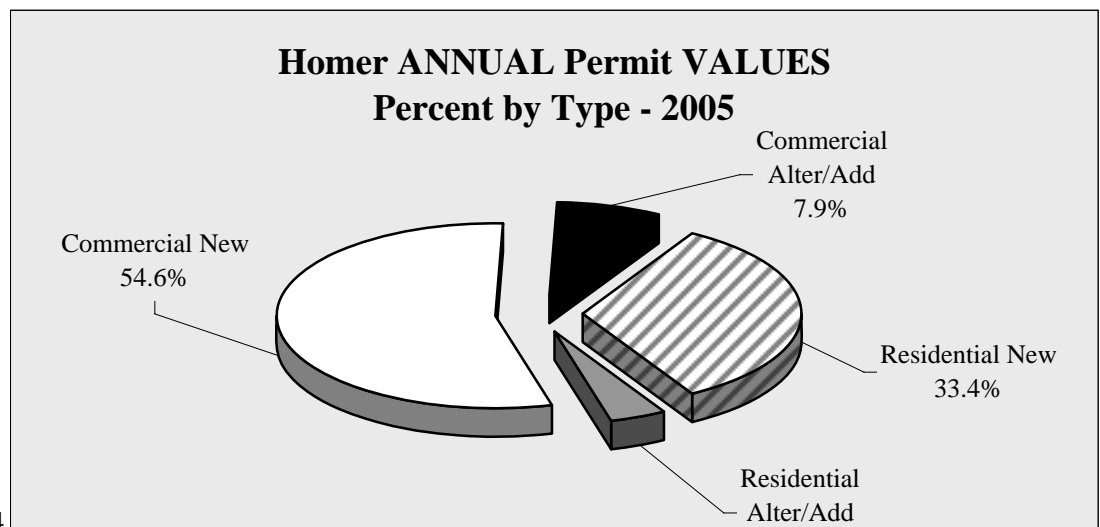


Chart 2.14

Homer Construction Permitting

Homer ANNUAL Permit VOLUME by Type - 1999-2005								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	21	23	30	32	47	41	51	24.4%
Residential Alter/Add	17	8	19	20	19	37	25	-32.4%
Commercial New	12	8	8	8	11	22	18	-18.2%
Commercial Alter/Add	2	19	15	7	9	8	9	12.5%
Total	52	58	72	67	86	108	103	-4.6%
Annual Change		11.5%	24.1%	-6.9%	28.4%	25.6%	-4.6%	

Table 2.10

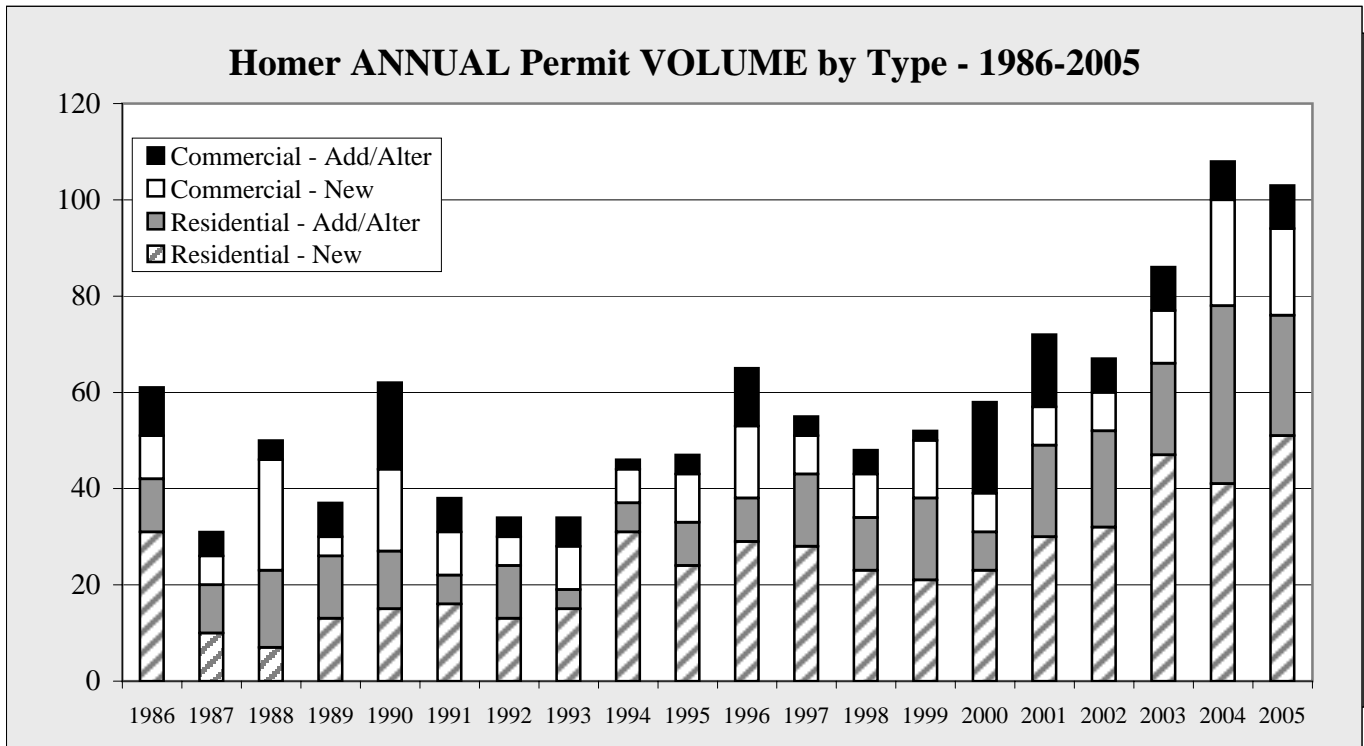


Chart 2.15

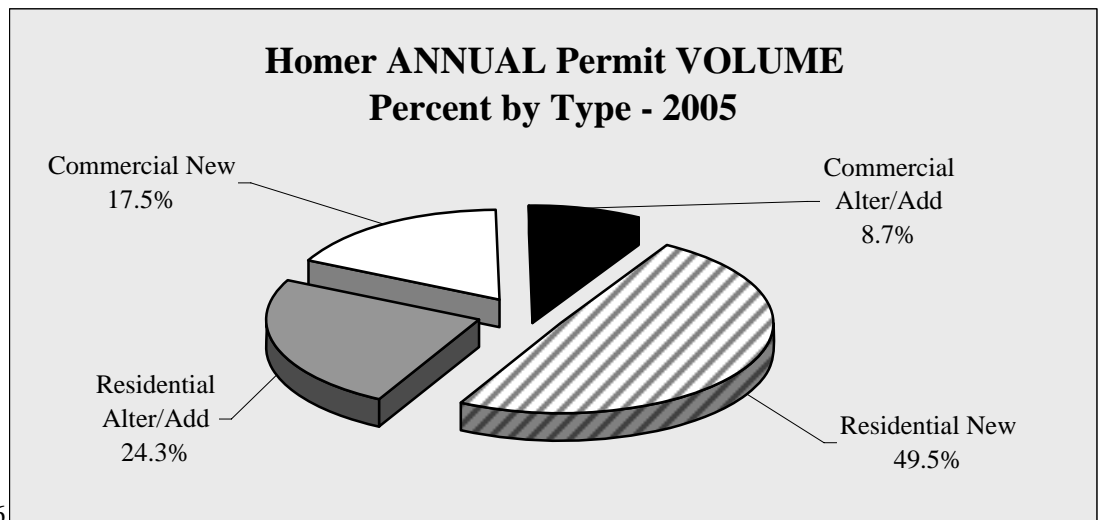


Chart 2.16

Homer Construction Permitting

Homer Annual Permit VALUES by Type by Quarter - 1998-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1998					
Residential - New	594,000	875,000	620,000	761,750	2,850,750
Residential - Add/Alter	0	140,400	254,200	145,000	539,600
Commercial - New	35,970	1,192,036	41,019	1,259,000	2,528,025
Commercial - Add/Alter	0	66,500	175,000	40,000	281,500
TOTAL	629,970	2,273,936	1,090,219	2,205,750	6,199,875
1999					
Residential - New	1,673,000	1,038,000	740,000	195,000	3,646,000
Residential - Add/Alter	0	118,000	199,000	50,000	367,000
Commercial - New	270,000	1,520,000	4,800,000	316,000	6,906,000
Commercial - Add/Alter	0	15,000	6,000	0	21,000
TOTAL	1,943,000	2,691,000	5,745,000	561,000	10,940,000
2000					
Residential - New	392,600	867,440	1,025,000	326,000	2,611,040
Residential - Add/Alter	5,500	115,000	109,560	0	230,060
Commercial - New	85,000	725,480	805,000	48,000	1,663,480
Commercial - Add/Alter	1,315,000	558,000	207,410	543,982	2,624,392
TOTAL	1,798,100	2,265,920	2,146,970	917,982	7,128,972
2001					
Residential - New	300,000	2,093,800	1,161,680	492,300	4,047,780
Residential - Add/Alter	60,000	306,440	122,720	120,000	609,160
Commercial - New	285,000	1,485,800	340,000	300,000	2,410,800
Commercial - Add/Alter	45,000	216,000	1,371,950	11,100,000	12,732,950
TOTAL	690,000	4,102,040	2,996,350	12,012,300	19,800,690
2002					
Residential - New	891,760	1,308,460	1,466,300	560,200	4,226,720
Residential - Add/Alter	8,960	205,400	217,940	104,320	536,620
Commercial - New	0	1,000,000	3,912,740	78,000	4,990,740
Commercial - Add/Alter	28,000	14,349	180,350	72,000	294,699
TOTAL	928,720	2,528,209	5,777,330	814,520	10,048,779
2003					
Residential - New	979,800	3,811,480	2,106,275	1,222,900	8,120,455
Residential - Add/Alter	232,540	239,060	285,000	50,000	806,600
Commercial - New	0	3,535,720	628,800	1,600,000	5,764,520
Commercial - Add/Alter	122,000	343,240	0	170,000	635,240
TOTAL	1,334,340	7,929,500	3,020,075	3,042,900	15,326,815
2004					
Residential - New	2,597,500	2,495,400	1,225,600	377,000	6,695,500
Residential - Add/Alter	201,520	205,730	851,300	437,000	1,695,550
Commercial - New	915,000	4,700,518	6,225,000	2,560,000	14,400,518
Commercial - Add/Alter	0	32,063	1,230,000	17,000	1,279,063
TOTAL	3,714,020	7,433,711	9,531,900	3,391,000	24,070,631
2005					
Residential - New	1,694,400	3,072,000	1,548,500	895,000	7,209,900
Residential - Add/Alter	1,500	451,000	374,000	80,000	906,500
Commercial - New	108,000	7,473,000	2,240,000	1,975,000	11,796,000
Commercial - Add/Alter	1,302,000	250,000	120,000	27,000	1,699,000
TOTAL	3,105,900	11,246,000	4,282,500	2,977,000	21,611,400

Table 2.11

Homer Construction Permitting

Homer Annual Permit VOLUME by Type by Quarter - 1998-2005					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1998					
Residential - New	5	6	6	6	23
Residential - Add/Alter	0	4	5	2	11
Commercial - New	1	5	2	1	9
Commercial - Add/Alter	0	3	1	1	5
TOTAL	6	18	14	10	48
1999					
Residential - New	3	9	6	3	21
Residential - Add/Alter	0	4	11	2	17
Commercial - New	2	7	2	1	12
Commercial - Add/Alter	0	1	1	0	2
TOTAL	5	21	20	6	52
2000					
Residential - New	4	7	8	4	23
Residential - Add/Alter	1	2	5	0	8
Commercial - New	1	3	2	2	8
Commercial - Add/Alter	3	8	6	2	19
TOTAL	9	20	21	8	58
2001					
Residential - New	3	14	9	4	30
Residential - Add/Alter	1	12	4	2	19
Commercial - New	2	3	2	1	8
Commercial - Add/Alter	1	5	7	2	15
TOTAL	7	34	22	9	72
2002					
Residential - New	8	9	10	5	32
Residential - Add/Alter	1	5	8	6	20
Commercial - New	0	1	6	1	8
Commercial - Add/Alter	1	2	3	1	7
TOTAL	10	17	27	13	67
2003					
Residential - New	6	17	15	9	47
Residential - Add/Alter	8	6	3	2	19
Commercial - New	0	7	3	1	11
Commercial - Add/Alter	4	4	0	1	9
TOTAL	18	34	21	13	86
2004					
Residential - New	11	15	9	6	41
Residential - Add/Alter	2	5	21	9	37
Commercial - New	2	5	8	7	22
Commercial - Add/Alter	1	1	4	2	8
TOTAL	16	26	42	24	108
2005					
Residential - New	10	22	13	6	51
Residential - Add/Alter	1	13	9	2	25
Commercial - New	2	10	4	2	18
Commercial - Add/Alter	5	2	1	1	9
TOTAL	18	47	27	11	103

Table 2.12

Homer Cost of Food Survey

Cost of food data is collected by the University of Alaska, Fairbanks Cooperative Extension. Each quarter the Cooperative Extension surveys up to three grocers in communities throughout the state to determine the cost of food for one week. Specific guidelines are presented to the surveyors regarding item size and sale price for 104 items.

HOMER								
	Dec-99	Dec-00	Dec-01	Dec-02	Dec-03	Dec-04	Dec-05	Annual Change
Sales Tax (in percent)	5.5	5.5	5.5	5.5	5.5	5.5	6.5	
Percent of Food Unavailable	7.0	2.0	1.0	3.0	0.0	0.0	0.0	
Child 1 year	23.59	20.23	21.29	22.12	21.79	22.56		December
Child 2 years	0.00	0.00	21.29	22.12	21.38	22.32		survey
Children 3-5 years	25.81	22.20	23.38	24.29	23.48	24.51		not
Children 6-8 years	34.33	29.57	31.05	32.38	31.57	33.00		available
Children 9-11 years	38.90	33.52	35.23	36.69	35.47	37.08		at time
								of
Males 12-14 years	43.97	37.76	39.86	41.45	39.96	41.88		printing
Males 15-19 years	45.20	38.91	41.11	42.74	41.16	43.13		
Males 20-50 years	44.95	38.69	40.90	42.64	41.28	43.27		
Males 51 years & over	42.73	36.95	38.91	40.58	39.57	41.48		
Females 12-19 years	37.79	32.59	34.39	35.72	34.68	36.35		
Females 20-50 years	39.15	33.93	35.64	37.24	36.07	37.84		
Females 51 years and over	38.16	33.00	34.82	36.27	35.07	36.84		
Family of 2 (20-50 years)	92.50	79.88	84.19	87.88	85.07	89.23		
Family of 2 (51 & older)	89.04	76.93	81.11	84.54	82.12	86.15		
Family of 4 children 1-5 years	133.50	115.05	121.21	126.28	122.20	127.96		
Family of 4 children 6-11 years	157.34	135.72	142.82	148.95	144.38	151.19		
Electricity, 1000 kWh	117.28	112.64	122.62	126.71	114.41	121.93		
Heating oil, 55 gal	71.50	84.70	57.75	77.55	80.30	111.65		
Gas-55 gal unleaded auto	81.95	100.88	85.75	94.00	102.80	118.75		
Lumber, 2X4X8'	3.12	2.59	2.87	3.47	2.89	3.60		
Propane, 100 LB refill	0.00	37.54	39.65	38.71	44.89	52.89		

Table 2.13

Homer Cost of Food Survey

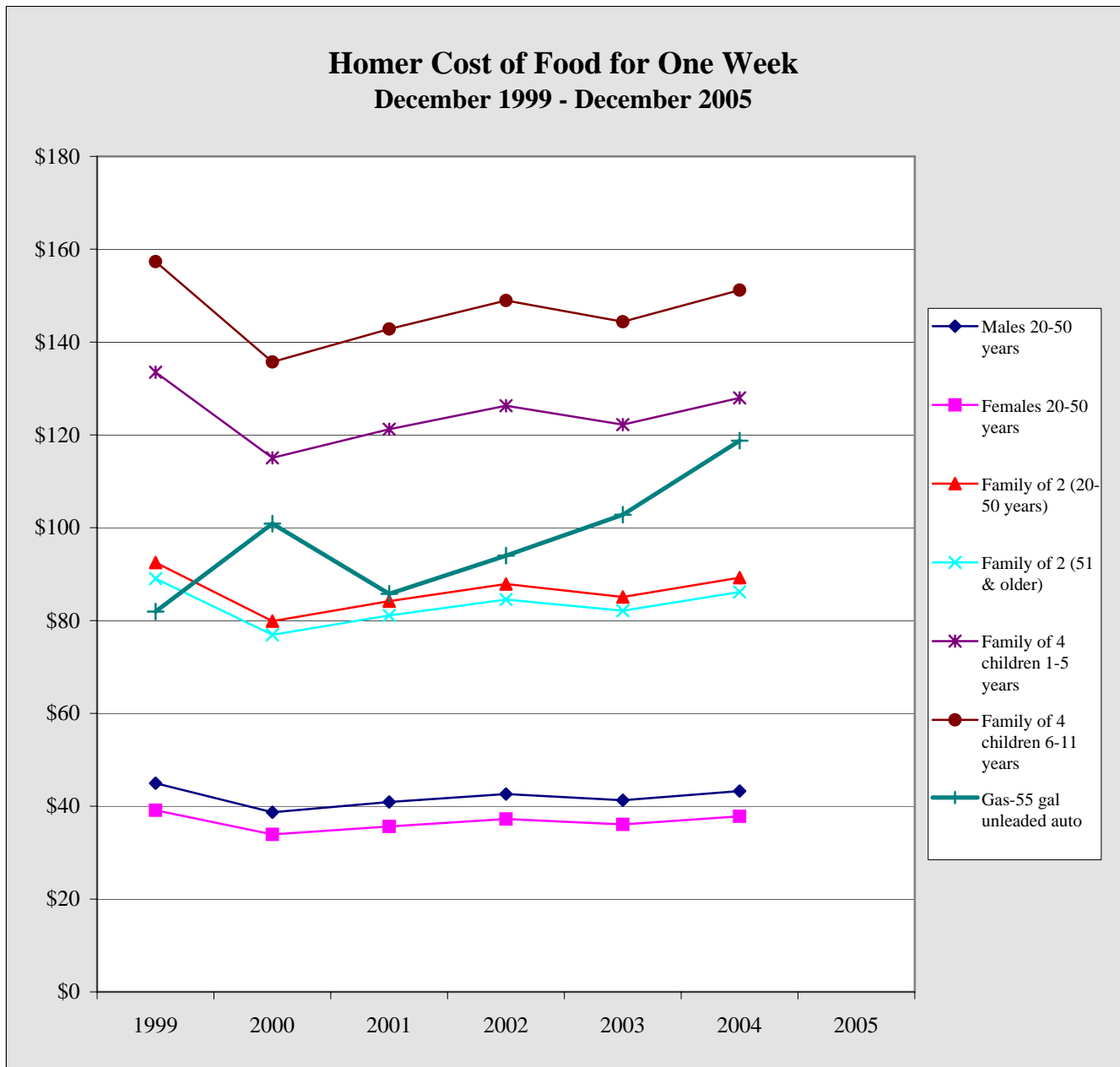


Chart 2.17

Kenai Sales

Kenai 4th Quarter GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	1,208,946	147,395	825,507	227,354	470,121	1,749,704	1,254,712	-28.3%
Min	911,206	1,357,532	520,572	379,608	1,583,457	2,357,708	3,806,199	61.4%
Const	7,663,858	4,782,252	6,858,111	5,458,971	12,186,606	4,181,316	5,043,496	20.6%
Manu	2,053,148	2,807,139	2,894,059	3,767,980	2,258,019	96,310,496	74,238,948	-22.9%
TCPU	8,441,455	6,008,325	6,372,561	7,120,726	5,941,515	6,024,411	32,179,999	434.2%
Whole	2,774,886	5,106,481	4,233,797	4,069,622	5,333,838	6,227,210	3,102,447	-50.2%
Retail	34,505,929	40,741,748	41,619,799	34,670,657	30,062,588	36,489,723	38,754,579	6.2%
FIRE	2,586,301	3,355,291	3,810,903	3,049,232	3,374,705	3,436,985	4,783,015	39.2%
Service	7,804,528	8,102,564	9,287,393	9,873,954	11,377,881	10,469,943	10,616,383	1.4%
Govt	72	32	0	0	0	0	0	NA
Total	67,950,329	72,408,759	76,422,702	68,618,104	72,588,730	167,247,496	173,779,778	3.9%
Annual Change		6.6%	5.5%	-10.2%	5.8%	130.4%	3.9%	

Table 3.1

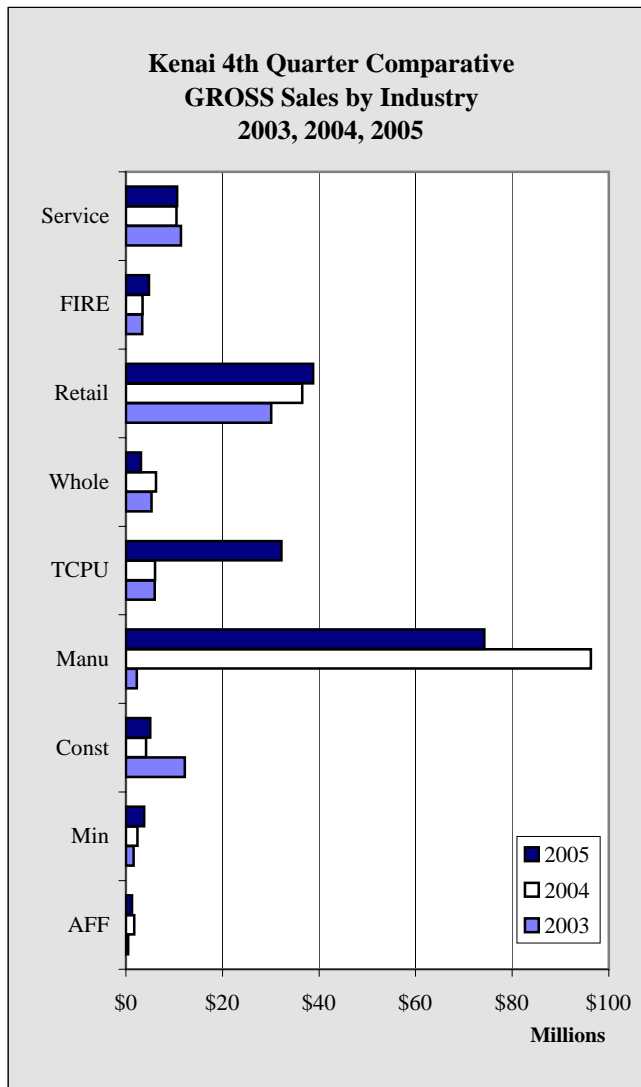


Chart 3.1

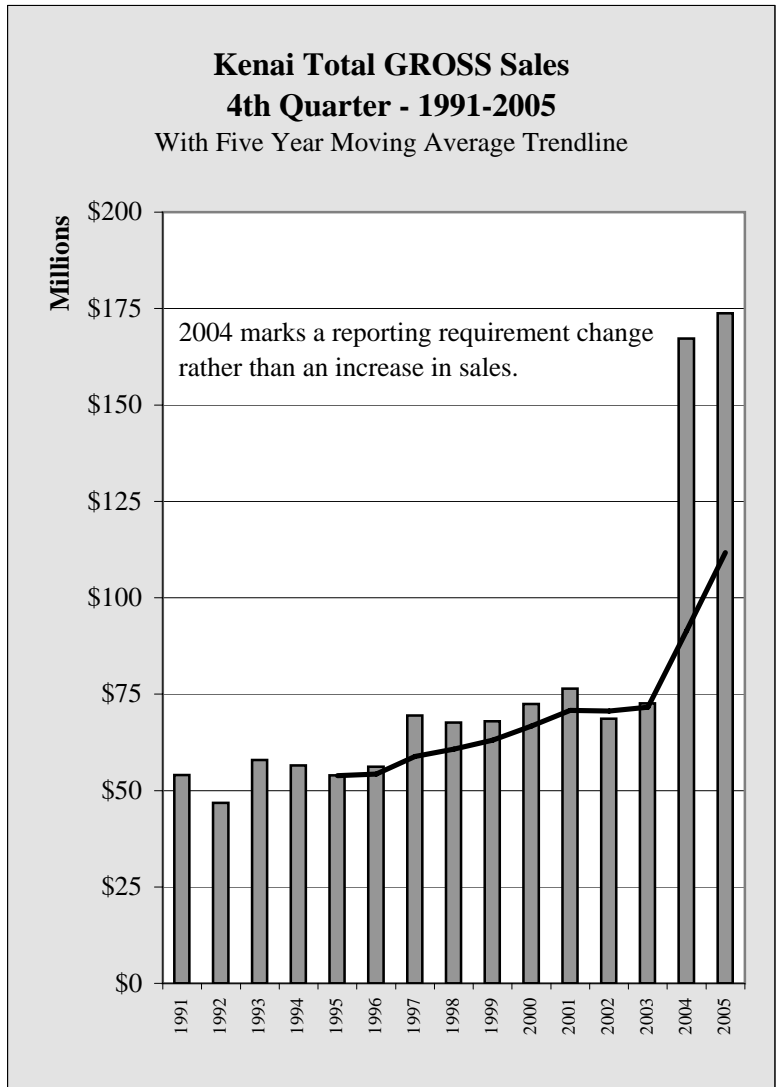


Chart 3.2

Kenai Sales

Kenai 4th Quarter TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	91,253	89,000	100,269	86,211	99,292	110,139	142,824	29.7%
Min	40,690	46,005	41,886	52,224	60,465	66,021	86,324	30.8%
Const	323,173	287,662	354,826	296,515	308,985	262,293	295,668	12.7%
Manu	442,960	552,715	414,560	491,314	506,419	517,323	532,605	3.0%
TCPU	5,377,374	3,237,855	3,457,229	4,309,543	3,632,232	3,489,473	3,725,981	6.8%
Whole	217,551	203,256	153,504	123,316	157,465	84,072	90,972	8.2%
Retail	22,296,352	23,950,857	25,525,358	23,983,760	18,669,361	22,768,701	24,434,871	7.3%
FIRE	1,146,639	1,615,987	1,768,098	1,564,165	1,271,988	1,272,081	1,285,353	1.0%
Service	3,781,751	4,078,976	4,187,469	4,081,675	4,370,244	4,247,858	4,199,902	-1.1%
Govt	72	32	0	0	0	0	0	NA
Total	33,717,815	34,062,345	36,003,199	34,988,723	29,076,451	32,817,961	34,794,500	6.0%
Annual Change		1.0%	5.7%	-2.8%	-16.9%	12.9%	6.0%	

Table 3.2

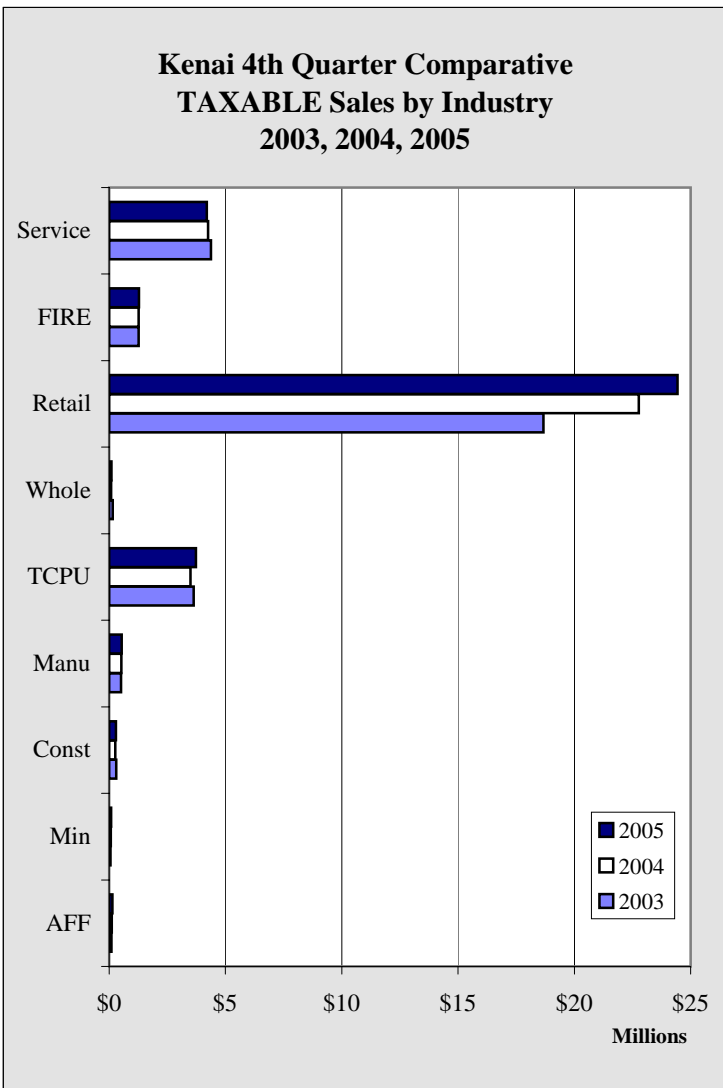


Chart 3.3

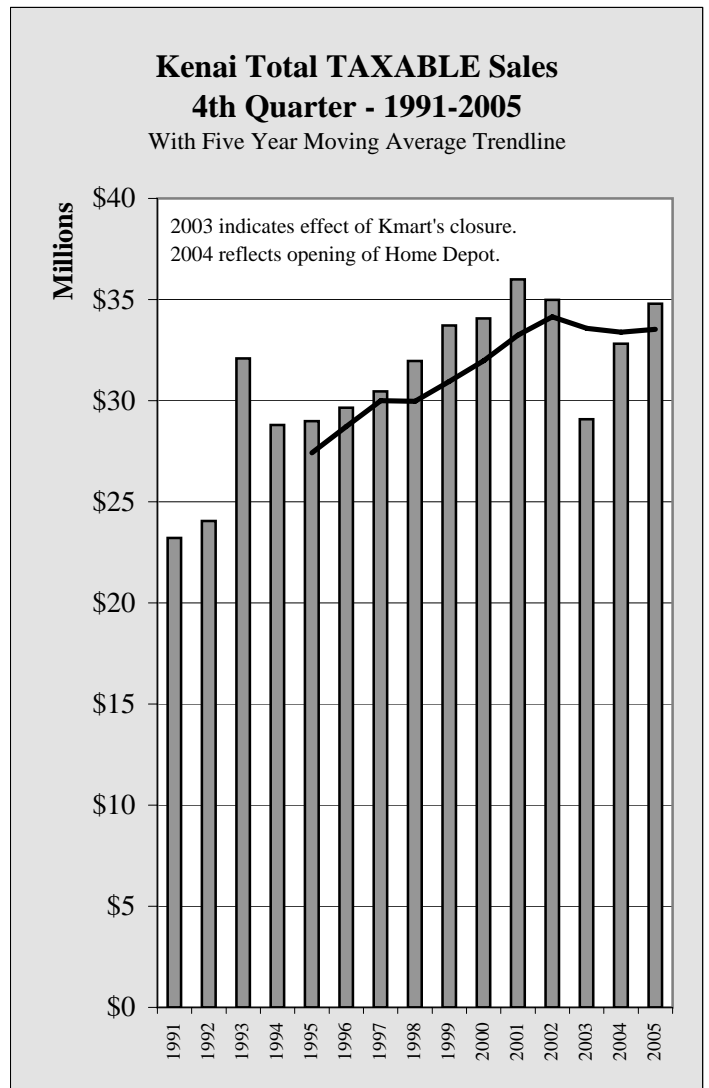


Chart 3.4

Kenai Sales

Kenai Annual GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	27,031,481	17,757,626	11,304,090	9,488,174	12,584,181	16,349,894	19,380,387	18.5%
Min	1,424,691	5,507,130	2,507,234	3,916,074	4,915,930	8,727,840	10,349,611	18.6%
Const	20,692,714	17,177,398	24,151,985	18,522,782	30,522,706	12,776,832	22,018,959	72.3%
Manu	7,854,159	10,445,806	12,646,047	12,496,147	14,994,862	103,741,241	88,373,872	-14.8%
TCPU	26,815,943	23,883,929	24,107,421	27,762,814	24,667,417	35,991,564	89,548,153	148.8%
Whole	10,520,958	17,902,155	19,965,613	17,521,629	19,037,117	24,574,644	21,838,215	-11.1%
Retail	133,272,201	145,306,370	164,046,542	134,565,667	119,219,213	146,052,956	152,259,973	4.2%
FIRE	10,463,600	11,935,000	13,853,920	13,529,801	12,940,552	13,095,553	14,312,643	9.3%
Service	32,669,956	33,766,762	37,842,360	41,942,315	44,532,684	45,266,750	45,969,583	1.6%
Govt	415	288	1,213	0	0	0	0	NA
Total	270,746,118	283,682,464	310,426,425	279,745,403	283,414,662	406,577,274	464,051,396	14.1%
Annual Change		4.8%	9.4%	-9.9%	1.3%	43.5%	14.1%	

Table 3.3

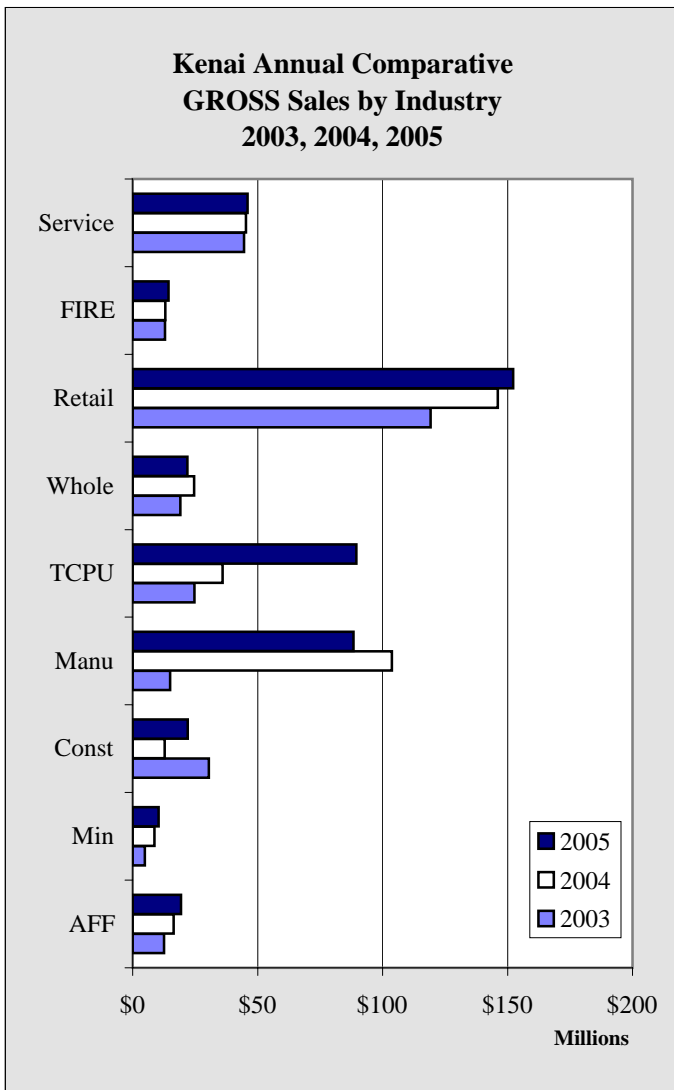


Chart 3.5

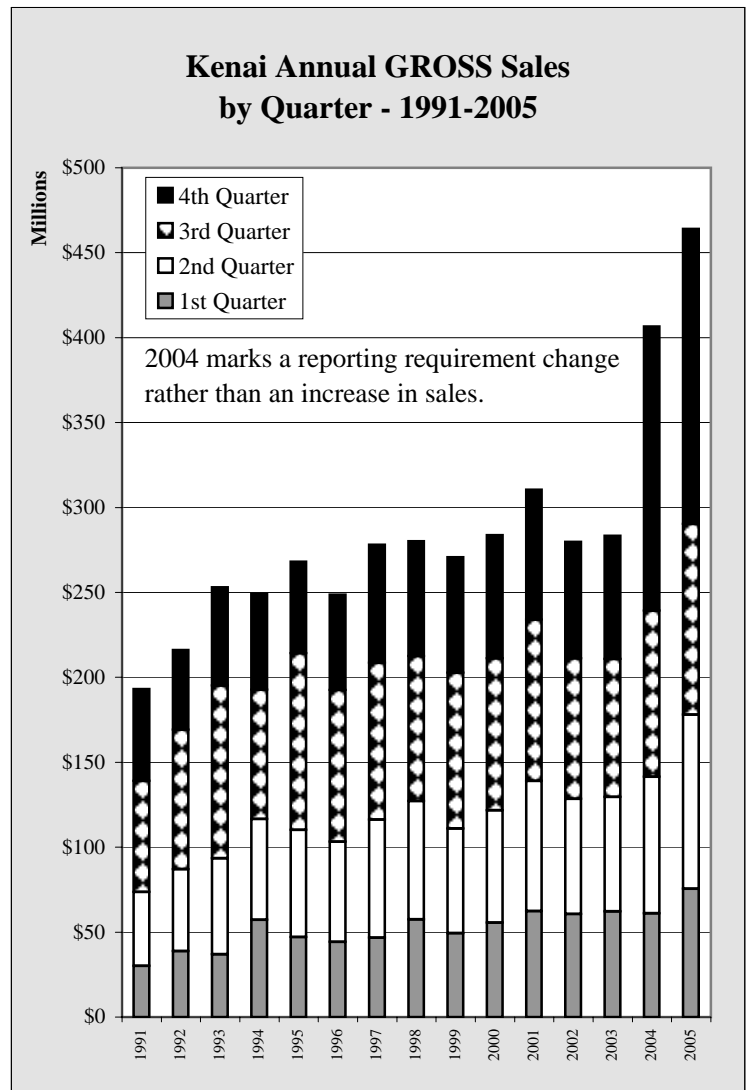


Chart 3.6

Kenai Sales

Kenai Annual TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	513,026	518,603	505,615	505,614	559,313	718,415	897,889	25.0%
Min	96,651	166,846	223,196	213,971	192,718	262,963	255,926	-2.7%
Const	1,180,607	1,085,964	1,171,924	1,111,101	1,152,569	1,124,337	1,056,669	-6.0%
Manu	2,085,657	2,450,721	2,238,645	2,218,515	2,451,929	2,853,082	2,795,214	-2.0%
TCPU	15,330,911	13,458,834	13,192,948	16,120,066	15,890,944	14,094,256	14,307,150	1.5%
Whole	829,682	898,759	727,784	517,025	494,254	473,716	430,987	-9.0%
Retail	81,828,974	85,347,467	93,226,651	90,195,938	76,153,080	94,202,529	99,349,549	5.5%
FIRE	4,824,067	5,718,387	6,757,340	6,600,246	5,663,081	5,279,184	5,136,309	-2.7%
Service	17,677,101	18,120,257	18,998,608	19,287,134	18,796,831	19,671,070	20,066,539	2.0%
Govt	415	288	1,213	0	0	0	0	NA
Total	124,367,091	127,766,126	137,043,924	136,769,610	121,354,719	138,679,552	144,296,232	4.1%
Annual Change		2.7%	7.3%	-0.2%	-11.3%	14.3%	4.1%	

