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Introduction

Kenai Peninsula Borough (KPB) staff develops quarterly reports containing economic data from throughout the area for use by businesses, agencies, and other entities to make planning and management decisions.

The publication is divided into eight sections: Kenai Peninsula Borough, Homer, Kenai, Seldovia, Seward, Soldotna, KPB Unincorporated, and a Local Officials Directory.

To provide unity within the document, certain conventions are applied:

- In the real estate section, the following abbreviations apply:
 - RN - Residential New
 - RA - Residential Alteration/Addition
 - CN - Commercial New
 - CA - Commercial Alteration/Addition

- In Sales and Employment sections, the following industry abbreviations apply:
 - AFF – Agriculture, Forestry and Fisheries (Includes Fish Buyers)
 - Min – Mining (Includes Oil & Gas Extraction and Production)
 - Const – Construction
 - Manu – Manufacturing (Includes Oil & Gas Manufacturing and Fish Processing)
 - TCPU – Travel, Communications, and Public Utilities
 - Whole – Wholesale Trade
 - Retail – Retail Trade
 - FIRE – Finance, Insurance and Real Estate
 - Service – Services
 - Govt – Public Administration, Education and Service

- Information sources for each section are listed in the index.

- General information applicable to all sections is provided in the Kenai Peninsula Borough section.

- Percentages of parts may not total 100%, due to rounding.

Information presented will assist in decision-making by providing economic and demographic information in graphic, table and text form. Local and state government officials; local, state and federal agencies; businesses within the borough and elsewhere; and private citizens use data contained in the publication.

Data is received from various sources and is subject to change as updates, revisions and corrections are received. The KPB makes no claims to accuracy or completeness of information provided. Only summary information is published. For further detail, contact Jeanne Camp, Economic Analyst, KPB Community and Economic Development Division, 907-174-2336, or the data source listed in the index.

Quarterly reports are available electronically on the KPB website located at <http://www.borough.kenai.ak.us>.

To correct your mailing address or to be added to or deleted from the mailing list for this report, please email jcamp@borough.kenai.ak.us or call 907-714-2336. Be certain to identify yourself and the complete mailing address to be added or deleted. For additions, an email address is appreciated to be used for notification of errors.

The Kenai Peninsula Borough wishes to thank all entities listed below for data provided for this publication.

Alaska Department of Labor and Workforce Development (AK DOL)

City of Homer

City of Kenai

City of Seldovia

City of Seward

City of Soldotna

Kenai Peninsula Borough Finance Department, Sales Tax Division

University of Alaska Fairbanks Cooperative Extension

The writer wishes to thank those persons who gave of their time to review this document to find errors and make suggestions that result in a more professional and accurate document. Those individuals include Jane Stein, Community Leader; Sylvia Vinson, KPB Planning Department; and Debbie Brown, KPBSD Board Member.

Functions of the CEDD and the EDD

Frequent questions regarding differences between KPB Community Economic Development Division (CEDD) and the Economic Development District (EDD) suggest the need for an explanation. The table below defines the differences.

	CEDD	EDD
Funding	Funded by KPB, federal and state grants	Funded by grants – federal, state, borough
Powers	Non area-wide economic development power, only unincorporated areas	Borough-wide economic development powers
Projects	Works on special projects for the mayor	Assists in KPB long-term economic planning
	Develops, monitors KPB grant funding	Sponsors community economic forums
	Publishes historical/current economic data	Assists in community strategic planning
	Oil and Gas liaison	

What is a “Moving Average Trendline?”

Charts in the KPB economic reports frequently include “moving average trendlines.” After individuals read the documents, comments make their way back to the office. One comment that has been heard several times addresses these trendlines, noting that they are not labeled correctly. They are. A description of “trendline” is in order.

The purpose of a trendline is to demonstrate the average of data groupings and how that average relates to averages of similar groupings within the chart.

Imagine that a bar chart illustrates twelve quarters of data. The trendline begins at the fourth entry in the series and marks the point representing the average of the first through the fourth numbers in the series, in this case a 1st, 2nd, 3rd and 4th quarter value, one year. The trendline continues to the right in the chart. As the trendline reaches the next entry in the series, the line will move to the point on the scale representing the average of the second through the fifth entries in the series – still four quarters of data, but this time those values would be the 2nd, 3rd and 4th quarter of the first year plus the 1st quarter of the second year.

The process continues through the chart. As the line moves through the chart, it drops the entry marking the beginning of the trend point average, adds the entry just ahead of the previous set of four and indicates the average of the new set of four numbers in the series. The resulting “smoothing” effect allows the reader to more easily see change from one year to the next.

Executive Summary

Taxable sales are up but gross sales are down. Total construction values have increased while permit volume is down. The labor force is increasing, yet unemployment is decreasing. So what is the trend? Let's look at the details of these facets, and more, of the Kenai Peninsula Borough economy as of June 2004.

Second quarter gross sales declined 5.7% from \$484,197,715 during second quarter 2003 to \$456,412,349 during 2004, a \$27,785,366 decline. However, taxable sales gained 4.2% to reach \$203,010,654, up from \$194,901,770 one year ago, an \$8,108,884 increase. When the KPB was incorporated forty years ago, industry sector sales were not tracked because there was neither a sales tax nor a requirement for reporting sales. The KPB sales tax was first enacted on April 20, 1965 with a three percent tax rate and \$500 cap on taxable sales. Currently, the KPB rate is two percent with the \$500 cap. Homer, Kenai, Seldovia, Seward and Soldotna each impose a sales tax as well.

Construction activity gained momentum as permit values for the period increased 12.5% to \$20,882,287 with Seward permit values showing significant strength for a second consecutive quarter. Volume decreased 14.6% from 123 permits a year ago to 105 for second quarter 2004. An increase in value, coupled with a decrease in volume, indicates larger projects are being permitted. Building permits were not required anywhere in the KPB until 1986, twenty-two years after incorporation. During that year Homer, Kenai, Seldovia and Soldotna each began to require permits. Two years later, Seward also began processing permits. The KPB has not passed an ordinance requiring building permits for areas outside the incorporated cities.

The KPB labor force set new highs, as April, May and June each recorded the highest count on record. Unemployment counts are down for each month of the quarter, a trend begun during September 2003, while employment is at all time highs for each of the first six months of 2004. With employment at all time highs, even with the larger labor force, unemployment rates are down. The record high April 1992 unemployment rate was 17.4% while the April 2004 rate was 11.5%. May's highest historical rate was 15.2%, also in 1992, while the 2004 rate was 9.7%. The June rate, 9.3%, compares to the 1992 high of 13.7%. Each 2004 monthly rate was the lowest since 2001.

The Kenai Wild brand is set for its third harvest, continuing to build both supply and demand for the high quality value-added sockeye salmon. Kenai Wild set a goal of 300,000 pounds of program fish for the year. To meet this goal, participation by both fishermen and processors must continue, but harvest timing is crucial. Due to a lack of sufficient icing equipment for large amounts of fish, the harvest must be spread over time if Kenai Wild sockeye are to be produced. When fish are harvested and processed in massive amounts such as occurs when a large run is being harvested, there is neither sufficient ice-making equipment nor time available for efforts necessary to provide the care required for production of the top quality product Kenai Wild is marketing.

The oil & gas industry has had several positive new developments recently. Unocal continues forward with plans to drill multiple wells in the lower Kenai Peninsula and work is progressing to extend the Kenai-Kachemak Pipeline 14 miles in order to supply electric and natural gas utilities with new reserves of natural gas. Marathon Oil has announced preliminary results at the

Executive Summary

Cape Kasilof prospect that may result in an announcement of a commercial discovery at the prospect. The industry's focus continues to be directed towards expanding natural gas exploration and reworking of existing fields to increase proven natural gas resources. The State of Alaska's Cook Inlet oil & gas lease sale in May resulted in over \$2.0 million in bids for the largest amount of acreage bid for in over a decade in the Cook Inlet Basin. Industry interest was particularly strong for lease tracts in the Anchor Point region and the west side of Cook Inlet.

On a less positive note, the Minerals Management Service canceled lease sale 191 in the Federal waters of Lower Cook Inlet due to no bids being offered for lease tracts by the bid deadline for the scheduled sale in May. Initial indications are that potential bidders did not feel that risk reduction incentives were strong enough for the exploration phases of the lease terms. The Minerals Management Service has indicated it will be reviewing lease and bid terms with potential bidders to identify areas where adjustments can be made in anticipation of the next scheduled lease sale in May, 2006.

SALES

Second quarter 2004 gross sales of \$456,412,349 were 5.7% less than the \$484,197,715 in sales occurring during 2004, a difference of \$27,785,366. Taxable sales increased 4.2% from \$194,901,770 during 2003 to \$203,010,654 during the most recent quarter, with six of ten sectors experiencing sales declines. The increase in the other four sectors was great enough to overcome the declining sectors, resulting in an overall sales increase led by the retail sector, which reported a \$8.5 million increase in sales. Because businesses that consistently report less than \$500 in taxable sales per quarter may be allowed to report sales on an annual basis, quarterly sales data may be skewed in certain industries.

Quarterly Sales

Gross by Industry. Retail sales increased 8.7% in this large sector, from \$170,198,898 during second quarter 2003 to \$184,939,223 during the most recent quarter. Services, the second largest sector, experienced 6.2% growth with sales of \$82,678,342, surpassing second quarter 2003 sales of \$77,879,853 by \$4,798,489. Mining sales of \$31,899,092 were 27.2% greater than last year's \$25,083,685. The sizeable gains in these three sectors were not enough to overcome declines in the other seven sectors.

The greatest sales decline came in the construction industry with sales of \$39,125,543, down \$28,583,120 from the \$67,708,663 of 2003, a 42.2% drop. Manufacturing sales experienced the greatest percentage loss, 56.4%, as sales dropped from \$34,259,747 to \$14,952,357 for a \$19,307,390 decline. Finance, Insurance and Real Estate (FIRE) sales of \$13,489,962 were down 11.7% from the \$15,274,129 in sales reported one year ago. Agriculture, Forestry and Fishing (AFF) saw sales decline from \$4,045,723 to \$3,627,939, a 10.3% decline. Three sectors experienced single-digit declines as Transportation, Communications and Public Utilities (TCPU) sales were down 9.8% from \$38,896,586 to \$35,083,336. Sale of wholesale goods declined 0.5% from \$50,841,751 to \$50,608,034. The 1.8% drop in government sales is inconsequential, at \$8,521 in sales. (See page 15 for detail.)

Executive Summary

Taxable by Industry. Taxable sales continued their seemingly constant trend upward, gaining 4.2% over a year ago, with sales of \$203,010,654. Sales during second quarter 2003 reached \$194,901,770, a gain of \$8,108,884 for the quarter. Retail sales make up 59.4% of total taxable sales, and gained 7.6% over 2003 with sales of \$120,553,067. Last year, those sales totaled \$112,007,335. The \$8,545,732 retail sales gain was greater than the overall gain in taxable sales. Sales of wholesale goods increased 4.0% from \$6,296,538 to \$6,547,054. Service sales increased 3.3% from \$41,774,239 to \$43,153,735. Manufacturing sales of \$2,654,083 were 1.8% greater than sales of \$2,607,213 during second quarter 2003.

While overall taxable sales increased, the number of sectors with declining sales outnumbered gainers. Construction sales were down 13.2% from \$3,121,111 to \$2,708,812. AFF sales declined 10.2% from \$1,577,278 to \$1,416,681. Mining sales of \$1,059,508 dropped 9.5% from \$1,170,493. With \$5,438,300 in sales, FIRE sales were down 9.0% from \$5,974,212. TCPU sales reached \$19,470,893, down 4.4% from last year's \$20,364,671. Finally, the \$8,521 in government sales marked a 1.8% decrease. (See page 16 for detail.)

Gross by Area. With gross sales down 5.7%, three areas reported gains and three had losses. Seldovia had the greatest percentage gain, 20.2%, with sales of \$1,957,703, up from \$1,628,427 one year ago. As Kenai recovers from Big KMart's closure, Home Depot's opening helped boost taxable sales to a 10.6% increase with sales of \$74,520,626, up from last year when sales totaled \$67,366,655. Lastly, Soldotna sales gained 3.8%, increasing from \$85,130,729 to \$88,399,337.

Homer businesses saw sales decline 9.3% to \$68,181,433, down from \$75,141,288. Seward area sales of \$41,541,109 were 11.6% less than the \$46,973,274 of second quarter 2003. Sales in the unincorporated area of the KPB decreased 12.6% to \$181,812,141, down from \$207,957,342 one year ago. (See detail on page 17.)

Taxable by Area. Four of six areas reported increased sales, resulting in a 4.2% gain in taxable sales. Kenai led the charge with \$36,249,992, a 21.6% increase over second quarter 2003 sales of \$29,822,651, providing a sign of recovery from BigKMart's closure. Homer sales increased 5.8% from \$36,945,003 to \$39,093,244. Soldotna's \$48,565,804 in sales marked a 3.3% increase over last year when sales reached \$47,012,050. Finally, Seward sales reached \$22,655,484, a 2.6% increase over 2003 sales of \$22,080,008.

Only Seldovia and the unincorporated area experienced sales declines. Seldovia sales of \$936,222 were down 2.8% from the \$962,966 of one year ago. Sales in the unincorporated area decreased 4.4% to \$55,509,908 from \$58,079,092. (See detail on page 18.)

Year-to-Date 6/30 Sales

Gross by Industry. Year-to-date June 30 sales of \$821,202,912 declined from those of one year ago when sales reached \$837,449,825. The 1.9% drop is equivalent to \$16,246,913 in sales. While Mining sales increased \$27,356,659, retail sales increased \$18,320,061, and service sales increased \$10,805,890, these gains were more than matched by the \$43,220,394 decline in construction sales and the \$31,787,862 drop in manufacturing sales.

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Mining sales, \$71,700,486, were 61.7% greater than one year ago when sales reached \$44,343,827. Service sales increased 9.0% from \$119,624,276 to \$130,430,166. Sale of wholesale goods increased 6.5% from \$86,760,176 to \$92,390,805. Retail sales gained 6.3% as sales increased from \$292,982,569 to \$311,302,630. Inconsequential government sales of \$22,184 were up 5.6%.

Construction sales declined 39.0% from \$110,689,250 to \$67,468,856. Manufacturing sales of \$41,048,333 were 43.6% less than the \$72,836,195 of a year ago. TCPU sales declined 4.0% from \$77,149,056 to \$74,083,738. AFF sales were down 1.6% with sales of \$5,965,639, down from \$6,065,662. Lastly, FIRE sales decreased 0.7% from \$26,977,815 to \$26,790,075. (See detail on page 19.)

Taxable by Industry. Five of ten industries report sales gains during the first six months of 2004 over those of 2003 with sales of \$821,202,912. Wholesale sales increased 9.6% from \$11,314,549 to \$12,404,238. The large retail sector increased 6.1% from \$191,734,970 to \$203,340,703. Services gained 3.0% from \$60,758,278 to \$62,575,708. The 2.9% increase in manufacturing sales brought sales to \$4,161,475 from \$4,046,100. Lastly, government sales increased 5.3% to \$22,119.

The 12.2% decline in Mining brought YTD sales to \$2,110,176 down from \$2,404,111 last year at this time. FIRE sales dropped 8.4%, with sales of \$10,329,880. TCPU sales are down 3.6% at \$40,532,000, from \$42,040,778 a year ago. AFF sales of \$2,303,324 marked a 1.6% decrease from sales of \$2,340,323 one year ago. (See detail on page 20.)

Gross by Area. Kenai's 5.4% gain, Soldotna's 6.5% increase and the Seldovia 35.9% increase were not enough to overcome declines in Homer, 7.1%, Seward 6.3%, and 5.7% in the unincorporated area. The 1.9% overall decline is a \$16,246,913 decrease in sales.

Sales in the unincorporated area dropped \$20,654,553 from \$362,311,178 to \$341,656,625. Homer sales, \$117,085,417, were down \$8,887,644 from the \$125,973,061 of one year ago. Seward sales declined \$4,303,695 from \$67,898,066 to \$63,594,371.

Kenai sales reached \$136,416,824, greater than a year ago when sales were \$129,460,524. Soldotna sales increased to \$159,086,993 from \$149,332,373. Seldovia sales moved up from \$2,474,623 to \$3,362,682 with strength in construction sales. (See detail on page 21.)

Taxable by Area. As KPB taxable sales increased 3.5% overall, Kenai taxable sales gained 8.0% over a year ago with sales of \$65,800,514, compared to \$60,931,587. Homer sales, \$62,834,429, were 5.8% greater than the \$59,387,902 in sales reported last year. Soldotna sales increased 5.5%, moving upwards from \$81,468,790 to \$85,931,454. Finally, Seward sales increased 2.5% to \$32,152,266 from \$31,369,781 a year ago.

Only Seldovia and the unincorporated areas experienced declining sales as Seldovia sales dropped 3.7% to \$1,503,902 and sales in the unincorporated area were down 2.0% to \$94,471,034. (See detail on page 22.)

Executive Summary

Annual Sales

KPB 2003 annual gross sales of \$1,917,904,805 were 2.2% above those of 2002 as seven sectors had improved sales while three sectors had declining sales. This gain recaptures some of the 4.6% sales decline from 2001 to 2002. Each of the five cities reported gains while sales by businesses in the unincorporated area declined 0.2%.

Taxable sales increased 1.1% from 2002 to 2003 with sales of \$731,980,241, following a 2.6% increase one year ago and 5.7% from 2000 to 2001. Four cities increased taxable sales from 2002 to 2003, with Kenai and the unincorporated areas reporting declines.

Gross by Industry. Annual Gross sales increased 2.2% for 2003. The AFF sector had the largest percentage gain, 31.4%, with sales of \$22,009,310; the construction sector gained 12.6% with sales of \$257,305,116; and FIRE increased sales 5.6% to reach \$57,998,647. The large retail sector gained 3.1%, or \$19,243,299, to total \$642,801,465. Sale of wholesale goods increased 3.2% to \$194,212,922 while sales in the service sector rose 0.6% to \$278,893,331. The inconsequential \$41,980 in government sales marked an 85.9% increase.

TCPU sales of \$158,642,931 indicate an 8.2% decrease while mining sales dropped 6.1% to \$106,561,739. Manufacturing sales declined 0.8% from 2002 with sales dropping from \$201,047,383 in 2002 to \$199,437,364 during 2003. (See detail on page 23.)

Taxable by Industry. Taxable sales increased 1.1% during 2003. AFF sales rose 12.3% while sale of wholesale goods increased 11.3% with sales of \$5,010,961 and \$24,139,455, respectively. Construction sales rose 5.2% to \$11,261,356 while retail sales increased 2.3% to \$427,771,497 and service sector sales gained 0.2%, or \$305,826, to \$145,308,439. Government's 85.9% sales gain is inconsequential at \$41,980.

Taxable sales in the mining sector decreased 16.5% to \$4,885,262. FIRE sales were down 5.6% to \$22,742,851 while manufacturing sales were down 4.0% to \$9,235,045. TCPU sales of \$81,583,395 decreased 3.0%. (See detail on page 24.)

Gross by Area. As KPB sales grew by 2.2%, Seldovia gross sales expanded 50.7%, reaching \$7,255,878 for the year, due to strength in the construction sector. Seward, with \$156,916,192 in sales, marked a 10.3% gain. Homer sales increased 3.8% while Soldotna sales rose 3.6% to reach \$272,843,775 and \$337,624,575, respectively. Kenai taxable sales increased 1.3% to \$282,742,611.

KPB's unincorporated area is the only region to see a decline in gross sales for 2003, declining 0.2% to \$860,521,774, a decrease equivalent to \$1,334,111 in sales. (See detail on page 25.)

Taxable by Area. Homer sales increased 8.5% to \$131,242,348 while Soldotna sales gained 7.7% to total \$190,580,931. Seldovia sales of \$3,377,262 marked a 3.2% increase while Seward sales increased 1.0% with \$76,375,636 in reported sales. Across the KPB, sales increased 1.1%.

Executive Summary

Kenai taxable sales were down 11.2% for the year, dropping to \$121,380,836 as Big KMart completed its plans to go out of business on the Kenai Peninsula and all of Alaska. Sales in the KPB unincorporated area decreased 0.6% to \$209,023,228. (See detail on page 26.)

CONSTRUCTION PERMITTING

Quarterly Permitting

By Area, Value. Seward permitting provided 37.8% of quarterly value, issuing permits totaling \$7,889,400 as two large projects were permitted – a new Safeway store and renovation of the Gateway Apartments. Homer's total permit value of \$7,433,711 provided 35.6% of the borough-wide total as three exempt facilities were permitted. Soldotna issued \$3,505,576 in permit value while Kenai issued \$1,897,400, adding 16.8% and 9.1% of the total, respectively. Seldovia issued building permits with a total assessed value of \$156,200. (See detail on page 31.)

By Area, Volume. Homer issued 25 permits, nine fewer than one year ago. Kenai issued 30 permits, ten fewer than one year ago. Seward issued 20 permits, seven more than second quarter 2003 when 13 were issued. Lastly, Soldotna issued 27 permits, down from the 36 that were issued one year ago. The remote community of Seldovia issued three construction permits. (See detail on page 32.)

By Type, Value. New commercial permit values provided 53.7% of value with \$11,223,615 in assessed value permitting during second quarter 2004, including permitting of the Safeway store in Seward and three exempt facilities in Homer. UAA has been issued a permit for construction of a \$2.6 million expansion; a new animal shelter valued at \$900,000 has been permitted; and an assisted living project valued at \$850,000 has been permitted. New residential permits added 30.5% of the total with \$6,374,487 in value. Commercial alteration/addition permit values of \$2,822,287 provided 13.5% of the total while residential alteration permits issued during the quarter had a total value of \$462,122. (See detail on page 33.)

By Type, Volume. Of the 105 permits issued during the quarter, 34 were issued for construction of new homes and ten were issued for new commercial structures. An additional 32 permits were issued for commercial alterations and 29 for residential alteration. (See detail on page 34.)

Year-to-Date Permitting

Year-to-date June 30 permit values jumped to \$37,742,230, second highest to 1995 values when the Seward SeaLife Center was permitted. The third highest YTD value occurred just two years ago when total values reached \$24,511,904. Permit volume of 143 is off the high of 173 permits issued YTD 2002.

By Area, Value. Following two strong quarters, Seward reported \$15,631,000 in permit value, 41.4% of the Borough total. Homer is not far behind with a total permit value of

Executive Summary

\$11,147,731 and 29.5% of the total. Soldotna, issuing 22.7% of the value, permitted \$8,577,899 in construction projects, while Kenai issued \$2,209,400 for 5.9%. Seldovia has issued permits totaling \$176,200 in assessed value, to date. (See detail on page 35.)

By Area, Volume. While Seward has the greatest YTD permit value, Homer has the greatest volume, 41 permits. Soldotna issued 37 permits, followed closely by the 34 issued in Kenai. Seward issued 27 and Seldovia issued four permits YTD. (See detail on page 36.)

By Type, Value. Generally, new commercial structures have a higher value than new residential structures so it is not surprising that new commercial permitting has provided 64.3% of total value YTD, \$24,253,641. Exempt projects are included in the commercial category. This value includes two sizeable projects in Seward and three in Homer. New residential total value was also strong with \$9,831,284 being permitted, just over \$5 million issued by Homer. Commercial alteration added \$2,933,663 and residential alteration another \$723,642 to the total. (See detail on page 37.)

By Type, Volume. Of the 143 permits issued during the first two quarters of 2004, 59.5% were for residential projects. Fifty-one permits were for new homes while 34 were issued for alterations or additions. Commercial alterations added 40 permits and new commercial permits provided the other 18. (See detail on page 38.)

Annual Construction - Year 2003

Construction permits are required by KPB cities, but not by the KPB, resulting in incomplete construction activity data. Permit values during 2003 totaled \$43,606,177, a 5.8% decrease from 2002 but the fourth highest total value on record, behind 2002, 2001 and 1995 when Seward's SeaLife center was permitted for a total value of \$61,510,032, the highest on record.

There were 336 permits issued during 2003, 4.3% fewer than the 351 issued during 2002, but second highest on record. Kenai issued the greatest number of permits and has done so in all but four years since 1986 when permitting was first recorded.

By Area, Value. Homer permitting provided 35.1% of KPB annual value; issuing permits totaling \$15,326,815, a 52.5% increase over 2002. Kenai's \$10,441,800 total value added 23.9% to the KPB total but marked a 37.8% decrease from 2002. Seward permit values increased 0.9% for the year to \$7,982,765, providing 18.3% of the total. Soldotna permit values dropped 28.8% to \$7,952,297, providing 18.2% of the KPB total. Seldovia's \$1,902,500 value provided the remaining 4.4%. (See detail on page 39.)

By Area, Volume. During 2003 Kenai issued 114 of the 336 permits, providing 33.9% of the KPB total. Homer issued 86 permits while Soldotna issued 74 permits, 25.7% and 22.0%, respectively. Seward issued 50 permits, 14.9% of the total and Seldovia's 12 permits added 3.6% of the volume. Homer and Seldovia increased permit volume over 2002 with Homer issuing 28.4% more permits than one year ago and Seldovia's count increased by 50.0%. Those areas with declining permit activity include Seward, down 21.9%, Soldotna was down 18.7% and Kenai issued 5.8% less than one year ago. (See detail on page 40.)