Table 3.4

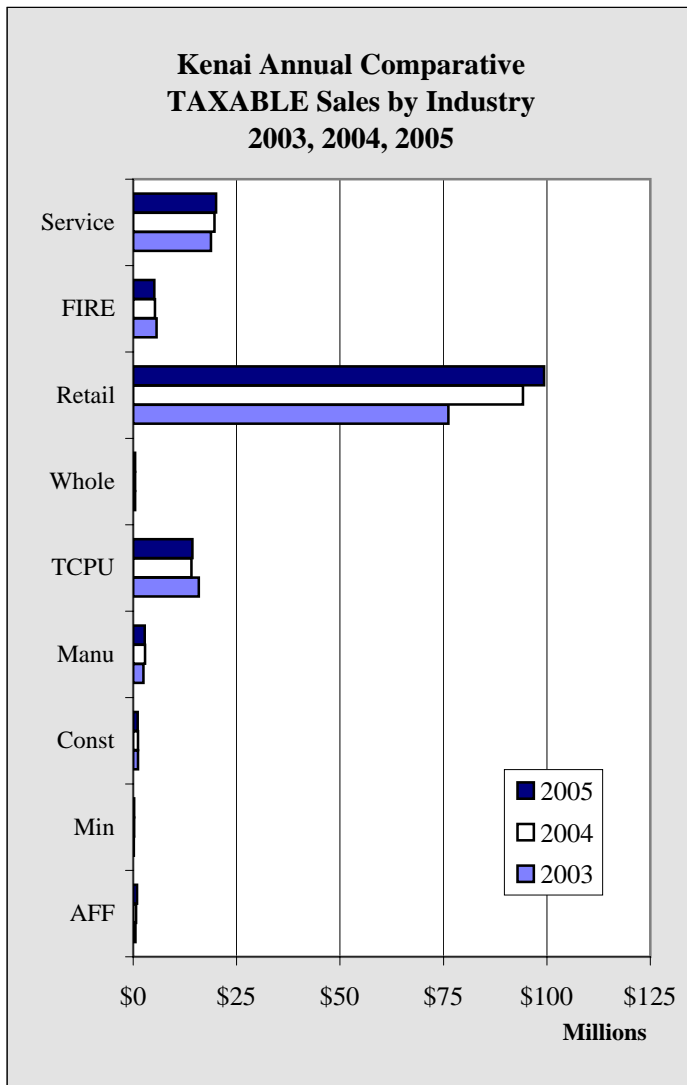


Chart 3.7

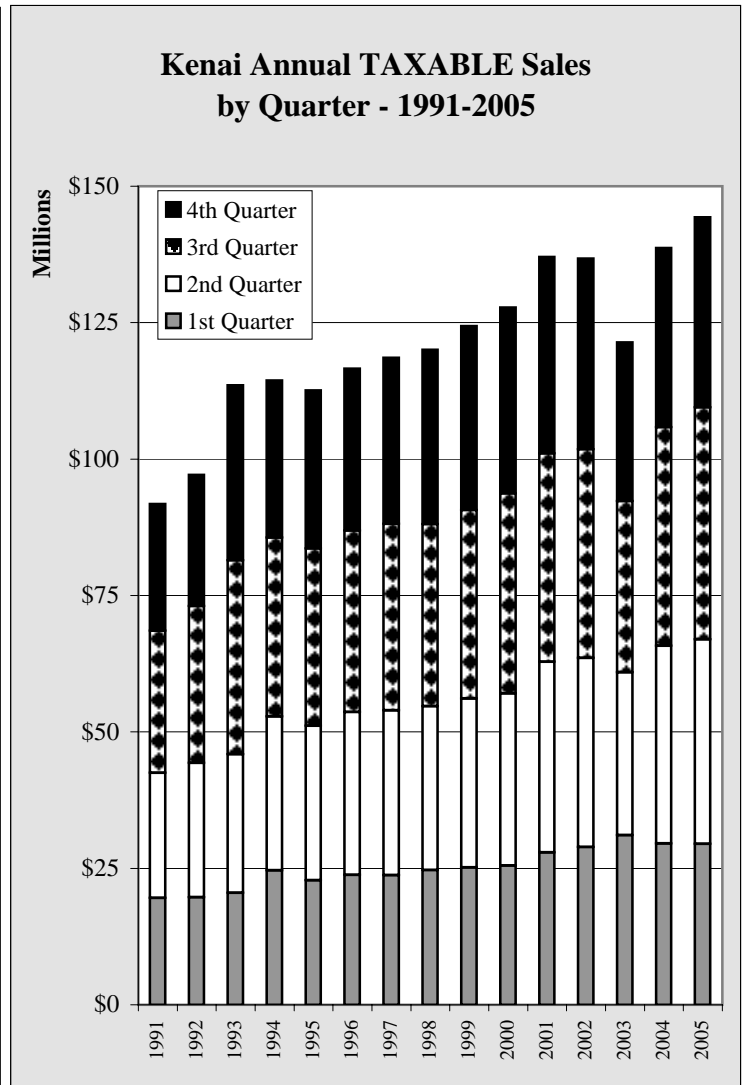


Chart 3.8

Kenai Sales

Kenai GROSS Sales by Industry by Quarter - 2001-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Agriculture, Forestry, Fishing	633,357	787,584	9,057,642	825,507	11,304,090
Mining	852,594	321,650	812,418	520,572	2,507,234
Construction	1,914,204	5,291,031	10,088,639	6,858,111	24,151,985
Manufacturing	2,808,918	3,567,493	3,375,577	2,894,059	12,646,047
Transportation, Communication, Public Utilities	6,078,860	5,834,997	5,821,003	6,372,561	24,107,421
Wholesale	4,987,946	5,243,400	5,500,470	4,233,797	19,965,613
Retail	34,150,036	42,832,698	45,444,009	41,619,799	164,046,542
Finance, Insurance, Real Estate	2,962,348	3,513,695	3,566,974	3,810,903	13,853,920
Services	8,030,023	9,281,388	11,243,556	9,287,393	37,842,360
Government	0	0	1,213	0	1,213
Total	62,418,286	76,673,936	94,911,501	76,422,702	310,426,425
2002					
Agriculture, Forestry, Fishing	1,170,314	810,865	7,279,641	227,354	9,488,174
Mining	2,214,717	516,408	805,341	379,608	3,916,074
Construction	3,777,071	4,295,333	4,991,407	5,458,971	18,522,782
Manufacturing	2,256,153	3,007,187	3,464,827	3,767,980	12,496,147
Transportation, Communication, Public Utilities	6,416,059	6,155,532	8,070,497	7,120,726	27,762,814
Wholesale	3,364,888	4,677,095	5,410,024	4,069,622	17,521,629
Retail	28,474,145	34,741,208	36,679,657	34,670,657	134,565,667
Finance, Insurance, Real Estate	3,439,155	3,667,615	3,373,799	3,049,232	13,529,801
Services	9,483,867	10,058,048	12,526,446	9,873,954	41,942,315
Government	0	0	0	0	0
Total	60,596,369	67,929,291	82,601,639	68,618,104	279,745,403
2003					
Agriculture, Forestry, Fishing	1,002,650	838,734	10,272,676	470,121	12,584,181
Mining	942,570	872,788	1,517,115	1,583,457	4,915,930
Construction	4,091,798	6,395,590	7,848,712	12,186,606	30,522,706
Manufacturing	2,997,006	4,210,293	5,529,544	2,258,019	14,994,862
Transportation, Communication, Public Utilities	7,714,369	6,152,058	4,859,475	5,941,515	24,667,417
Wholesale	3,221,739	4,841,740	5,639,800	5,333,838	19,037,117
Retail	30,107,230	28,949,996	30,099,399	30,062,588	119,219,213
Finance, Insurance, Real Estate	3,084,600	3,326,119	3,155,128	3,374,705	12,940,552
Services	8,988,895	11,847,481	12,318,427	11,377,881	44,532,684
Government	0	0	0	0	0
Total	62,150,857	67,434,799	81,240,276	72,588,730	283,414,662
2004					
Agriculture, Forestry, Fishing	1,061,786	1,296,885	12,241,519	1,749,704	16,349,894
Mining	2,011,733	2,172,358	2,186,041	2,357,708	8,727,840
Construction	2,270,541	2,705,601	3,619,374	4,181,316	12,776,832
Manufacturing	1,610,022	3,062,848	2,757,875	96,310,496	103,741,241
Transportation, Communication, Public Utilities	6,489,016	11,662,099	11,816,038	6,024,411	35,991,564
Wholesale	5,349,782	5,842,357	7,155,295	6,227,210	24,574,644
Retail	29,814,280	39,251,887	40,497,066	36,489,723	146,052,956
Finance, Insurance, Real Estate	2,918,854	3,294,005	3,445,709	3,436,985	13,095,553
Services	9,556,990	11,099,322	14,140,495	10,469,943	45,266,750
Government	0	0	0	0	0
Total	61,083,004	80,387,362	97,859,412	167,247,496	406,577,274
2005					
Agriculture, Forestry, Fishing	1,613,553	2,360,990	14,151,132	1,254,712	19,380,387
Mining	2,243,621	1,068,085	3,231,706	3,806,199	10,349,611
Construction	1,969,537	6,371,266	8,634,660	5,043,496	22,018,959
Manufacturing	1,707,686	3,408,122	9,019,116	74,238,948	88,373,872
Transportation, Communication, Public Utilities	20,315,610	28,241,441	8,811,103	32,179,999	89,548,153
Wholesale	4,974,303	6,590,438	7,171,027	3,102,447	21,838,215
Retail	30,496,350	40,309,307	42,699,737	38,754,579	152,259,973
Finance, Insurance, Real Estate	2,684,437	3,223,641	3,621,550	4,783,015	14,312,643
Services	9,563,414	10,889,628	14,900,158	10,616,383	45,969,583
Government	0	0	0	0	0
Total	75,568,511	102,462,918	112,240,189	173,779,778	464,051,396

Table 3.5

Kenai Sales

Kenai TAXABLE Sales by Industry by Quarter - 2001-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Agriculture, Forestry, Fishing	88,262	113,069	204,015	100,269	505,615
Mining	58,812	72,568	49,930	41,886	223,196
Construction	237,187	268,682	311,229	354,826	1,171,924
Manufacturing	437,740	685,042	701,303	414,560	2,238,645
Transportation, Communication, Public Utilities	3,398,397	3,163,762	3,173,560	3,457,229	13,192,948
Wholesale	179,452	206,838	187,990	153,504	727,784
Retail	18,137,349	23,717,206	25,846,738	25,525,358	93,226,651
Finance, Insurance, Real Estate	1,527,679	1,670,033	1,791,530	1,768,098	6,757,340
Services	3,824,363	5,091,469	5,895,307	4,187,469	18,998,608
Government	0	0	1,213	0	1,213
Total	27,889,241	34,988,669	38,162,815	36,003,199	137,043,924
2002					
Agriculture, Forestry, Fishing	90,609	128,556	200,238	86,211	505,614
Mining	51,370	57,479	52,898	52,224	213,971
Construction	248,573	273,401	292,612	296,515	1,111,101
Manufacturing	349,360	622,875	754,966	491,314	2,218,515
Transportation, Communication, Public Utilities	3,779,839	3,794,883	4,235,801	4,309,543	16,120,066
Wholesale	107,790	146,986	138,933	123,316	517,025
Retail	18,685,738	22,876,325	24,650,115	23,983,760	90,195,938
Finance, Insurance, Real Estate	1,645,401	1,684,226	1,706,454	1,564,165	6,600,246
Services	3,979,662	5,064,834	6,160,963	4,081,675	19,287,134
Government	0	0	0	0	0
Total	28,938,342	34,649,565	38,192,980	34,988,723	136,769,610
2003					
Agriculture, Forestry, Fishing	87,894	134,783	237,344	99,292	559,313
Mining	34,119	46,723	51,411	60,465	192,718
Construction	236,553	294,469	312,562	308,985	1,152,569
Manufacturing	441,292	687,335	816,883	506,419	2,451,929
Transportation, Communication, Public Utilities	4,932,006	4,056,076	3,270,630	3,632,232	15,890,944
Wholesale	79,538	111,864	145,387	157,465	494,254
Retail	20,062,767	18,246,087	19,174,865	18,669,361	76,153,080
Finance, Insurance, Real Estate	1,496,823	1,506,804	1,387,466	1,271,988	5,663,081
Services	3,732,984	4,727,913	5,965,690	4,370,244	18,796,831
Government	0	0	0	0	0
Total	31,103,976	29,812,054	31,362,238	29,076,451	121,354,719
2004					
Agriculture, Forestry, Fishing	97,275	159,363	351,638	110,139	718,415
Mining	63,827	57,575	75,540	66,021	262,963
Construction	263,404	291,079	307,561	262,293	1,124,337
Manufacturing	508,762	803,910	1,023,087	517,323	2,853,082
Transportation, Communication, Public Utilities	3,939,435	3,467,903	3,197,445	3,489,473	14,094,256
Wholesale	152,309	127,610	109,725	84,072	473,716
Retail	19,316,910	25,145,460	26,971,458	22,768,701	94,202,529
Finance, Insurance, Real Estate	1,273,853	1,359,412	1,373,838	1,272,081	5,279,184
Services	3,940,716	4,850,846	6,631,650	4,247,858	19,671,070
Government	0	0	0	0	0
Total	29,556,491	36,263,158	40,041,942	32,817,961	138,679,552
2005					
Agriculture, Forestry, Fishing	141,622	186,963	426,480	142,824	897,889
Mining	70,218	46,396	52,988	86,324	255,926
Construction	195,212	316,034	249,755	295,668	1,056,669
Manufacturing	436,084	737,524	1,089,001	532,605	2,795,214
Transportation, Communication, Public Utilities	3,897,696	3,320,405	3,363,068	3,725,981	14,307,150
Wholesale	90,018	126,121	123,876	90,972	430,987
Retail	19,580,602	26,397,732	28,936,344	24,434,871	99,349,549
Finance, Insurance, Real Estate	1,194,305	1,290,206	1,366,445	1,285,353	5,136,309
Services	3,912,429	5,000,279	6,953,929	4,199,902	20,066,539
Government	0	0	0	0	0
Total	29,518,186	37,421,660	42,561,886	34,794,500	144,296,232

Table 3.6

Kenai Construction Permitting

Kenai 4th QUARTER Permit VALUES by Type - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential - New	702,000	376,000	324,000	377,000	779,000	482,000	946,000	96.3%
Residential - Add/Alter	221,400	55,400	67,800	70,000	183,000	27,000	78,500	190.7%
Commercial - New	125,000	244,000	214,000	990,000	253,000	0	128,000	NA
Commercial - Add/Alter	8,600	2,800	49,500	90,800	1,240,500	76,400	67,500	-11.6%
TOTAL	1,057,000	678,200	655,300	1,527,800	2,455,500	585,400	1,220,000	108.4%
Annual Change		-35.8%	-3.4%	133.1%	60.7%	-76.2%	108.4%	

Table 3.7

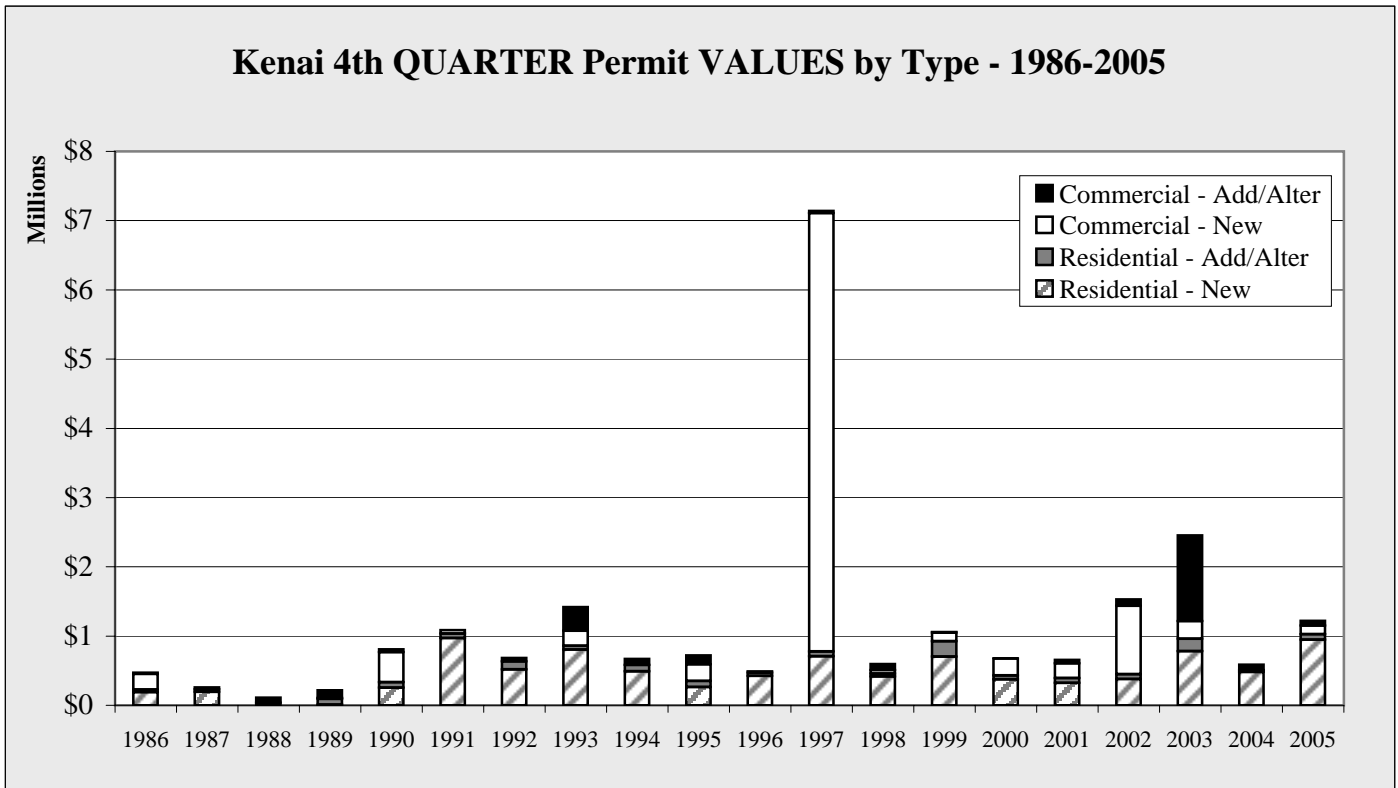


Chart 3.9

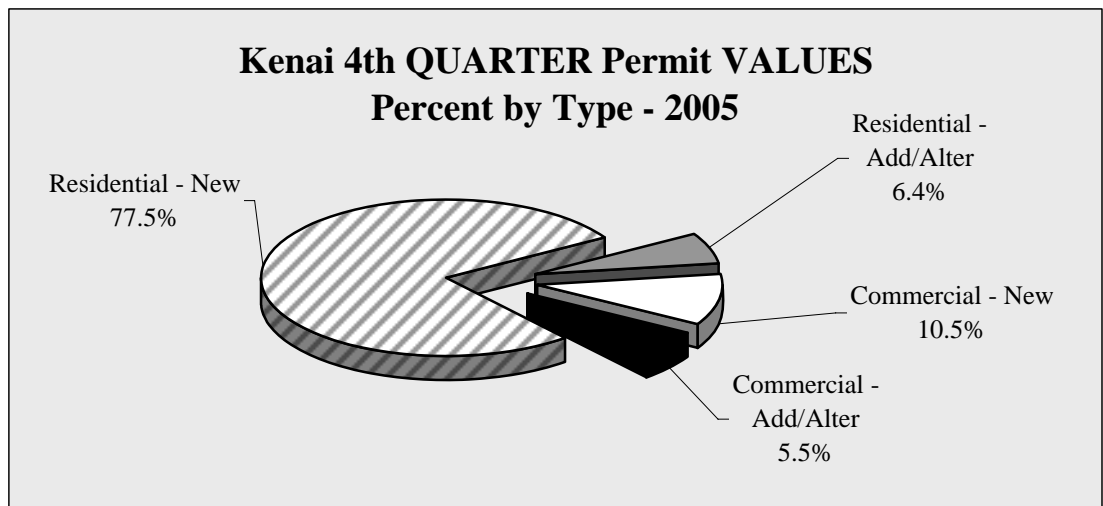


Chart 3.10

Kenai Construction Permitting

Kenai 4th QUARTER Permit VOLUME by Type - 1999-2005

	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential - New	7	3	2	3	6	4	5	25.0%
Residential - Add/Alter	13	7	5	4	5	4	4	0.0%
Commercial - New	1	2	1	3	2	0	1	NA
Commercial - Add/Alter	1	1	3	10	8	6	4	-33.3%
TOTAL	22	13	11	20	21	14	14	0.0%
Annual Change		-40.9%	-15.4%	81.8%	5.0%	-33.3%	0.0%	

Table 3.8

Kenai 4th QUARTER Permit VOLUME by Type - 1986-2005

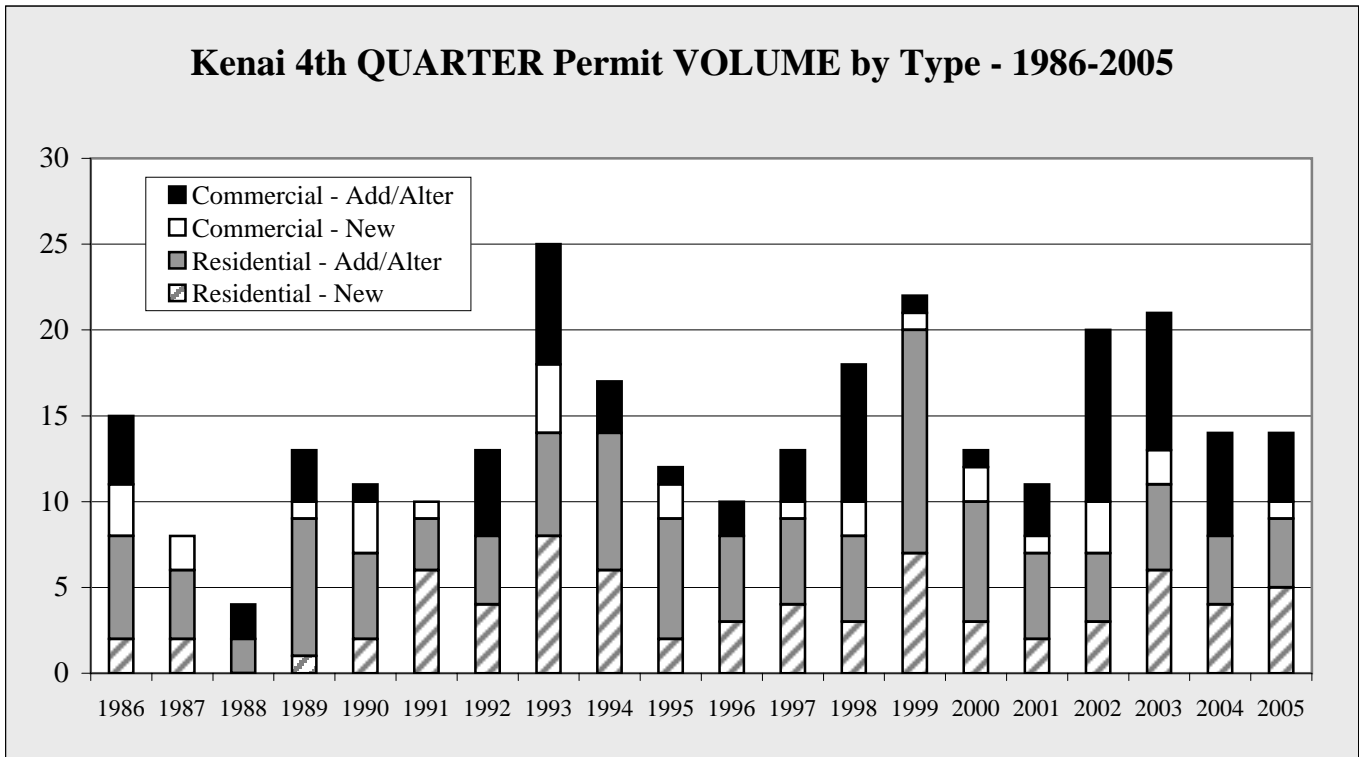


Chart 3.11

**Kenai 4th QUARTER Permit VOLUME
Percent by Type - 2005**

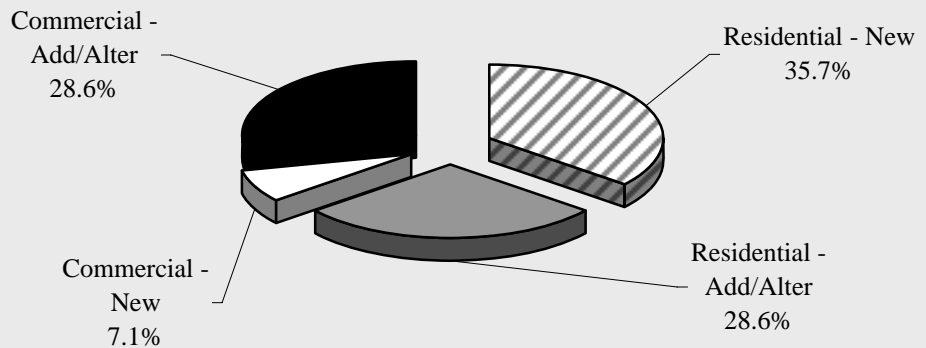


Chart 3.12

Kenai Construction Permitting

Kenai ANNUAL Permit VALUES by Type - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential - New	3,324,000	3,497,000	4,985,000	5,917,000	3,282,000	3,058,500	4,373,500	43.0%
Residential - Add/Alter	798,000	888,400	675,100	723,500	882,050	400,150	650,900	62.7%
Commercial - New	4,797,750	4,250,000	5,379,700	6,261,200	304,000	331,000	1,173,000	254.4%
Commercial - Add/Alter	522,000	762,700	2,539,100	3,897,700	5,973,750	996,900	2,040,500	104.7%
TOTAL	9,441,750	9,398,100	13,578,900	16,799,400	10,441,800	4,786,550	8,237,900	72.1%
Annual Change		-0.5%	44.5%	23.7%	-37.8%	-54.2%	72.1%	

Table 3.9

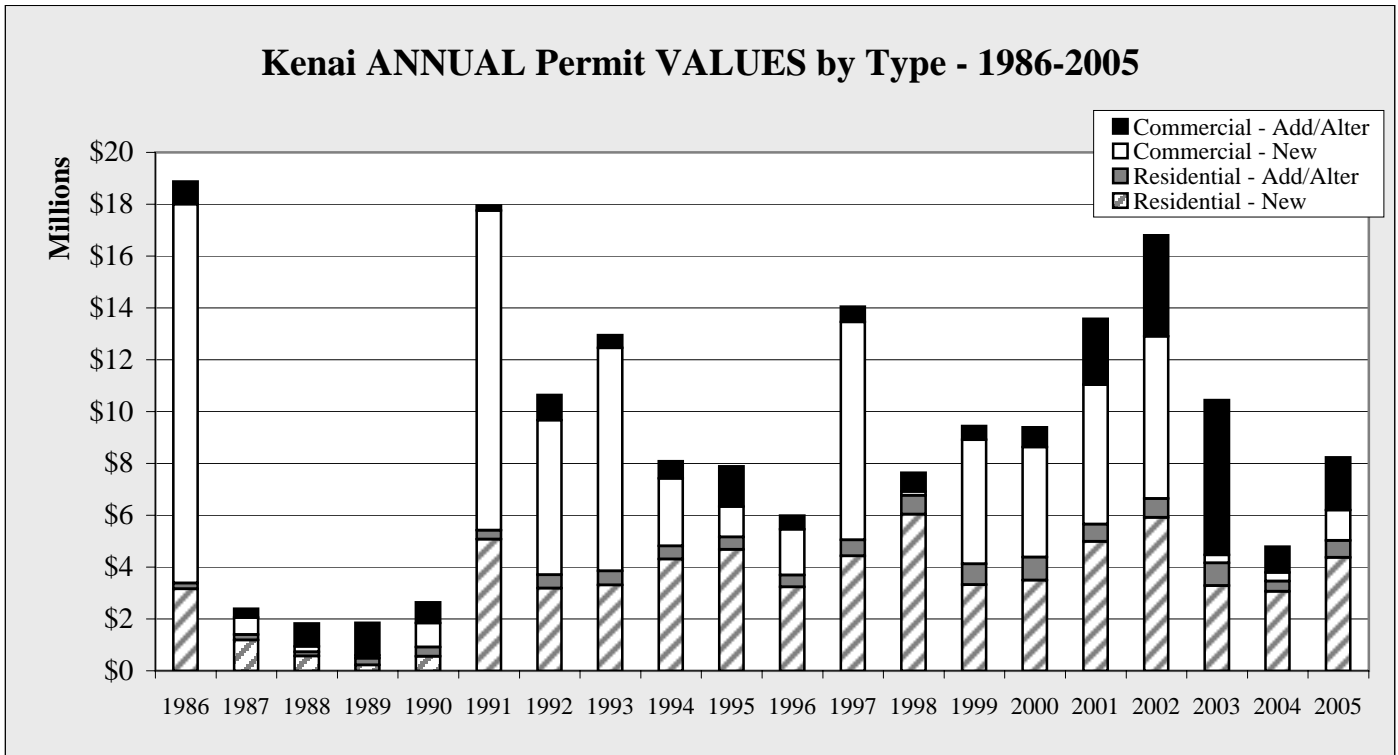


Chart 3.13

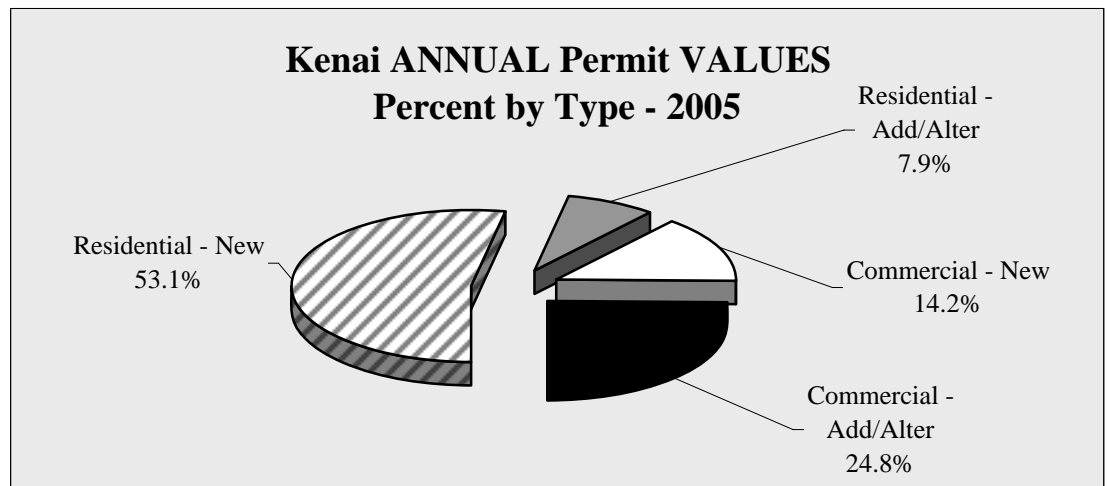


Chart 3.14

Kenai Construction Permitting

Kenai ANNUAL Permit VOLUME by Type - 1999-2005								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential - New	26	26	30	42	22	20	24	20.0%
Residential - Add/Alter	41	45	31	45	44	25	36	44.0%
Commercial - New	13	11	8	9	4	3	4	33.3%
Commercial - Add/Alter	22	11	18	25	44	31	26	-16.1%
TOTAL	102	93	87	121	114	79	90	13.9%
Annual Change		-8.8%	-6.5%	39.1%	-5.8%	-30.7%	13.9%	

Table 3.10

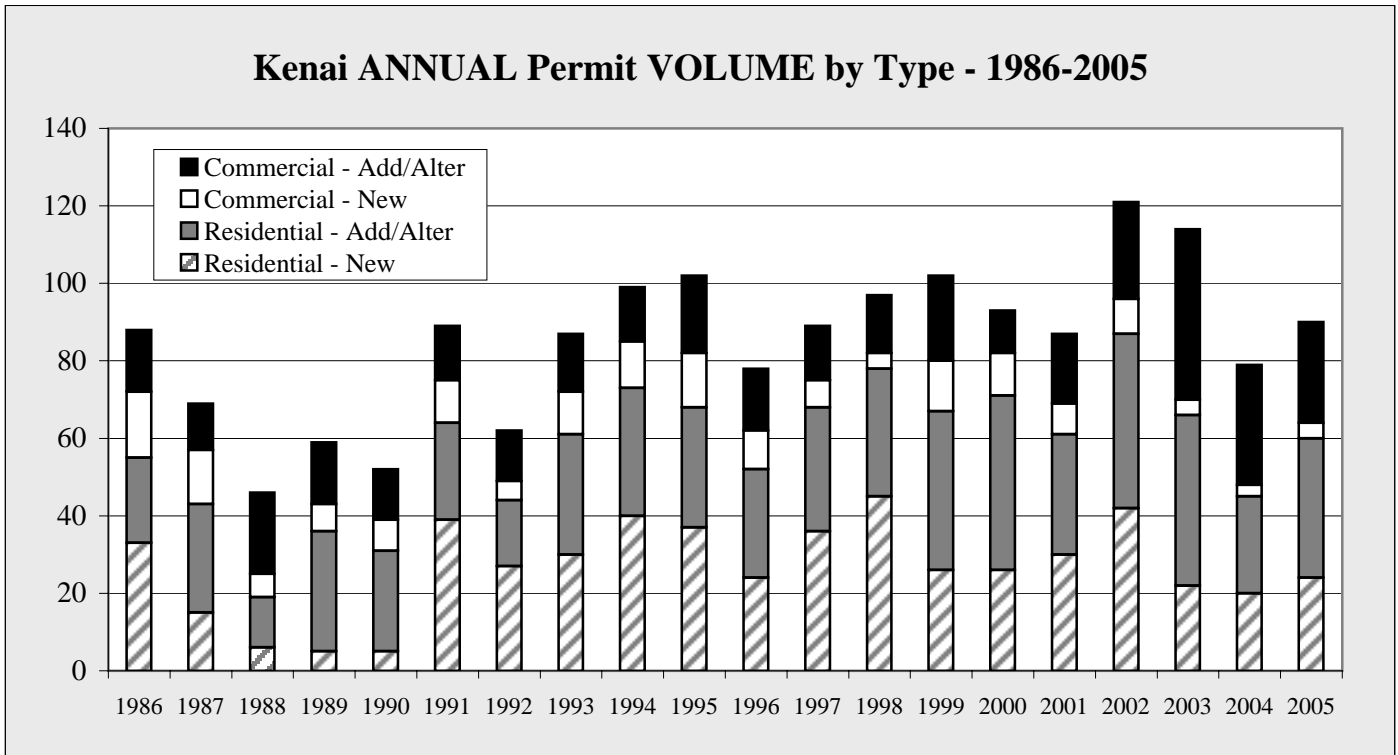


Chart 3.15

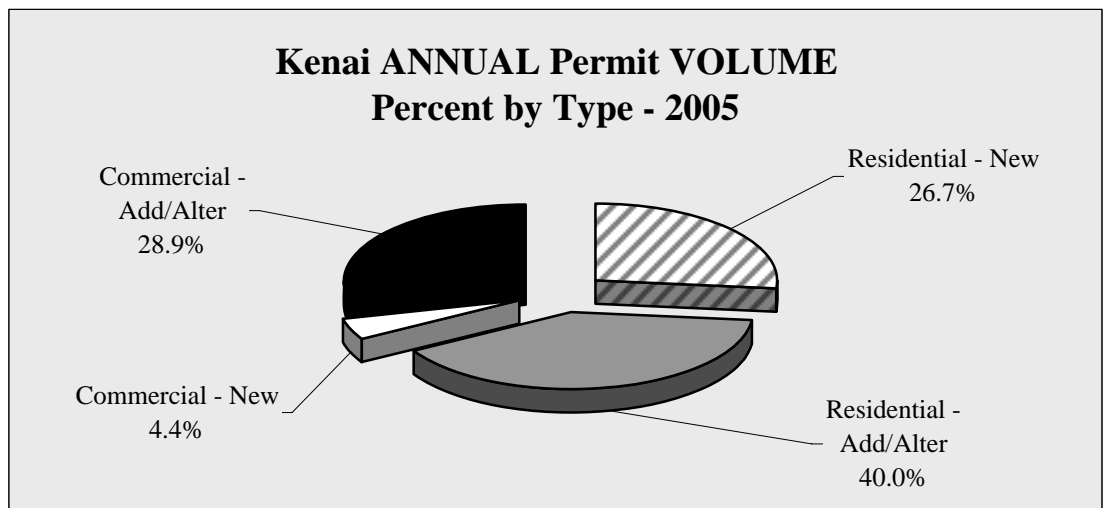


Chart 3.16

Kenai Construction Permitting

Kenai Annual Permit VALUES by Type by Quarter - 1998-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1998					
Residential - New	208,500	3,884,500	1,524,500	416,000	6,033,500
Residential - Add/Alter	68,500	495,500	122,900	43,800	730,700
Commercial - New	7,000	0	95,000	49,000	151,000
Commercial - Add/Alter	186,500	21,500	432,500	86,500	727,000
TOTAL	470,500	4,401,500	2,174,900	595,300	7,642,200
1999					
Residential - New	0	1,573,000	1,049,000	702,000	3,324,000
Residential - Add/Alter	122,000	187,600	267,000	221,400	798,000
Commercial - New	14,500	61,000	4,597,250	125,000	4,797,750
Commercial - Add/Alter	103,000	201,000	209,400	8,600	522,000
TOTAL	239,500	2,022,600	6,122,650	1,057,000	9,441,750
2000					
Residential - New	228,000	1,606,000	1,287,000	376,000	3,497,000
Residential - Add/Alter	7,000	439,000	387,000	55,400	888,400
Commercial - New	65,000	1,045,000	2,896,000	244,000	4,250,000
Commercial - Add/Alter	162,900	73,000	524,000	2,800	762,700
TOTAL	462,900	3,163,000	5,094,000	678,200	9,398,100
2001					
Residential - New	623,000	2,886,000	1,152,000	324,000	4,985,000
Residential - Add/Alter	161,500	228,300	217,500	67,800	675,100
Commercial - New	15,000	3,744,000	1,406,700	214,000	5,379,700
Commercial - Add/Alter	20,000	739,600	1,730,000	49,500	2,539,100
TOTAL	819,500	7,597,900	4,506,200	655,300	13,578,900
2002					
Residential - New	279,000	2,362,000	2,899,000	377,000	5,917,000
Residential - Add/Alter	28,000	323,100	302,400	70,000	723,500
Commercial - New	3,579,200	1,480,000	212,000	990,000	6,261,200
Commercial - Add/Alter	2,000	404,300	3,400,600	90,800	3,897,700
TOTAL	3,888,200	4,569,400	6,814,000	1,527,800	16,799,400
2003					
Residential - New	0	1,943,000	560,000	779,000	3,282,000
Residential - Add/Alter	15,000	515,200	168,850	183,000	882,050
Commercial - New	0	0	51,000	253,000	304,000
Commercial - Add/Alter	1,542,600	270,150	2,920,500	1,240,500	5,973,750
TOTAL	1,557,600	2,728,350	3,700,350	2,455,500	10,441,800
2004					
Residential - New	300,000	1,079,000	1,197,500	482,000	3,058,500
Residential - Add/Alter	12,000	52,200	308,950	27,000	400,150
Commercial - New	0	81,000	250,000	0	331,000
Commercial - Add/Alter	0	685,200	235,300	76,400	996,900
TOTAL	312,000	1,897,400	1,991,750	585,400	4,786,550
2005					
Residential - New	0	1,883,500	1,544,000	946,000	4,373,500
Residential - Add/Alter	134,500	131,300	306,600	78,500	650,900
Commercial - New	0	45,000	1,000,000	128,000	1,173,000
Commercial - Add/Alter	291,000	497,500	1,184,500	67,500	2,040,500
TOTAL	425,500	2,557,300	4,035,100	1,220,000	8,237,900

Table 3.11

Kenai Construction Permitting

Kenai Annual Permit VOLUME by Type by Quarter - 1998-2005					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1998					
Residential - New	2	27	13	3	45
Residential - Add/Alter	5	10	13	5	33
Commercial - New	1	0	1	2	4
Commercial - Add/Alter	2	2	3	8	15
TOTAL	10	39	30	18	97
1999					
Residential - New	0	12	7	7	26
Residential - Add/Alter	3	13	12	13	41
Commercial - New	1	1	10	1	13
Commercial - Add/Alter	3	7	11	1	22
TOTAL	7	33	40	22	102
2000					
Residential - New	1	11	11	3	26
Residential - Add/Alter	2	18	18	7	45
Commercial - New	1	4	4	2	11
Commercial - Add/Alter	4	3	3	1	11
TOTAL	8	36	36	13	93
2001					
Residential - New	4	16	8	2	30
Residential Add/Alter	5	13	8	5	31
Commercial - New	1	3	3	1	8
Commercial - Add/Alter	1	10	4	3	18
TOTAL	11	42	23	11	87
2002					
Residential - New	2	18	19	3	42
Residential Add/Alter	1	14	26	4	45
Commercial - New	1	3	2	3	9
Commercial - Add/Alter	1	2	12	10	25
TOTAL	5	37	59	20	121
2003					
Residential - New	0	13	3	6	22
Residential Add/Alter	1	16	22	5	44
Commercial - New	0	0	2	2	4
Commercial - Add/Alter	7	11	18	8	44
TOTAL	8	40	45	21	114
2004					
Residential - New	3	5	8	4	20
Residential Add/Alter	1	8	12	4	25
Commercial - New	0	2	1	0	3
Commercial - Add/Alter	0	15	10	6	31
TOTAL	4	30	31	14	79
2005					
Residential - New	0	11	8	5	24
Residential Add/Alter	7	11	14	4	36
Commercial - New	0	2	1	1	4
Commercial - Add/Alter	3	9	10	4	26
TOTAL	10	33	33	14	90

Table 3.12

Kenai Cost of Food Survey

Cost of food data is collected by the University of Alaska, Fairbanks Cooperative Extension. Each quarter the Cooperative Extension surveys up to three grocers in communities throughout the state to determine the cost of food for one week. Specific guidelines are presented to the surveyors regarding item size and sale price for 104 items. It has been determined that separation of Kenai and Soldotna data would be meaningless therefore data presented relates to both communities.