Executive Summary

By Type, Value. New projects provided 72.4% of permit activity with commercial and residential permits providing 36.3% and 36.1% of the total, respectively. New commercial values of \$15,820,201 were slightly greater than new residential permit values, which totaled \$15,729,888. Commercial alteration/addition permit values totaled \$9,775,309 or 22.4% of the total. Finally, residential alteration/addition permits added \$2,280,779 for 5.2% of the KPB total. New residential permit values were 9.6% above 2002 while commercial alteration/addition values were up 25.0%. New commercial values declined 27.4% and residential alteration/addition total value was down 1.1%. (See detail on page 41.)

By Type, Volume. Commercial alteration/addition annual activity for 2003 increased 9.1% as 96 permits were issued, setting a new record high. New residential activity shows 104 permits were issued for the second year in a row, and resulting in a three-way tie with 1994 for highest volume in a year. Ninety-four residential alteration/addition permits were issued, 19.0% less than 2002. New commercial activity decreased 2.3% to 42 permits. (See detail on page 42.)

EMPLOYMENT

KPB's labor force continued to increase, reported at 24,446 during June 2004, 2,460 greater than one year ago, and highest count on record. The May labor force of 22,687 also marked a new high, gaining 690 workers over one year ago. Available workers during April were second highest on record, 21,986, only eight workers less than 1995 when there were 21,993 members in the labor force.

Two thousand two hundred seventy-five persons were listed as unemployed in the KPB during June 2004, down 259 persons from June 2003. May unemployment was reported at 2,210, that is 145 less than during 2003. April data indicated 2,534 persons were unemployed, 158 less than April 2003.

KPB's 2004 unemployment rates have trended downward all year, beginning at 15.1% during January, moving step by step, month by month to 14.7%, 12.8%, 11.5%, 9.7% and finally to 9.3% during June. The June 2004 rate is more than two percentage points below the June 2003 rate of 11.5%.

As unemployment has decreased, employment has increased – step-by-step, month by month. Employment during January 2004 was reported at 18,420 persons. Each month moved higher with February at 18,775, to 190,044, 19,452, 20,477 and on up to a new high, 22,171 during June. The previous high employment occurred during 2000 when 21,492 persons were employed in the KPB. (See detail on pages 47-50)

POPULATION

Population estimates for 2003 show the Kenai Peninsula population at 51,220 persons, a 0.1% gain for the year. Homer grew by 3.6% to 4,893 while Kachemak City gained 12.9% to a total of 473 persons. Soldotna also increased, gaining 2.9% to 4,059 residents. Kenai decreased 0.6% to 7,125 and Seldovia lost 2.6%, down to 300 persons. Seward's population is down 2.2% to 2,733. Alaska's population, estimated at 648,818 for 2003, also marked a 0.1% increase for the year. (See page 51-64 for detail.)

KPB Sales

Sales tax records provide data useful for predicting economic trends and provide a basis for administrative decisions. Data collected are specific to the area collecting and reporting sales but by combining data from reporting communities, KPB trends can be determined. Routinely, three years or twelve quarters of information are revised each quarter. Sales data is provided by the KPB Finance Department, Sales Tax Division.

KPB sales data include detail from Homer, Kenai, Seldovia, Seward, Soldotna and “KPB unincorporated” areas. “KPB unincorporated” indicates areas within the KPB but outside the boundaries of the five incorporated cities. It also includes Kachemak City, which does not impose a sales tax. The 2% KPB sales tax is included in the city rates listed below, with revenues dedicated to funding the KPB school district. The balance is the tax imposed by each city with revenues being managed by that city.

The KPB does not provide an incentive for reporting non-taxable sales, resulting in incomplete Gross Sales data.

6.5%	5.5%	5.0%	4.0%	2.0%
Seldovia	Homer	Kenai	Seldovia	KPB Unincorporated
(April - September)		Seward	(October - March)	
		Soldotna		

Gross and Taxable Sales data are received quarterly through Sales Tax Returns from businesses within the KPB. Sales that are exempt from sales tax include:

- Sales outside the borough;
- Sales for resale;
- Sales to government agencies;
- Sales to tax exempt organizations; and
- Sales in excess of \$500.

Industry abbreviations used in sales data include the following:

- AFF - Agriculture, Forestry and Fisheries - includes fish buyers;
- Min - Mining - includes Oil & Gas extraction;
- Const - Construction;
- Manu - Manufacturing - includes Oil & Gas Manufacturing and Fish Processing;
- TCPU - Travel, Communications and Public Utilities;
- Whole - Wholesale Trade;
- Retail - Retail Trade;
- FIRE - Finance, Insurance and Real Estate;
- Service - Services;
- Govt - Public Administration, Education and Services.

KPB Sales

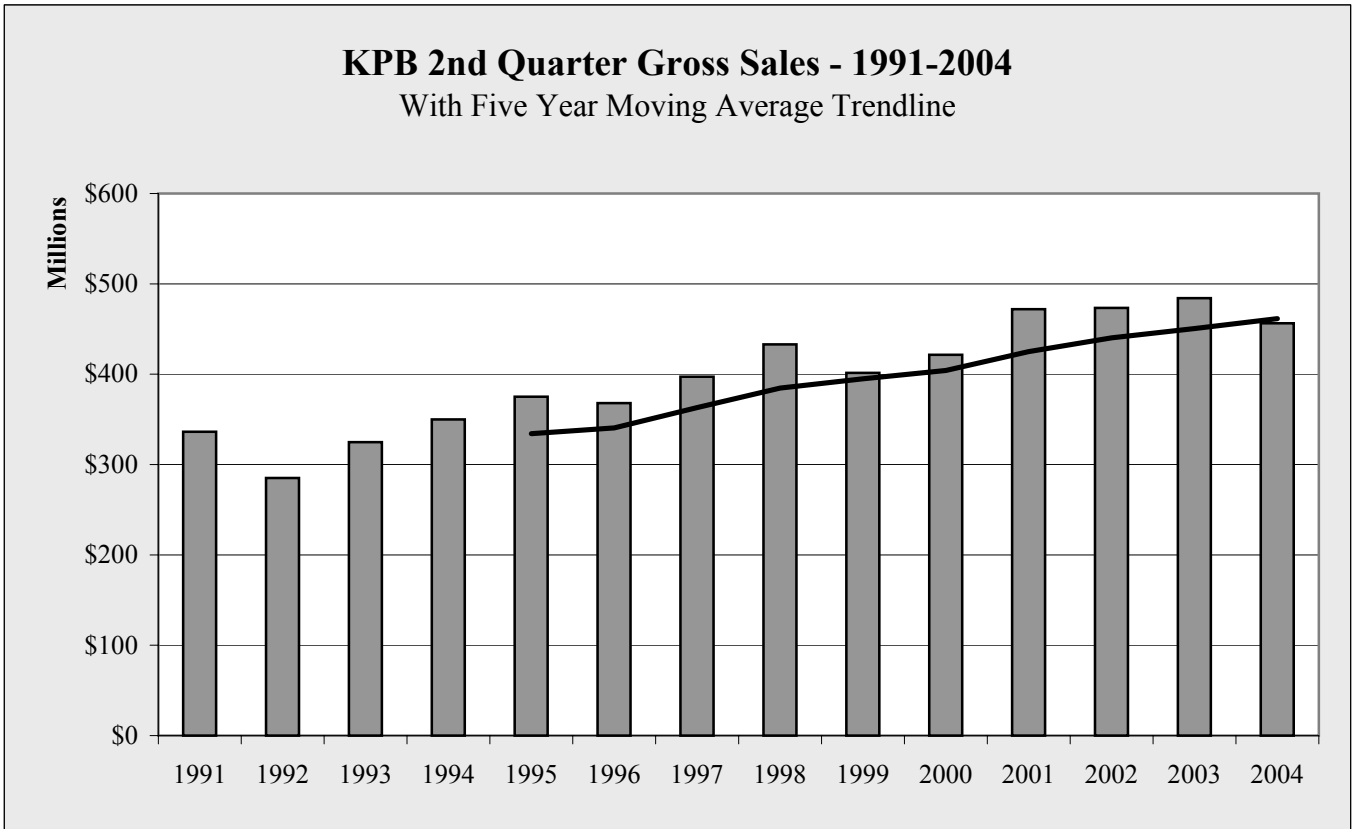


Chart 1.1



Chart 1.2

KPB Sales

KPB 2nd Quarter Gross Sales by Industry - 1998-2004 - in \$

	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	4,297,982	3,016,519	5,319,721	2,803,392	2,856,503	4,045,723	3,627,939	-10.3%
Min	50,708,333	25,470,340	26,743,730	26,110,361	29,861,507	25,083,685	31,899,092	27.2%
Const	40,095,078	36,768,351	43,014,356	51,513,928	49,735,705	67,708,663	39,125,543	-42.2%
Manu	38,212,814	38,595,274	33,981,714	56,672,953	44,663,448	34,259,747	14,952,357	-56.4%
TCPU	39,761,671	40,730,993	37,951,123	40,203,326	42,434,468	38,896,586	35,083,336	-9.8%
Whole	38,424,231	38,520,176	44,471,620	44,124,381	46,538,996	50,841,751	50,608,034	-0.5%
Retail	147,667,093	145,098,963	149,858,614	166,424,517	164,887,971	170,198,898	184,939,223	8.7%
FIRE	14,325,030	13,250,405	13,356,406	13,491,952	14,755,777	15,274,129	13,489,962	-11.7%
Service	59,433,870	60,032,451	66,728,395	70,639,167	77,654,138	77,879,853	82,678,342	6.2%
Govt	6,002	6,881	5,835	5,238	7,859	8,680	8,521	-1.8%
Total	432,932,104	401,490,353	421,431,514	471,989,215	473,396,372	484,197,715	456,412,349	-5.7%
Annual Change		-7.3%	5.0%	12.0%	0.3%	2.3%	-5.7%	

Table 1.1

KPB 2nd Quarter Gross Sales Ten Year Change by Industry - 1994-2004 - in \$

	10 Year Change			
	1994	2004	Percentage	Numerical
AFF	14,111,073	3,627,939	-74.3%	-10,483,134
Min	28,316,043	31,899,092	12.7%	3,583,049
Const	32,594,662	39,125,543	20.0%	6,530,881
Manu	30,295,004	14,952,357	-50.6%	-15,342,647
TCPU	56,202,189	35,083,336	-37.6%	-21,118,853
Whole	21,447,965	50,608,034	136.0%	29,160,069
Retail	108,248,264	184,939,223	70.8%	76,690,959
FIRE	13,215,882	13,489,962	2.1%	274,080
Service	45,466,524	82,678,342	81.8%	37,211,818
Govt	2,059	8,521	313.8%	6,462
Total	349,899,665	456,412,349	30.4%	106,512,684

Table 1.2

KPB 2nd Quarter Gross Sales by Industry 2002, 2003, 2004

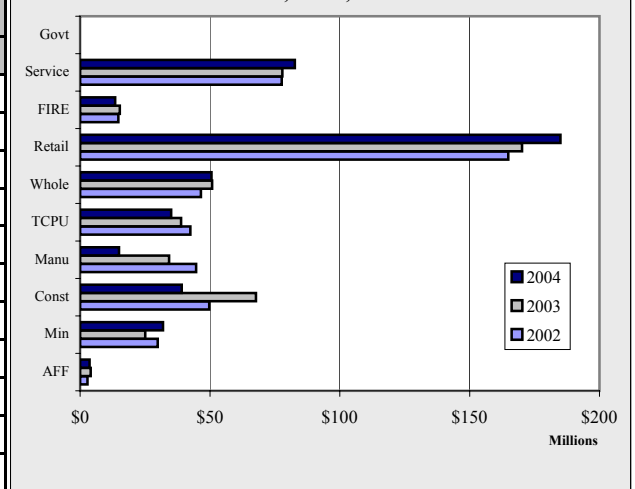


Chart 1.3

KPB 2nd Quarter Gross Sales One Year Change by Industry - 2003-2004 - in \$

	1 Year Change			
	2003	2004	Percentage	Numerical
AFF	4,045,723	3,627,939	-10.3%	-417,784
Min	25,083,685	31,899,092	27.2%	6,815,407
Const	67,708,663	39,125,543	-42.2%	-28,583,120
Manu	34,259,747	14,952,357	-56.4%	-19,307,390
TCPU	38,896,586	35,083,336	-9.8%	-3,813,250
Whole	50,841,751	50,608,034	-0.5%	-233,717
Retail	170,198,898	184,939,223	8.7%	14,740,325
FIRE	15,274,129	13,489,962	-11.7%	-1,784,167
Service	77,879,853	82,678,342	6.2%	4,798,489
Govt	8,680	8,521	-1.8%	-159
Total	484,197,715	456,412,349	-5.7%	-27,785,366