KENAI/SOLDOTNA										
	Dec-97	Dec-98	Dec-99	Dec-00	Dec-01	Dec-02	Dec 03	Dec-04	Dec-05	Annual Change
Sales Tax (in percent)	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	0.0	
Percent of Food Unavailable	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	
Child, 1 year	15.60	16.15	16.16	16.34	17.91	17.78	19.25	17.56		December
Child, 2 years	0.00	0.00	0.00	0.00	17.91	17.78	18.88	17.56		survey
Children 3-5 years of age	17.10	17.60	17.69	17.92	19.66	19.53	20.73	19.31		not
Children 6-8 years of age	22.69	23.50	23.52	23.87	26.11	26.03	27.88	25.68		available
Children 9-11 years of age	25.79	26.57	26.66	27.06	29.63	29.50	31.32	29.09		at time
										of
Males 12-14 years of age	29.16	29.99	30.13	30.49	33.51	33.32	35.30	32.94		printing
Males 15-19 years of age	30.06	30.84	30.97	31.41	34.57	34.37	36.36	33.98		
Males 20-50 years of age	29.84	30.67	30.80	31.24	34.39	34.29	36.46	33.80		
Males 51 and older	28.52	29.22	29.28	29.83	32.72	32.62	34.95	32.05		
Females 12-19 years of age	25.11	25.89	25.89	26.31	28.91	28.72	30.63	28.38		
Females 20-50 years of age	26.21	26.83	26.82	27.39	29.97	29.94	31.85	29.43		
Females 51 and older	25.39	26.06	26.15	26.64	29.28	29.16	30.98	28.64		
Family of 2, 20-50 years of age	61.66	63.22	63.38	64.49	70.79	70.65	75.14	69.56		
Family of 2, 51 years and older	59.30	60.83	61.01	62.11	68.20	67.97	72.53	66.76		
Family of 4, children 1-5 years	88.74	91.25	91.48	92.89	101.92	101.54	107.93	100.10		
Family of 4, children 6-11 years	104.52	107.57	107.81	109.57	122.09	119.76	127.52	118.00		
Electricity, 1000 kWh	111.00	120.65	119.34	113.17	122.05	126.11	113.87	118.37		
Gasoline, auto, 55 gal	76.95	73.87	79.75	97.35	80.12	89.10	100.65	87.45		
Lumber, 2X4X8'	3.76	3.10	3.69	3.26	3.13	3.28	2.92	3.40		
Propane, 100 lb. refill	39.48	36.68	37.52	42.24	43.42	43.42	48.14	43.42		
Sewer & Water, monthly	41.29	41.00	NA	NA	NA	NA	NA	NA		

Table 3.13

Kenai Cost of Food Survey

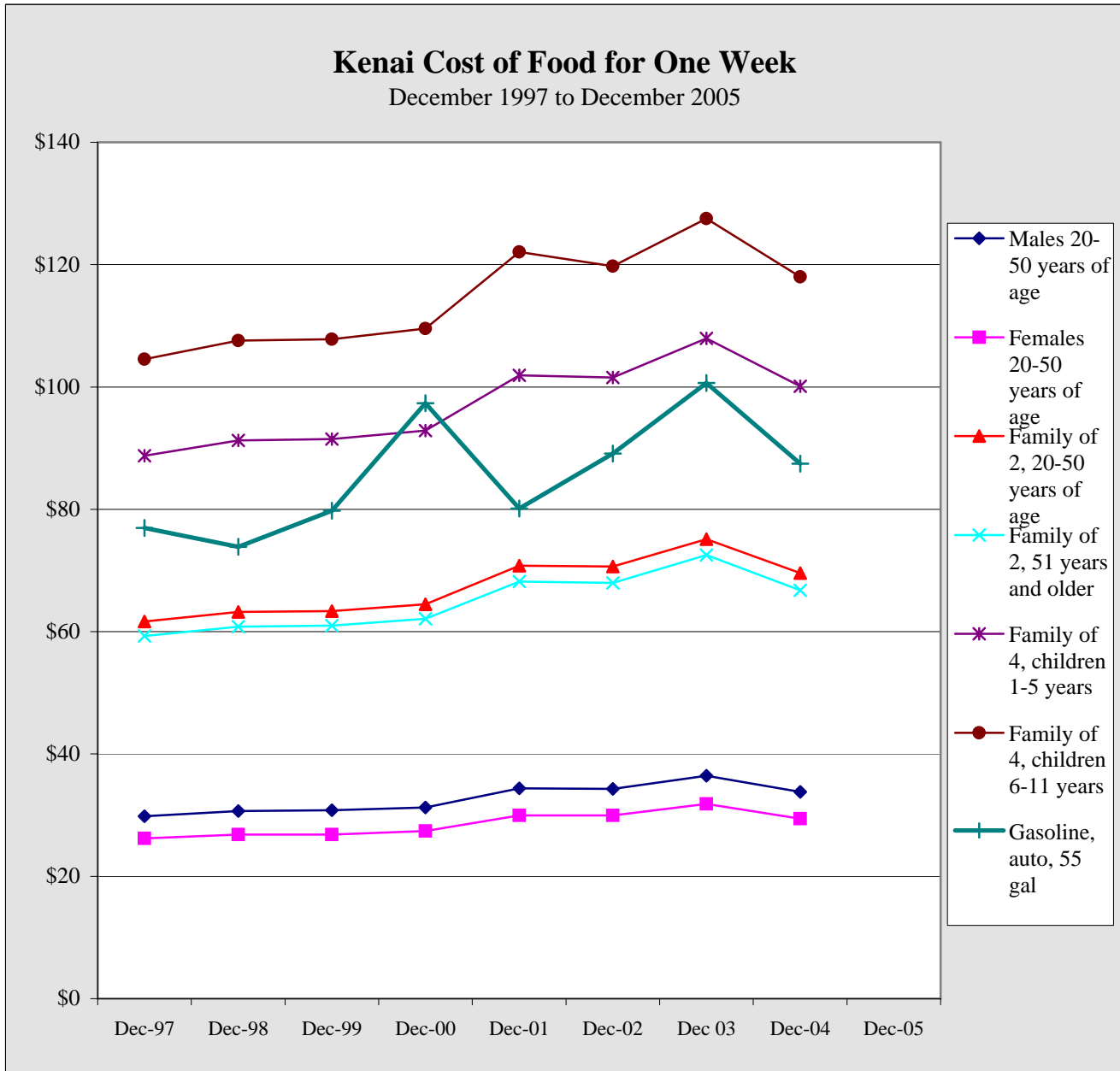


Chart 3.17

Seldovia Sales

Seldovia 4th Quarter GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	0	0	0	0	0	0	0	NA
Min	0	0	0	0	0	0	0	NA
Const	52,918	106,917	44,531	39,968	736,642	706,248	65,780	-90.7%
Manu	2,796	10,400	983	31,523	2,645	1,793	71,102	3865.5%
TCPU	163,821	150,395	147,266	152,323	188,812	149,278	179,116	20.0%
Whole	18,179	11,724	6,241	7,553	45,855	34,554	22,208	-35.7%
Retail	512,713	520,994	563,281	526,121	540,761	633,400	596,094	-5.9%
FIRE	16,623	15,364	10,134	56,170	250,503	1,417,048	131,897	-90.7%
Service	74,288	80,303	147,365	143,278	184,091	201,726	143,275	-29.0%
Govt	0	0	0	0	0	0	0	NA
Total	841,338	896,097	919,801	956,936	1,949,309	3,144,047	1,209,472	-61.5%
Annual Change		6.5%	2.6%	4.0%	103.7%	61.3%	-61.5%	

Table 4.1

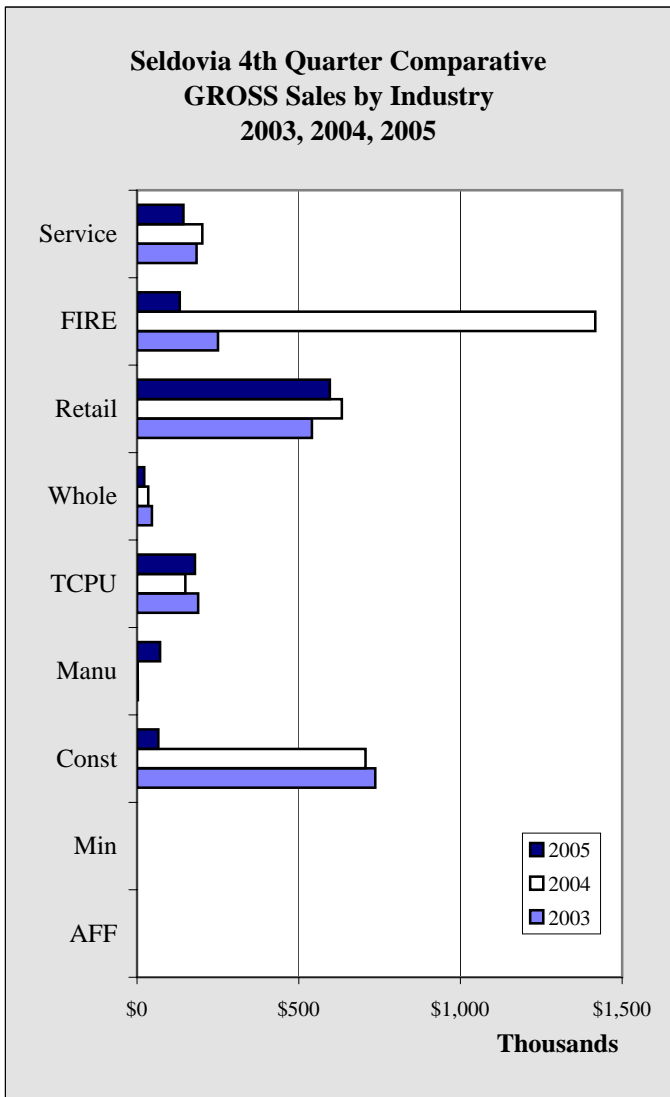


Chart 4.1

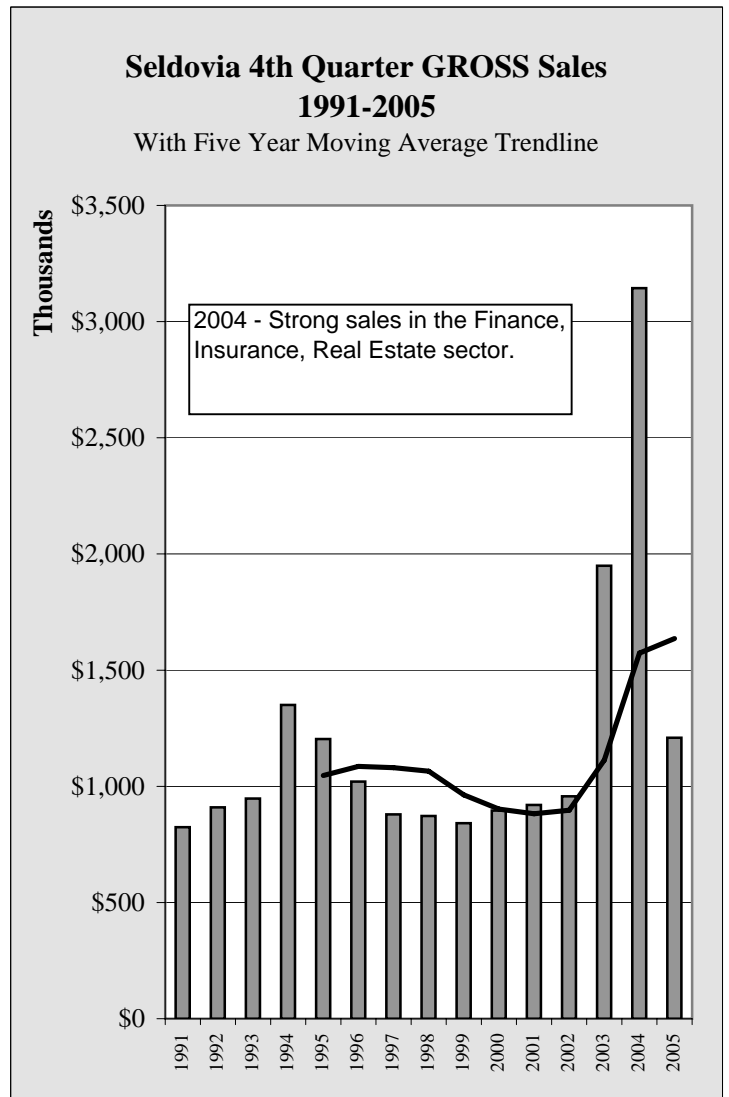


Chart 4.2

Seldovia Sales

Seldovia 4th Quarter TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	0	0	0	0	0	0	0	NA
Min	0	0	0	0	0	0	0	NA
Const	12,058	10,356	7,289	1,022	8,871	6,350	7,632	20.2%
Manu	945	1,808	474	2,854	945	1,398	4,172	198.4%
TCPU	116,071	106,202	93,267	111,111	142,862	91,234	119,941	31.5%
Whole	3,405	1,059	1,098	0	538	128	0	NA
Retail	397,537	405,260	426,019	406,403	426,146	463,452	429,896	-7.2%
FIRE	10,983	7,025	7,644	4,080	7,983	22,869	12,107	-47.1%
Service	58,223	57,957	76,375	82,476	87,344	112,428	84,092	-25.2%
Government	0	0	0	0	0	0	0	NA
Total	599,222	589,667	612,166	607,946	674,689	697,859	657,840	-5.7%
Annual Change		-1.6%	3.8%	-0.7%	11.0%	3.4%	-5.7%	

Table 4.2

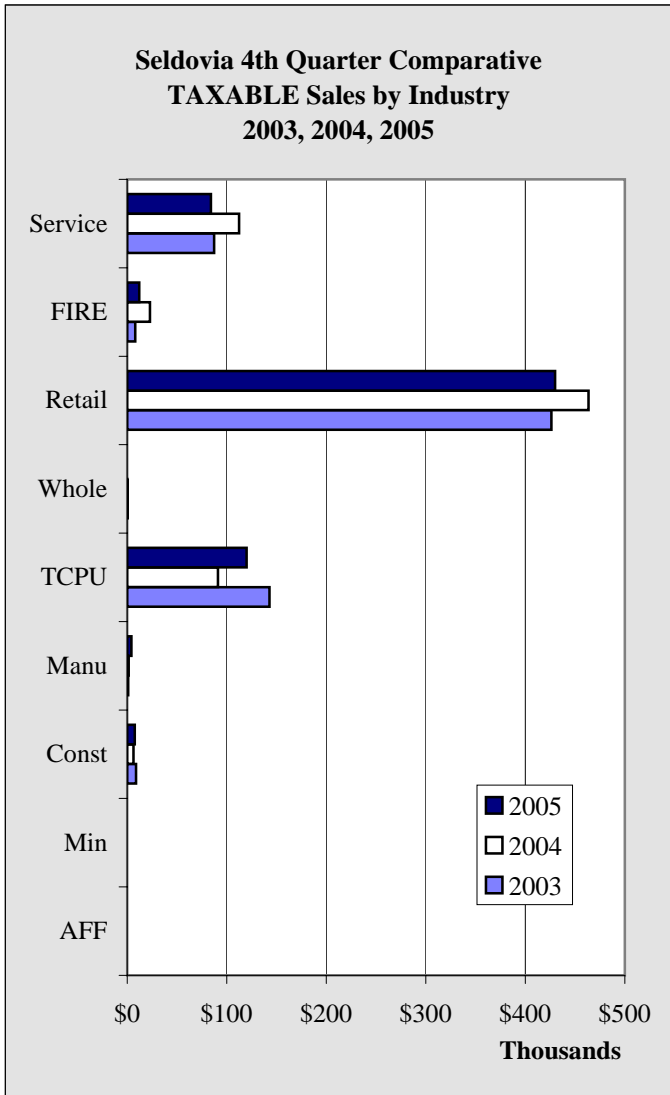


Chart 4.3

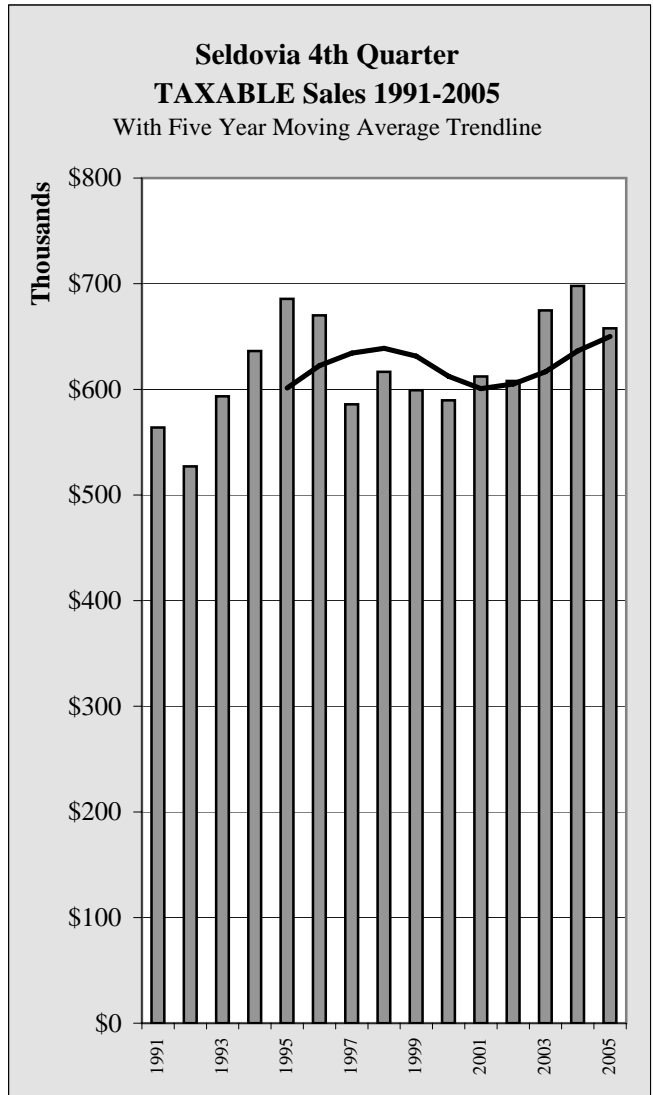


Chart 4.4

Seldovia Sales

Seldovia Annual GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	3,084	2,797	3,787	6,306	5,737	28,760	0	-100.0%
Min	0	0	0	0	0	0	0	NA
Const	200,475	567,881	427,249	233,790	2,235,069	2,432,152	1,356,822	-44.2%
Manu	142,303	22,483	40,983	41,694	44,136	24,563	151,322	516.1%
TCPU	702,895	642,067	615,305	589,101	609,377	621,624	690,200	11.0%
Whole	466,249	74,511	58,140	40,755	143,974	105,348	90,985	-13.6%
Retail	2,359,533	2,969,768	2,710,711	2,527,071	2,565,299	2,640,802	2,774,536	5.1%
FIRE	111,959	62,750	509,244	443,797	590,854	1,450,792	812,020	-44.0%
Service	858,272	925,068	884,052	935,363	1,065,108	1,025,790	971,432	-5.3%
Total	4,844,770	5,267,325	5,249,471	4,817,877	7,259,554	8,329,831	6,847,317	-17.8%
Annual Change		8.7%	-0.3%	-8.2%	50.7%	14.7%	-17.8%	

Table 4.3

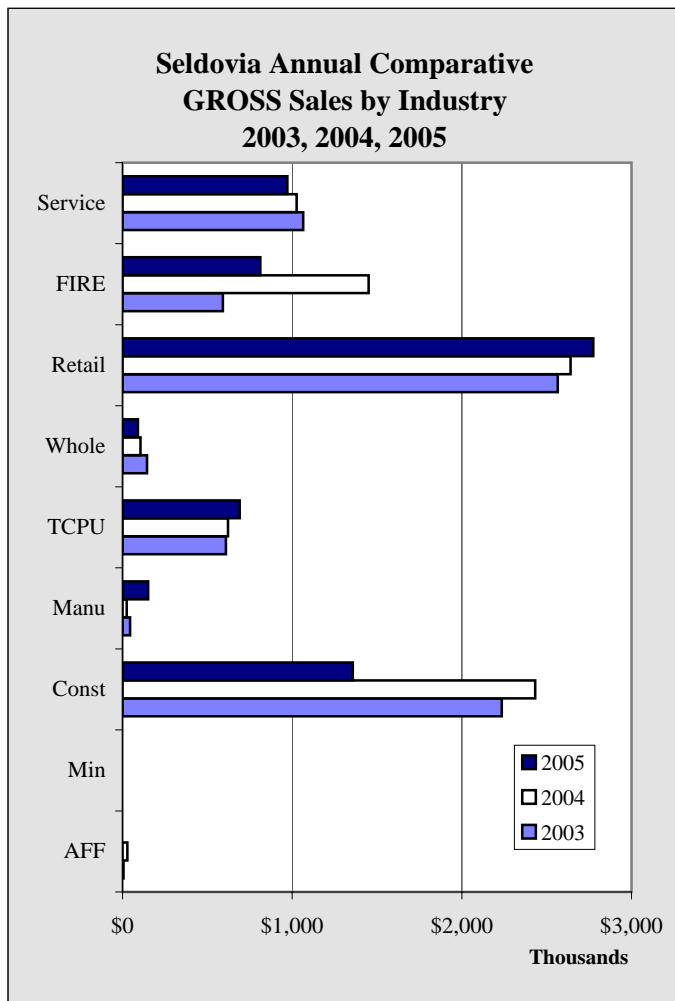


Chart 4.5

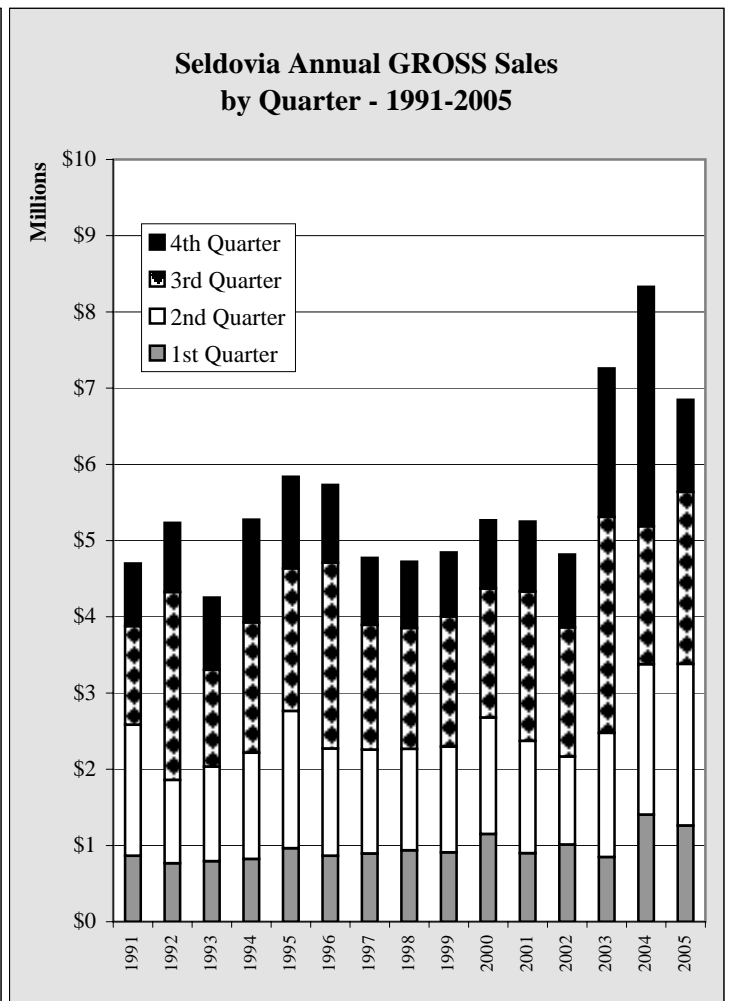


Chart 4.6

Seldovia Sales

Seldovia Annual TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	3,084	2,771	3,616	3,551	2,970	3,140	0	-100.0%
Min	0	0	0	0	0	0	0	NA
Const	37,757	41,098	34,175	22,683	26,848	27,088	23,768	-12.3%
Manu	7,035	4,892	4,818	6,509	9,098	9,146	13,744	50.3%
TCPU	473,005	455,499	410,584	427,667	450,291	411,317	445,017	8.2%
Whole	106,422	4,692	4,069	945	1,649	426	207	-51.4%
Retail	1,877,036	2,165,560	2,226,879	2,118,927	2,155,556	2,167,989	2,154,913	-0.6%
FIRE	65,347	28,771	31,657	24,937	29,796	47,940	52,484	9.5%
Service	659,563	714,840	643,481	667,170	700,736	719,266	672,257	-6.5%
Total	3,229,249	3,418,123	3,359,279	3,272,389	3,376,944	3,386,312	3,362,390	-0.71%
Annual Change		5.8%	-1.7%	-2.6%	3.2%	0.3%	-0.7%	

Table 4.4

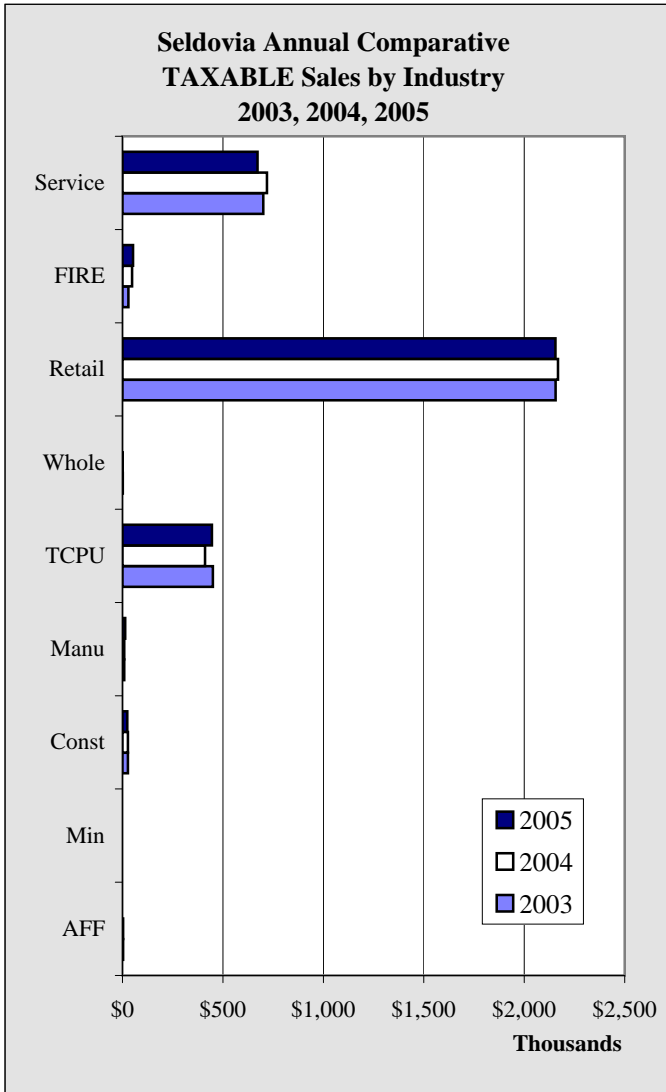


Chart 4.7

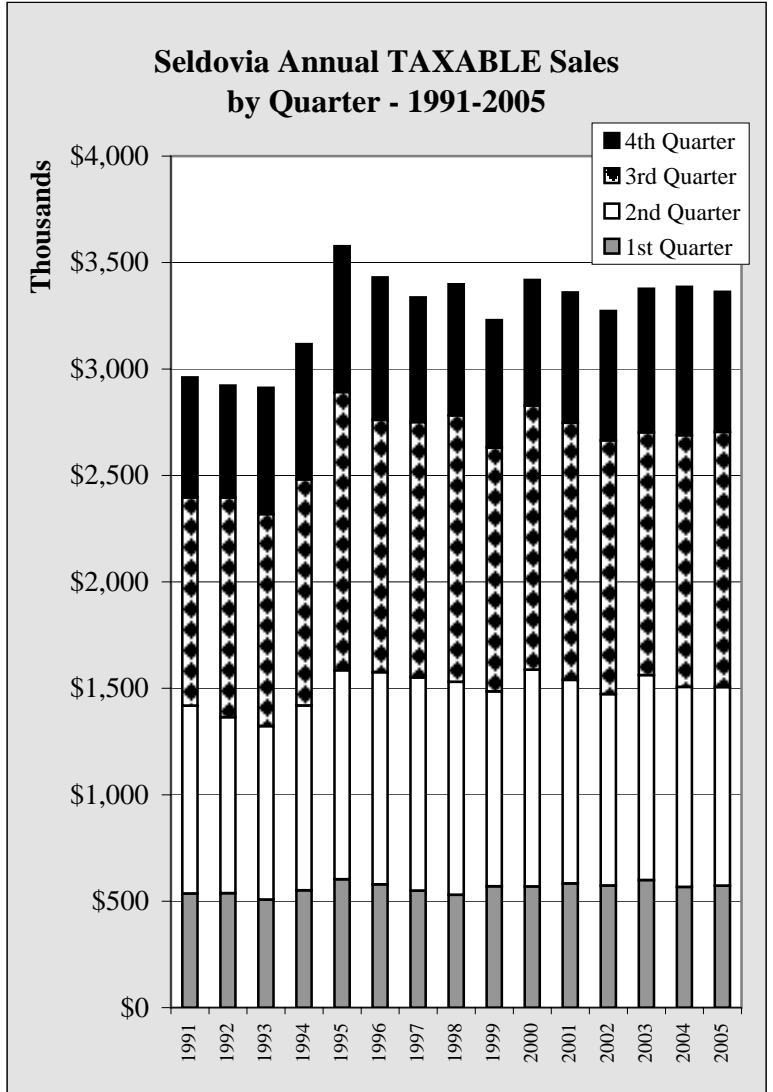


Chart 4.8

Seldovia Sales

Seldovia GROSS Sales by Industry by Quarter - 2001-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Agriculture, Forestry, Fishing	0	3,707	80	0	3,787
Mining	0	0	0	0	0
Construction	30,023	287,028	65,667	44,531	427,249
Manufacturing	2,989	14,430	22,581	983	40,983
Transportation, Communication, Public Utilities	162,024	138,629	167,386	147,266	615,305
Wholesale	25,686	13,490	12,723	6,241	58,140
Retail	553,396	758,967	835,067	563,281	2,710,711
Finance, Insurance, Real Estate	23,824	17,006	458,280	10,134	509,244
Services	100,869	240,048	395,770	147,365	884,052
Government	0	0	0	0	0
Total	898,811	1,473,305	1,957,554	919,801	5,249,471
2002					
Agriculture, Forestry, Fishing	0	6,306	0	0	6,306
Mining	0	0	0	0	0
Construction	66,782	42,719	84,321	39,968	233,790
Manufacturing	1,704	5,911	2,556	31,523	41,694
Transportation, Communication, Public Utilities	163,245	136,379	137,154	152,323	589,101
Wholesale	3,760	7,040	22,402	7,553	40,755
Retail	485,479	690,215	825,256	526,121	2,527,071
Finance, Insurance, Real Estate	158,668	8,734	220,225	56,170	443,797
Services	132,074	257,751	402,260	143,278	935,363
Government	0	0	0	0	0
Total	1,011,712	1,155,055	1,694,174	956,936	4,817,877
2003					
Agriculture, Forestry, Fishing	0	5,737	0	0	5,737
Mining	0	0	0	0	0
Construction	27,947	213,775	1,256,705	736,642	2,235,069
Manufacturing	1,845	25,326	14,320	2,645	44,136
Transportation, Communication, Public Utilities	147,749	135,580	137,236	188,812	609,377
Wholesale	9,201	17,477	71,441	45,855	143,974
Retail	544,320	711,358	768,860	540,761	2,565,299
Finance, Insurance, Real Estate	7,090	242,188	91,073	250,503	590,854
Services	108,853	278,014	494,150	184,091	1,065,108
Government	0	0	0	0	0
Total	847,005	1,629,455	2,833,785	1,949,309	7,259,554
2004					
Agriculture, Forestry, Fishing	0	11,260	17,500	0	28,760
Mining	0	0	0	0	0
Construction	601,376	763,635	360,893	706,248	2,432,152
Manufacturing	1,249	8,735	12,786	1,793	24,563
Transportation, Communication, Public Utilities	151,748	152,078	168,520	149,278	621,624
Wholesale	14,150	26,237	30,407	34,554	105,348
Retail	522,637	722,686	762,079	633,400	2,640,802
Finance, Insurance, Real Estate	9,127	10,170	14,447	1,417,048	1,450,792
Services	104,760	276,869	442,435	201,726	1,025,790
Government	0	0	0	0	0
Total	1,405,047	1,971,670	1,809,067	3,144,047	8,329,831
2005					
Agriculture, Forestry, Fishing	0	0	0	0	0
Mining	0	0	0	0	0
Construction	434,659	411,463	444,920	65,780	1,356,822
Manufacturing	1,331	36,891	41,998	71,102	151,322
Transportation, Communication, Public Utilities	160,989	177,421	172,674	179,116	690,200
Wholesale	12,898	35,271	20,608	22,208	90,985
Retail	533,324	745,371	899,747	596,094	2,774,536
Finance, Insurance, Real Estate	16,009	424,120	239,994	131,897	812,020
Services	102,525	288,997	436,635	143,275	971,432
Government	0	0	0	0	0
Total	1,261,735	2,119,534	2,256,576	1,209,472	6,847,317