Table 1.3

KPB 2nd Quarter Gross Sales Percent by Industry - 2004

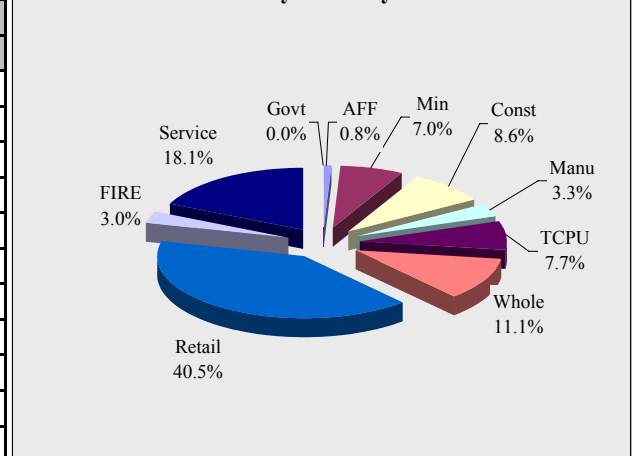


Chart 1.4

KPB Sales

KPB 2nd Quarter Taxable Sales by Industry - 1998-2004 - in \$

	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	1,093,031	1,087,418	1,259,115	1,401,861	1,423,988	1,577,278	1,416,681	-10.2%
Min	1,333,456	936,119	1,086,368	1,349,445	1,484,251	1,170,493	1,059,508	-9.5%
Const	2,585,144	2,452,936	2,474,506	2,523,634	2,677,014	3,121,111	2,708,812	-13.2%
Manu	2,712,143	2,644,412	2,809,920	2,885,132	2,791,765	2,607,213	2,654,083	1.8%
TCPU	17,752,689	18,580,759	19,191,077	19,120,564	21,523,834	20,364,671	19,470,893	-4.4%
Whole	4,600,278	4,704,744	5,579,186	5,820,231	5,679,123	6,296,538	6,547,054	4.0%
Retail	93,073,093	95,045,828	99,404,300	108,285,999	109,531,195	112,007,335	120,553,067	7.6%
FIRE	4,803,380	4,899,070	5,111,478	5,949,185	6,077,106	5,974,212	5,438,300	-9.0%
Service	35,290,025	37,260,491	39,529,668	41,063,347	41,586,472	41,774,239	43,153,735	3.3%
Govt	6,002	6,881	5,835	5,238	7,859	8,680	8,521	-1.8%
Total	163,249,241	167,618,658	176,451,453	188,404,636	192,782,607	194,901,770	203,010,654	4.2%
Annual Change		2.7%	5.3%	6.8%	2.3%	1.1%	4.2%	

Table 1.4

KPB 2nd Quarter Taxable Sales Ten Year Change by Industry - 1994-2004 - in \$

	1994	2004	10 Year Change	
			Percentage	Numerical
AFF	1,205,238	1,416,681	17.5%	211,443
Min	1,697,476	1,059,508	-37.6%	-637,968
Const	1,923,287	2,708,812	40.8%	785,525
Manu	2,127,484	2,654,083	24.8%	526,599
TCPU	15,620,966	19,470,893	24.6%	3,849,927
Whole	4,949,116	6,547,054	32.3%	1,597,938
Retail	78,872,973	120,553,067	52.8%	41,680,094
FIRE	4,687,253	5,438,300	16.0%	751,047
Service	29,999,155	43,153,735	43.8%	13,154,580
Govt	2,059	8,521	313.8%	6,462
Total	141,085,007	203,010,654	43.9%	61,925,647

Table 1.5

KPB 2nd Quarter Taxable Sales by Industry - 2002, 2003, 2004

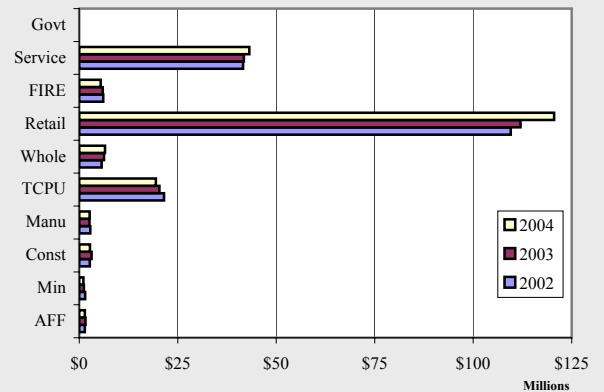


Chart 1.5

KPB 2nd Quarter Taxable Sales One Year Change by Industry - 2003-2004 - in \$

	2003	2004	1 Year Change	
			Percentage	Numerical
AFF	1,577,278	1,416,681	-10.2%	-160,597
Min	1,170,493	1,059,508	-9.5%	-110,985
Const	3,121,111	2,708,812	-13.2%	-412,299
Manu	2,607,213	2,654,083	1.8%	46,870
TCPU	20,364,671	19,470,893	-4.4%	-893,778
Whole	6,296,538	6,547,054	4.0%	250,516
Retail	112,007,335	120,553,067	7.6%	8,545,732
FIRE	5,974,212	5,438,300	-9.0%	-535,912
Service	41,774,239	43,153,735	3.3%	1,379,496
Govt	8,680	8,521	-1.8%	-159
Total	194,901,770	203,010,654	4.2%	8,108,884

Table 1.6

KPB 2nd Quarter Taxable Sales Percent by Industry - 2004

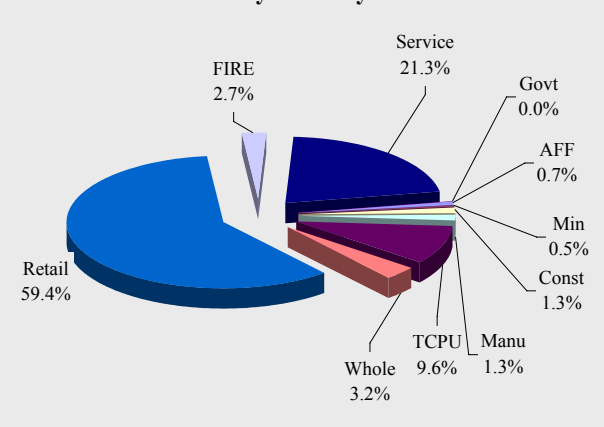


Chart 1.6

KPB Sales

KPB 2nd Quarter Gross Sales by Area - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Homer	53,702,365	53,871,188	59,239,282	56,727,376	68,575,904	75,141,288	68,181,433	-9.3%
Kenai	69,795,945	61,605,164	66,158,563	76,693,947	67,830,219	67,366,655	74,520,626	10.6%
Seldovia	1,331,163	1,388,188	1,526,900	1,463,616	1,154,598	1,628,427	1,957,703	20.2%
Seward	35,050,219	36,041,325	38,014,037	44,451,948	40,380,786	46,973,274	41,541,109	-11.6%
Soldotna	61,860,448	67,874,942	72,515,215	75,040,334	79,747,118	85,130,729	88,399,337	3.8%
KPB Unincorporated	211,191,964	180,709,546	183,977,517	217,611,994	215,707,747	207,957,342	181,812,141	-12.6%
Total	432,932,104	401,490,353	421,431,514	471,989,215	473,396,372	484,197,715	456,412,349	-5.7%
Annual Change		-7.3%	5.0%	12.0%	0.3%	2.3%	-5.7%	

Table 1.7

KPB 2nd Quarter Gross Sales Ten Year Change by Area - 1994-2004 - in \$				
	1994	2004	10 Year Change	
			Percentage	Numerical
Homer	42,700,947	68,181,433	59.7%	25,480,486
Kenai	59,340,975	74,520,626	25.6%	15,179,651
Seldovia	1,395,585	1,957,703	40.3%	562,118
Seward	28,820,027	41,541,109	44.1%	12,721,082
Soldotna	49,616,019	88,399,337	78.2%	38,783,318
KPB Unincorporated	168,026,112	181,812,141	8.2%	13,786,029
Total	349,899,665	456,412,349	30.4%	106,512,684

Table 1.8

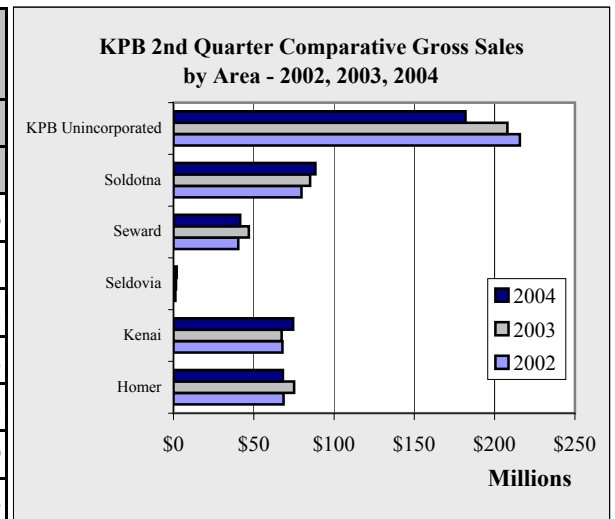


Chart 1.7

KPB 2nd Quarter Gross Sales One Year Change by Area - 2003-2004 - in \$				
	2003	2004	1 Year Change	
			Percentage	Numerical
Homer	75,141,288	68,181,433	-9.3%	-6,959,855
Kenai	67,366,655	74,520,626	10.6%	7,153,971
Seldovia	1,628,427	1,957,703	20.2%	329,276
Seward	46,973,274	41,541,109	-11.6%	-5,432,165
Soldotna	85,130,729	88,399,337	3.8%	3,268,608
KPB Unincorporated	207,957,342	181,812,141	-12.6%	-26,145,201
Total	484,197,715	456,412,349	-5.7%	-27,785,366

Table 1.9

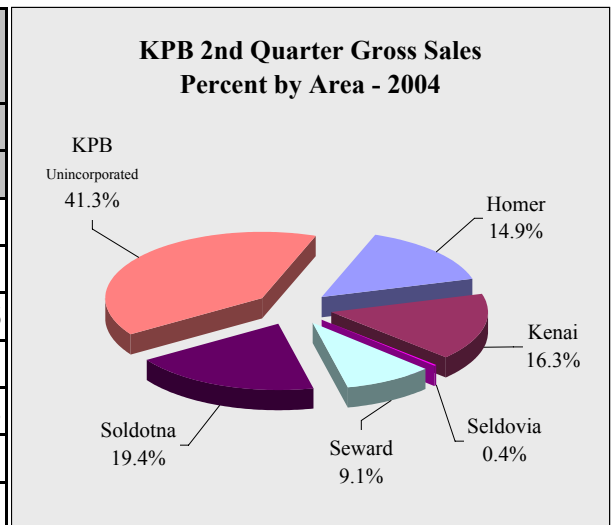


Chart 1.8

KPB Sales

KPB 2nd Quarter Taxable Sales by Area - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Homer	26,366,097	26,938,559	28,752,722	30,115,466	34,204,715	36,945,003	39,093,244	5.8%
Kenai	30,026,162	30,905,185	31,547,905	35,008,680	34,644,816	29,822,651	36,249,992	21.6%
Seldovia	1,000,949	915,962	1,018,255	946,344	898,830	962,966	936,222	-2.8%
Seward	19,372,356	19,907,186	21,160,898	21,552,934	22,176,911	22,080,008	22,655,484	2.6%
Soldotna	37,240,899	38,205,240	38,766,616	42,902,582	43,501,375	47,012,050	48,565,804	3.3%
KPB Unincorporated	49,242,778	50,746,526	55,205,057	57,878,630	57,355,960	58,079,092	55,509,908	-4.4%
Total	163,249,241	167,618,658	176,451,453	188,404,636	192,782,607	194,901,770	203,010,654	4.2%
Annual Change		2.7%	5.3%	6.8%	2.3%	1.1%	4.2%	

Table 1.10

KPB 2nd Quarter Taxable Sales Ten Year Change by Area - 1994-2004 - in \$				
	1994	2004	10 Year Change	
			Percentage	Numerical
Homer	23,814,227	39,093,244	64.2%	15,279,017
Kenai	28,256,972	36,249,992	28.3%	7,993,020
Seldovia	868,198	936,222	7.8%	68,024
Seward	15,434,817	22,655,484	46.8%	7,220,667
Soldotna	31,266,887	48,565,804	55.3%	17,298,917
KPB Unincorporated	41,443,906	55,509,908	33.9%	14,066,002
Total	141,085,007	203,010,654	43.9%	61,925,647