Table 4.5

Seldovia Sales

Seldovia TAXABLE Sales by Industry by Quarter - 2001-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Agriculture, Forestry, Fishing	0	3,616	0	0	3,616
Mining	0	0	0	0	0
Construction	7,595	9,498	9,793	7,289	34,175
Manufacturing	1,054	1,243	2,047	474	4,818
Transportation, Communication, Public Utilities	117,188	94,825	105,304	93,267	410,584
Wholesale	250	1,305	1,416	1,098	4,069
Retail	392,049	657,146	751,665	426,019	2,226,879
Finance, Insurance, Real Estate	6,389	7,434	10,190	7,644	31,657
Services	59,030	180,966	327,110	76,375	643,481
Government	0	0	0	0	0
Total	583,555	956,033	1,207,525	612,166	3,359,279
2002					
Agriculture, Forestry, Fishing	0	3,551	0	0	3,551
Mining	0	0	0	0	0
Construction	6,980	9,130	5,551	1,022	22,683
Manufacturing	1,194	1,806	655	2,854	6,509
Transportation, Communication, Public Utilities	115,021	95,299	106,236	111,111	427,667
Wholesale	159	135	651	0	945
Retail	367,416	590,349	754,759	406,403	2,118,927
Finance, Insurance, Real Estate	7,178	6,144	7,535	4,080	24,937
Services	75,676	192,416	316,602	82,476	667,170
Government	0	0	0	0	0
Total	573,624	898,830	1,191,989	607,946	3,272,389
2003					
Agriculture, Forestry, Fishing	0	2,970	0	0	2,970
Mining	0	0	0	0	0
Construction	1,131	9,946	6,900	8,871	26,848
Manufacturing	368	1,749	6,036	945	9,098
Transportation, Communication, Public Utilities	103,692	96,701	107,036	142,862	450,291
Wholesale	150	321	640	538	1,649
Retail	415,056	620,851	693,503	426,146	2,155,556
Finance, Insurance, Real Estate	4,600	9,430	7,783	7,983	29,796
Services	73,973	220,998	318,421	87,344	700,736
Government	0	0	0	0	0
Total	598,970	962,966	1,140,319	674,689	3,376,944
2004					
Agriculture, Forestry, Fishing	0	3,140	0	0	3,140
Mining	0	0	0	0	0
Construction	5,160	8,058	7,520	6,350	27,088
Manufacturing	649	2,135	4,964	1,398	9,146
Transportation, Communication, Public Utilities	96,989	105,084	118,010	91,234	411,317
Wholesale	30	137	131	128	426
Retail	392,241	613,360	698,936	463,452	2,167,989
Finance, Insurance, Real Estate	5,942	8,540	10,589	22,869	47,940
Services	65,715	199,135	341,988	112,428	719,266
Government	0	0	0	0	0
Total	566,726	939,589	1,182,138	697,859	3,386,312
2005					
Agriculture, Forestry, Fishing	0	0	0	0	0
Mining	0	0	0	0	0
Construction	4,655	5,615	5,866	7,632	23,768
Manufacturing	831	2,819	5,922	4,172	13,744
Transportation, Communication, Public Utilities	102,157	108,937	113,982	119,941	445,017
Wholesale	75	51	81	0	207
Retail	390,012	591,323	743,682	429,896	2,154,913
Finance, Insurance, Real Estate	11,204	10,740	18,433	12,107	52,484
Services	64,083	212,656	311,426	84,092	672,257
Government	0	0	0	0	0
Total	573,017	932,141	1,199,392	657,840	3,362,390

Table 4.6

Seldovia Construction Permitting

Seldovia 4th QUARTER Permit VALUES by Type - 1999-2005 - in \$							
	1999	2000	2001	2002	2003	2004	2005
Residential - New	160,000	45,000	35,000	308,000	176,000	170,000	300,000
Residential - Add/Alter	36,000	60,700	10,525	48,500	34,000	6,200	49,000
Commercial - New	264,000	0	0	0	1,692,500	0	8,000
Commercial - Add/Alter	19,000	3,500	20,000	0	0	0	155,000
TOTAL	479,000	109,200	65,525	356,500	1,902,500	176,200	512,000
Annual Change		-77.2%	-40.0%	444.1%	433.7%	-90.7%	190.6%

Table 4.7

Seldovia 4th QUARTER Permit VOLUME by Type - 1999-2005							
	1999	2000	2001	2002	2003	2004	2005
Residential - New	3	6	2	2	3	2	2
Residential - Add/Alter	9	6	5	6	4	2	3
Commercial - New	5	0	0	0	4	0	1
Commercial - Add/Alter	3	1	2	0	1	0	4
TOTAL	20	13	9	8	12	4	10
Annual Change		-35.0%	-30.8%	-11.1%	50.0%	-66.7%	150.0%

Table 4.8

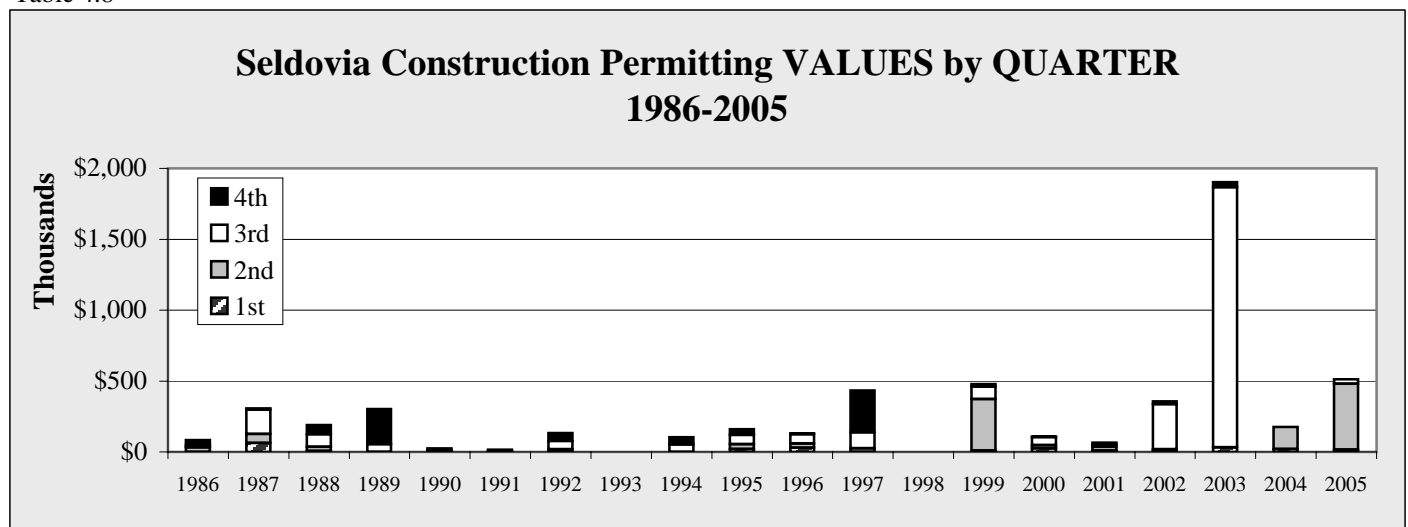


Chart 4.9

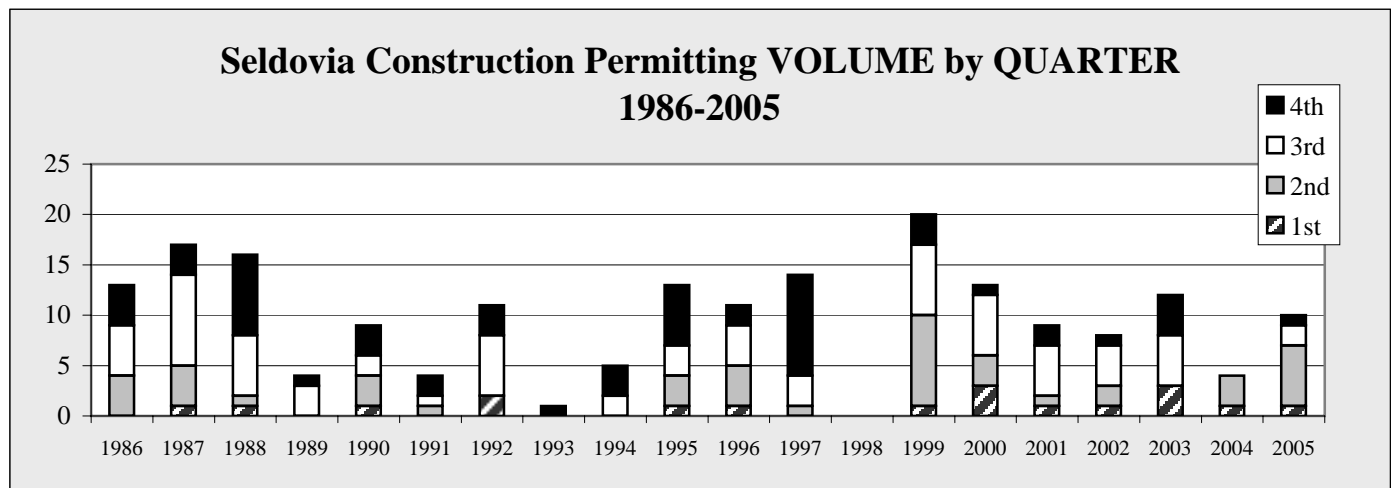


Chart 4.10

Seldovia Construction Permitting

Seldovia ANNUAL Permit VALUES by Type by Quarter - 1998-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1998					
Residential - New	0	0	0	0	0
Residential - Add/Alter	0	0	0	0	0
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	0	0	0
TOTAL	0	0	0	0	0
1999					
Residential - New	0	105,000	55,000	0	160,000
Residential - Add/Alter	0	16,500	14,500	5,000	36,000
Commercial - New	8,000	244,000	12,000	0	264,000
Commercial - Add/Alter	0	0	6,000	13,000	19,000
TOTAL	8,000	365,500	87,500	18,000	479,000
2000					
Residential - New	18,000	8,000	19,000	0	45,000
Residential - Add/Alter	6,000	14,300	35,400	5,000	60,700
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	3,500	0	3,500
TOTAL	24,000	22,300	57,900	5,000	109,200
2001					
Residential - New	0	25,000	10,000	0	35,000
Residential - Add/Alter	0	0	5,525	5,000	10,525
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	10,000	0	0	10,000	20,000
TOTAL	10,000	25,000	15,525	15,000	65,525
2002					
Residential - New	0	0	308,000	0	308,000
Residential - Add/Alter	10,000	8,000	10,500	20,000	48,500
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	0	0	0
TOTAL	10,000	8,000	318,500	20,000	356,500
2003					
Residential - New	0	0	150,000	26,000	176,000
Residential - Add/Alter	31,000	0	0	3,000	34,000
Commercial - New	0	0	1,685,000	7,500	1,692,500
Commercial - Add/Alter	0	0	0	0	0
TOTAL	31,000	0	1,835,000	36,500	1,902,500
2004					
Residential - New	20,000	150,000	0	0	170,000
Residential - Add/Alter	0	6,200	0	0	6,200
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	0	0	0
TOTAL	20,000	156,200	0	0	176,200
2005					
Residential - New	0	300,000	0	0	300,000
Residential - Add/Alter	15,000	4,000	30,000	0	49,000
Commercial - New	0	8,000	0	0	8,000
Commercial - Add/Alter	0	154,000	500	500	155,000
TOTAL	15,000	466,000	30,500	500	512,000

Table 4.9

Seldovia Construction Permitting

Seldovia ANNUAL Permit VOLUME by Type by Quarter - 1998-2005					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1998					
Residential - New	0	0	0	0	0
Residential - Add/Alter	0	0	0	0	0
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	0	0	0
TOTAL	0	0	0	0	0
1999					
Residential - New	0	2	1	0	3
Residential - Add/Alter	0	4	4	1	9
Commercial - New	1	3	1	0	5
Commercial - Add/Alter	0	0	1	2	3
TOTAL	1	9	7	3	20
2000					
Residential - New	2	2	2	0	6
Residential - Add/Alter	1	1	3	1	6
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	1	0	1
TOTAL	3	3	6	1	13
2001					
Residential - New	0	1	1	0	2
Residential Add/Alter	0	0	4	1	5
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	1	0	0	1	2
TOTAL	1	1	5	2	9
2002					
Residential - New	0	0	2	0	2
Residential Add/Alter	1	2	2	1	6
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	0	0	0
TOTAL	1	2	4	1	8
2003					
Residential - New	0	0	1	2	3
Residential Add/Alter	3	0	0	1	4
Commercial - New	0	0	3	1	4
Commercial - Add/Alter	0	0	1	0	1
TOTAL	3	0	5	4	12
2004					
Residential - New	1	1	0	0	2
Residential Add/Alter	0	2	0	0	2
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	0	0	0
TOTAL	1	3	0	0	4
2005					
Residential - New	0	2	0	0	2
Residential Add/Alter	1	1	1	0	3
Commercial - New	0	1	0	0	1
Commercial - Add/Alter	0	2	1	1	4
TOTAL	1	6	2	1	10

Table 4.10

Seldovia Construction Permitting

This page intentionally left blank.

Seward Sales

Seward 4th Quarter GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	31,488	40,523	58,049	24,693	39,444	77,769	244,620	214.5%
Min	66,592	40,697	32,041	63,985	23,151	35,416	0	NA
Const	2,311,393	7,398,448	1,824,093	3,456,899	5,696,421	16,813,566	8,019,847	-52.3%
Manu	1,302,849	2,623,829	1,838,613	2,450,766	2,726,812	884,871	2,027,889	129.2%
TCPU	2,239,802	2,865,153	2,276,587	2,174,323	2,369,763	2,306,293	2,721,931	18.0%
Whole	396,641	387,717	382,240	394,120	644,189	1,298,948	2,216,332	70.6%
Retail	7,960,253	8,068,766	8,078,507	8,308,672	9,521,774	9,360,163	9,927,934	6.1%
FIRE	1,822,797	2,116,406	1,494,179	986,236	1,987,789	1,621,044	2,623,420	61.8%
Service	4,115,849	4,248,827	4,519,045	4,446,394	4,325,071	5,962,906	6,005,031	0.7%
Govt	0	0	0	0	0	0	0	NA
Total	20,247,664	27,790,366	20,503,354	22,306,088	27,334,414	38,360,976	33,787,004	-11.9%
Annual Change		37.3%	-26.2%	8.8%	22.5%	40.3%	-11.9%	

Table 5.1

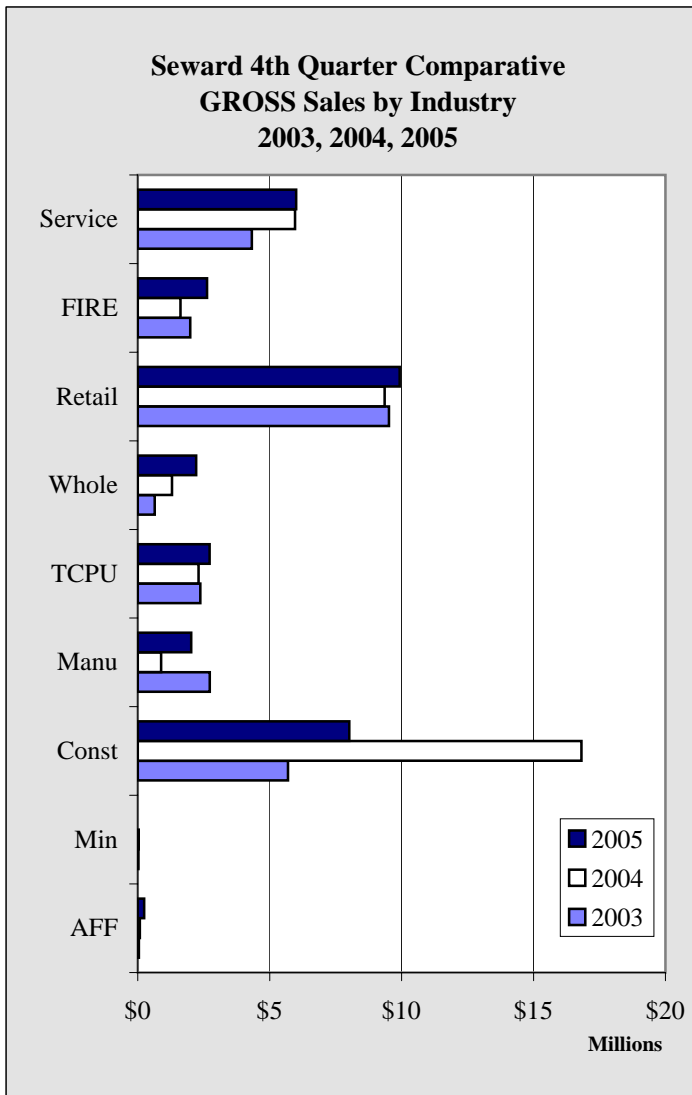


Chart 5.1

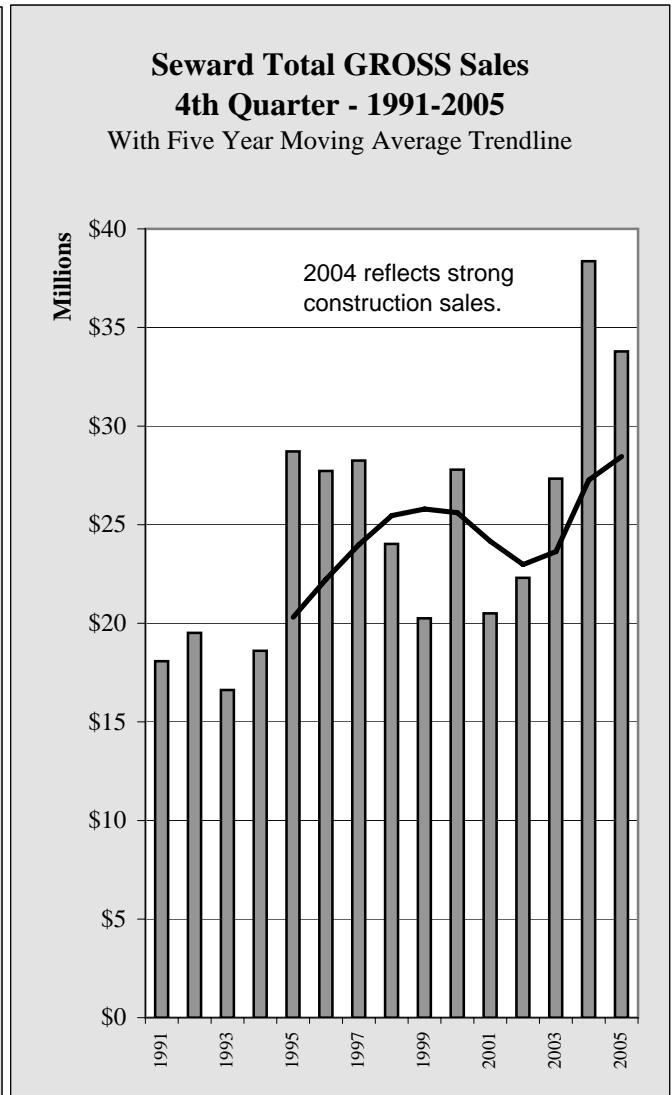


Chart 5.2

Seward Sales

Seward 4th Quarter TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	12,338	15,062	14,962	10,443	18,196	7,800	14,674	88.1%
Min	0	0	0	0	0	0	0	NA
Const	185,092	153,961	130,990	140,292	192,071	185,187	159,997	-13.6%
Manu	124,731	166,712	122,911	122,143	143,810	147,012	131,554	-10.5%
TCPU	792,967	705,736	601,829	583,578	585,325	503,592	736,225	46.2%
Whole	23,499	22,434	10,765	16,800	14,245	14,723	14,252	-3.2%
Retail	5,784,732	6,117,114	5,975,227	6,006,749	6,306,836	6,454,323	7,054,769	9.3%
FIRE	351,635	394,429	386,891	343,944	316,440	329,459	371,315	12.7%
Service	3,282,273	2,969,247	2,763,926	2,809,169	2,712,379	2,744,330	3,055,913	11.4%
Govt	0	0	0	0	0	0	0	NA
Total	10,557,267	10,544,695	10,007,501	10,033,118	10,289,302	10,386,426	11,538,699	11.1%
Annual Change		-0.1%	-5.1%	0.3%	2.6%	0.9%	11.1%	

Table 5.2

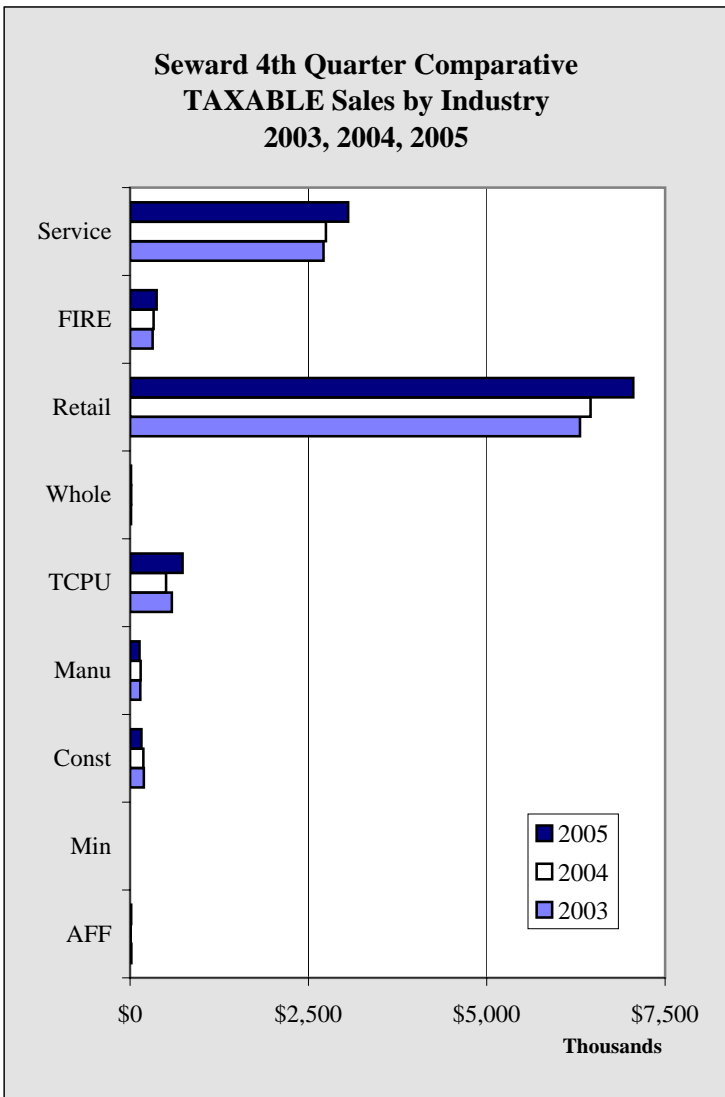


Chart 5.3

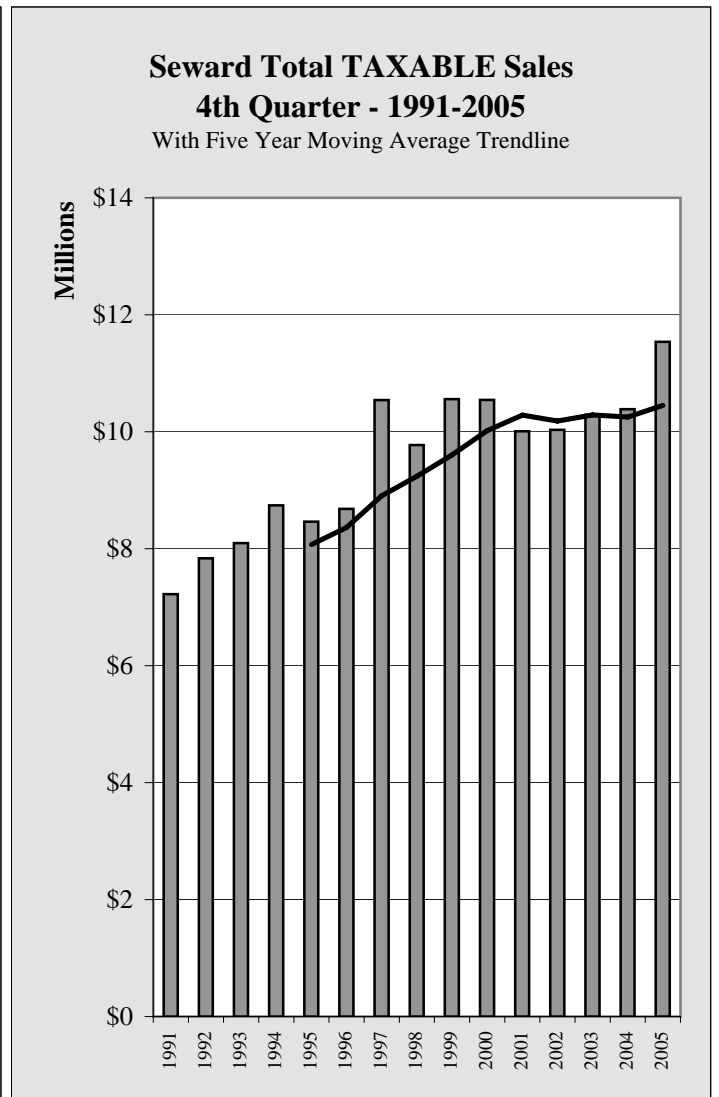


Chart 5.4

Seward Sales

Seward Annual GROSS Sales by Industry - 1999-2005 - in \$

	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	414,123	689,481	437,640	298,046	489,097	651,718	1,621,779	148.8%
Min	229,681	332,546	405,115	330,859	377,441	189,755	228,403	20.4%
Const	19,183,104	12,588,992	16,255,816	21,082,426	11,084,304	28,881,212	31,492,128	9.0%
Manu	4,266,551	4,895,971	9,541,307	12,023,577	11,540,635	10,446,881	7,214,583	-30.9%
TCPU	13,656,791	12,011,182	14,705,875	12,840,952	13,026,323	12,969,855	11,702,893	-9.8%
Whole	7,270,151	3,064,525	2,339,175	2,231,731	2,208,659	2,600,579	3,953,585	52.0%
Retail	44,656,247	48,356,132	51,460,505	50,408,318	52,600,754	53,594,945	60,076,596	12.1%
FIRE	8,498,546	9,458,188	8,394,110	6,333,381	7,595,826	7,557,129	7,207,271	-4.6%
Service	34,272,460	39,033,862	38,360,895	42,671,669	43,635,138	40,232,069	43,696,493	8.6%
Total	132,506,248	130,155,521	142,152,279	148,360,553	142,367,126	156,961,522	166,223,670	5.9%
Annual Change		-1.8%	9.2%	4.4%	-4.0%	10.3%	5.9%	

Table 5.3

**Seward Annual Comparative
GROSS Sales by Industry
2003, 2004, 2005**

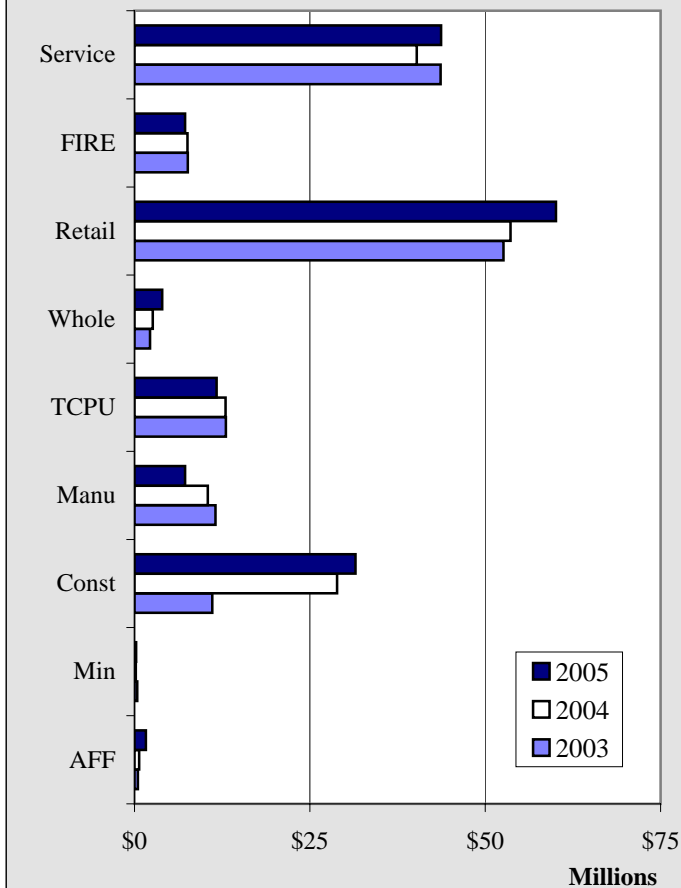


Chart 5.5

**Seward Annual GROSS Sales
by Quarter - 1991-2005**

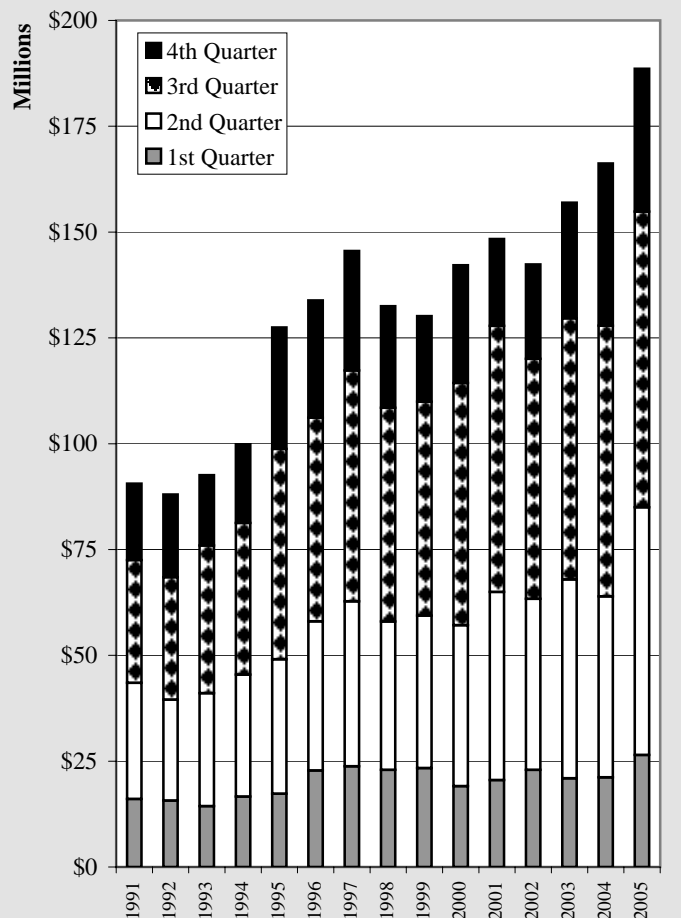


Chart 5.6

Seward Sales

Seward Annual TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	126,681	240,141	170,624	114,521	217,323	227,337	254,646	12.0%
Min	1,444	500	0	0	3,455	0	0	NA
Const	718,945	671,326	567,626	565,290	683,590	739,180	705,441	-4.6%
Manu	585,005	639,366	962,382	988,659	629,648	605,028	496,808	-17.9%
TCPU	3,801,591	3,991,338	2,936,725	2,916,215	2,921,669	2,853,456	3,109,097	9.0%
Whole	128,287	141,551	135,396	107,027	119,020	107,918	106,760	-1.1%
Retail	35,539,902	37,600,377	38,191,615	39,040,960	40,272,089	42,443,807	47,716,275	12.4%
FIRE	1,662,085	1,583,364	1,665,703	1,780,596	1,593,083	1,583,071	1,757,644	11.0%
Service	28,908,259	29,115,463	29,595,520	30,085,428	29,908,392	31,395,862	33,845,081	7.8%
Total	71,472,199	73,983,426	74,225,591	75,598,696	76,348,269	79,955,659	87,991,752	10.1%
Annual Change		3.5%	0.3%	1.8%	1.0%	4.7%	10.1%	

Table 5.4

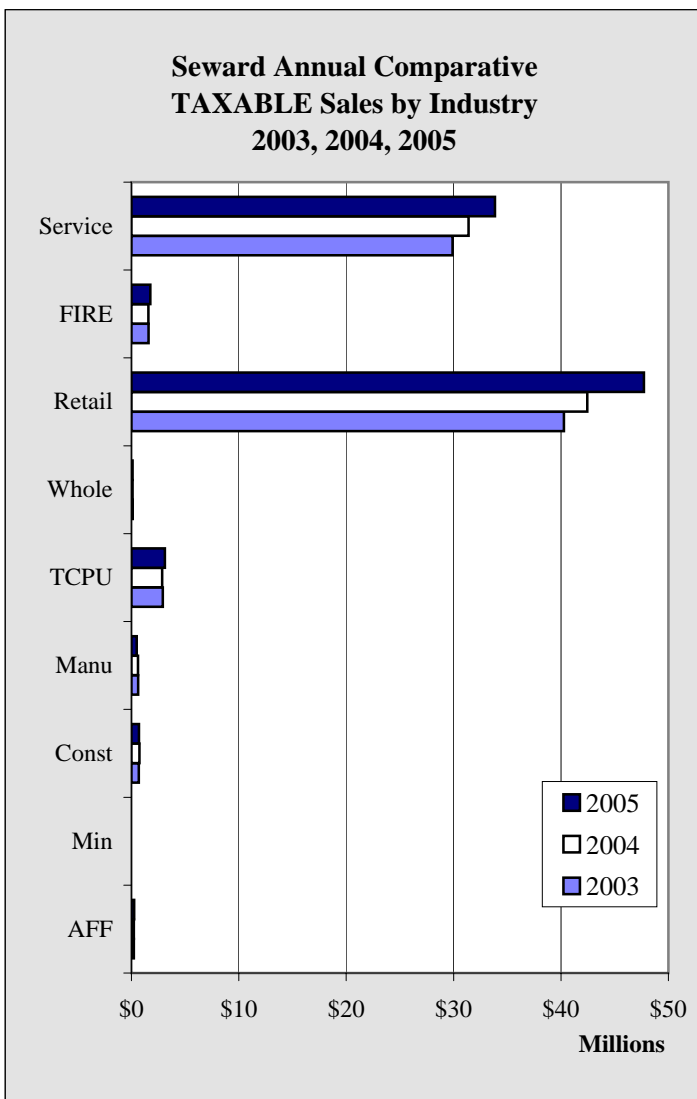


Chart 5.7

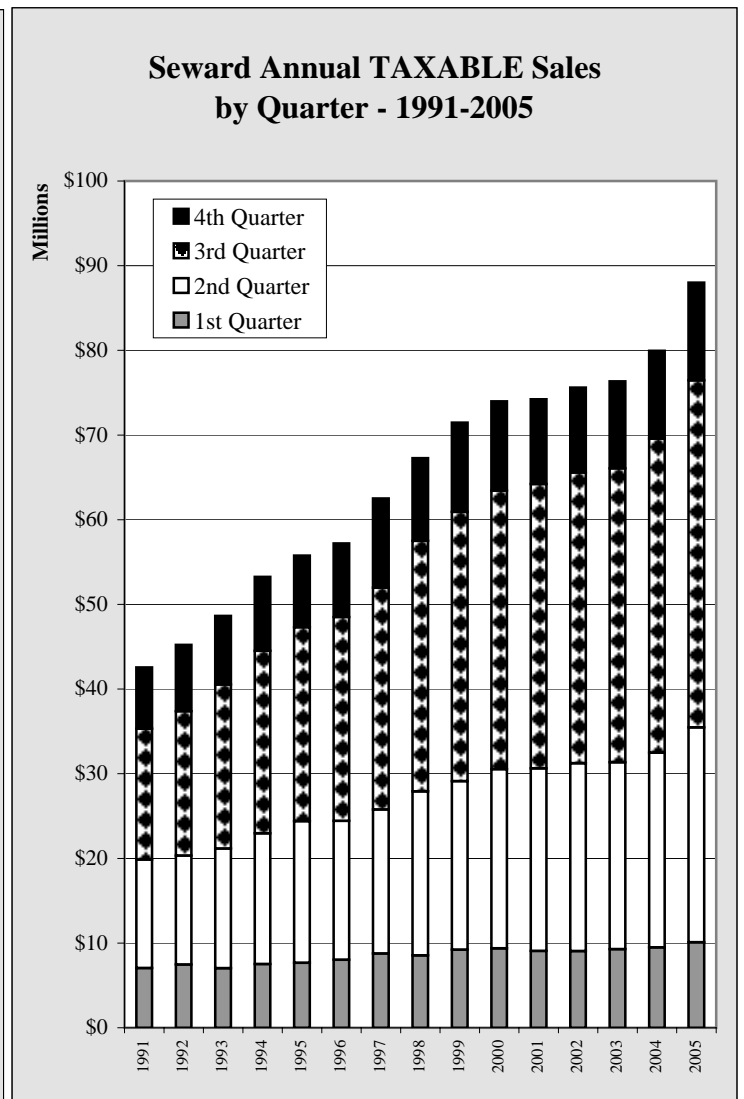


Chart 5.8

Seward Sales

Seward GROSS Sales by Industry by Quarter - 2001-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Agriculture, Forestry, Fishing	27,525	170,823	181,243	58,049	437,640
Mining	63,891	105,401	129,526	32,041	330,859
Construction	3,865,008	8,043,831	7,349,494	1,824,093	21,082,426
Manufacturing	2,314,947	3,697,117	4,172,900	1,838,613	12,023,577
Transportation, Communication, Public Utilities	2,321,975	3,524,903	4,717,487	2,276,587	12,840,952
Wholesale	361,455	671,328	816,708	382,240	2,231,731
Retail	6,972,958	15,137,856	20,218,997	8,078,507	50,408,318
Finance, Insurance, Real Estate	1,089,430	1,147,228	2,602,544	1,494,179	6,333,381
Services	3,514,083	11,953,791	22,684,750	4,519,045	42,671,669
Government	0	0	0	0	0
Total	20,531,272	44,452,278	62,873,649	20,503,354	148,360,553
2002					
Agriculture, Forestry, Fishing	20,810	153,308	99,235	24,693	298,046
Mining	48,952	131,150	133,354	63,985	377,441
Construction	3,040,364	2,363,700	2,223,341	3,456,899	11,084,304
Manufacturing	1,974,606	3,261,062	3,854,201	2,450,766	11,540,635
Transportation, Communication, Public Utilities	2,253,103	3,404,989	5,193,908	2,174,323	13,026,323
Wholesale	386,897	671,893	755,749	394,120	2,208,659
Retail	7,932,221	15,310,055	21,049,806	8,308,672	52,600,754
Finance, Insurance, Real Estate	1,790,625	2,345,636	2,473,329	986,236	7,595,826
Services	5,506,435	12,743,583	20,938,726	4,446,394	43,635,138
Government	0	0	0	0	0
Total	22,954,013	40,385,376	56,721,649	22,306,088	142,367,126
2003					
Agriculture, Forestry, Fishing	35,450	180,817	233,386	39,444	489,097
Mining	67,921	49,589	49,094	23,151	189,755
Construction	3,401,454	10,116,956	9,666,381	5,696,421	28,881,212
Manufacturing	1,468,277	3,785,614	2,466,178	2,726,812	10,446,881
Transportation, Communication, Public Utilities	2,084,901	3,313,681	5,201,510	2,369,763	12,969,855
Wholesale	385,079	682,756	888,555	644,189	2,600,579
Retail	7,798,633	14,977,089	21,297,449	9,521,774	53,594,945
Finance, Insurance, Real Estate	1,394,159	2,106,421	2,068,760	1,987,789	7,557,129
Services	4,299,310	11,771,230	19,836,458	4,325,071	40,232,069
Government	0	0	0	0	0
Total	20,935,184	46,984,153	61,707,771	27,334,414	156,961,522
2004					
Agriculture, Forestry, Fishing	54,549	271,027	248,373	77,769	651,718
Mining	24,996	78,789	89,202	35,416	228,403
Construction	3,306,762	4,487,357	6,884,443	16,813,566	31,492,128
Manufacturing	892,586	1,922,115	3,515,011	884,871	7,214,583
Transportation, Communication, Public Utilities	2,592,442	3,233,313	3,570,845	2,306,293	11,702,893
Wholesale	544,648	910,240	1,199,749	1,298,948	3,953,585
Retail	8,625,281	17,943,071	24,148,081	9,360,163	60,076,596
Finance, Insurance, Real Estate	1,407,043	1,663,066	2,516,118	1,621,044	7,207,271
Services	3,726,982	12,251,822	21,754,783	5,962,906	43,696,493
Government	0	0	0	0	0
Total	21,175,289	42,760,800	63,926,605	38,360,976	166,223,670
2005					
Agriculture, Forestry, Fishing	30,789	288,152	1,058,218	244,620	1,621,779
Mining	32,647	67,545	127,576	0	227,768
Construction	8,114,715	17,079,764	7,563,667	8,019,847	40,777,993
Manufacturing	954,605	2,259,050	3,019,875	2,027,889	8,261,419
Transportation, Communication, Public Utilities	2,745,656	3,295,999	4,258,891	2,721,931	13,022,477
Wholesale	520,743	1,102,893	1,089,575	2,216,332	4,929,543
Retail	9,100,657	19,675,345	27,603,132	9,927,934	66,307,068
Finance, Insurance, Real Estate	1,102,999	1,961,475	2,051,313	2,623,420	7,739,207
Services	3,866,022	12,760,792	23,081,632	6,005,031	45,713,477
Government	0	0	0	0	0
Total	26,468,833	58,491,015	69,853,879	33,787,004	188,600,731