Table 1.11

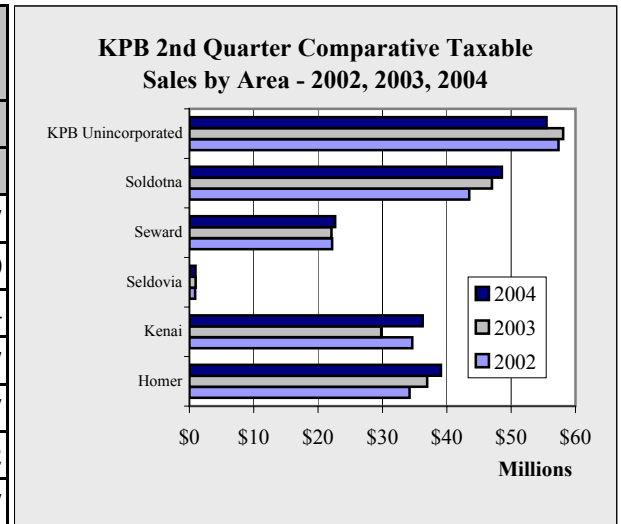


Chart 1.9

KPB 2nd Quarter Taxable Sales One Year Change by Area - 2003-2004 - in \$				
	2003	2004	1 Year Change	
			Percentage	Numerical
Homer	36,945,003	39,093,244	5.8%	2,148,241
Kenai	29,822,651	36,249,992	21.6%	6,427,341
Seldovia	962,966	936,222	-2.8%	-26,744
Seward	22,080,008	22,655,484	2.6%	575,476
Soldotna	47,012,050	48,565,804	3.3%	1,553,754
KPB Unincorporated	58,079,092	55,509,908	-4.4%	-2,569,184
Total	194,901,770	203,010,654	4.2%	8,108,884

Table 1.12

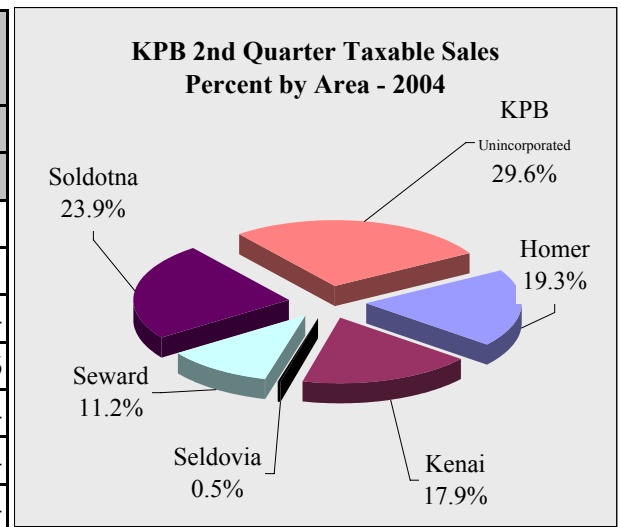


Chart 1.10

KPB Sales

KPB YTD 6/30 Gross Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	6,272,582	4,232,629	7,324,230	4,363,498	4,861,344	6,065,662	5,965,639	-1.6%
Min	101,334,937	60,073,571	46,735,102	54,334,306	64,523,892	44,343,827	71,700,486	61.7%
Const	67,212,443	62,530,398	71,299,355	91,138,931	92,814,200	110,689,250	67,468,856	-39.0%
Manu	67,129,780	64,380,550	59,515,301	105,149,536	66,005,209	72,836,195	41,048,333	-43.6%
TCPU	76,899,411	79,777,691	73,872,103	78,697,492	83,204,861	77,149,056	74,083,738	-4.0%
Whole	67,894,686	69,463,920	77,663,421	80,099,303	83,667,742	86,760,176	92,390,805	6.5%
Retail	252,301,975	243,879,541	256,300,309	282,718,828	280,578,396	292,982,569	311,302,630	6.3%
FIRE	24,719,028	25,048,139	24,317,433	24,386,145	27,144,115	26,977,815	26,790,075	-0.7%
Service	91,345,262	94,089,544	100,554,897	107,072,197	121,062,304	119,624,276	130,430,166	9.0%
Govt	12,293	19,812	13,322	11,745	14,559	20,999	22,184	5.6%
Total	755,122,397	703,495,795	717,595,473	827,971,981	823,876,622	837,449,825	821,202,912	-1.9%
Annual Change		-6.8%	2.0%	15.4%	-0.5%	1.6%	-1.9%	

Table 1.13

KPB YTD 6/30 Gross Sales Ten Year Change by Industry - 1994-2004 - in \$				
	1994	2004	10 Year Change	
			Percentage	Numerical
AFF	21,757,706	5,965,639	-72.6%	-15,792,067
Min	57,950,184	71,700,486	23.7%	13,750,302
Const	54,664,751	67,468,856	23.4%	12,804,105
Manu	53,787,259	41,048,333	-23.7%	-12,738,926
TCPU	87,866,582	74,083,738	-15.7%	-13,782,844
Whole	35,162,821	92,390,805	162.8%	57,227,984
Retail	180,477,674	311,302,630	72.5%	130,824,956
FIRE	29,904,000	26,790,075	-10.4%	-3,113,925
Service	76,998,296	130,430,166	69.4%	53,431,870
Govt	5,766	22,184	284.7%	16,418
Total	598,575,039	821,202,912	37.2%	222,627,873

Table 1.14

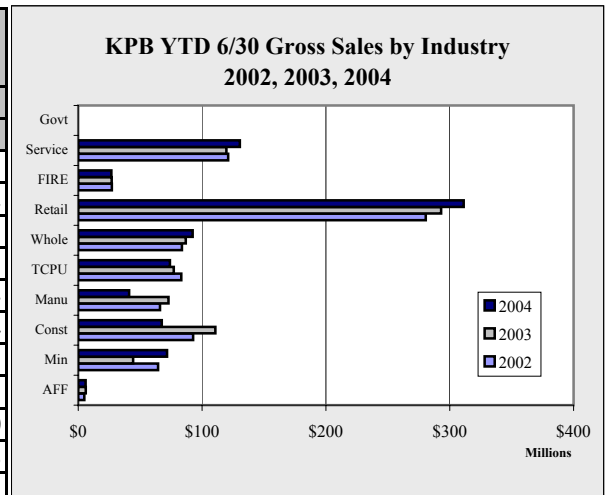


Chart 1.11

KPB YTD 6/30 Gross Sales One Year Change by Industry - 2003-2004 - in \$				
	2003	2004	1 Year Change	
			Percentage	Numerical
AFF	6,065,662	5,965,639	-1.6%	-100,023
Min	44,343,827	71,700,486	61.7%	27,356,659
Const	110,689,250	67,468,856	-39.0%	-43,220,394
Manu	72,836,195	41,048,333	-43.6%	-31,787,862
TCPU	77,149,056	74,083,738	-4.0%	-3,065,318
Whole	86,760,176	92,390,805	6.5%	5,630,629
Retail	292,982,569	311,302,630	6.3%	18,320,061
FIRE	26,977,815	26,790,075	-0.7%	-187,740
Service	119,624,276	130,430,166	9.0%	10,805,890
Govt	20,999	22,184	5.6%	1,185
Total	837,449,825	821,202,912	-1.9%	-16,246,913

Table 1.15

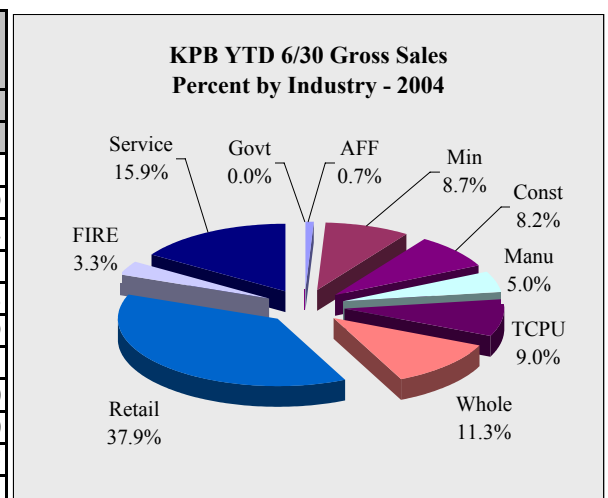


Chart 1.12

KPB Sales

KPB YTD 6/30 Taxable Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	1,628,706	1,618,223	1,903,084	2,129,092	2,220,368	2,340,323	2,303,324	-1.6%
Min	2,992,932	1,701,296	1,987,867	2,577,296	2,966,852	2,404,111	2,110,176	-12.2%
Const	4,188,048	4,372,902	4,349,679	4,388,424	4,713,540	5,171,807	4,913,976	-5.0%
Manu	4,258,440	4,087,599	4,284,876	4,382,690	4,099,509	4,046,100	4,161,475	2.9%
TCPU	35,689,681	38,030,469	38,419,088	38,477,397	43,130,031	42,040,778	40,532,000	-3.6%
Whole	8,850,273	8,746,060	10,022,041	10,426,376	10,462,384	11,314,549	12,404,238	9.6%
Retail	156,080,063	160,203,329	167,206,480	181,793,867	185,743,986	191,734,970	203,340,703	6.1%
FIRE	9,067,825	9,293,864	9,453,582	10,932,159	11,529,292	11,283,006	10,329,880	-8.4%
Service	51,335,519	53,943,980	56,962,041	59,110,111	60,680,208	60,758,278	62,575,708	3.0%
Govt	12,293	19,812	13,322	11,745	14,559	20,999	22,119	5.3%
Total	274,103,780	282,017,534	294,602,060	314,229,157	325,560,729	331,114,921	342,693,599	3.5%
Annual Change		2.9%	4.5%	6.7%	3.6%	1.7%	3.5%	

Table 1.16

KPB YTD 6/30 Taxable Sales Ten Year Change by Industry - 1994-2004 - in \$				
	10 Year Change			
	1994	2004	Percentage	Numerical
AFF	1,706,639	2,303,324	35.0%	596,685
Min	3,245,249	2,110,176	-35.0%	-1,135,073
Const	3,425,476	4,913,976	43.5%	1,488,500
Manu	3,289,536	4,161,475	26.5%	871,939
TCPU	31,125,941	40,532,000	30.2%	9,406,059
Whole	9,156,054	12,404,238	35.5%	3,248,184
Retail	131,190,709	203,340,703	55.0%	72,149,994
FIRE	8,883,546	10,329,880	16.3%	1,446,334
Service	44,062,764	62,575,708	42.0%	18,512,944
Govt	5,766	22,119	283.6%	16,353
Total	236,091,680	342,693,599	45.2%	106,601,919

Table 1.17

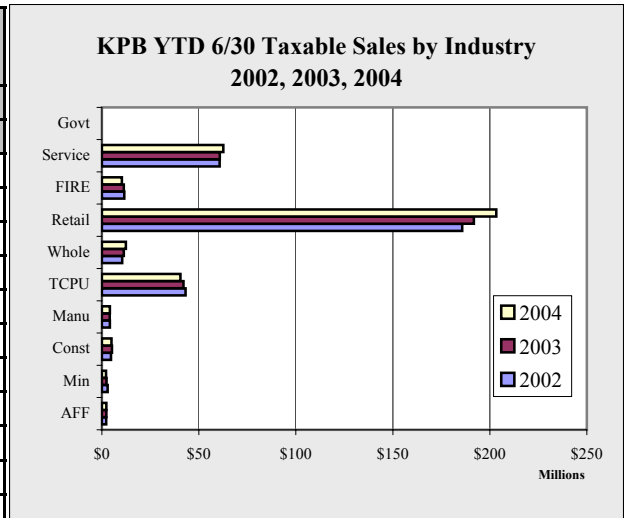


Chart 1.13

KPB YTD 6/30 Taxable Sales One Year Change by Industry - 2003-2004 - in \$				
	1 Year Change			
	2003	2004	Percentage	Numerical
AFF	2,340,323	2,303,324	-1.6%	-36,999
Min	2,404,111	2,110,176	-12.2%	-293,935
Const	5,171,807	4,913,976	-5.0%	-257,831
Manu	4,046,100	4,161,475	2.9%	115,375
TCPU	42,040,778	40,532,000	-3.6%	-1,508,778
Whole	11,314,549	12,404,238	9.6%	1,089,689
Retail	191,734,970	203,340,703	6.1%	11,605,733
FIRE	11,283,006	10,329,880	-8.4%	-953,126
Service	60,758,278	62,575,708	3.0%	1,817,430
Govt	20,999	22,119	5.3%	1,120
Total	331,114,921	342,693,599	3.5%	11,578,678