Table 5.5

Seward Sales

Seward TAXABLE Sales by Industry by Quarter - 2001-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Agriculture, Forestry, Fishing	3,990	69,770	81,902	14,962	170,624
Mining	0	0	0	0	0
Construction	130,066	160,218	146,352	130,990	567,626
Manufacturing	124,810	312,269	402,392	122,911	962,382
Transportation, Communication, Public Utilities	652,774	795,756	886,366	601,829	2,936,725
Wholesale	29,309	41,804	53,518	10,765	135,396
Retail	5,326,126	10,866,501	16,023,761	5,975,227	38,191,615
Finance, Insurance, Real Estate	363,832	433,701	481,279	386,891	1,665,703
Services	2,442,586	8,873,245	15,515,763	2,763,926	29,595,520
Government	0	0	0	0	0
Total	9,073,493	21,553,264	33,591,333	10,007,501	74,225,591
2002					
Agriculture, Forestry, Fishing	6,729	57,747	39,602	10,443	114,521
Mining	0	0	0	0	0
Construction	128,807	140,758	155,433	140,292	565,290
Manufacturing	115,801	299,221	451,494	122,143	988,659
Transportation, Communication, Public Utilities	560,857	780,744	991,036	583,578	2,916,215
Wholesale	12,026	38,741	39,460	16,800	107,027
Retail	5,387,940	11,179,774	16,466,497	6,006,749	39,040,960
Finance, Insurance, Real Estate	354,630	488,696	593,326	343,944	1,780,596
Services	2,484,254	9,190,793	15,601,212	2,809,169	30,085,428
Government	0	0	0	0	0
Total	9,051,044	22,176,474	34,338,060	10,033,118	75,598,696
2003					
Agriculture, Forestry, Fishing	11,673	70,505	116,949	18,196	217,323
Mining	0	1,754	1,701	0	3,455
Construction	126,874	190,057	174,588	192,071	683,590
Manufacturing	144,853	157,138	183,847	143,810	629,648
Transportation, Communication, Public Utilities	588,465	806,530	941,349	585,325	2,921,669
Wholesale	15,297	40,058	49,420	14,245	119,020
Retail	5,600,762	11,465,828	16,898,663	6,306,836	40,272,089
Finance, Insurance, Real Estate	330,069	415,752	530,822	316,440	1,593,083
Services	2,466,511	8,924,459	15,805,043	2,712,379	29,908,392
Government	0	0	0	0	0
Total	9,284,504	22,072,081	34,702,382	10,289,302	76,348,269
2004					
Agriculture, Forestry, Fishing	11,923	77,870	129,744	7,800	227,337
Mining	0	0	0	0	0
Construction	167,430	198,782	187,781	185,187	739,180
Manufacturing	131,626	162,634	163,756	147,012	605,028
Transportation, Communication, Public Utilities	581,778	758,614	1,009,472	503,592	2,853,456
Wholesale	23,473	34,969	34,753	14,723	107,918
Retail	5,834,809	11,956,679	18,197,996	6,454,323	42,443,807
Finance, Insurance, Real Estate	295,698	394,778	563,136	329,459	1,583,071
Services	2,448,027	9,412,719	16,790,786	2,744,330	31,395,862
Government	0	0	0	0	0
Total	9,494,764	22,997,045	37,077,424	10,386,426	79,955,659
2005					
Agriculture, Forestry, Fishing	8,489	87,792	143,691	14,674	254,646
Mining	0	0	0	0	0
Construction	160,163	215,539	169,742	159,997	705,441
Manufacturing	87,178	135,184	142,892	131,554	496,808
Transportation, Communication, Public Utilities	588,048	789,089	995,735	736,225	3,109,097
Wholesale	14,534	34,511	43,463	14,252	106,760
Retail	6,380,951	13,617,744	20,662,811	7,054,769	47,716,275
Finance, Insurance, Real Estate	284,939	470,933	630,457	371,315	1,757,644
Services	2,567,408	10,033,589	18,188,171	3,055,913	33,845,081
Government	0	0	0	0	0
Total	10,091,710	25,384,381	40,976,962	11,538,699	87,991,752

Table 5.6

Seward Construction Permitting

Seward 4th Quarter Permit VALUES by Type - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	123,000	0	300,000	0	0	0	0	NA
Residential Alter/Add	15,000	339,400	105,000	19,800	50,000	8,000	14,000	75.0%
Commercial New	240,000	200,000	0	2,100,000	5,000	0	0	NA
Commercial Alter/Add	125,000	80,000	587,000	113,000	517,500	251,350	300	-99.9%
Total	503,000	619,400	992,000	2,232,800	572,500	259,350	14,300	-94.5%
Annual Change		23.1%	60.2%	125.1%	-74.4%	-54.7%	-94.5%	

Table 5.7

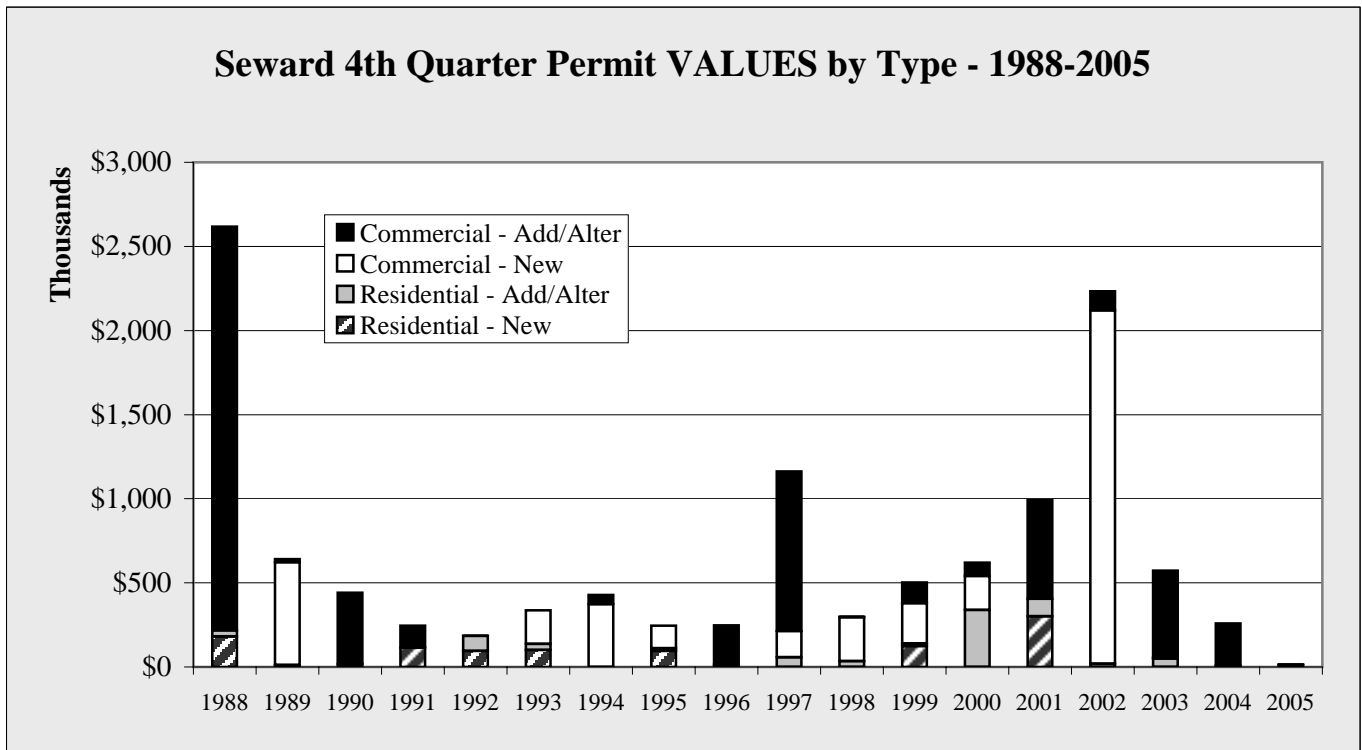


Chart 5.9

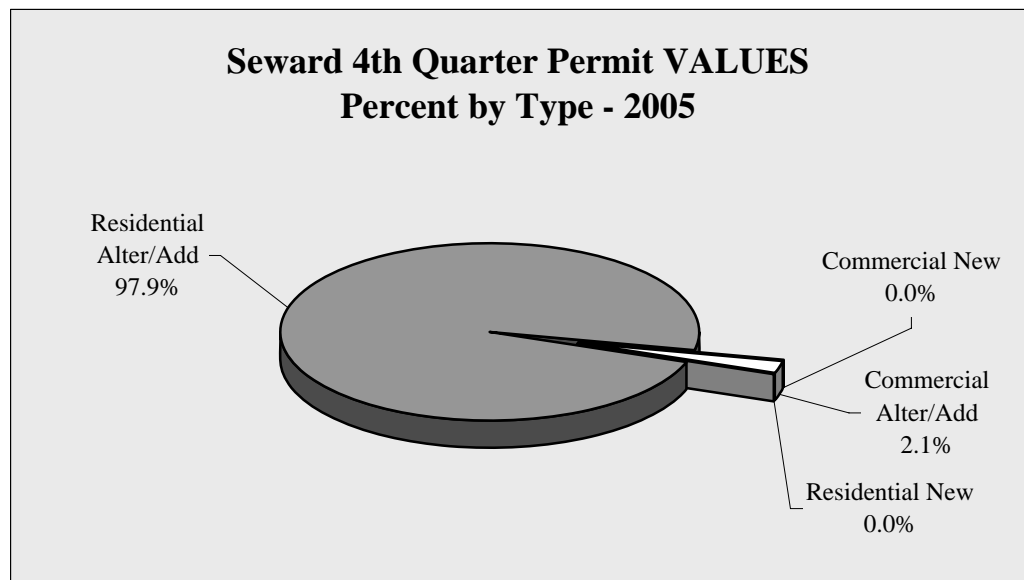


Chart 5.10

Seward Construction Permitting

Seward 4th Quarter Permit VOLUME by Type - 1999-2005								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	1	0	2	0	0	0	0	NA
Residential Alter/Add	2	4	2	4	1	1	3	200.0%
Commercial New	1	1	0	3	1	0	0	NA
Commercial Alter/Add	6	4	5	4	9	6	1	-83.3%
Total	10	9	9	11	11	7	4	-42.9%
Annual Change		-10.0%	0.0%	22.2%	0.0%	-36.4%	-42.9%	

Table 5.8

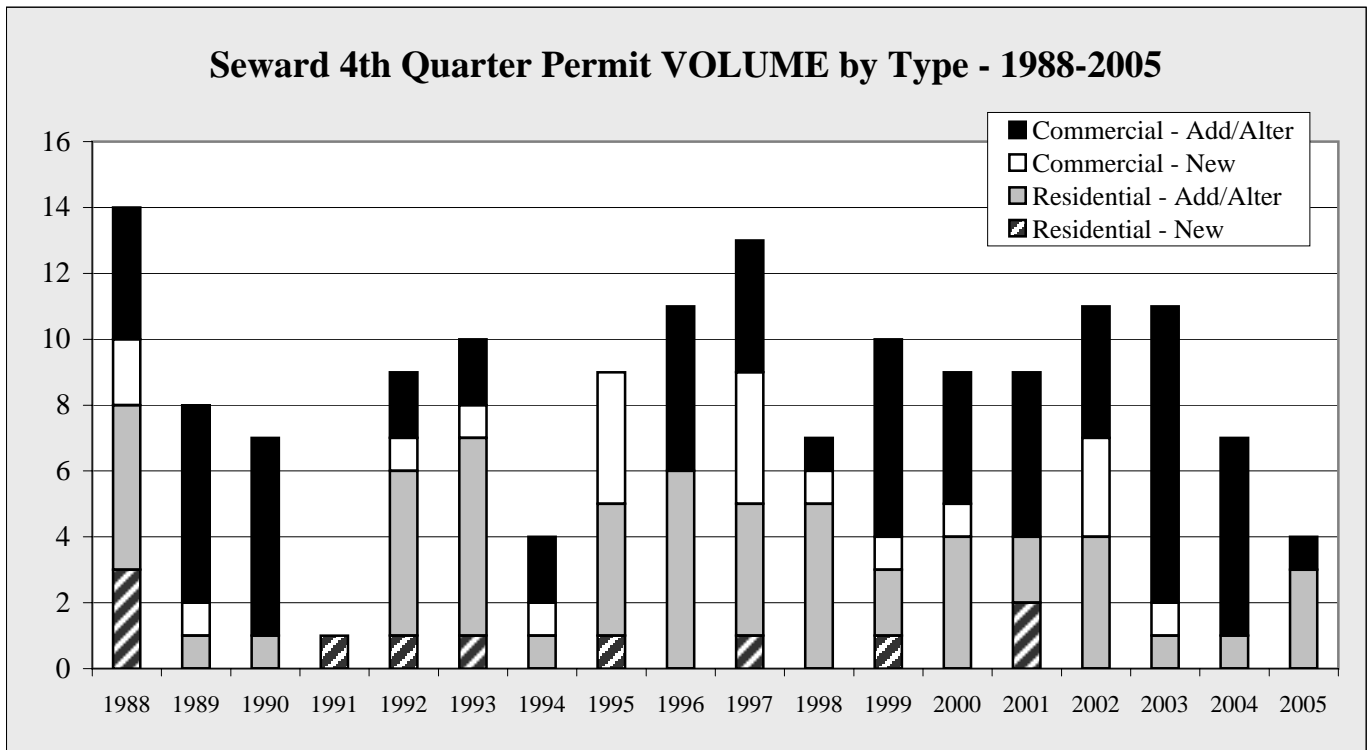


Chart 5.11

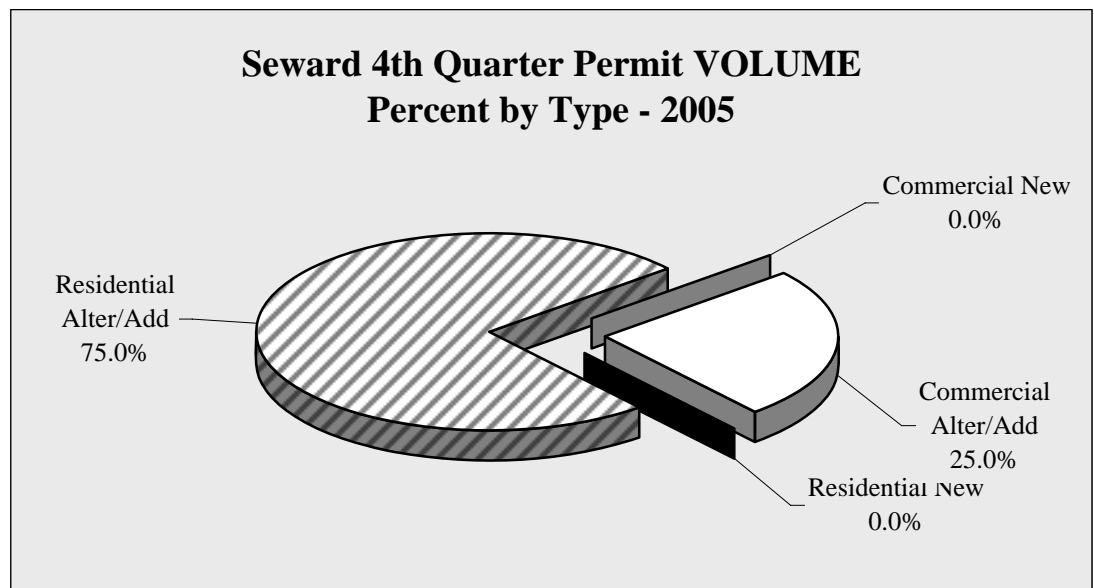


Chart 5.12

Seward Construction Permitting

Seward Annual Permit VALUES by Type - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	1,217,400	1,023,000	450,000	725,000	1,077,500	2,130,000	1,898,000	-10.9%
Residential Alter/Add	256,600	446,000	344,214	242,008	294,500	500,400	132,581	-73.5%
Commercial New	1,393,275	825,000	486,028	6,144,730	4,290,000	13,018,800	358,420	-97.2%
Commercial Alter/Add	1,374,138	1,157,565	1,436,739	798,965	2,320,765	2,061,950	455,800	-77.9%
Total	4,241,413	3,451,565	2,716,981	7,910,703	7,982,765	17,711,150	2,844,801	-83.9%
Annual Change		-18.6%	-21.3%	191.2%	0.9%	121.9%	-83.9%	

Table 5.9

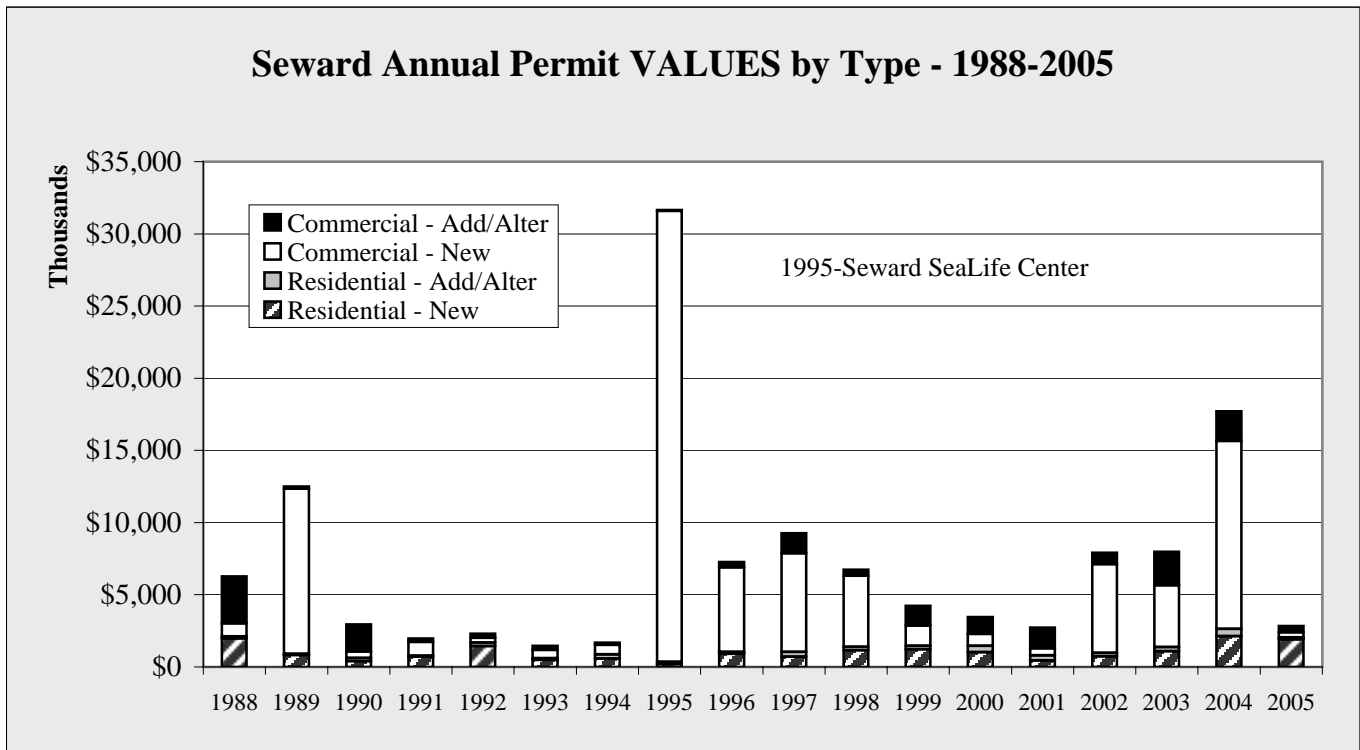


Chart 5.13

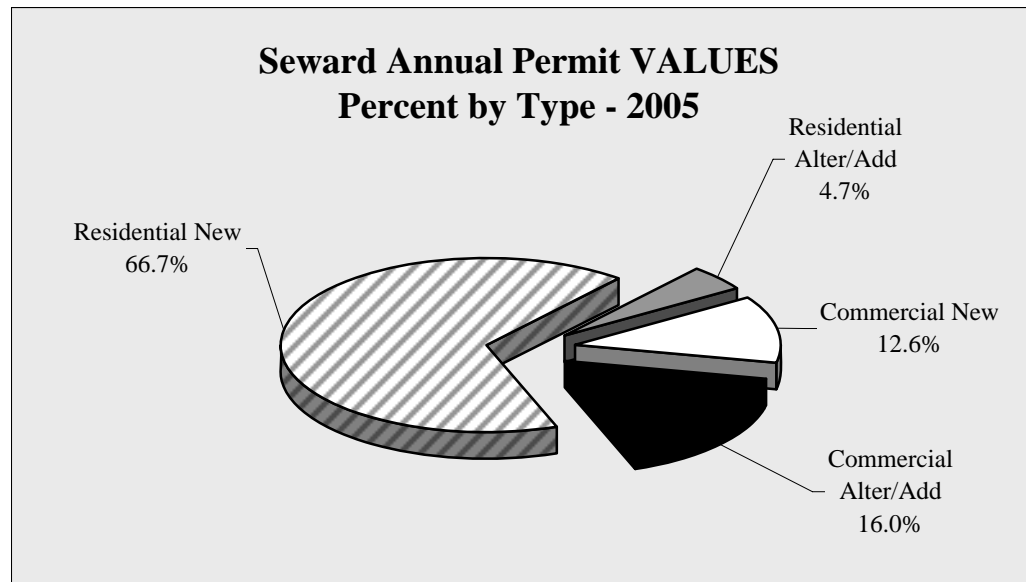


Chart 5.14

Seward Construction Permitting

Seward Annual Permit VOLUME by Type - 1999-2005

	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	10	5	3	4	8	12	10	-16.7%
Residential Alter/Add	15	19	18	25	11	15	26	73.3%
Commercial New	7	8	6	8	7	4	5	25.0%
Commercial Alter/Add	24	19	21	27	24	23	10	-56.5%
Total	56	51	48	64	50	54	51	-5.6%
Annual Change		-8.9%	-5.9%	33.3%	-21.9%	8.0%	-5.6%	

Table 5.10

Seward Annual Permit VOLUME by Type - 1988-2005

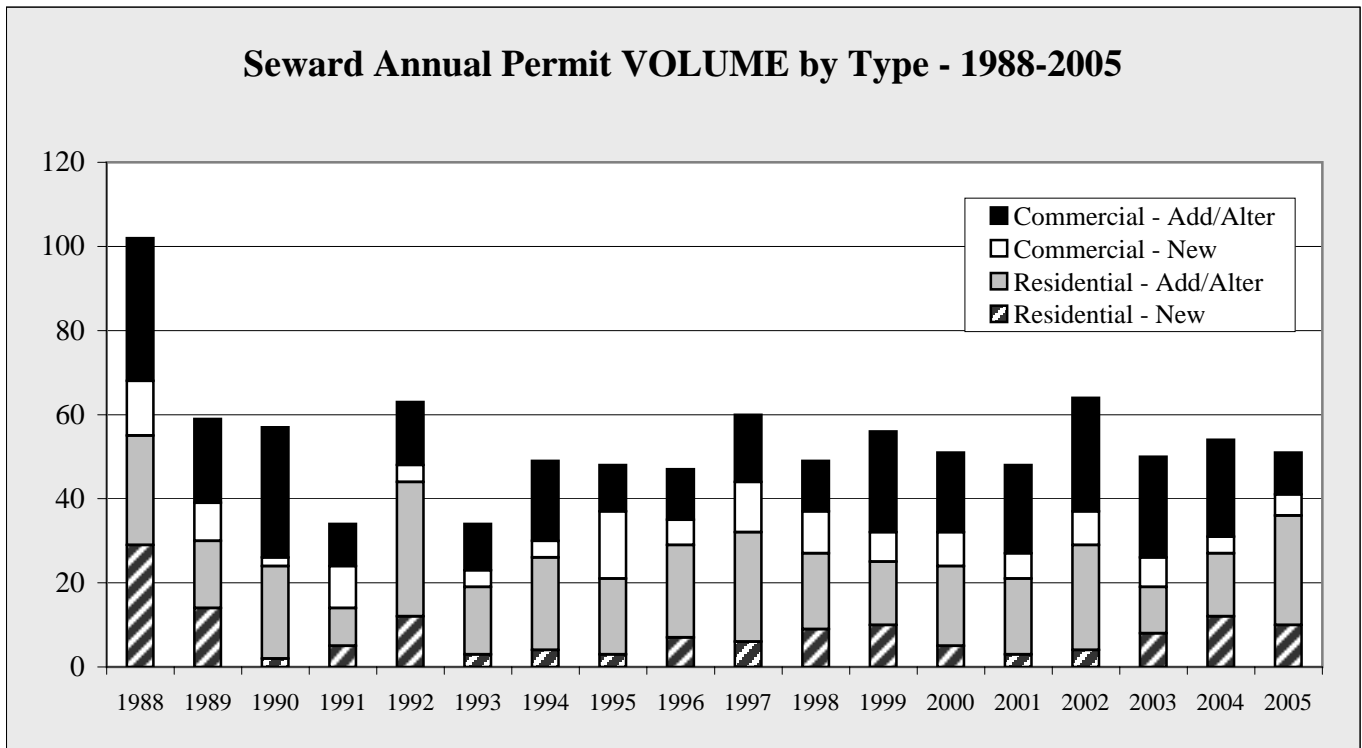


Chart 5.15

**Seward Annual Permit VOLUME
Percent by Type - 2005**

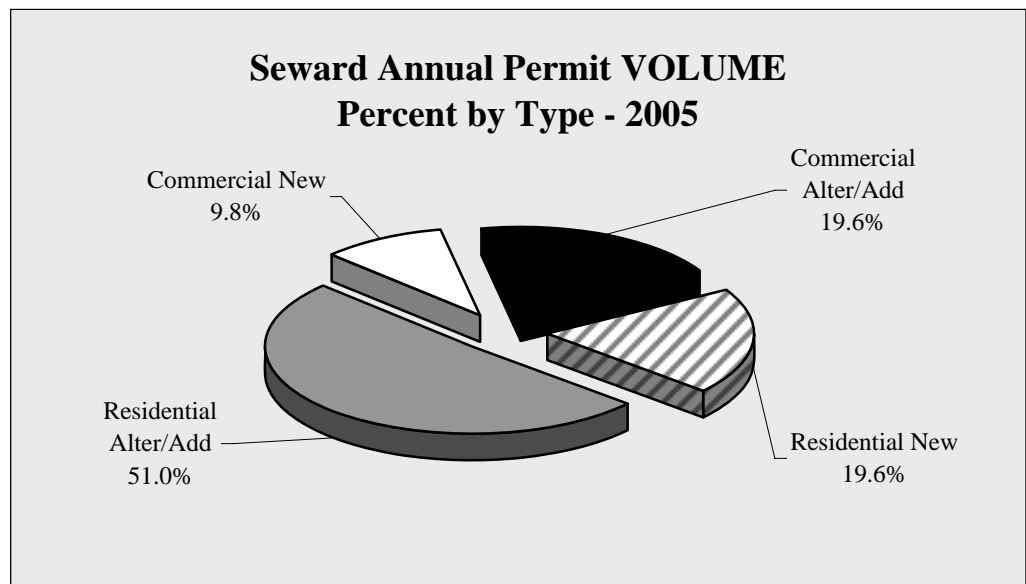


Chart 5.16

Seward Construction Permitting

Seward Annual Permit VALUES by Type by Quarter - 1998-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1998					
Residential - New	85,000	643,000	417,000	0	1,145,000
Residential - Add/Alter	25,043	122,000	59,000	34,500	240,543
Commercial - New	536,232	75,000	4,054,000	260,000	4,925,232
Commercial - Add/Alter	56,800	119,000	256,186	5,100	437,086
TOTAL	703,075	959,000	4,786,186	299,600	6,747,861
1999					
Residential - New	0	585,000	509,400	123,000	1,217,400
Residential - Add/Alter	5,200	164,500	71,900	15,000	256,600
Commercial - New	0	250,000	903,275	240,000	1,393,275
Commercial - Add/Alter	1,035,350	82,614	131,174	125,000	1,374,138
TOTAL	1,040,550	1,082,114	1,615,749	503,000	4,241,413
2000					
Residential - New	230,000	530,000	263,000	0	1,023,000
Residential - Add/Alter	0	67,600	39,000	339,400	446,000
Commercial - New	85,000	210,000	330,000	200,000	825,000
Commercial - Add/Alter	40,300	957,800	79,465	80,000	1,157,565
TOTAL	355,300	1,765,400	711,465	619,400	3,451,565
2001					
Residential - New	0	0	150,000	300,000	450,000
Residential - Add/Alter	30,200	73,000	136,014	105,000	344,214
Commercial - New	0	155,000	331,028	0	486,028
Commercial - Add/Alter	386,500	438,239	25,000	587,000	1,436,739
TOTAL	416,700	666,239	642,042	992,000	2,716,981
2002					
Residential - New	120,000	400,000	205,000	0	725,000
Residential - Add/Alter	25,496	169,157	27,555	19,800	242,008
Commercial - New	0	3,294,730	750,000	2,100,000	6,144,730
Commercial - Add/Alter	335,944	25,000	325,021	113,000	798,965
TOTAL	481,440	3,888,887	1,307,576	2,232,800	7,910,703
2003					
Residential - New	118,000	215,000	744,500	0	1,077,500
Residential - Add/Alter	57,500	100,000	87,000	50,000	294,500
Commercial - New	72,000	3,313,000	900,000	5,000	4,290,000
Commercial - Add/Alter	1,657,855	44,010	101,400	517,500	2,320,765
TOTAL	1,905,355	3,672,010	1,832,900	572,500	7,982,765
2004					
Residential - New	0	873,000	1,257,000	0	2,130,000
Residential - Add/Alter	48,000	144,900	299,500	8,000	500,400
Commercial - New	7,500,000	5,000,000	518,800	0	13,018,800
Commercial - Add/Alter	193,600	1,426,000	191,000	251,350	2,061,950
TOTAL	7,741,600	7,443,900	2,266,300	259,350	17,711,150
2005					
Residential - New	1,055,000	388,000	455,000	0	1,898,000
Residential - Add/Alter	6,300	105,520	6,761	14,000	132,581
Commercial - New	206,000	71,020	81,400	0	358,420
Commercial - Add/Alter	240,000	105,000	110,500	300	455,800
TOTAL	1,507,300	669,540	653,661	14,300	2,844,801

Table 5.11

Seward Construction Permitting

Seward Annual Permit VOLUME by Type by Quarter - 1998-2005					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1998					
Residential - New	1	6	2	0	9
Residential - Add/Alter	4	4	5	5	18
Commercial - New	2	3	4	1	10
Commercial - Add/Alter	2	7	2	1	12
TOTAL	9	20	13	7	49
1999					
Residential - New	0	5	4	1	10
Residential - Add/Alter	1	7	5	2	15
Commercial - New	0	1	5	1	7
Commercial - Add/Alter	4	5	9	6	24
TOTAL	5	18	23	10	56
2000					
Residential - New	1	2	2	0	5
Residential - Add/Alter	0	8	7	4	19
Commercial - New	1	3	3	1	8
Commercial - Add/Alter	3	7	5	4	19
TOTAL	5	20	17	9	51
2001					
Residential - New	0	0	1	2	3
Residential - Add/Alter	4	3	9	2	18
Commercial - New	0	3	3	0	6
Commercial - Add/Alter	7	8	1	5	21
TOTAL	11	14	14	9	48
2002					
Residential - New	1	1	2	0	4
Residential - Add/Alter	3	15	3	4	25
Commercial - New	0	4	1	3	8
Commercial - Add/Alter	6	9	8	4	27
TOTAL	10	29	14	11	64
2003					
Residential - New	1	2	5	0	8
Residential - Add/Alter	2	3	5	1	11
Commercial - New	1	4	1	1	7
Commercial - Add/Alter	7	4	4	9	24
TOTAL	11	13	15	11	50
2004					
Residential - New	0	4	8	0	12
Residential - Add/Alter	2	7	5	1	15
Commercial - New	1	1	2	0	4
Commercial - Add/Alter	4	9	4	6	23
TOTAL	7	21	19	7	54
2005					
Residential - New	4	3	3	0	10
Residential - Add/Alter	3	15	5	3	26
Commercial - New	2	2	1	0	5
Commercial - Add/Alter	4	1	4	1	10
TOTAL	13	21	13	4	51

Table 5.12

Seward Cost of Food Survey

Cost of food data is collected by the University of Alaska, Fairbanks Cooperative Extension. Each quarter the Cooperative Extension surveys up to three grocers in communities throughout the state to determine the cost of food for one week. Specific guidelines are presented to the surveyors regarding item size and sale price for 104 items.

SEWARD	Dec-00	Dec-01	Dec-02	Dec-03	Dec-04	Dec-05	Annual Change
Sales Tax Rate	5.0	5.0	5.0	6.0	6.0	0.0	
Percent of Food Unavailable	0.0	1.0	2.0	1.0	0.0	0.0	
Child, 1 year	19.96	18.24	19.03	19.99	No survey data received for Seward for fourth quarter 2004.		December
Child, 2 years	0.00	18.24	19.03	19.61			survey
Children 3-5 years of age	21.90	20.03	20.90	21.54			not
Children 6-8 years of age	29.18	26.60	27.87	28.96			available
Children 9-11 years of age	33.08	30.18	31.57	32.54			at time
							of
Males 12-14 years of age	37.26	34.14	35.67	36.66			printing
Males 15-19 years of age	38.39	35.22	36.78	37.76			
Males 20-50 years of age	38.18	35.03	36.70	37.87			
Males 51 and older	36.46	33.33	34.92	36.30			
Females 12-19 years of age	32.16	29.46	30.74	31.82			
Females 20-50 years of age	33.48	30.54	32.04	33.09			
Females 51 and older	32.56	29.83	31.21	32.18			
Family of 2, 20-50 years of age	78.82	72.12	75.62	78.05			
Family of 2, 51 years and older	75.91	69.49	72.75	75.34			
Family of 4, children 1-5 years	113.53	103.84	108.67	112.11			
Family of 4, children 6-11 years	133.92	122.35	128.18	132.46			
Electricity, 1000 kWh	128.14	134.61	132.93	138.02			
Heating Oil, 55 gal	89.10	67.10	75.35	83.05			
Gasoline, auto, 55 gal	107.80	91.85	95.70	100.65			
Lumber, 2X4X8	2.83	2.84	3.25	2.96			
Propane, 100 lb. Refill	48.32	48.38	45.00	53.10			

Table 5.13

Seward Cost of Food Survey

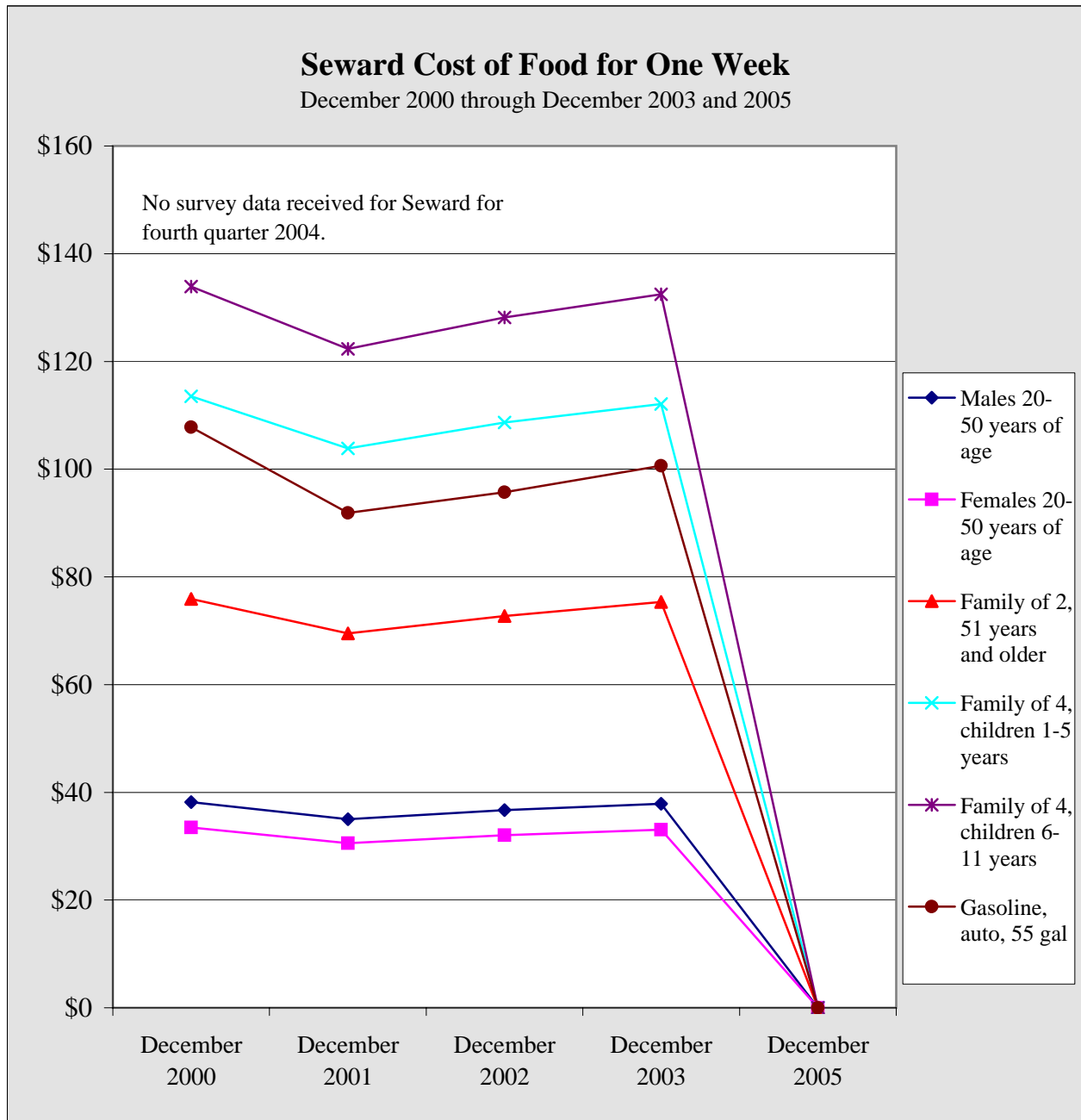


Chart 5.17

Soldotna Sales

Soldotna 4th Quarter GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	217,744	262,358	269,662	461,273	757,548	977,613	1,229,479	25.8%
Min	81,064	100,575	53,304	119,470	118,724	165,250	40,889	-75.3%
Constr	6,309,023	6,093,210	4,897,000	5,990,804	6,125,732	9,678,664	29,759,206	207.5%
Manu	651,359	1,433,479	1,261,012	1,321,057	1,468,244	803,958	1,274,744	58.6%
TCPU	4,480,636	3,990,606	3,904,674	3,782,935	4,587,100	5,019,447	5,870,312	17.0%
Whole	7,569,235	4,719,082	6,765,030	12,251,677	6,942,427	6,755,499	6,511,368	-3.6%
Retail	41,728,045	45,263,100	49,356,300	45,511,862	49,743,210	53,722,704	49,724,040	-7.4%
FIRE	2,068,526	2,355,055	2,910,221	2,632,224	2,912,243	3,070,928	3,148,991	2.5%
Service	7,470,400	7,788,219	8,184,608	8,105,750	9,491,364	14,622,362	14,197,237	-2.9%
Govt	3,577	2,215	1,200	3,730	8,526	2,674	1,502	-43.8%
Total	70,579,609	72,007,899	77,603,011	80,180,782	82,155,118	94,819,099	111,757,768	17.9%
Annual Change		2.0%	7.8%	3.3%	2.5%	15.4%	17.9%	

Table 6.1

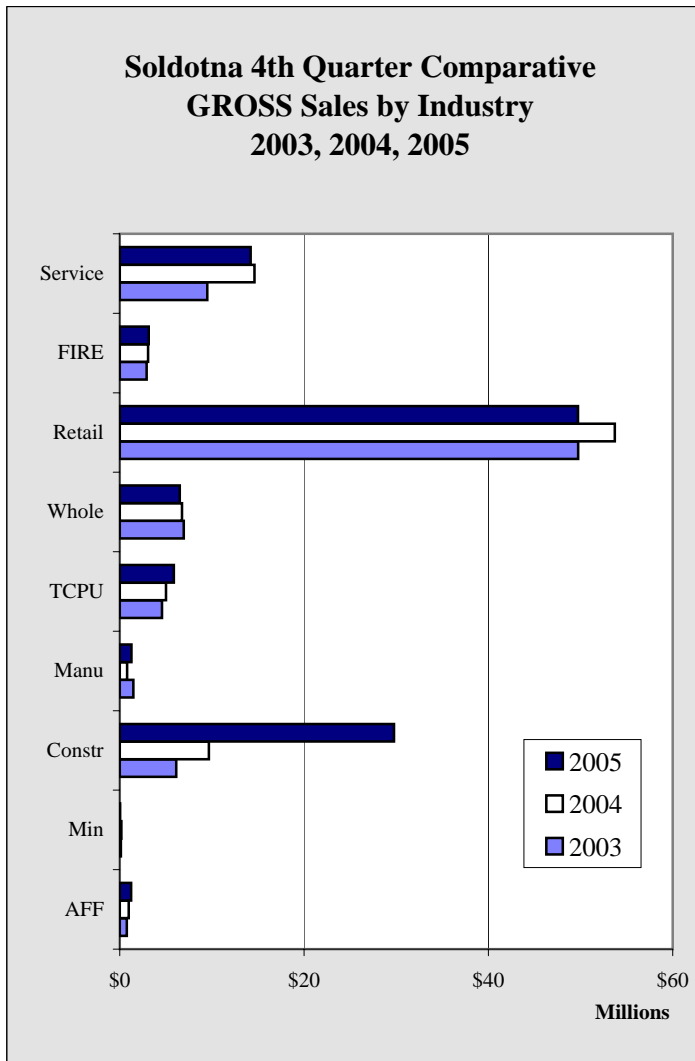


Chart 6.1

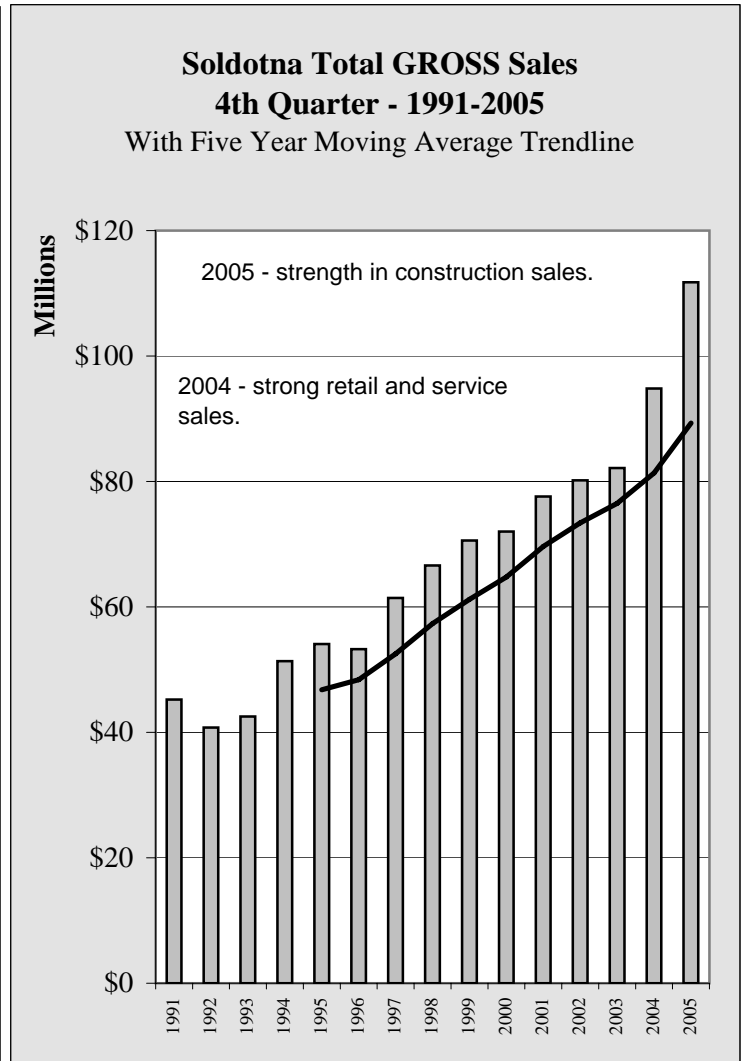


Chart 6.2

Soldotna Sales

Soldotna 4th Quarter TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	183,590	199,729	206,673	178,474	253,747	188,811	223,983	18.6%
Min	1,460	1,238	8,264	11,581	8,407	4,793	6,167	28.7%
Constr	363,792	297,506	283,797	335,538	391,878	350,774	340,244	-3.0%
Manu	266,663	243,232	296,404	314,430	278,591	285,419	324,173	13.6%
TCPU	2,791,437	2,518,338	2,696,919	2,861,745	3,152,320	3,151,100	3,497,332	11.0%
Whole	82,528	141,739	128,503	145,509	196,331	133,454	147,446	10.5%
Retail	31,010,280	32,397,826	34,350,723	33,338,606	37,672,032	38,592,087	39,354,715	2.0%
FIRE	879,930	1,243,047	1,361,487	1,339,492	992,127	1,014,630	1,043,543	2.8%
Service	3,223,778	3,437,039	3,534,769	3,719,598	3,604,381	3,753,895	3,746,636	-0.2%
Govt	3,577	2,215	1,200	3,730	8,526	2,674	1,502	-43.8%
Total	38,807,035	40,481,909	42,868,739	42,248,703	46,558,340	47,477,637	48,685,741	2.5%
Annual Change		4.3%	5.9%	-1.4%	10.2%	2.0%	2.5%	

Table 6.2

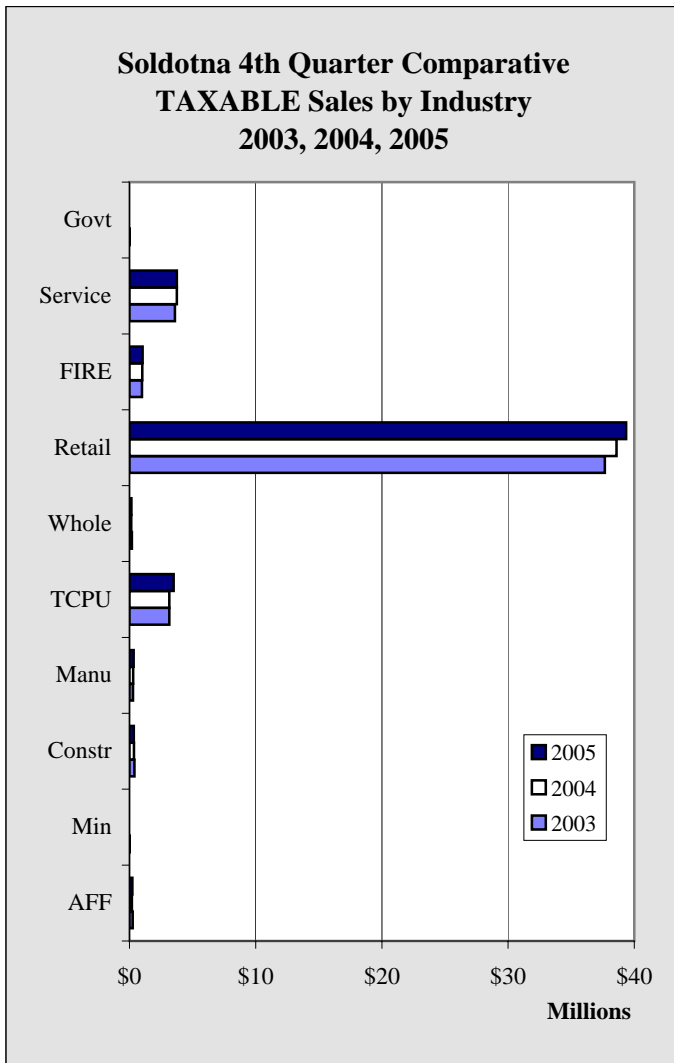


Chart 6.3

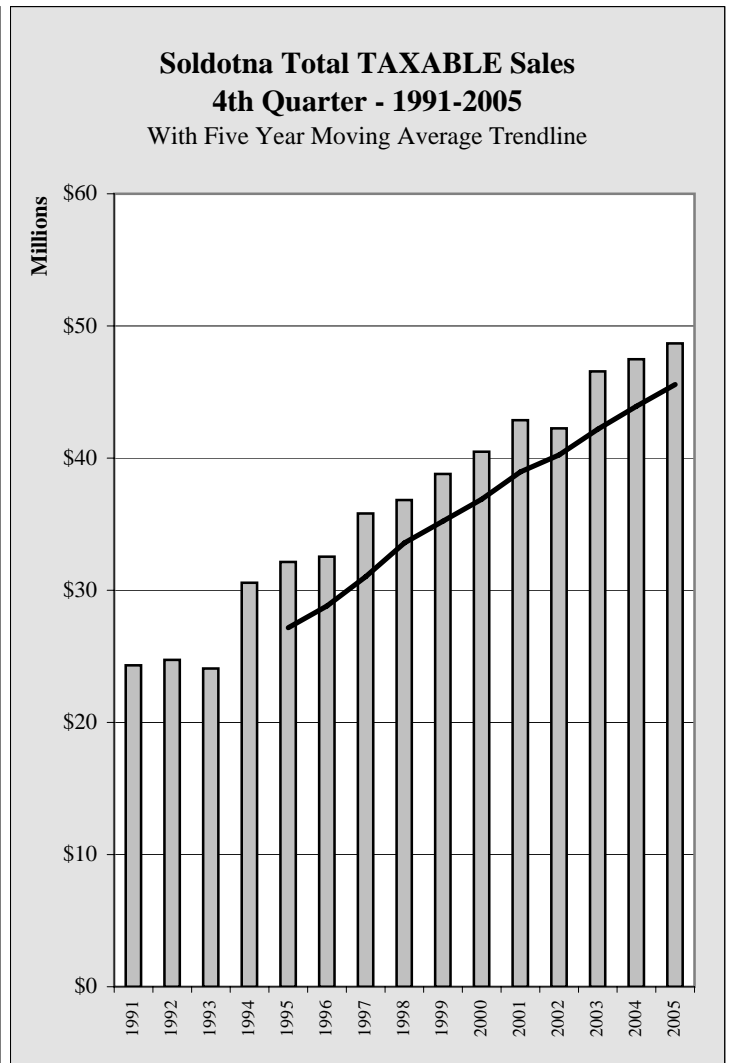


Chart 6.4

Soldotna Sales

Soldotna Annual GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	954,143	1,727,448	1,664,917	1,853,591	2,523,473	3,223,216	4,076,402	26.5%
Min	306,689	305,525	305,091	410,684	450,504	548,472	546,212	-0.4%
Constr	17,075,443	20,761,485	19,395,458	22,467,091	20,811,207	27,763,211	49,244,459	77.4%
Manu	3,210,218	5,446,988	5,938,040	6,301,658	7,729,281	4,338,040	5,176,558	19.3%
TCPU	17,467,668	15,708,998	17,799,215	15,900,605	16,342,600	20,227,511	22,103,347	9.3%
Whole	32,515,047	32,610,279	31,467,653	40,201,769	34,368,869	28,770,110	15,408,095	-46.4%
Retail	166,898,488	170,201,586	187,606,859	191,944,180	204,697,590	217,635,902	223,023,712	2.5%
FIRE	8,509,983	10,210,170	10,232,574	10,465,959	10,779,337	11,901,005	11,959,741	0.5%
Service	30,622,659	32,265,770	34,689,321	36,330,903	40,160,047	46,823,371	47,648,681	1.8%
Govt	28,399	17,062	19,103	22,579	41,717	20,979	23,808	13.5%
Total	277,588,737	289,255,311	309,118,231	325,899,019	337,904,625	361,251,817	379,211,015	5.0%
Annual Change		4.2%	6.9%	5.4%	3.7%	6.9%	5.0%	

Table 6.3

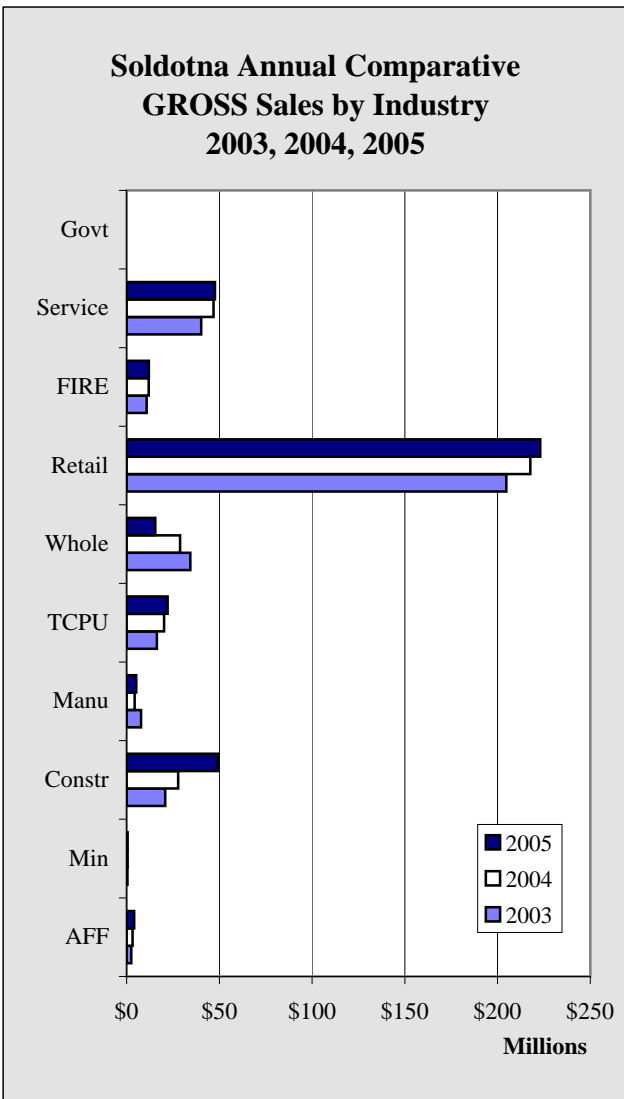


Chart 6.5

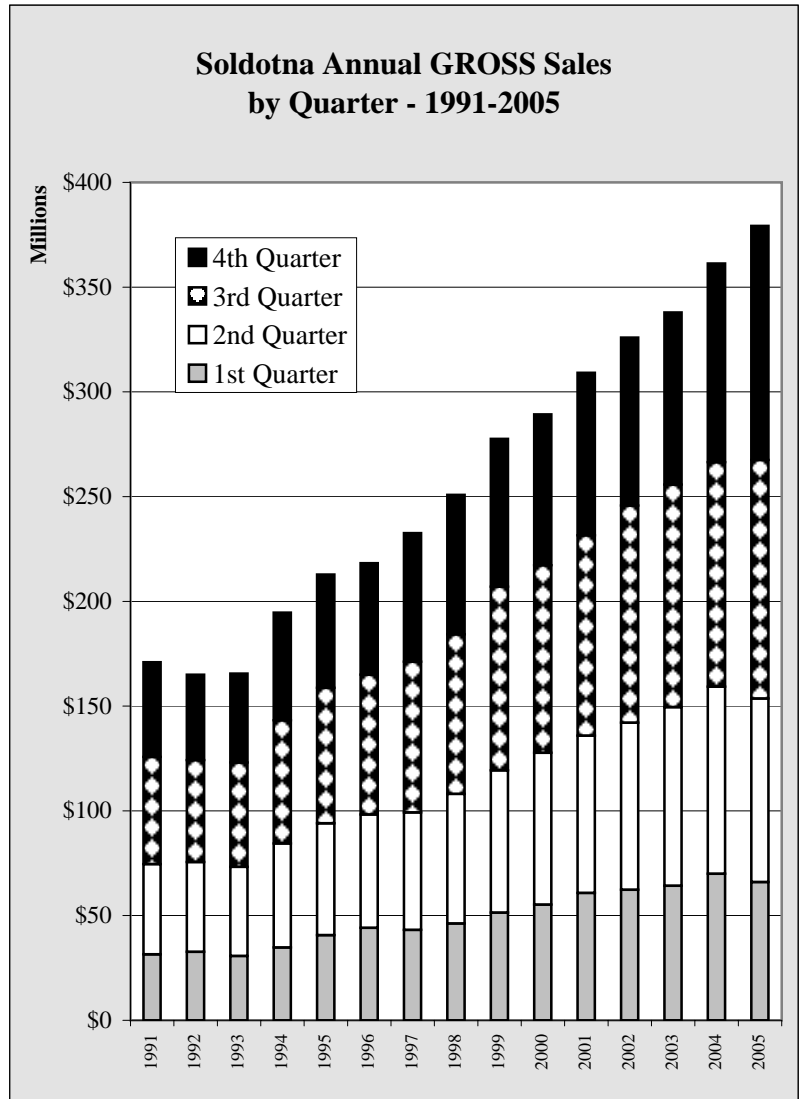


Chart 6.6

Soldotna Sales

Soldotna Annual TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	697,062	921,908	1,117,793	1,043,812	1,176,634	1,123,088	1,156,612	3.0%
Min	5,675	11,333	35,080	33,278	33,067	20,326	26,132	28.6%
Constr	1,471,239	1,233,755	1,173,265	1,317,838	1,588,752	1,413,366	1,489,352	5.4%
Manu	1,467,864	1,567,147	1,638,254	1,635,572	1,674,325	1,663,082	1,677,607	0.9%
TCPU	10,378,566	10,311,502	10,527,433	11,178,060	12,295,182	12,426,832	13,192,800	6.2%
Whole	322,925	715,161	786,443	763,236	997,320	805,376	795,067	-1.3%
Retail	122,401,180	124,618,575	136,194,643	138,178,507	151,124,891	159,828,552	168,728,212	5.6%
FIRE	3,776,435	4,545,775	5,207,613	5,279,203	4,480,551	4,387,368	4,290,451	-2.2%
Service	15,403,419	15,493,910	15,718,811	17,525,783	17,214,833	18,363,629	18,133,792	-1.3%
Govt	28,399	17,062	19,103	22,579	41,717	20,979	23,808	13.5%
Total	155,952,764	159,436,128	172,418,438	176,977,868	190,627,272	200,052,598	209,513,833	4.7%
Annual Change		2.2%	8.1%	2.6%	7.7%	4.9%	4.7%	

Table 6.4

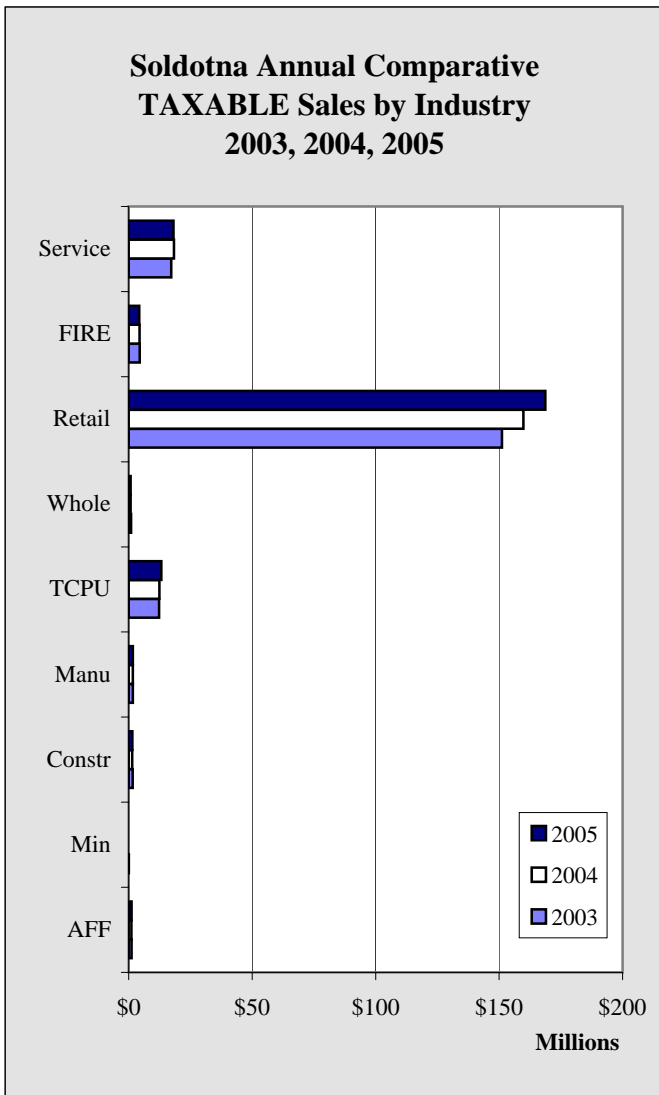


Chart 6.7

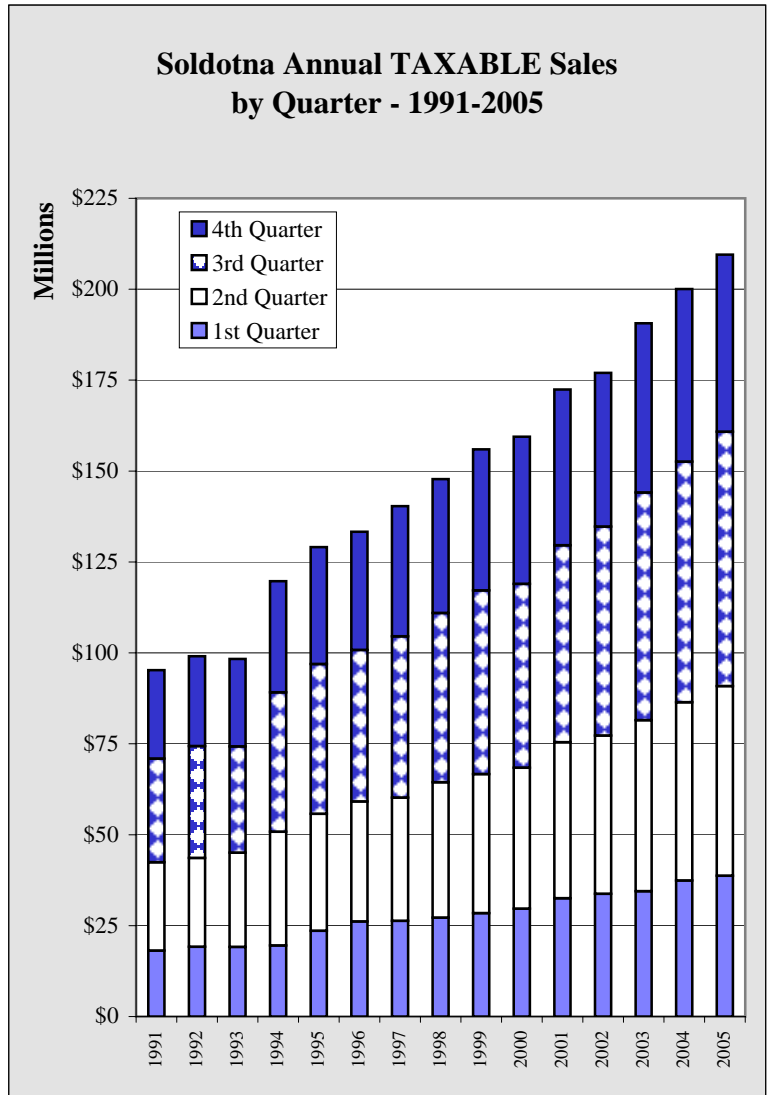


Chart 6.8

Soldotna Sales

Soldotna GROSS Sales by Industry by Quarter - 2001-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Agriculture, Forestry, Fishing	215,220	486,756	693,279	269,662	1,664,917
Mining	49,472	77,886	124,429	53,304	305,091
Construction	4,015,371	4,464,446	6,018,641	4,897,000	19,395,458
Manufacturing	967,938	1,611,027	2,098,063	1,261,012	5,938,040
Transportation, Communication, Public Utilities	4,764,455	4,573,146	4,556,940	3,904,674	17,799,215
Wholesale	6,827,062	6,981,240	10,894,321	6,765,030	31,467,653
Retail	34,715,249	45,690,237	57,845,073	49,356,300	187,606,859
Finance, Insurance, Real Estate	2,166,881	2,223,114	2,932,358	2,910,221	10,232,574
Services	7,074,122	8,929,421	10,501,170	8,184,608	34,689,321
Government	6,507	5,238	6,158	1,200	19,103
Total	60,802,277	75,042,511	95,670,432	77,603,011	309,118,231
2002					
Agriculture, Forestry, Fishing	231,354	493,143	667,821	461,273	1,853,591
Mining	98,101	106,949	86,164	119,470	410,684
Construction	3,228,042	4,934,965	8,313,280	5,990,804	22,467,091
Manufacturing	900,894	1,727,614	2,352,093	1,321,057	6,301,658
Transportation, Communication, Public Utilities	3,685,725	3,531,451	4,900,494	3,782,935	15,900,605
Wholesale	8,072,050	7,353,520	12,524,522	12,251,677	40,201,769
Retail	36,487,247	49,060,629	60,884,442	45,511,862	191,944,180
Finance, Insurance, Real Estate	2,258,203	2,983,720	2,591,812	2,632,224	10,465,959
Services	7,363,434	9,561,798	11,299,921	8,105,750	36,330,903
Government	6,700	7,859	4,290	3,730	22,579
Total	62,331,750	79,761,648	103,624,839	80,180,782	325,899,019
2003					
Agriculture, Forestry, Fishing	287,421	558,058	920,446	757,548	2,523,473
Mining	110,629	122,012	99,139	118,724	450,504
Construction	3,997,918	3,954,148	6,733,409	6,125,732	20,811,207
Manufacturing	1,129,391	2,288,148	2,843,498	1,468,244	7,729,281
Transportation, Communication, Public Utilities	4,211,327	3,827,252	3,716,921	4,587,100	16,342,600
Wholesale	7,309,289	9,554,591	10,562,562	6,942,427	34,368,869
Retail	36,780,913	52,177,533	65,995,934	49,743,210	204,697,590
Finance, Insurance, Real Estate	2,468,086	2,559,936	2,839,072	2,912,243	10,779,337
Services	7,947,659	10,177,258	12,543,766	9,491,364	40,160,047
Government	12,319	8,680	12,192	8,526	41,717
Total	64,254,952	85,227,616	106,266,939	82,155,118	337,904,625
2004					
Agriculture, Forestry, Fishing	556,985	645,572	1,043,046	977,613	3,223,216
Mining	92,181	154,892	136,149	165,250	548,472
Construction	2,956,273	5,879,390	9,248,884	9,678,664	27,763,211
Manufacturing	543,783	1,132,457	1,857,842	803,958	4,338,040
Transportation, Communication, Public Utilities	4,798,470	4,717,552	5,692,042	5,019,447	20,227,511
Wholesale	9,720,151	8,967,548	3,326,912	6,755,499	28,770,110
Retail	39,606,915	54,022,404	70,283,879	53,722,704	217,635,902
Finance, Insurance, Real Estate	3,033,491	2,957,541	2,839,045	3,070,928	11,901,005
Services	8,614,515	10,824,252	12,762,242	14,622,362	46,823,371
Government	6,904	8,521	2,880	2,674	20,979
Total	69,929,668	89,310,129	107,192,921	94,819,099	361,251,817
2005					
Agriculture, Forestry, Fishing	578,453	1,029,914	1,238,556	1,229,479	4,076,402
Mining	90,039	185,929	229,355	40,889	546,212
Construction	4,634,077	5,043,482	9,807,694	29,759,206	49,244,459
Manufacturing	513,748	1,382,193	2,005,873	1,274,744	5,176,558
Transportation, Communication, Public Utilities	5,397,982	5,404,087	5,430,966	5,870,312	22,103,347
Wholesale	2,090,723	3,051,398	3,754,606	6,511,368	15,408,095
Retail	40,906,060	57,456,232	74,937,380	49,724,040	223,023,712
Finance, Insurance, Real Estate	2,801,299	3,068,131	2,941,320	3,148,991	11,959,741
Services	8,959,757	10,980,849	13,510,838	14,197,237	47,648,681
Government	1,897	8,502	11,907	1,502	23,808
Total	65,974,035	87,610,717	113,868,495	111,757,768	379,211,015

Table 6.5

Soldotna Sales

Soldotna TAXABLE Sales by Industry by Quarter - 2001-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Agriculture, Forestry, Fishing	183,856	314,053	413,211	206,673	1,117,793
Mining	7,612	10,242	8,962	8,264	35,080
Construction	234,518	301,807	353,143	283,797	1,173,265
Manufacturing	199,966	465,257	676,627	296,404	1,638,254
Transportation, Communication, Public Utilities	2,584,193	2,584,818	2,661,503	2,696,919	10,527,433
Wholesale	124,637	282,881	250,422	128,503	786,443
Retail	25,030,145	33,538,956	43,274,819	34,350,723	136,194,643
Finance, Insurance, Real Estate	1,072,034	1,222,567	1,551,525	1,361,487	5,207,613
Services	3,048,909	4,188,255	4,946,878	3,534,769	15,718,811
Government	6,507	5,238	6,158	1,200	19,103
Total	32,492,377	42,914,074	54,143,248	42,868,739	172,418,438
2002					
Agriculture, Forestry, Fishing	185,252	286,565	393,521	178,474	1,043,812
Mining	6,447	7,414	7,836	11,581	33,278
Construction	283,099	329,803	369,398	335,538	1,317,838
Manufacturing	181,486	429,327	710,329	314,430	1,635,572
Transportation, Communication, Public Utilities	2,752,273	2,619,156	2,944,886	2,861,745	11,178,060
Wholesale	135,437	231,064	251,226	145,509	763,236
Retail	25,570,526	33,723,015	45,546,360	33,338,606	138,178,507
Finance, Insurance, Real Estate	1,170,633	1,266,667	1,502,411	1,339,492	5,279,203
Services	3,444,755	4,603,064	5,758,366	3,719,598	17,525,783
Government	6,700	7,859	4,290	3,730	22,579
Total	33,736,608	43,503,934	57,488,623	42,248,703	176,977,868
2003					
Agriculture, Forestry, Fishing	167,593	297,426	457,868	253,747	1,176,634
Mining	9,374	7,401	7,885	8,407	33,067
Construction	301,760	430,437	464,677	391,878	1,588,752
Manufacturing	219,705	436,364	739,665	278,591	1,674,325
Transportation, Communication, Public Utilities	3,219,035	2,964,183	2,959,644	3,152,320	12,295,182
Wholesale	173,053	288,627	339,309	196,331	997,320
Retail	25,762,586	36,964,223	50,726,050	37,672,032	151,124,891
Finance, Insurance, Real Estate	1,148,207	1,163,695	1,176,522	992,127	4,480,551
Services	3,450,490	4,465,003	5,694,959	3,604,381	17,214,833
Government	12,319	8,680	12,192	8,526	41,717
Total	34,464,122	47,026,039	62,578,771	46,558,340	190,627,272
2004					
Agriculture, Forestry, Fishing	219,231	270,912	444,134	188,811	1,123,088
Mining	6,675	5,828	3,030	4,793	20,326
Construction	316,390	377,000	369,202	350,774	1,413,366
Manufacturing	197,841	375,725	804,097	285,419	1,663,082
Transportation, Communication, Public Utilities	3,339,712	2,986,649	2,949,371	3,151,100	12,426,832
Wholesale	154,053	254,535	263,334	133,454	805,376
Retail	28,539,627	38,706,949	53,989,889	38,592,087	159,828,552
Finance, Insurance, Real Estate	961,662	1,131,365	1,279,711	1,014,630	4,387,368
Services	3,643,247	4,894,259	6,072,228	3,753,895	18,363,629
Government	6,904	8,521	2,880	2,674	20,979
Total	37,385,342	49,011,743	66,177,876	47,477,637	200,052,598
2005					
Agriculture, Forestry, Fishing	180,695	265,254	486,680	223,983	1,156,612
Mining	6,145	6,989	6,831	6,167	26,132
Construction	331,569	394,690	422,849	340,244	1,489,352
Manufacturing	189,774	408,313	755,347	324,173	1,677,607
Transportation, Communication, Public Utilities	3,303,609	3,215,644	3,176,215	3,497,332	13,192,800
Wholesale	118,866	262,964	265,791	147,446	795,067
Retail	30,079,249	41,791,331	57,502,917	39,354,715	168,728,212
Finance, Insurance, Real Estate	964,192	1,090,168	1,192,548	1,043,543	4,290,451
Services	3,556,566	4,685,208	6,145,382	3,746,636	18,133,792
Government	1,897	8,502	11,907	1,502	23,808
Total	38,732,562	52,129,063	69,966,467	48,685,741	209,513,833

Table 6.6

Soldotna Construction Permitting

Soldotna 4th QUARTER Permit VALUES by Type - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	225,888	270,668	0	176,000	526,191	294,860	165,123	-44.0%
Residential Alter/Add	0	39,500	51,148	11,500	5,000	57,454	2,000	-96.5%
Commercial New	281,905	970,484	0	0	281,491	501,601	0	-100.0%
Commercial Alter/Add	2,000	122,300	111,500	70,000	60,363	3,850,000	2,717	-99.9%
Total	509,793	1,402,952	162,648	257,500	873,045	4,703,915	169,840	-96.4%
Annual Change		175.2%	-88.4%	58.3%	239.0%	438.8%	-96.4%	