Table 1.18

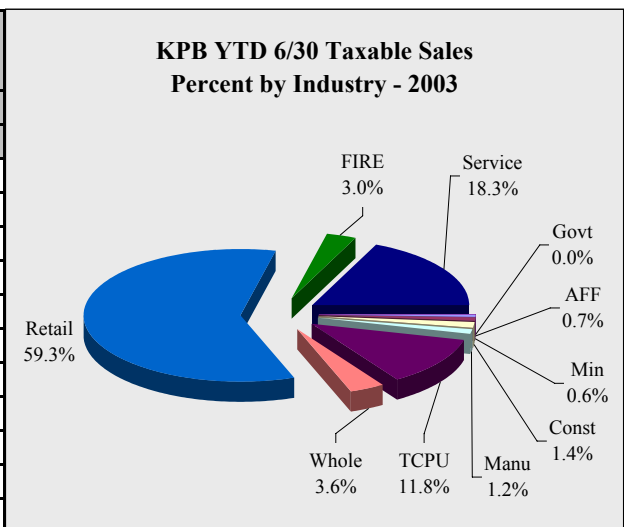


Chart 1.14

KPB Sales

KPB YTD 6/30 Gross Sales by Area - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Homer	94,756,849	93,424,836	97,688,299	97,566,464	112,835,639	125,973,061	117,085,417	-7.1%
Kenai	127,194,157	110,915,061	121,768,139	139,105,741	128,388,661	129,460,524	136,416,824	5.4%
Seldovia	2,266,837	2,296,246	2,677,592	2,362,427	2,166,310	2,474,623	3,362,682	35.9%
Seward	57,999,190	59,398,212	57,101,834	64,983,220	63,335,107	67,898,066	63,594,371	-6.3%
Soldotna	108,105,778	119,304,922	127,717,111	135,840,288	142,077,676	149,332,373	159,086,993	6.5%
KPB Unincorporated	364,799,586	318,156,518	310,642,498	388,113,841	375,073,229	362,311,178	341,656,625	-5.7%
Total	755,122,397	703,495,795	717,595,473	827,971,981	823,876,622	837,449,825	821,202,912	-1.9%
Annual Change		-6.8%	2.0%	15.4%	-0.5%	1.6%	-1.9%	

Table 1.19

KPB YTD 6/30 Gross Sales Ten Year Change by Area - 1994-2004 - in \$				
	10 Year Change			
	1994	2004	Percentage	Numerical
Homer	73,936,008	117,085,417	58.4%	43,149,409
Kenai	116,529,963	136,416,824	17.1%	19,886,861
Seldovia	2,217,544	3,362,682	51.6%	1,145,138
Seward	45,454,246	63,594,371	39.9%	18,140,125
Soldotna	84,365,874	159,086,993	88.6%	74,721,119
KPB Unincorporated	276,071,404	341,656,625	23.8%	65,585,221
Total	598,575,039	821,202,912	37.2%	222,627,873

Table 1.20

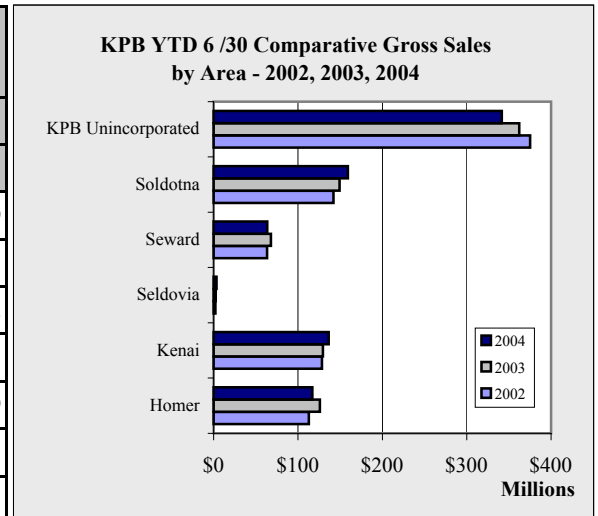


Chart 1.15

KPB YTD 6/30 Gross Sales One Year Change by Area - 2003-2004 - in \$				
	1 Year Change			
	2003	2004	Percentage	Numerical
Homer	125,973,061	117,085,417	-7.1%	-8,887,644
Kenai	129,460,524	136,416,824	5.4%	6,956,300
Seldovia	2,474,623	3,362,682	35.9%	888,059
Seward	67,898,066	63,594,371	-6.3%	-4,303,695
Soldotna	149,332,373	159,086,993	6.5%	9,754,620
KPB Unincorporated	362,311,178	341,656,625	-5.7%	-20,654,553
Total	837,449,825	821,202,912	-1.9%	-16,246,913

Table 1.21

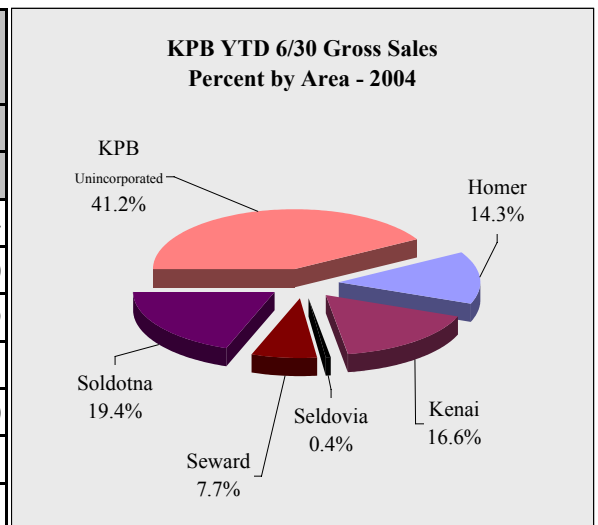


Chart 1.16

KPB Sales

KPB YTD 6/30 Taxable Sales by Area - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Homer	42,784,677	43,577,026	46,077,582	47,877,730	52,900,209	59,387,902	62,834,429	5.8%
Kenai	54,712,953	56,089,082	57,069,418	62,891,954	63,577,632	60,931,587	65,800,514	8.0%
Seldovia	1,530,609	1,485,400	1,587,348	1,529,899	1,472,454	1,561,936	1,503,902	-3.7%
Seward	27,914,267	29,125,864	30,535,258	30,626,427	31,228,263	31,369,781	32,152,266	2.5%
Soldotna	64,425,740	66,645,168	68,431,036	75,386,721	77,235,916	81,468,790	85,931,454	5.5%
KPB Unincorporated	82,735,534	85,094,994	90,901,418	95,916,426	99,146,255	96,394,925	94,471,034	-2.0%
Total	274,103,780	282,017,534	294,602,060	314,229,157	325,560,729	331,114,921	342,693,599	3.5%
Annual Change		2.9%	4.5%	6.7%	3.6%	1.7%	3.5%	

Table 1.22

KPB YTD 6/30 Taxable Sales Ten Year Change by Area - 1994-2004 - in \$				
	10 Year Change			
	1994	2004	Percentage	Numerical
Homer	37,876,486	62,834,429	65.9%	24,957,943
Kenai	52,857,660	65,800,514	24.5%	12,942,854
Seldovia	1,419,209	1,503,902	6.0%	84,693
Seward	22,960,251	32,152,266	40.0%	9,192,015
Soldotna	50,798,090	85,931,454	69.2%	35,133,364
KPB Unincorporated	70,179,984	94,471,034	34.6%	24,291,050
Total	236,091,680	342,693,599	45.2%	106,601,919

Table 1.23

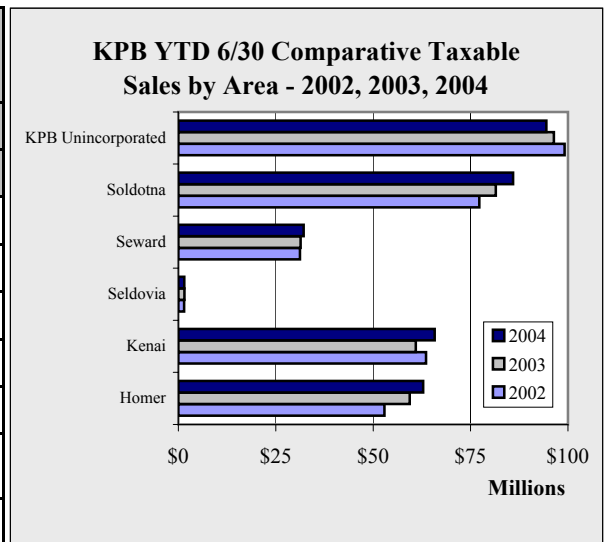


Chart 1.17

KPB YTD 6/30 Taxable Sales One Year Change by Area - 2003-2004 - in \$				
	1 Year Change			
	2003	2004	Percentage	Numerical
Homer	59,387,902	62,834,429	5.8%	3,446,527
Kenai	60,931,587	65,800,514	8.0%	4,868,927
Seldovia	1,561,936	1,503,902	-3.7%	-58,034
Seward	31,369,781	32,152,266	2.5%	782,485
Soldotna	81,468,790	85,931,454	5.5%	4,462,664
KPB Unincorporated	96,394,925	94,471,034	-2.0%	-1,923,891
Total	331,114,921	342,693,599	3.5%	11,578,678

Table 1.24

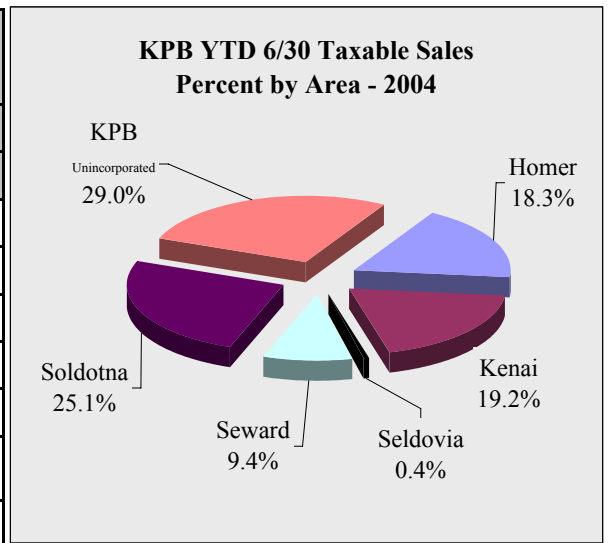


Chart 1.18

KPB Sales

KPB Annual Gross Sales by Industry - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
AFF	49,840,002	30,373,442	32,347,943	24,816,872	17,562,823	16,750,059	22,009,310	31.4%
Min	135,624,731	190,689,442	115,241,075	121,868,065	126,250,792	113,521,181	106,561,739	-6.1%
Const	185,590,382	187,102,648	166,008,223	185,818,062	241,487,935	228,513,471	257,305,116	12.6%
Manu	169,016,381	147,360,433	165,066,528	117,856,947	287,725,053	201,047,383	199,437,364	-0.8%
TCPU	148,097,013	159,766,641	169,321,042	156,527,508	173,593,812	172,805,525	158,642,931	-8.2%
Whole	151,043,115	149,117,372	155,121,630	171,235,874	177,037,109	188,223,387	194,212,922	3.2%
Retail	504,943,192	547,202,550	545,752,691	579,332,085	632,371,962	623,558,166	642,801,465	3.1%
FIRE	52,727,075	50,782,517	51,186,806	50,374,753	54,073,741	54,921,193	57,998,647	5.6%
Service	196,620,112	211,144,805	220,251,298	236,647,645	256,467,494	277,141,783	278,893,331	0.6%
Govt	45,245	26,751	28,814	17,350	20,316	22,579	41,980	85.9%
Total	1,593,547,248	1,673,566,601	1,620,326,050	1,644,495,161	1,966,591,037	1,876,504,727	1,917,904,805	2.2%
Annual Change		5.0%	-3.2%	1.5%	19.6%	-4.6%	2.2%	

Table 1.25

KPB Annual Gross Sales Ten Year Change by Industry - 1993-2003 - in \$				
	10 Year Change			
	1993	2003	Percentage	Numerical
AFF	68,690,735	22,009,310	-68.0%	-46,681,425
Min	122,926,355	106,561,739	-13.3%	-16,364,616
Const	126,432,113	257,305,116	103.5%	130,873,003
Manu	119,602,870	199,437,364	66.7%	79,834,494
TCPU	215,875,618	158,642,931	-26.5%	-57,232,687
Whole	65,326,820	194,212,922	197.3%	128,886,102
Retail	375,876,957	642,801,465	71.0%	266,924,508
FIRE	47,089,458	57,998,647	23.2%	10,909,189
Service	149,140,054	278,893,331	87.0%	129,753,277
Govt	8,126	41,980	416.6%	33,854
Total	1,290,969,106	1,917,904,805	48.6%	626,935,699

Table 1.26

KPB Annual Gross Sales One Year Change by Industry - 2002-2003 - in \$				
	1 Year Change			
	2002	2003	Percentage	Numerical
AFF	16,750,059	22,009,310	31.4%	5,259,251
Min	113,521,181	106,561,739	-6.1%	-6,959,442
Const	228,513,471	257,305,116	12.6%	28,791,645
Manu	201,047,383	199,437,364	-0.8%	-1,610,019
TCPU	172,805,525	158,642,931	-8.2%	-14,162,594
Whole	188,223,387	194,212,922	3.2%	5,989,535
Retail	623,558,166	642,801,465	3.1%	19,243,299
FIRE	54,921,193	57,998,647	5.6%	3,077,454
Service	277,141,783	278,893,331	0.6%	1,751,548
Govt	22,579	41,980	85.9%	19,401
Total	1,876,504,727	1,917,904,805	2.2%	41,400,078

Table 1.27

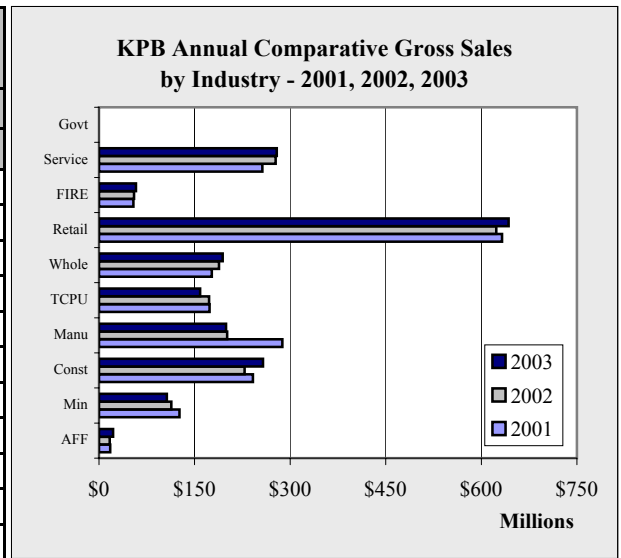


Chart 1.19

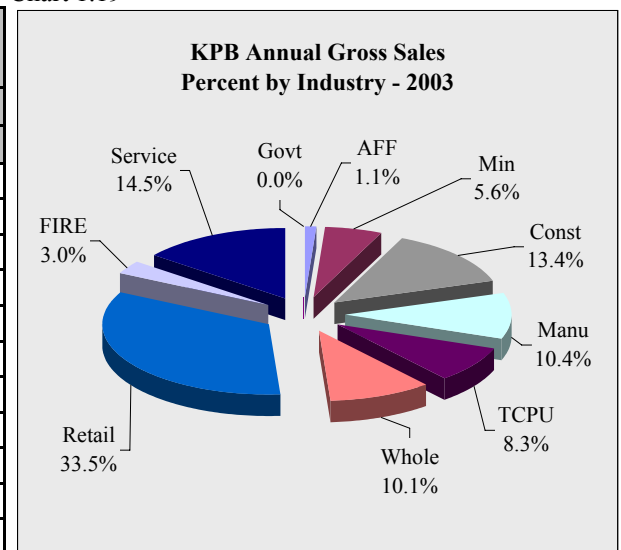


Chart 1.20

KPB Sales

KPB Annual Taxable Sales by Industry - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
AFF	3,354,906	3,458,989	3,539,802	4,148,862	4,390,790	4,461,252	5,010,961	12.3%
Min	5,109,284	5,202,698	3,828,650	4,613,878	5,863,223	5,848,904	4,885,262	-16.5%
Const	8,746,301	9,821,330	9,921,434	9,648,292	9,995,849	10,703,632	11,261,356	5.2%
Manu	9,258,454	9,578,020	9,251,298	9,792,611	9,654,663	9,616,559	9,235,045	-4.0%
TCPU	69,494,931	72,108,745	79,282,344	77,620,518	79,669,176	84,140,679	81,583,395	-3.0%
Whole	20,313,425	18,357,305	19,290,256	21,493,691	22,308,044	21,690,782	24,139,455	11.3%
Retail	339,027,380	353,131,302	367,123,730	382,738,961	410,495,194	418,295,651	427,771,497	2.3%
FIRE	18,489,067	18,576,711	18,862,816	20,689,601	23,466,772	24,081,227	22,742,851	-5.6%
Service	116,685,824	122,225,757	129,434,976	136,236,408	139,391,133	145,002,613	145,308,439	0.2%
Govt	45,238	26,744	28,814	17,350	20,316	22,579	41,980	85.9%
Total	590,524,810	612,487,601	640,564,120	667,000,172	705,255,160	723,863,878	731,980,241	1.1%
Annual Change		3.7%	4.6%	4.1%	5.7%	2.6%	1.1%	

Table 1.28

KPB Annual Taxable Sales Ten Year Change by Industry - 1993-2003 - in \$				
			10 Year Change	
	1993	2003	Percentage	Numerical
AFF	3,565,282	5,010,961	40.5%	1,445,679
Min	7,547,231	4,885,262	-35.3%	-2,661,969
Const	7,579,704	11,261,356	48.6%	3,681,652
Manu	7,125,238	9,235,045	29.6%	2,109,807
TCPU	59,191,931	81,583,395	37.8%	22,391,464
Whole	17,462,571	24,139,455	38.2%	6,676,884
Retail	281,028,087	427,771,497	52.2%	146,743,410
FIRE	17,516,227	22,742,851	29.8%	5,226,624
Service	91,261,264	145,308,439	59.2%	54,047,175
Govt	7,670	41,980	447.3%	34,310
Total	492,285,205	731,980,241	48.7%	239,695,036

Table 1.29

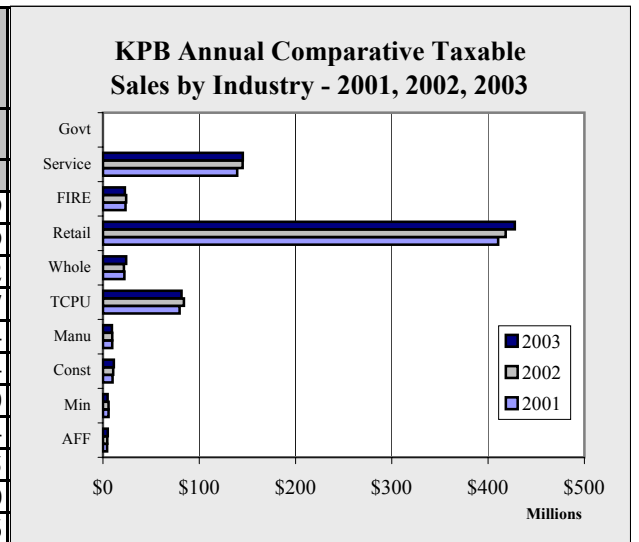


Chart 1.21

KPB Annual Taxable Sales One Year Change by Industry - 2002-2003 - in \$				
			1 Year Change	
	2002	2003	Percentage	Numerical
AFF	4,461,252	5,010,961	12.3%	549,709
Min	5,848,904	4,885,262	-16.5%	-963,642
Const	10,703,632	11,261,356	5.2%	557,724
Manu	9,616,559	9,235,045	-4.0%	-381,514
TCPU	84,140,679	81,583,395	-3.0%	-2,557,284
Whole	21,690,782	24,139,455	11.3%	2,448,673
Retail	418,295,651	427,771,497	2.3%	9,475,846
FIRE	24,081,227	22,742,851	-5.6%	-1,338,376
Service	145,002,613	145,308,439	0.2%	305,826
Govt	22,579	41,980	85.9%	19,401
Total	723,863,878	731,980,241	1.1%	8,116,363

Table 1.30

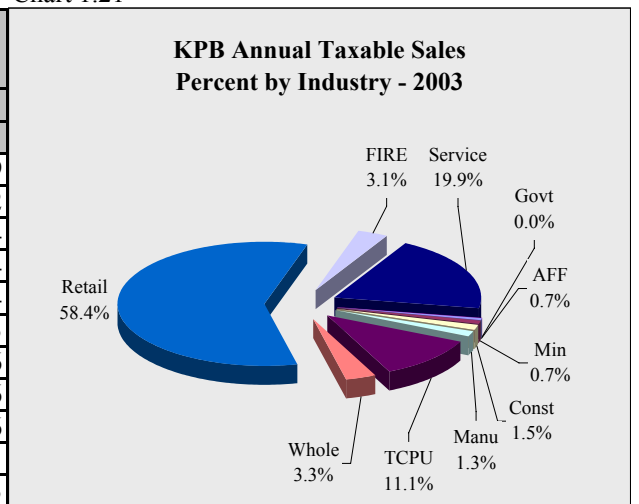


Chart 1.22

KPB Sales

KPB Annual Gross Sales by Area - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
Homer	203,199,870	212,442,617	203,842,475	215,872,824	229,109,164	262,768,251	272,843,775	3.8%
Kenai	278,096,377	280,079,940	270,746,118	283,682,464	310,427,875	279,000,681	282,742,611	1.3%
Seldovia	4,773,255	4,723,739	4,844,770	5,267,325	5,226,307	4,815,914	7,255,878	50.7%
Seward	145,547,675	132,506,248	130,155,521	142,152,279	148,359,336	142,221,135	156,916,192	10.3%
Soldotna	232,583,888	250,793,664	277,588,737	289,255,311	309,112,208	325,842,861	337,624,575	3.6%
KPB Unincorporated	729,346,183	793,020,393	733,148,429	708,264,958	964,356,147	861,855,885	860,521,774	-0.2%
Total	1,593,547,248	1,673,566,601	1,620,326,050	1,644,495,161	1,966,591,037	1,876,504,727	1,917,904,805	2.2%
Annual Change		5.0%	-3.2%	1.5%	19.6%	-4.6%	2.2%	

Table 1.31

KPB Annual Gross Sales Ten Year Change by Area - 1993-2003 - in \$				
	1993	2003	10 Year Change	
			Percentage	Numerical
Homer	151,086,682	272,843,775	80.6%	121,757,093
Kenai	253,049,861	282,742,611	11.7%	29,692,750
Seldovia	4,251,941	7,255,878	70.6%	3,003,937
Seward	92,555,922	156,916,192	69.5%	64,360,270
Soldotna	165,539,916	337,624,575	104.0%	172,084,659
KPB Unincorporated	624,484,784	860,521,774	37.8%	236,036,990
Total	1,290,969,106	1,917,904,805	48.6%	626,935,699

Table 1.32

KPB Annual Gross Sales One Year Change by Area - 2002-2003 - in \$				
	2002	2003	1 Year Change	
			Percentage	Numerical
Homer	262,768,251	272,843,775	3.8%	10,075,524
Kenai	279,000,681	282,742,611	1.3%	3,741,930
Seldovia	4,815,914	7,255,878	50.7%	2,439,964
Seward	142,221,135	156,916,192	10.3%	14,695,057
Soldotna	325,842,861	337,624,575	3.6%	11,781,714
KPB Unincorporated	861,855,885	860,521,774	-0.2%	-1,334,111
Total	1,876,504,727	1,917,904,805	2.2%	41,400,078

Table 1.33

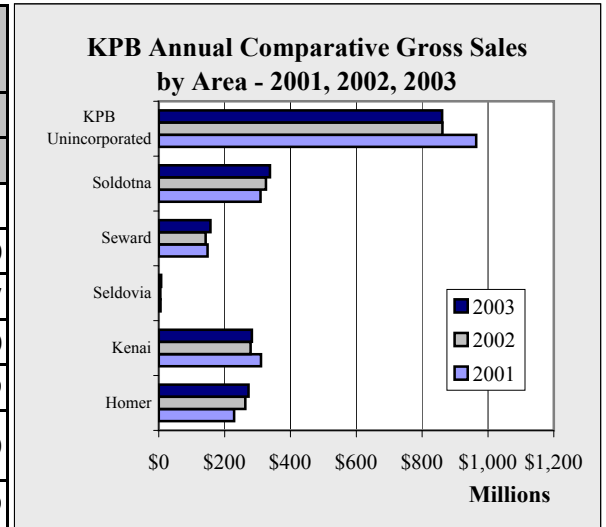


Chart 1.23

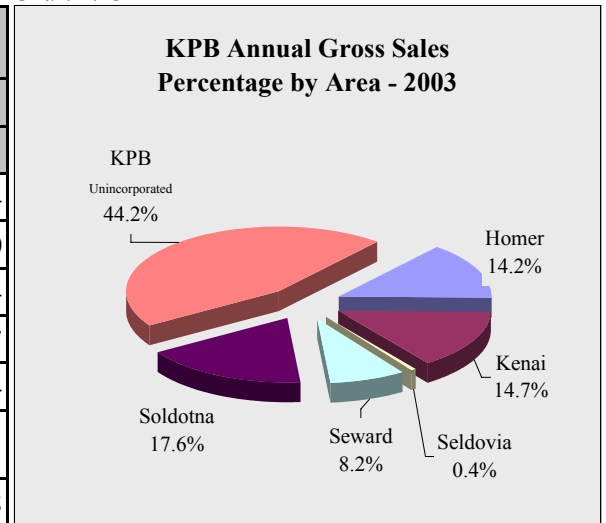


Chart 1.24

KPB Sales

KPB Annual Taxable Sales by Area - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
Homer	93,325,925	94,441,342	98,148,738	103,093,816	106,907,740	120,976,013	131,242,348	8.5%
Kenai	118,576,754	120,030,707	124,367,091	127,766,126	137,046,049	136,745,881	121,380,836	-11.2%
Seldovia	3,336,023	3,398,293	3,229,249	3,418,123	3,336,115	3,272,389	3,377,262	3.2%
Seward	62,516,024	67,278,264	71,472,199	73,983,426	74,224,971	75,598,707	76,375,636	1.0%
Soldotna	140,336,676	147,789,661	155,952,764	159,436,128	172,392,935	176,963,215	190,580,931	7.7%
KPB Unincorporated	172,433,408	179,549,334	187,394,079	199,302,553	211,347,350	210,307,673	209,023,228	-0.6%
Total	590,524,810	612,487,601	640,564,120	667,000,172	705,255,160	723,863,878	731,980,241	1.1%
Annual Change		3.7%	4.6%	4.1%	5.7%	2.6%	1.1%	