Table 6.7

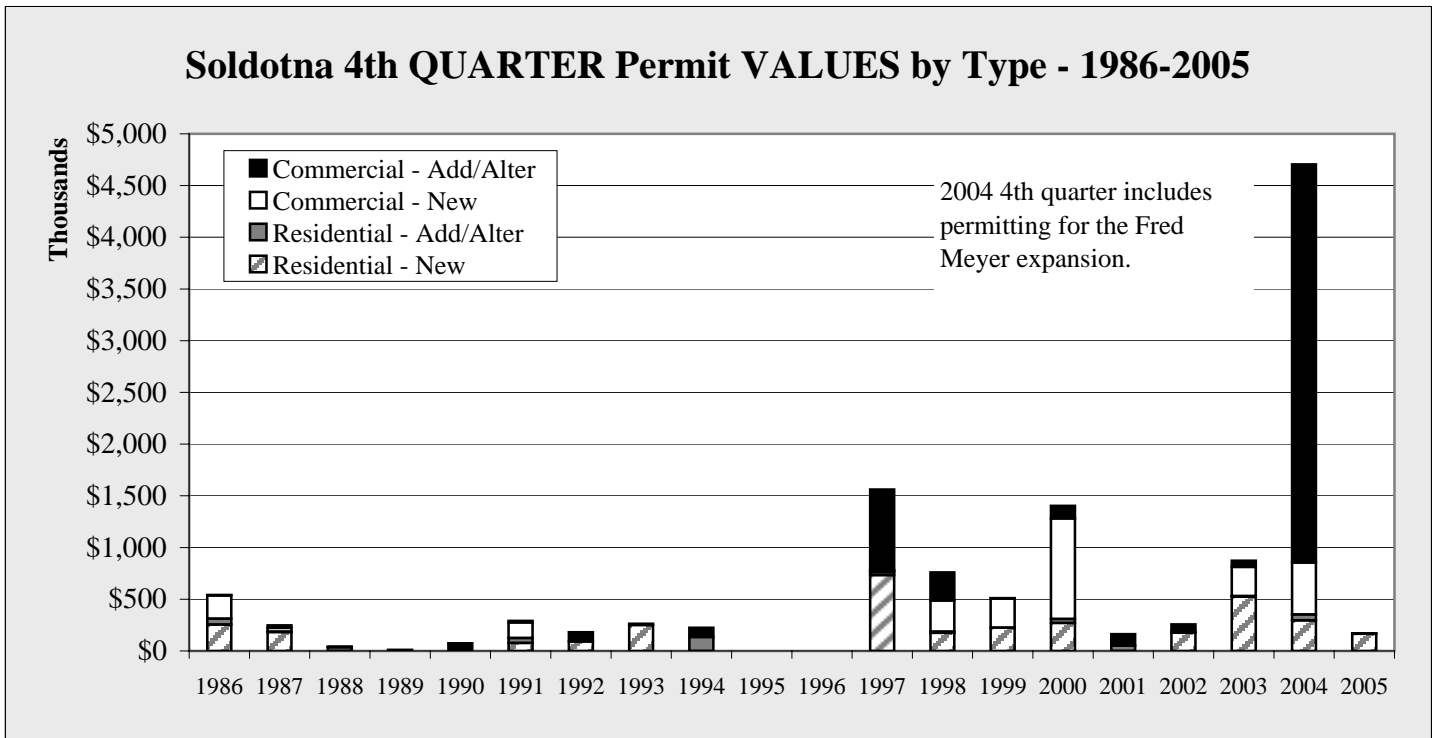


Chart 6.9

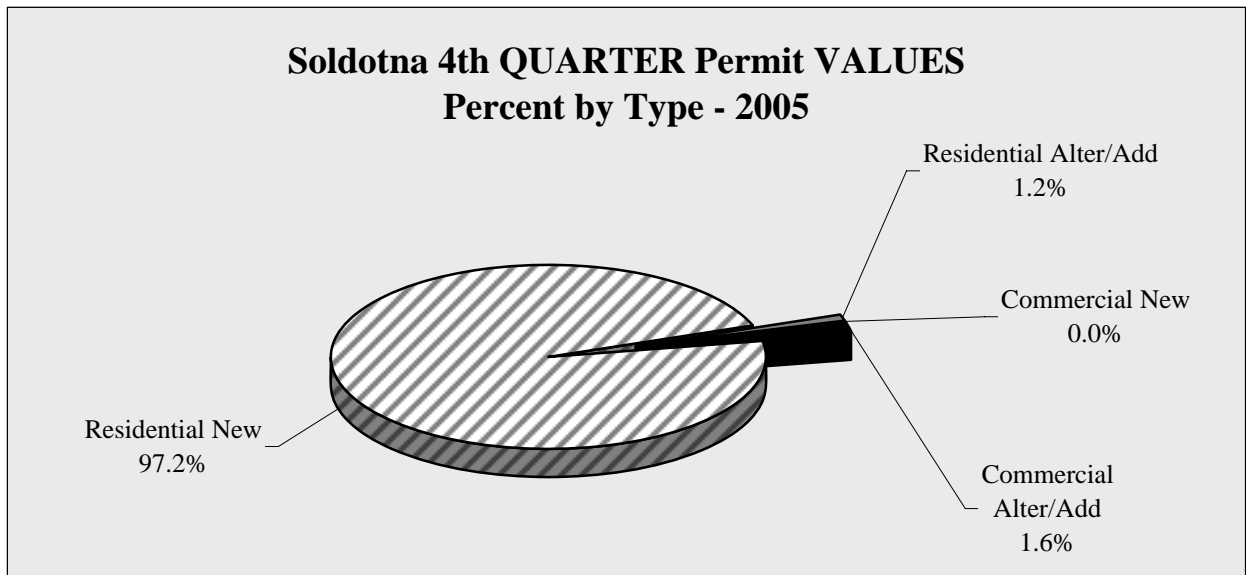


Chart 6.10

Soldotna Construction Permitting

Soldotna 4th QUARTER Permit VOLUME by Type - 1999-2005								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	2	2	0	1	5	1	1	0.0%
Residential Alter/Add	0	3	4	2	1	3	1	-66.7%
Commercial New	6	7	0	0	2	2	0	NA
Commercial Alter/Add	1	8	7	1	5	2	3	50.0%
Total	9	20	11	4	13	8	5	-37.5%
Annual Change		122.2%	-45.0%	-63.6%	225.0%	-38.5%	-37.5%	

Table 6.8

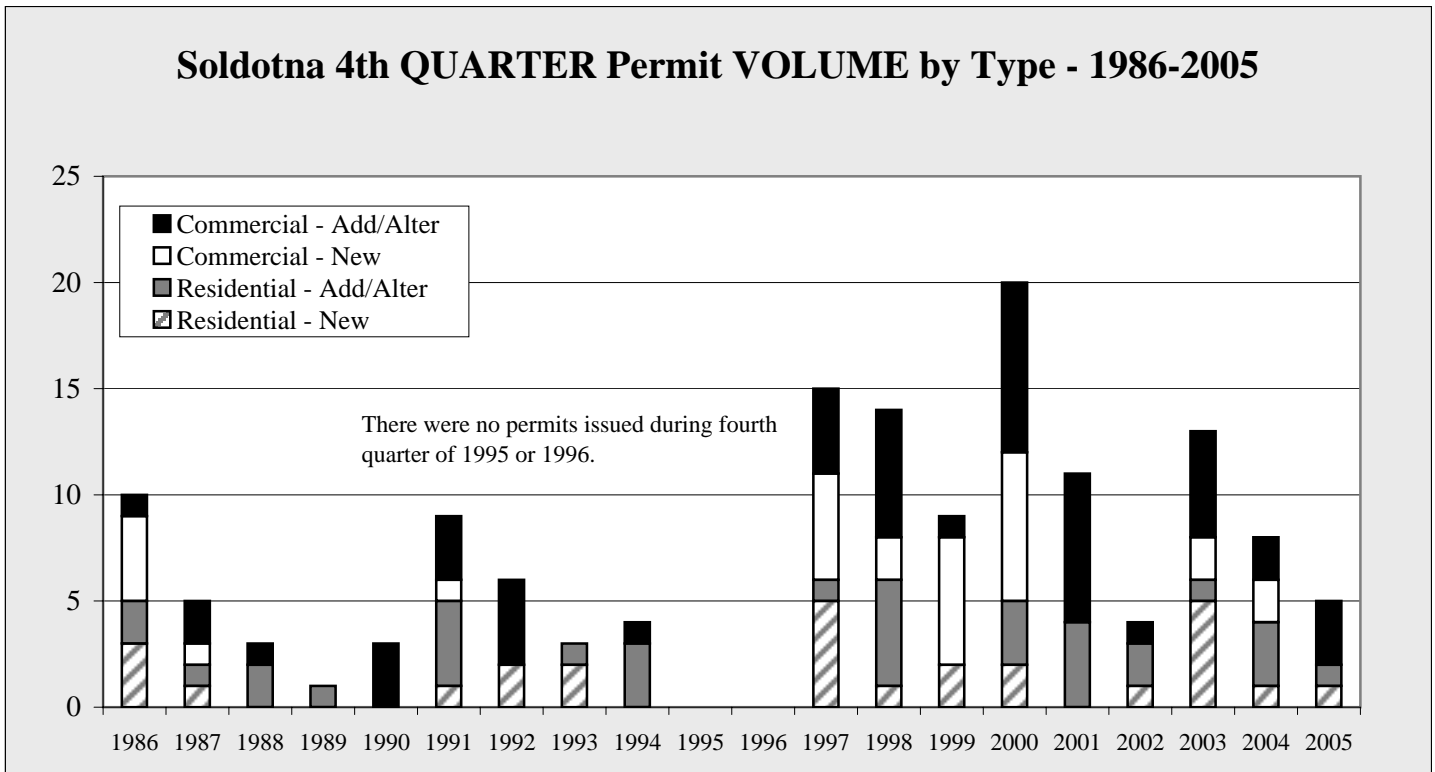


Chart 6.11

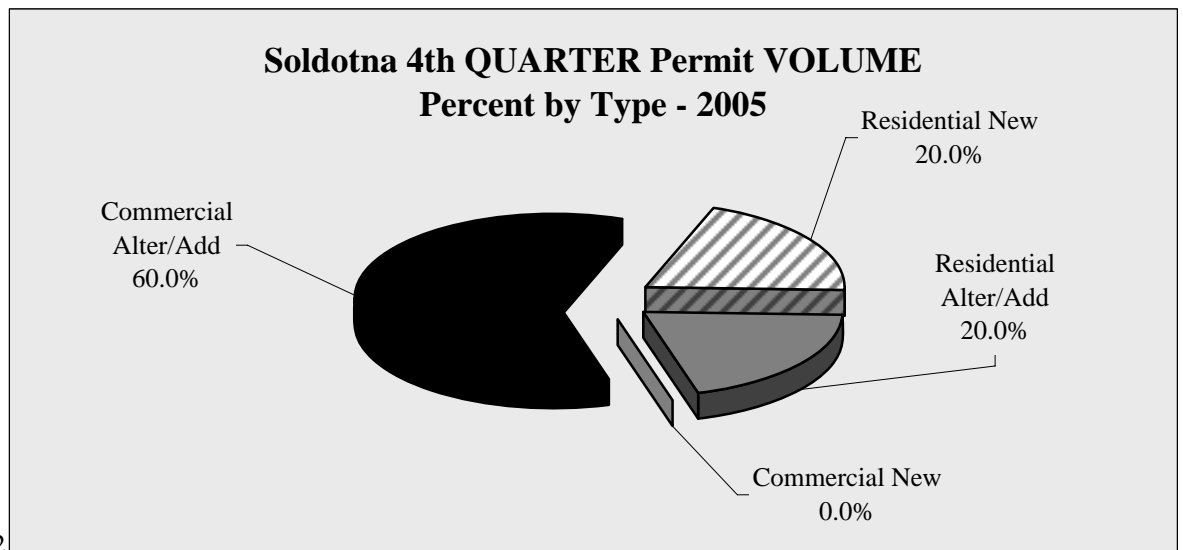


Chart 6.12

Soldotna Construction Permitting

Soldotna ANNUAL Permit VALUES by Type - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	3,048,462	2,709,018	3,873,853	3,181,344	3,073,933	3,881,344	4,098,748	5.6%
Residential Alter/Add	377,228	365,239	357,495	755,187	263,629	277,984	493,990	77.7%
Commercial New	5,501,539	3,924,064	3,288,822	4,397,059	3,769,181	28,329,025	5,814,828	-79.5%
Commercial Alter/Add	577,891	1,169,099	1,434,802	2,830,304	845,554	4,808,573	1,101,794	-77.1%
Total	9,505,120	8,167,420	8,954,972	11,163,894	7,952,297	37,296,926	11,509,360	-69.1%
Annual Change		-14.1%	9.6%	24.7%	-28.8%	369.0%	-69.1%	

Table 6.9

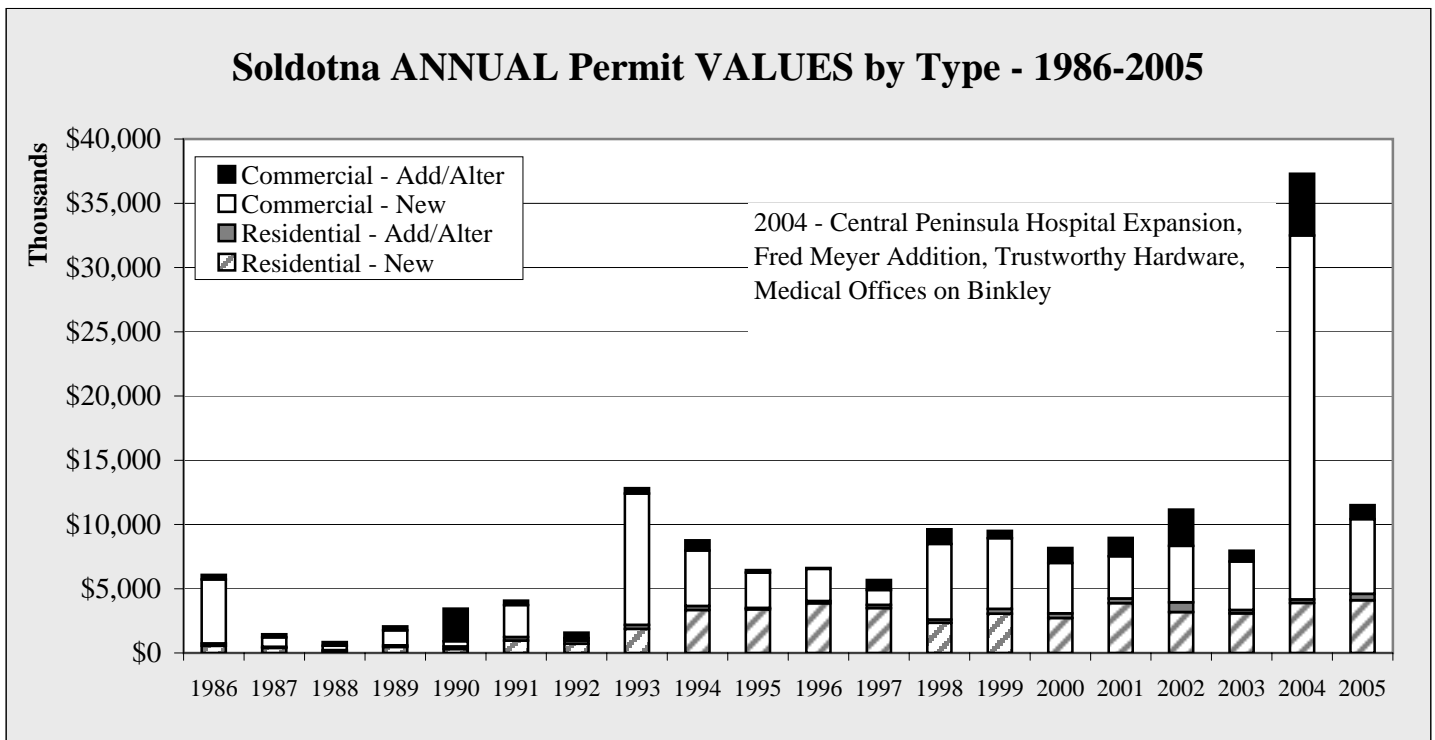


Chart 6.13

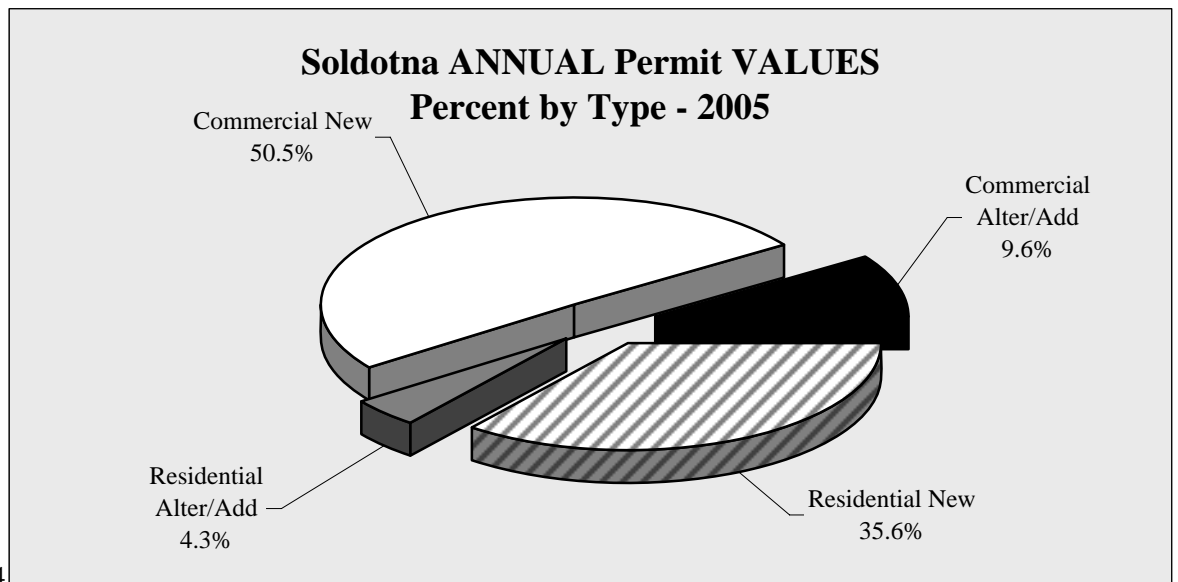


Chart 6.14

Soldotna Construction Permitting

Soldotna ANNUAL Permit VOLUME by Type - 1999-2005

	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	19	19	24	24	24	19	23	21.1%
Residential Alter/Add	16	19	23	20	16	17	23	35.3%
Commercial New	20	18	10	18	16	13	13	0.0%
Commercial Alter/Add	22	32	36	29	18	18	22	22.2%
Total	77	88	93	91	74	67	81	20.9%
Annual Change		14.3%	5.7%	-2.2%	-18.7%	-9.5%	20.9%	

Table 6.10

Soldotna ANNUAL Permit VOLUME by Type - 1986-2005

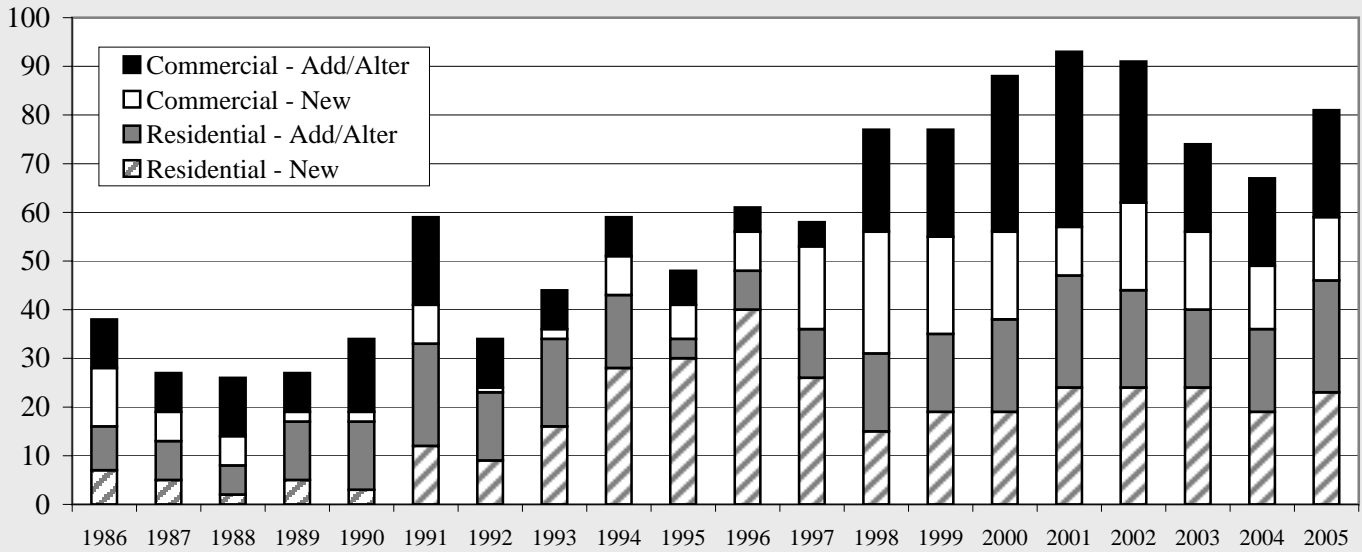


Chart 6.15

**Soldotna ANNUAL Permit VOLUME
Percent by Type - 2005**

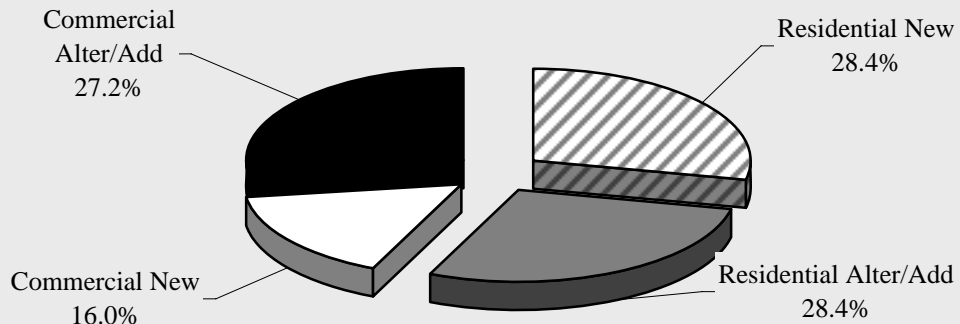


Chart 6.16

Soldotna Construction Permitting

Soldotna Annual Permit VALUES by Type by Quarter - 1998-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1998					
Residential - New	145,000	965,000	1,062,000	175,000	2,347,000
Residential - Add/Alter	0	122,000	103,400	11,660	237,060
Commercial - New	6,552	2,333,400	3,250,713	300,000	5,890,665
Commercial - Add/Alter	78,542	73,000	723,050	272,500	1,147,092
TOTAL	230,094	3,493,400	5,139,163	759,160	9,621,817
1999					
Residential - New	0	1,453,674	1,368,900	225,888	3,048,462
Residential - Add/Alter	54,000	181,361	141,867	0	377,228
Commercial - New	0	2,723,818	2,495,816	281,905	5,501,539
Commercial - Add/Alter	29,696	426,199	119,996	2,000	577,891
TOTAL	83,696	4,785,052	4,126,579	509,793	9,505,120
2000					
Residential - New	373,929	1,520,491	543,930	270,668	2,709,018
Residential - Add/Alter	0	224,674	101,065	39,500	365,239
Commercial - New	434,273	1,583,642	935,665	970,484	3,924,064
Commercial - Add/Alter	270,000	680,549	96,250	122,300	1,169,099
TOTAL	1,078,202	4,009,356	1,676,910	1,402,952	8,167,420
2001					
Residential - New	0	2,363,001	1,510,852	0	3,873,853
Residential - Add/Alter	105,160	151,039	50,148	51,148	357,495
Commercial - New	2,658,578	0	630,244	0	3,288,822
Commercial - Add/Alter	287,480	717,150	318,672	111,500	1,434,802
TOTAL	3,051,218	3,231,190	2,509,916	162,648	8,954,972
2002					
Residential - New	240,849	2,075,293	689,202	176,000	3,181,344
Residential - Add/Alter	86,935	339,286	317,466	11,500	755,187
Commercial - New	714,806	2,601,575	1,080,678	0	4,397,059
Commercial - Add/Alter	163,000	1,987,304	610,000	70,000	2,830,304
TOTAL	1,205,590	7,003,458	2,697,346	257,500	11,163,894
2003					
Residential - New	0	1,899,354	648,388	526,191	3,073,933
Residential - Add/Alter	57,827	130,080	70,722	5,000	263,629
Commercial - New	0	2,116,490	1,371,200	281,491	3,769,181
Commercial - Add/Alter	369,191	88,000	328,000	60,363	845,554
TOTAL	427,018	4,233,924	2,418,310	873,045	7,952,297
2004					
Residential - New	539,297	1,777,087	1,270,100	294,860	3,881,344
Residential - Add/Alter	0	74,809	145,721	57,454	277,984
Commercial - New	4,465,026	1,366,297	21,996,101	501,601	28,329,025
Commercial - Add/Alter	60,000	530,380	368,193	3,850,000	4,808,573
TOTAL	5,064,323	3,748,573	23,780,115	4,703,915	37,296,926
2005					
Residential - New	720,956	1,916,999	1,295,670	165,123	4,098,748
Residential - Add/Alter	261,630	141,950	88,410	2,000	493,990
Commercial - New	195,000	4,099,828	1,520,000	0	5,814,828
Commercial - Add/Alter	243,969	673,458	181,650	2,717	1,101,794
TOTAL	1,421,555	6,832,235	3,085,730	169,840	11,509,360

Table 6.11

Soldotna Construction Permitting

Soldotna Annual Permit VOLUME by Type by Quarter - 1998-2005					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1998					
Residential - New	1	6	7	1	15
Residential - Add/Alter	0	6	5	5	16
Commercial - New	2	11	10	2	25
Commercial - Add/Alter	5	4	6	6	21
TOTAL	8	27	28	14	77
1999					
Residential - New	0	10	7	2	19
Residential - Add/Alter	4	8	4	0	16
Commercial - New	0	8	6	6	20
Commercial - Add/Alter	6	9	6	1	22
TOTAL	10	35	23	9	77
2000					
Residential - New	2	10	5	2	19
Residential - Add/Alter	0	9	7	3	19
Commercial - New	1	3	7	7	18
Commercial - Add/Alter	5	12	7	8	32
TOTAL	8	34	26	20	88
2001					
Residential - New	0	14	10	0	24
Residential - Add/Alter	3	10	6	4	23
Commercial - New	3	0	7	0	10
Commercial - Add/Alter	4	13	12	7	36
TOTAL	10	37	35	11	93
2002					
Residential - New	1	17	5	1	24
Residential - Add/Alter	2	6	10	2	20
Commercial - New	4	9	5	0	18
Commercial - Add/Alter	4	19	5	1	29
TOTAL	11	51	25	4	91
2003					
Residential - New	0	15	4	5	24
Residential - Add/Alter	3	8	4	1	16
Commercial - New	0	6	8	2	16
Commercial - Add/Alter	3	7	3	5	18
TOTAL	6	36	19	13	74
2004					
Residential - New	2	9	7	1	19
Residential - Add/Alter	0	8	6	3	17
Commercial - New	4	3	4	2	13
Commercial - Add/Alter	3	6	7	2	18
TOTAL	9	26	24	8	67
2005					
Residential - New	4	11	7	1	23
Residential - Add/Alter	3	12	7	1	23
Commercial - New	2	9	2	0	13
Commercial - Add/Alter	7	8	4	3	22
TOTAL	16	40	20	5	81

Table 6.12

Soldotna Cost of Food Survey

Cost of food data is collected by the University of Alaska, Fairbanks Cooperative Extension. Each quarter the Cooperative Extension surveys up to three grocers in communities throughout the state to determine the cost of food for one week. Specific guidelines are presented to the surveyors regarding item size and sale price for 104 items. It has been determined that separation of Kenai and Soldotna data would be meaningless therefore data presented relates to both communities.

SOLDOTNA/KENAI										
	Dec-97	Dec-98	Dec-99	Dec-00	Dec-01	Dec-02	Dec-03	Dec-04	Dec-05	Annual Change
Sales Tax (in percent)	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	0.0	
Percent of Food Unavailable	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	
Child, 1 year	15.60	16.15	16.16	16.34	17.91	17.78	19.25	18.98		December
Child, 2 years	0.00	0.00	0.00	0.00	17.91	17.78	18.88	18.79		survey
Children 3-5 years of age	17.10	17.60	17.69	17.92	19.66	19.53	20.73	20.63		not
Children 6-8 years of age	22.69	23.50	23.52	23.87	26.11	26.03	27.88	27.77		available
Children 9-11 years of age	25.79	26.57	26.66	27.06	29.63	29.50	31.32	31.20		at time
										of
Males 12-14 years of age	29.16	29.99	30.13	30.49	33.51	33.32	35.30	35.24		printing
Males 15-19 years of age	30.06	30.84	30.97	31.41	34.57	34.37	36.36	36.30		
Males 20-50 years of age	29.84	30.67	30.80	31.24	34.39	34.29	36.46	36.42		
Males 51 and older	28.52	29.22	29.28	29.83	32.72	32.62	34.95	34.91		
Females 12-19 years of age	25.11	25.89	25.89	26.31	28.91	28.72	30.63	30.59		
Females 20-50 years of age	26.21	26.83	26.82	27.39	29.97	29.94	31.85	31.85		
Females 51 and older	25.39	26.06	26.15	26.64	29.28	29.16	30.98	31.01		
Family of 2, 20-50 years of age	61.66	63.22	63.38	64.49	70.79	70.65	75.14	75.09		
Family of 2, 51 years and older	59.30	60.83	61.01	62.11	68.20	67.97	72.53	72.50		
Family of 4, children 1-5 years	88.74	91.25	91.48	92.89	101.92	101.54	107.93	107.69		
Family of 4, children 6-11 years	104.52	107.57	107.81	109.57	122.09	119.76	127.52	127.24		
Electricity, 1000 kWh	111.00	120.65	119.34	113.17	122.05	126.11	113.87	121.35		
Gasoline, auto, 55 gal	76.95	73.87	79.75	97.35	80.12	89.10	100.65	117.15		
Lumber, 2X4X8'	3.76	3.10	3.69	3.26	3.13	3.28	2.92	3.37		
Propane, 100 lb. refill	39.48	36.68	37.52	42.24	43.42	43.42	48.14	56.64		
Sewer & Water, monthly	41.29	41.00	NA	NA	NA	NA	NA	NA		

Table 6.13

Soldotna Cost of Food Survey

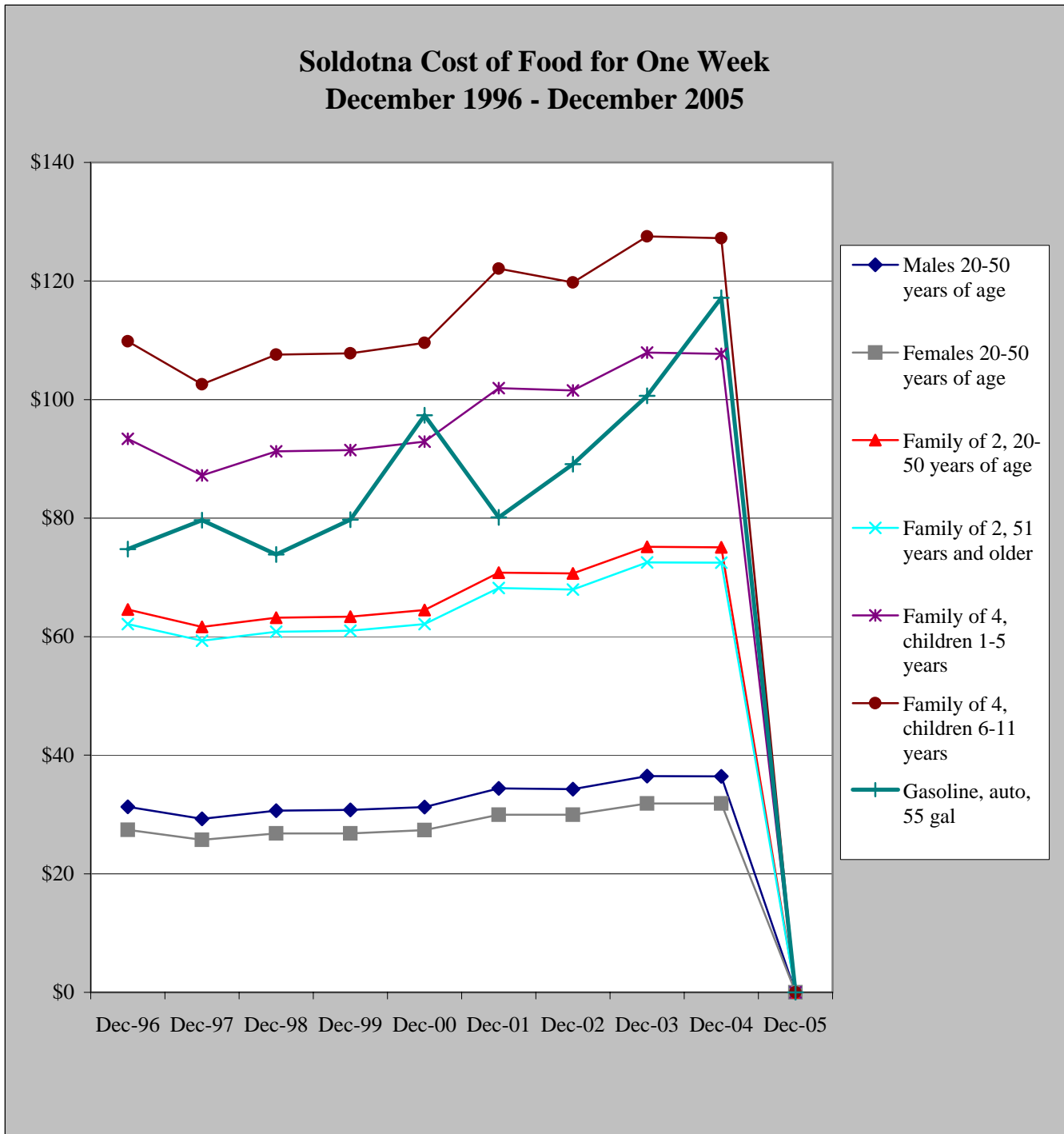


Chart 6.17

Other KPB Area Sales

Other KPB 4th Quarter GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	487,509	598,868	609,830	1,070,350	748,173	2,530,980	3,617,892	42.9%
Min	31,346,369	36,917,017	35,575,897	22,118,005	30,124,765	51,745,123	48,784,978	-5.7%
Const	25,024,193	25,851,991	38,492,085	35,349,350	31,133,280	55,287,767	43,876,552	-20.6%
Manu	34,645,835	16,081,645	109,743,267	69,309,105	52,415,011	27,105,865	32,675,562	20.5%
TCPU	20,201,622	17,957,230	20,376,126	14,919,023	14,985,232	26,203,934	21,818,354	-16.7%
Whole	23,270,604	23,543,846	25,730,353	26,084,924	28,308,359	195,301,008	223,695,317	14.5%
Retail	30,507,754	31,304,983	37,894,700	35,878,257	37,196,883	37,723,489	38,655,680	2.5%
FIRE	2,701,521	3,084,732	3,240,404	3,638,778	3,928,117	6,839,960	6,187,706	-9.5%
Service	14,084,496	16,847,479	18,399,162	15,727,026	16,446,562	22,674,818	19,784,895	-12.7%
Govt	0	0	0	0	0	1,063	105	NA
Total	182,269,903	172,187,791	290,061,824	224,094,818	215,286,382	425,414,007	439,097,041	3.2%
Annual Change		-5.5%	68.5%	-22.7%	-3.9%	97.6%	3.2%	

Table 7.1

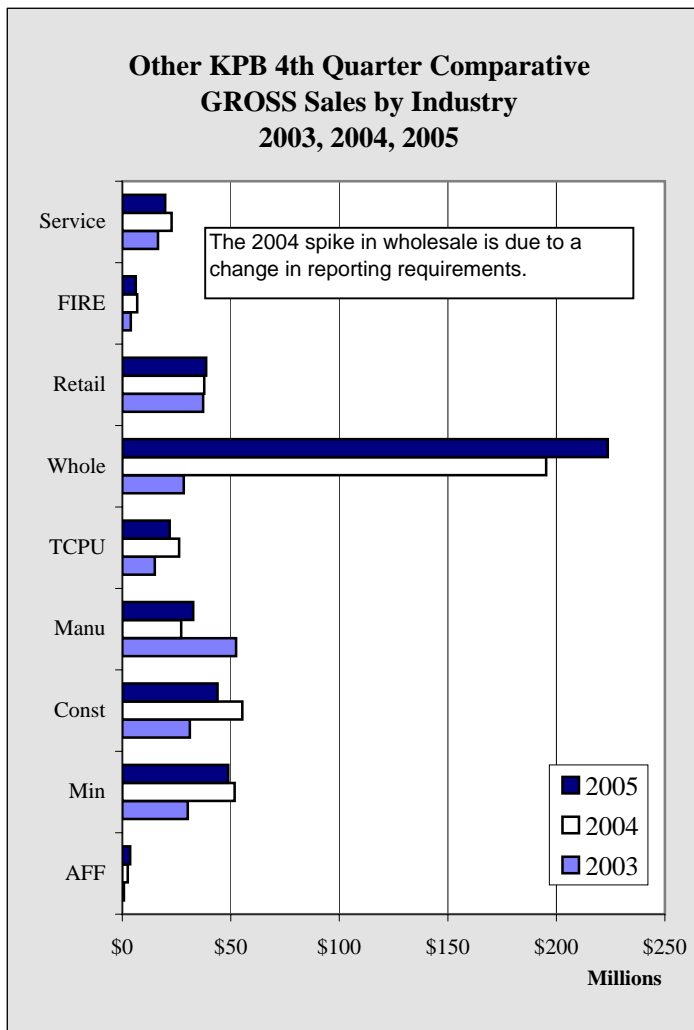


Chart 7.1

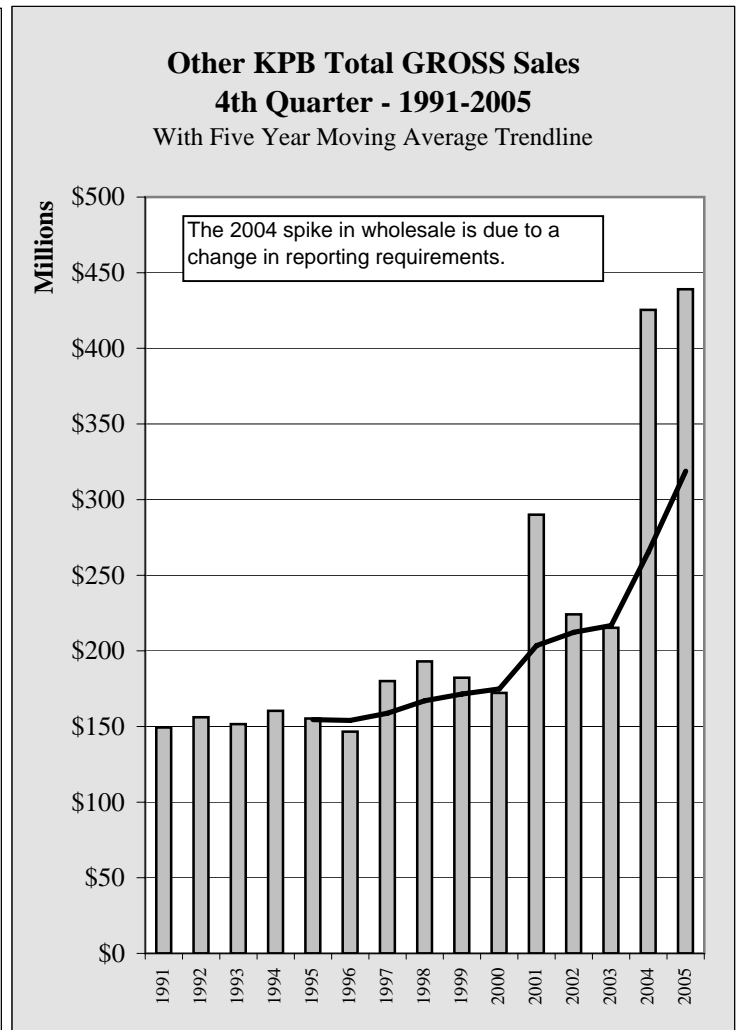


Chart 7.2

Other KPB Area Sales

Other KPB 4th Quarter TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	317,244	427,648	354,923	404,614	426,974	474,360	501,413	5.7%
Min	1,055,672	1,212,813	1,558,640	1,267,664	1,098,061	1,393,099	1,181,223	-15.2%
Const	1,437,474	1,429,921	1,517,251	1,635,784	1,543,365	1,748,146	1,521,805	-12.9%
Manu	589,398	521,819	544,363	464,417	510,322	503,302	565,265	12.3%
TCPU	10,261,420	10,174,859	11,558,896	9,076,753	9,309,842	10,895,246	12,314,701	13.0%
Whole	2,983,283	3,015,555	3,424,874	2,858,282	3,156,626	3,522,842	3,733,695	6.0%
Retail	17,242,257	17,391,414	19,585,581	18,764,270	19,274,501	18,810,169	19,973,165	6.2%
FIRE	1,200,176	1,301,511	1,508,259	1,434,144	1,512,408	1,568,029	1,691,225	7.9%
Service	5,898,827	6,492,397	6,708,483	6,255,727	6,210,220	6,483,640	6,521,438	0.6%
Govt	0	0	0	0	0	1,063	105	NA
Total	40,985,751	41,967,937	46,761,270	42,161,655	43,042,319	45,399,896	48,004,035	5.7%
Annual Change		2.4%	11.4%	-9.8%	2.1%	5.5%	5.7%	

Table 7.2

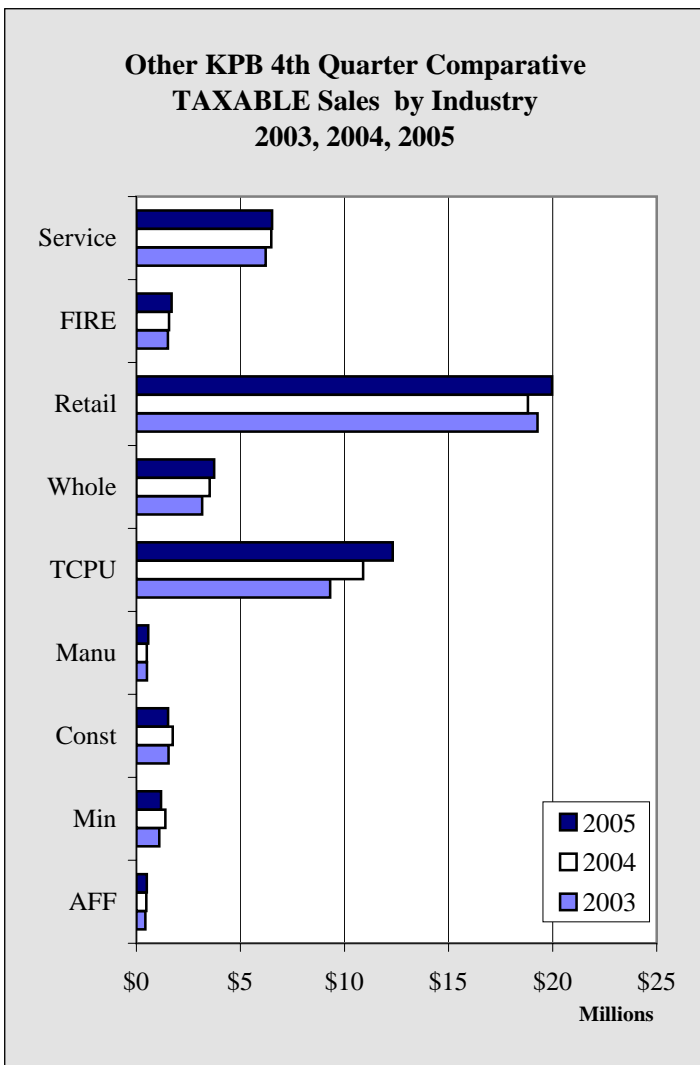


Chart 7.3

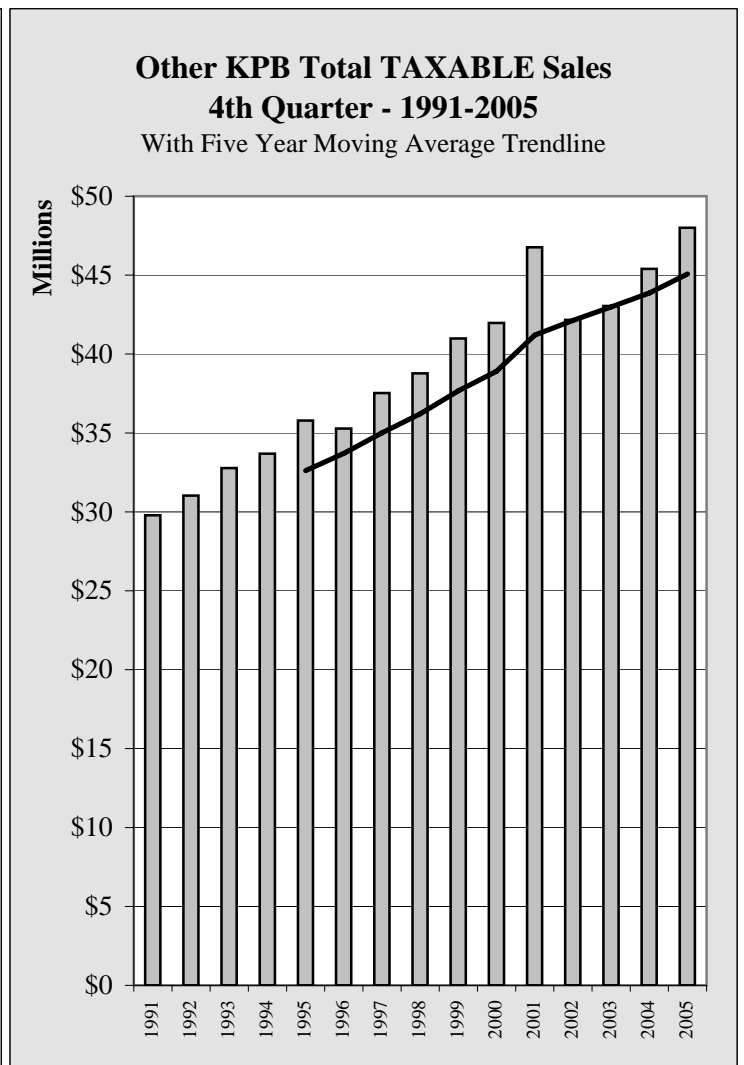


Chart 7.4

Other KPB Area Sales

Other KPB Annual GROSS Sales by Industry - 1999-2005 - in \$

	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	2,812,823	2,875,629	3,242,403	4,090,590	4,814,409	5,857,634	6,871,169	17.3%
Min	113,163,554	115,625,431	123,091,789	108,808,400	101,004,267	155,698,225	163,690,012	5.1%
Const	87,808,495	88,853,048	136,499,774	131,261,695	133,817,324	130,423,015	132,708,632	1.8%
Manu	132,512,994	85,638,574	250,593,511	164,076,655	159,471,272	143,967,105	199,782,670	38.8%
TCPU	78,647,818	66,837,538	77,388,092	73,138,015	63,786,231	78,102,991	82,540,769	5.7%
Whole	91,041,042	101,310,365	104,710,505	108,334,825	115,986,698	282,122,850	290,422,423	2.9%
Retail	128,644,968	138,967,225	153,029,767	155,130,975	166,739,518	167,767,455	174,141,943	3.8%
FIRE	15,194,140	13,106,195	15,680,221	14,436,076	16,516,352	19,489,941	21,023,931	7.9%
Service	83,322,595	95,090,680	100,412,737	102,659,177	99,638,090	115,190,806	119,273,567	3.5%
Govt	0	0	0	0	0	13,732	13,422	NA
Total	733,148,429	708,304,685	964,648,799	861,936,408	861,774,161	1,098,633,754	1,190,468,538	8.4%
Annual Change		-3.4%	36.2%	-10.6%	0.0%	27.5%	8.4%	

Table 7.3

**Other KPB Annual Comparative
GROSS Sales by Industry
2003, 2004, 2005**

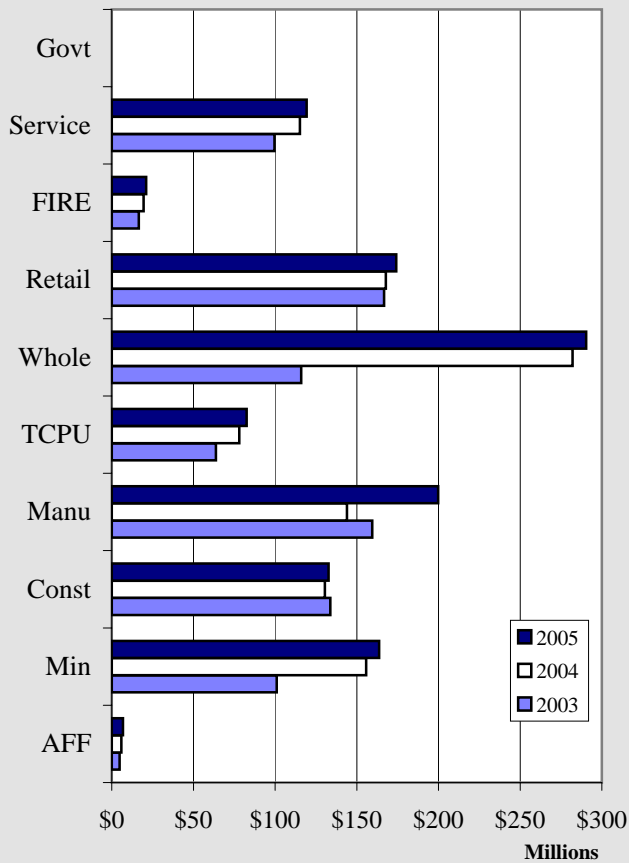


Chart 7.5

**Other KPB Total GROSS Sales
Annual by Quarter - 1991-2005**

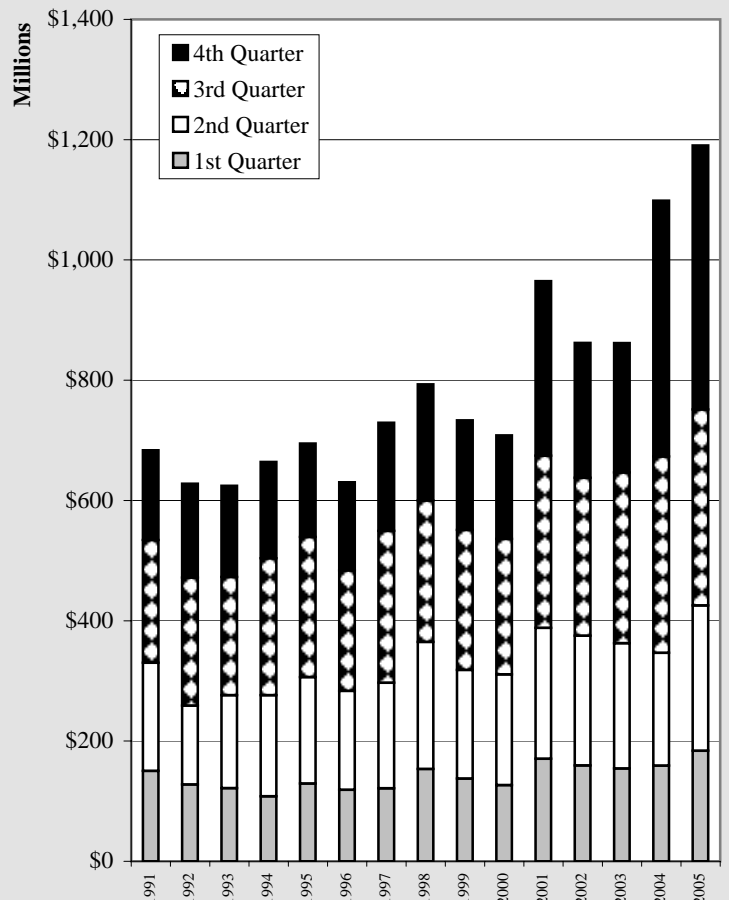


Chart 7.6

Other KPB Area Sales

Other KPB Annual TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	1,738,057	1,945,844	2,016,782	2,152,460	2,281,300	2,540,907	2,742,185	7.9%
Min	3,724,685	4,434,095	5,598,954	5,598,990	4,655,675	5,218,907	4,202,059	-19.5%
Const	5,621,785	5,735,340	6,115,447	6,566,858	6,597,575	6,756,897	6,546,500	-3.1%
Manu	3,021,658	3,084,591	3,041,030	2,944,959	2,626,320	2,872,294	3,183,807	10.8%
TCPU	39,160,283	39,092,526	42,147,135	41,606,993	37,098,365	40,099,801	47,501,953	18.5%
Whole	9,868,388	11,100,421	11,675,046	11,425,901	12,058,985	12,951,451	13,350,168	3.1%
Retail	75,119,590	80,838,970	85,853,411	86,150,313	89,676,971	88,807,594	91,759,125	3.3%
FIRE	5,585,421	5,678,461	6,363,047	6,509,160	7,049,609	6,795,945	7,209,587	6.1%
Service	43,554,212	47,432,032	48,734,123	47,390,646	47,668,355	52,378,347	55,499,564	6.0%
Govt	0	0	0	0	0	13,667	13,422	NA
Total	187,394,079	199,342,280	211,544,975	210,346,280	209,713,155	218,435,810	232,008,370	6.2%
Annual Change		6.4%	6.1%	-0.6%	-0.3%	4.2%	6.2%	

Table 7.4

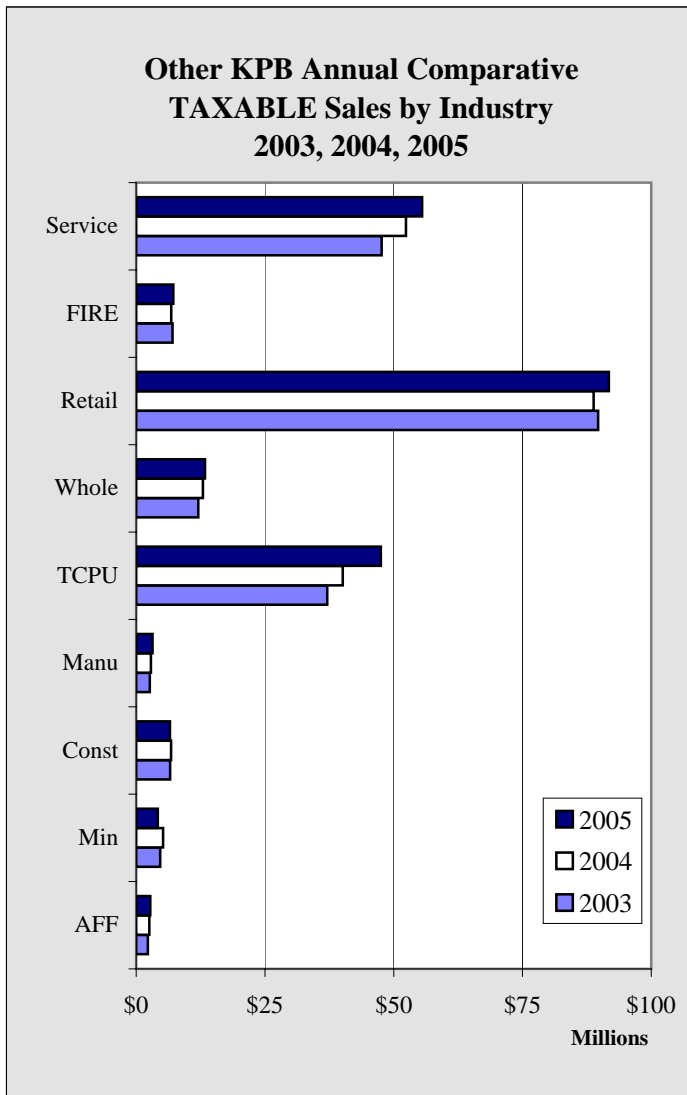


Chart 7.7

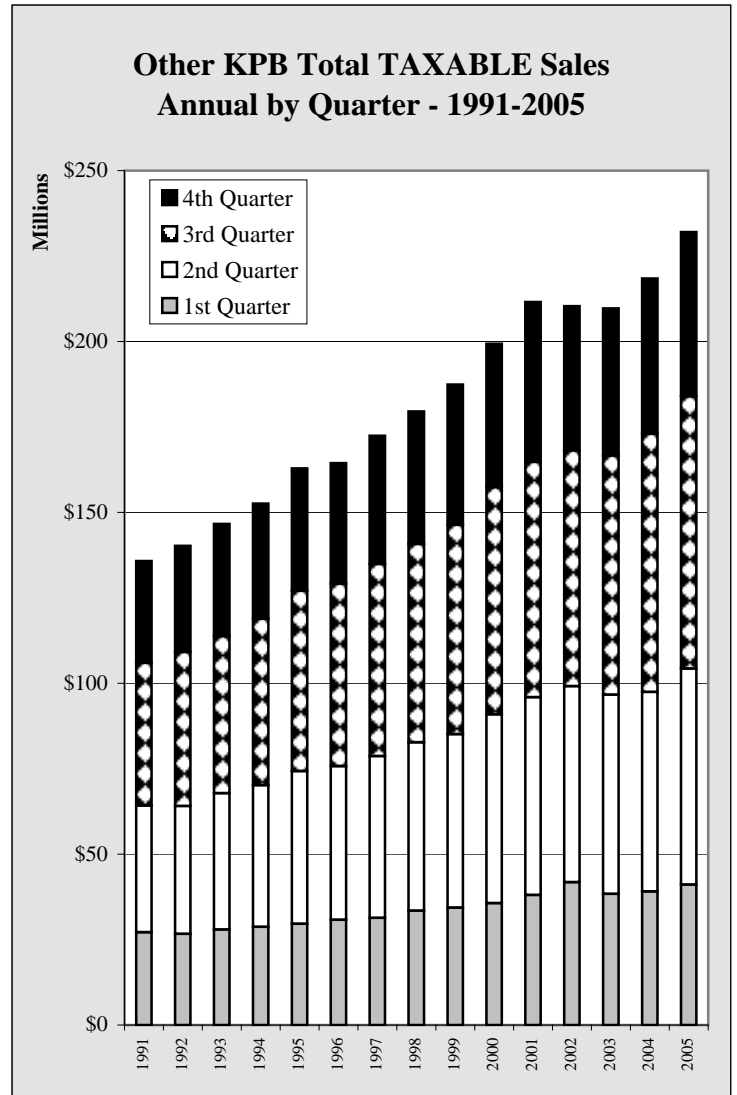


Chart 7.8

Other KPB Area Sales

Other KPB GROSS Sales by Industry by Quarter - 2001-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Agriculture, Forestry, Fishing	545,478	1,133,165	953,930	609,830	3,242,403
Mining	27,248,851	25,603,580	34,663,461	35,575,897	123,091,789
Construction	21,706,616	26,755,464	49,545,609	38,492,085	136,499,774
Manufacturing	41,056,398	46,327,693	53,466,153	109,743,267	250,593,511
Transportation, Communication, Public Utility	16,720,929	17,129,688	23,161,349	20,376,126	77,388,092
Wholesale	20,272,119	25,989,525	32,718,508	25,730,353	104,710,505
Retail	27,173,506	41,399,338	46,562,223	37,894,700	153,029,767
Finance, Insurance, Real Estate	3,268,311	4,648,250	4,523,256	3,240,404	15,680,221
Services	12,558,002	28,661,264	40,794,309	18,399,162	100,412,737
Government	0	0	0	0	0
Total	170,550,210	217,647,967	286,388,798	290,061,824	964,648,799
2002					
Agriculture, Forestry, Fishing	447,651	1,142,492	1,430,097	1,070,350	4,090,590
Mining	32,299,252	29,103,164	25,287,979	22,118,005	108,808,400
Construction	24,605,950	30,778,098	40,528,297	35,349,350	131,261,695
Manufacturing	14,954,570	34,871,253	44,941,727	69,309,105	164,076,655
Transportation, Communication, Public Utility	18,420,972	18,167,731	21,630,289	14,919,023	73,138,015
Wholesale	21,943,141	28,469,316	31,837,444	26,084,924	108,334,825
Retail	28,752,133	40,486,870	50,013,715	35,878,257	155,130,975
Finance, Insurance, Real Estate	3,214,862	3,704,383	3,878,053	3,638,778	14,436,076
Services	14,742,430	28,996,481	43,193,240	15,727,026	102,659,177
Government	0	0	0	0	0
Total	159,380,961	215,719,788	262,740,841	224,094,818	861,936,408
2003					
Agriculture, Forestry, Fishing	445,085	2,042,231	1,578,920	748,173	4,814,409
Mining	18,139,022	24,039,296	28,701,184	30,124,765	101,004,267
Construction	21,972,208	35,928,211	44,783,625	31,133,280	133,817,324
Manufacturing	31,662,293	22,050,431	53,343,537	52,415,011	159,471,272
Transportation, Communication, Public Utility	14,598,070	15,634,861	18,568,068	14,985,232	63,786,231
Wholesale	20,948,522	29,652,374	37,077,443	28,308,359	115,986,698
Retail	30,775,644	46,327,872	52,439,119	37,196,883	166,739,518
Finance, Insurance, Real Estate	2,853,597	4,594,592	5,140,046	3,928,117	16,516,352
Services	12,971,156	27,925,876	42,294,496	16,446,562	99,638,090
Government	0	0	0	0	0
Total	154,365,597	208,195,744	283,926,438	215,286,382	861,774,161
2004					
Agriculture, Forestry, Fishing	438,254	1,256,193	1,632,207	2,530,980	5,857,634
Mining	37,672,228	29,692,204	36,588,670	51,745,123	155,698,225
Construction	15,137,343	22,794,483	37,203,422	55,287,767	130,423,015
Manufacturing	21,943,272	7,606,427	87,311,541	27,105,865	143,967,105
Transportation, Communication, Public Utility	14,959,439	16,722,028	20,217,590	26,203,934	78,102,991
Wholesale	22,031,868	28,462,396	36,327,578	195,301,008	282,122,850
Retail	30,009,584	45,707,167	54,327,215	37,723,489	167,767,455
Finance, Insurance, Real Estate	3,774,169	3,981,211	4,894,601	6,839,960	19,489,941
Services	13,197,994	31,211,785	48,106,209	22,674,818	115,190,806
Government	6,365	0	6,304	1,063	13,732
Total	159,170,516	187,433,894	326,615,337	425,414,007	1,098,633,754
2005					
Agriculture, Forestry, Fishing	478,964	1,540,365	1,233,948	3,617,892	6,871,169
Mining	38,269,896	34,249,462	42,385,676	48,784,978	163,690,012
Construction	22,000,698	29,448,902	37,382,480	43,876,552	132,708,632
Manufacturing	30,078,000	50,610,482	86,418,626	32,675,562	199,782,670
Transportation, Communication, Public Utility	18,905,447	19,070,982	22,745,986	21,818,354	82,540,769
Wholesale	25,155,668	18,499,445	23,071,993	223,695,317	290,422,423
Retail	30,368,962	49,540,545	55,576,756	38,655,680	174,141,943
Finance, Insurance, Real Estate	3,268,083	5,132,897	6,435,245	6,187,706	21,023,931
Services	15,268,805	33,419,167	50,800,700	19,784,895	119,273,567
Government	13,317	0	0	105	13,422
Total	183,807,840	241,512,247	326,051,410	439,097,041	1,190,468,538

Table 7.5

Other KPB Area Sales

Other KPB TAXABLE Sales by Industry by Quarter - 2001-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Agriculture, Forestry, Fishing	343,834	755,318	562,707	354,923	2,016,782
Mining	1,159,787	1,265,086	1,615,441	1,558,640	5,598,954
Construction	1,078,729	1,568,794	1,950,673	1,517,251	6,115,447
Manufacturing	408,113	892,944	1,195,610	544,363	3,041,030
Transportation, Communication, Public Utility	10,437,988	9,844,493	10,305,758	11,558,896	42,147,135
Wholesale	2,580,662	2,722,910	2,946,600	3,424,874	11,675,046
Retail	15,269,638	24,014,664	26,983,528	19,585,581	85,853,411
Finance, Insurance, Real Estate	1,327,960	1,692,258	1,834,570	1,508,259	6,363,047
Services	5,448,548	15,114,615	21,462,477	6,708,483	48,734,123
Government	0	0	0	0	0
Total	38,055,259	57,871,082	68,857,364	46,761,270	211,544,975
2002					
Agriculture, Forestry, Fishing	396,517	780,587	570,742	404,614	2,152,460
Mining	1,424,074	1,417,403	1,489,849	1,267,664	5,598,990
Construction	1,132,055	1,657,737	2,141,282	1,635,784	6,566,858
Manufacturing	396,651	881,441	1,202,450	464,417	2,944,959
Transportation, Communication, Public Utility	12,140,823	11,314,077	9,075,340	9,076,753	41,606,993
Wholesale	2,865,394	2,743,971	2,958,254	2,858,282	11,425,901
Retail	16,309,155	23,266,764	27,810,124	18,764,270	86,150,313
Finance, Insurance, Real Estate	1,506,676	1,626,536	1,941,804	1,434,144	6,509,160
Services	5,633,539	13,671,993	21,829,387	6,255,727	47,390,646
Government	0	0	0	0	0
Total	41,804,884	57,360,509	69,019,232	42,161,655	210,346,280
2003					
Agriculture, Forestry, Fishing	360,151	859,055	635,120	426,974	2,281,300
Mining	1,190,125	1,114,615	1,252,874	1,098,061	4,655,675
Construction	1,142,314	1,889,309	2,022,587	1,543,365	6,597,575
Manufacturing	355,143	792,161	968,694	510,322	2,626,320
Transportation, Communication, Public Utility	9,916,712	9,184,673	8,687,138	9,309,842	37,098,365
Wholesale	2,773,715	2,930,861	3,197,783	3,156,626	12,058,985
Retail	16,138,323	25,347,109	28,917,038	19,274,501	89,676,971
Finance, Insurance, Real Estate	1,454,902	1,841,558	2,240,741	1,512,408	7,049,609
Services	5,055,788	14,330,102	22,072,245	6,210,220	47,668,355
Government	0	0	0	0	0
Total	38,387,173	58,289,443	69,994,220	43,042,319	209,713,155
2004					
Agriculture, Forestry, Fishing	402,891	915,588	748,068	474,360	2,540,907
Mining	977,166	1,018,997	1,829,645	1,393,099	5,218,907
Construction	1,180,160	1,723,460	2,105,131	1,748,146	6,756,897
Manufacturing	367,901	785,263	1,215,828	503,302	2,872,294
Transportation, Communication, Public Utility	10,258,635	8,908,793	10,037,127	10,895,246	40,099,801
Wholesale	3,328,186	2,862,301	3,238,122	3,522,842	12,951,451
Retail	16,063,851	24,642,219	29,291,355	18,810,169	88,807,594
Finance, Insurance, Real Estate	1,513,683	1,726,561	1,987,672	1,568,029	6,795,945
Services	4,980,414	15,788,018	25,126,275	6,483,640	52,378,347
Government	6,300	0	6,304	1,063	13,667
Total	39,079,187	58,371,200	75,585,527	45,399,896	218,435,810
2005					
Agriculture, Forestry, Fishing	427,578	957,059	856,135	501,413	2,742,185
Mining	1,017,967	976,689	1,026,180	1,181,223	4,202,059
Construction	1,144,225	1,893,059	1,987,411	1,521,805	6,546,500
Manufacturing	407,910	935,107	1,275,525	565,265	3,183,807
Transportation, Communication, Public Utility	12,366,059	11,341,922	11,479,271	12,314,701	47,501,953
Wholesale	3,214,145	2,911,677	3,490,651	3,733,695	13,350,168
Retail	15,897,213	25,423,030	30,465,717	19,973,165	91,759,125
Finance, Insurance, Real Estate	1,421,097	1,842,574	2,254,691	1,691,225	7,209,587
Services	5,191,880	16,940,675	26,845,571	6,521,438	55,499,564
Government	13,317	0	0	105	13,422
Total	41,101,391	63,221,792	79,681,152	48,004,035	232,008,370

Table 7.6

KPB Local Officials Directory

Officials of the various governing bodies within the Kenai Peninsula Borough are listed on the following pages.

The officials listed are those who held office at the time of printing of the report. Annual elections for public officials are held each October. For information regarding current public officials, check the appropriate website.

Kenai Peninsula Borough - <http://www.borough.kenai.ak.us/>

Kenai Peninsula Borough School District - <http://www.kpbsd.k12.ak.us/>

City of Homer – <http://www.ci.homer.ak.us/>

City of Kenai – <http://www.ci.kenai.ak.us/>

City of Seldovia – <http://www.xyz.net/~seldovia/>

City of Seward – <http://www.cityofseward.net/>

City of Soldotna - <http://www.ci.soldotna.ak.us/>

KPB Local Officials Directory

Kenai Peninsula Borough Mayors

Kenai Peninsula Borough

Mayor John J. Williams
144 North Binkley
Soldotna, AK 99669
907-262-4441

City of Homer Mayor James C. Hornaday 491 East Pioneer Ave.
Homer, AK 99603
907-235-8121

City of Kachemak Mayor Philemon Morris PO Box 598
Homer, AK 99603
907-235-8897

City of Kenai Mayor Pat Porter 210 Fidalgo Street, Suite 200
Kenai, AK 99611
907-283-7535

City of Seldovia Mayor Dick Wyland Drawer B
Seldovia, AK 99663
907-234-7643

City of Seward Mayor Vanta Shafer PO Box 167
Seward, AK 99664
907-224-4046

City of Soldotna Mayor Dave Carey 177 North Birch
Soldotna, AK 99669
907-262-9107

Table 8.1

KPB Local Officials Directory

<i>Kenai Peninsula Borough Mayor & Assembly</i>				
144 N. Binkley Soldotna, Alaska 99669 Phone 907-714-2160 Assembly/Clerk Fax: 907-714-2388 Assembly e-mail: assemblyclerk@borough.kenai.ak.us				
<i>Office / District</i>	<i>Name / Address</i>	<i>Phone / Fax / E-Mail</i>	<i>Term Expires</i>	<i>Previously Elected</i>
Borough Mayor	John Williams 144 N. Binkley St. Soldotna, AK 99669	714-2150 W 283-4960 H 262-8616 F jwilliams@borough.kenai.ak.us	2008	2005
Assembly 1 Kalifornsky	Dan Chay 37306 Cetacea Lane Kenai, AK 99611	283-9227 H 283-7588 F chay@alaska.com	2006	2003
Assembly 2 Kenai	Margaret Gilman 216 Susieana Lane Kenai, AK 99611	283-0860 H mbgilman@gci.net	2008	2005
Assembly 3 Nikiski	Gary Superman P.O. Box 8425 Nikiski, AK 99635	776-8448 H 776-8098 F 252-5264 W gsuperman@gci.net	2007	2001, 2004
Assembly 4 Soldotna	Pete Sprague - Vice President 188 Farnsworth Blvd. Soldotna, AK 99669	262-4073 H 262-8615 F psprague@acsalaska.net	2007	1998, 2001, 2002, 2004
Assembly 5 - Sterling / Funny River	Grace Merkes P.O. Box 8 Sterling, AK 99672	262-9811 H merkes2@yahoo.com	2008	1991, 1992, 1993, 1996, 1999, 2002, 2005
Assembly 6 East Peninsula	Ron Long - President P.O. Box 2464 Seward, AK 99664	224-7068 H 224-5707 F rlms@ptialaska.net	2006	2000, 2003
Assembly 7 Central	Paul Fischer P.O. Box 889 Kasilof, AK 99610	262-9269 H 262-4902 F akjfischer@hotmail.com	2007	1998, 2001, 2002, 2004
Assembly 8 Homer	Deb Germano P.O. Box 1511 Homer, AK 99603	235-2538 H debgermano@acsalaska.net	2008	2005
Assembly 9 South Peninsula	Milli Martin P.O. Box 2652 Homer, AK 99603	235-6652 H 235-6652 F millimom@xyz.net	2006	2000, 2002, 2003
Borough Clerk	Sherry Biggs 144 N. Binkley St. Soldotna, AK 99669	714-2160 262-8615 Fax assemblyclerk@borough.kenai.ak.us		

Table 8.2

KPB Local Officials Directory

KENAI PENINSULA BOROUGH		
PLANNING COMMISSION MEMBERS		
2005		
Member	Contact Information	Term Expires
CHAIRMAN		
Philip Bryson P.O. Box 1041 Kenai, Alaska 99611-1041	283-4672 work 283-4428 home	Kenai City Term Expires July 31, 2007
VICE CHAIRMAN		
Tom Clark P.O. Box 962 Anchor Point, Alaska 99556-0962	235-2887 home	Anchor Point/Ninilchik Term Expires July 31, 2007
Bonnie Heimbuch 987 Keystone Drive Soldotna, Alaska 99669	262-6887 - home	Soldotna City Term Expires July 31, 2008
Dr. Rick Foster P.O. Box 3328 Homer, AK 99603-3328	235-9100 - home	Homer City Term Expires July 31, 2007
Mari Anne Gross 57485 Clover Avenue Homer, Alaska 99603	235-7330 - home	Southwest Borough Term Expires July 31, 2008
Lynn Hohl P.O. Box 333 Seward, Alaska 99664-0333	224-7300 - home	Seward City Term Expires July 31, 2008
William Hutchinson P.O. Box 2585 Soldotna, Alaska 99669-2585	262-5256 - home	Ridgeway Term Expires July 31, 2007
James Isham P.O. Box 51 Soldotna, Alaska 99669-0051	262-9200 - home	Sterling Term Expires July 31, 2006
Brent Johnson 20773 Porcupine Lane Clam Gulch, Alaska 99568-9713	262-4763 - home	Kasilof/Clam Gulch Term Expires July 31, 2006
Blair Martin P.O. Box 1776 Soldotna, Alaska 99669-1776	283-5227 - home	Kalifornsky Beach Term Expires July 31, 2006
Mark Massion P.O. Box 203 Seldovia, Alaska 99663-0278	234-7575 - home	Seldovia City Term Expires July 31, 2006
Todd Petersen P.O. Box 651 Seward, Alaska 99664-0651	288-5050 - home 224-3350 - work 224-2388 - work fax	East Peninsula Term Expires July 31, 2007
Ray Tauriainen P.O. Box 8678 Nikiski, Alaska 99635-8678	776-8885 - home	Northwest Borough Term Expires July 31, 2008

Email address for the Planning Commission: planning@borough.kenai.ak.us

Fax Number for the Planning Commission: 907-262-8618

Table 8.3

KPB Local Officials Directory

Kenai Peninsula Borough School District			
148 North Binkley Street Soldotna, AK 99669 907-262-5846			
<u>Board of Education</u>			
Debra Mullins, President	53630 Redoubt Drive Kenai, AK 99611	907-776-6360	Term Expires 2008
Sammie Crawford, Vice President	36615 Chinulna Drive Kenai, AK 99611	904-283-9271	Term Expires 2007
Sandra Wassilie, Clerk	P.O. Box 1576 Seward, AK 99664	907-224-3950	Term Expires 2007
Bill Hatch	P.O. Box 2305 Kenai, AK 99611	907-283-5122	Term Expires 2006
Marty Anderson	P.O. Box 1388 Sterling, AK 99672	907-260-7500	Term Expires 2006
Nels Anderson, MD	303 Diane Lane Soldotna, AK 99669	907-262-3280	Term Expires 2008
Debbie Brown	P.O. Box 592 Kasilof, AK 99610	907-262-4551	Term Expires 2008
Elizabeth Downing	1247 Bay Avenue Homer, AK 99603	907-235-8555	Term Expires 2006
Sunni Hilts	P.O. Box 144 Seldovia, AK 99663	907-234-7692	Term Expires 2007
Student Representative Kelly King	Soldotna High School 425 W. Marydale Ave. Soldotna, AK 99669		Term Expires 9/2006

Table 8.4

<u>Administration</u>
Dr. Donna Peterson, Superintendent of Schools Sam Stewart, Assistant Superintendent Glen Szymoniak, Assistant Superintendent of Instruction Melody Douglas, Chief Financial Officer Tim Peterson, Director of Human Resources

Table 8.5

KPB Local Officials Directory

Kenai Peninsula Borough Department Directors	
Switchboard	262-4441
Assessing	Shane Horan
Capital Projects	Rob Robson
Clerk	Sherry Biggs
Finance	Craig Chapman
Legal	Colette Thompson
Maintenance	Dave Tressler
Resource Planning	Max Best
Road Maintenance	Gary Davis
Solid Waste	Cathy Mayer

Table 8.6

Kenai Peninsula Borough Economic Development Agencies
<p>KP Economic Development District - EDD 14790 Kenai Spur Highway, Ste. 106A Kenai, AK 99611 907-283-3335</p>
<p>Kenai Peninsula Tourism Marketing Council 35477 Kenai Spur Highway, Suite 205 Soldotna, AK 99669 907-262-5229</p>
<p>KP Resource Conservation and Development, Inc. Trading Bay Plaza, Suite 150 PO Box 800, Kenai, AK 99611 907-283-7493</p>

Table 8.7