Table 1.34

KPB Annual Taxable Sales Ten Year Change by Area - 1993-2003 - in \$				
	10 Year Change			
	1993	2003	Percentage	Numerical
Homer	82,258,904	131,242,348	59.5%	48,983,444
Kenai	113,517,014	121,380,836	6.9%	7,863,822
Seldovia	2,911,600	3,377,262	16.0%	465,662
Seward	48,632,337	76,375,636	57.0%	27,743,299
Soldotna	98,354,931	190,580,931	93.8%	92,226,000
KPB Unincorporated	146,610,419	209,023,228	42.6%	62,412,809
Total	492,285,205	731,980,241	48.7%	239,695,036

Table 1.35

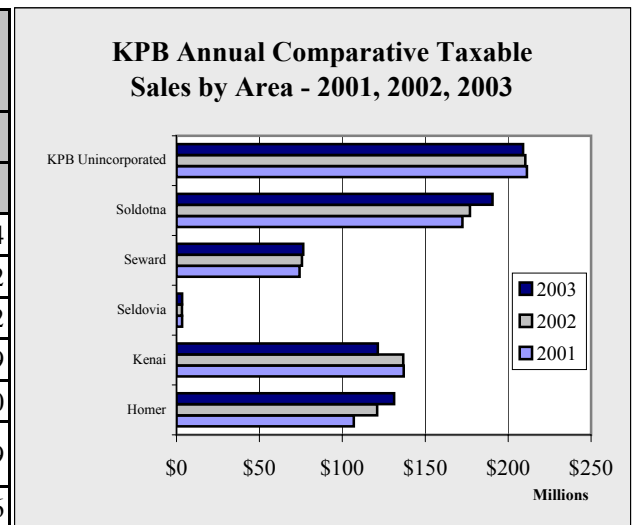


Chart 1.25

KPB Annual Taxable Sales One Year Change by Area - 2002-2003 - in \$				
	1 Year Change			
	2002	2003	Percentage	Numerical
Homer	120,976,013	131,242,348	8.5%	10,266,335
Kenai	136,745,881	121,380,836	-11.2%	-15,365,045
Seldovia	3,272,389	3,377,262	3.2%	104,873
Seward	75,598,707	76,375,636	1.0%	776,929
Soldotna	176,963,215	190,580,931	7.7%	13,617,716
KPB Unincorporated	210,307,673	209,023,228	-0.6%	-1,284,445
Total	723,863,878	731,980,241	1.1%	8,116,363

Table 1.36

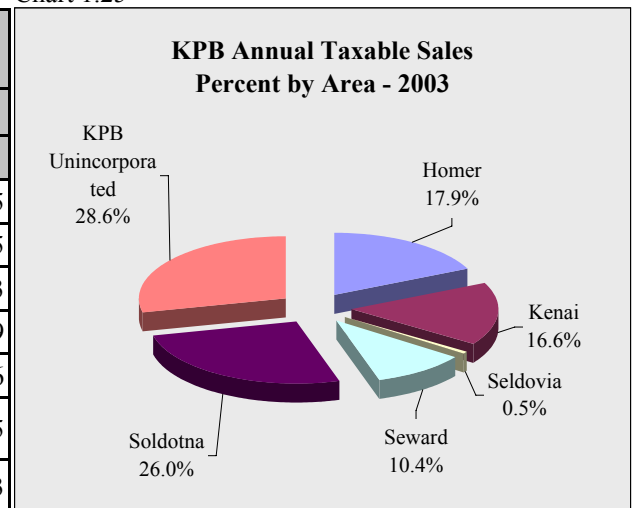


Chart 1.26

KPB Sales

KPB Annual Gross Sales by Industry by Quarter - 2001-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
AFF	1,560,106	2,803,392	11,255,799	1,943,526	17,562,823
Min	28,223,945	26,110,361	35,734,043	36,182,443	126,250,792
Const	39,625,003	51,513,928	86,698,884	63,650,120	241,487,935
Manu	48,476,583	56,672,953	65,102,674	117,472,843	287,725,053
TCPU	38,494,166	40,203,326	51,290,505	43,605,815	173,593,812
Whole	35,974,922	44,124,381	56,184,195	40,753,611	177,037,109
Retail	116,294,311	166,424,517	194,647,260	155,005,874	632,371,962
FIRE	10,894,193	13,491,952	16,356,861	13,330,735	54,073,741
Service	36,433,030	70,639,167	101,338,912	48,056,385	256,467,494
Govt	6,507	5,238	7,371	1,200	20,316
Total	355,982,766	471,989,215	618,616,504	520,002,552	1,966,591,037
2002					
AFF	2,004,841	2,856,503	9,835,705	2,053,010	16,750,059
Min	34,662,385	29,861,507	26,316,221	22,681,068	113,521,181
Const	43,078,495	49,735,705	71,818,068	63,881,203	228,513,471
Manu	21,341,761	44,663,448	56,768,859	78,273,315	201,047,383
TCPU	40,770,393	42,434,468	51,568,069	38,032,595	172,805,525
Whole	37,128,746	46,538,996	57,145,760	47,409,885	188,223,387
Retail	115,690,425	164,887,971	197,931,550	145,048,220	623,558,166
FIRE	12,388,338	14,755,777	15,232,549	12,544,529	54,921,193
Service	43,408,166	77,654,138	109,787,740	46,291,739	277,141,783
Govt	6,700	7,859	4,290	3,730	22,579
Total	350,480,250	473,396,372	596,408,811	456,219,294	1,876,504,727
2003					
AFF	2,019,939	4,045,723	13,491,140	2,452,508	22,009,310
Min	19,260,142	25,083,685	30,366,980	31,850,932	106,561,739
Const	42,980,587	67,708,663	81,679,740	64,936,126	257,305,116
Manu	38,576,448	34,259,747	66,214,390	60,386,779	199,437,364
TCPU	38,252,470	38,896,586	43,945,394	37,548,481	158,642,931
Whole	35,918,425	50,841,751	60,869,241	46,583,505	194,212,922
Retail	122,783,671	170,198,898	201,240,692	148,578,204	642,801,465
FIRE	11,703,686	15,274,129	16,067,882	14,952,950	57,998,647
Service	41,744,423	77,879,853	108,511,756	50,757,299	278,893,331
Govt	12,319	8,680	12,192	8,789	41,980
Total	353,252,110	484,197,715	622,399,407	458,055,573	1,917,904,805
2004					
					Year to Date
AFF	2,337,700	3,627,939			5,965,639
Min	39,801,394	31,899,092			71,700,486
Const	28,343,313	39,125,543			67,468,856
Manu	26,095,976	14,952,357			41,048,333
TCPU	39,000,402	35,083,336			74,083,738
Whole	41,782,771	50,608,034			92,390,805
Retail	126,363,407	184,939,223			311,302,630
FIRE	13,300,113	13,489,962			26,790,075
Service	47,751,824	82,678,342			130,430,166
Govt	13,663	8,521			22,184
Total	364,790,563	456,412,349			821,202,912

Table 1.37

KPB Sales

KPB Annual Taxable Sales by Industry by Quarter - 2001-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
AFF	727,231	1,401,861	1,439,658	822,040	4,390,790
Min	1,227,851	1,349,445	1,676,508	1,609,419	5,863,223
Const	1,864,790	2,523,634	3,051,074	2,556,351	9,995,849
Manu	1,497,558	2,885,132	3,503,699	1,768,274	9,654,663
TCPU	19,356,833	19,120,564	20,497,419	20,694,360	79,669,176
Whole	4,606,145	5,820,231	6,323,351	5,558,317	22,308,044
Retail	73,507,868	108,285,999	130,748,359	97,952,968	410,495,194
FIRE	4,982,974	5,949,185	6,674,819	5,859,794	23,466,772
Service	18,046,764	41,063,347	59,115,877	21,165,145	139,391,133
Govt	6,507	5,238	7,371	1,200	20,316
Total	125,824,521	188,404,636	233,038,135	157,987,868	705,255,160
2002					
AFF	796,380	1,423,988	1,400,008	840,876	4,461,252
Min	1,482,601	1,484,251	1,550,583	1,331,469	5,848,904
Const	2,036,526	2,677,014	3,286,310	2,703,782	10,703,632
Manu	1,307,744	2,791,765	3,717,020	1,800,030	9,616,559
TCPU	21,606,197	21,523,834	21,194,958	19,815,690	84,140,679
Whole	4,783,261	5,679,123	6,316,722	4,911,676	21,690,782
Retail	76,212,791	109,531,195	136,114,999	96,436,666	418,295,651
FIRE	5,452,186	6,077,106	6,916,281	5,635,654	24,081,227
Service	19,093,736	41,586,472	62,732,716	21,589,689	145,002,613
Govt	6,700	7,859	4,290	3,730	22,579
Total	132,778,122	192,782,607	243,233,887	155,069,262	723,863,878
2003					
AFF	763,045	1,577,278	1,697,754	972,884	5,010,961
Min	1,233,618	1,170,493	1,313,871	1,167,280	4,885,262
Const	2,050,696	3,121,111	3,318,362	2,771,187	11,261,356
Manu	1,438,887	2,607,213	3,331,321	1,857,624	9,235,045
TCPU	21,676,107	20,364,671	19,818,028	19,724,589	81,583,395
Whole	5,018,011	6,296,538	7,070,996	5,753,910	24,139,455
Retail	79,727,635	112,007,335	138,589,613	97,446,914	427,771,497
FIRE	5,308,794	5,974,212	6,451,652	5,008,193	22,742,851
Service	18,984,039	41,774,239	62,905,789	21,644,372	145,308,439
Govt	12,319	8,680	12,192	8,789	41,980
Total	136,213,151	194,901,770	244,509,578	156,355,742	731,980,241
2004					
					Year to Date
AFF	886,643	1,416,681			2,303,324
Min	1,050,668	1,059,508			2,110,176
Const	2,205,164	2,708,812			4,913,976
Manu	1,507,392	2,654,083			4,161,475
TCPU	21,061,107	19,470,893			40,532,000
Whole	5,857,184	6,547,054			12,404,238
Retail	82,787,636	120,553,067			203,340,703
FIRE	4,891,580	5,438,300			10,329,880
Service	19,421,973	43,153,735			62,575,708
Govt	13,598	8,521			22,119
Total	139,682,945	203,010,654			342,693,599

Table 1.38

KPB Sales

KPB Annual Gross Sales by Area by Quarter - 1999-2004 - in \$					
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
1999					
Homer	39,553,648	53,871,188	66,353,121	44,064,518	203,842,475
Kenai	49,309,897	61,605,164	91,880,728	67,950,329	270,746,118
Seldovia	908,058	1,388,188	1,707,186	841,338	4,844,770
Seward	23,356,887	36,041,325	50,509,645	20,247,664	130,155,521
Soldotna	51,429,980	67,874,942	87,704,206	70,579,609	277,588,737
KPB Unincorporated	137,446,972	180,709,546	232,722,008	182,269,903	733,148,429
Total	302,005,442	401,490,353	530,876,894	385,953,361	1,620,326,050
2000					
Homer	38,449,017	59,239,282	69,961,368	48,223,157	215,872,824
Kenai	55,609,576	66,158,563	89,505,566	72,408,759	283,682,464
Seldovia	1,150,692	1,526,900	1,693,636	896,097	5,267,325
Seward	19,087,797	38,014,037	57,260,079	27,790,366	142,152,279
Soldotna	55,201,896	72,515,215	89,530,301	72,007,899	289,255,311
KPB Unincorporated	126,664,981	183,977,517	225,434,669	172,187,791	708,264,958
Total	296,163,959	421,431,514	533,385,619	393,514,069	1,644,495,161
2001					
Homer	40,839,088	56,727,376	77,005,718	54,536,982	229,109,164
Kenai	62,411,794	76,693,947	94,905,591	76,416,543	310,427,875
Seldovia	898,811	1,463,616	1,951,404	912,476	5,226,307
Seward	20,531,272	44,451,948	62,872,442	20,503,674	148,359,336
Soldotna	60,799,954	75,040,334	95,670,432	77,601,488	309,112,208
KPB Unincorporated	170,501,847	217,611,994	286,210,917	290,031,389	964,356,147
Total	355,982,766	471,989,215	618,616,504	520,002,552	1,966,591,037
2002					
Homer	44,259,735	68,575,904	89,397,522	60,535,090	262,768,251
Kenai	60,558,442	67,830,219	82,304,954	68,307,066	279,000,681
Seldovia	1,011,712	1,154,598	1,693,500	956,104	4,815,914
Seward	22,954,321	40,380,786	56,704,699	22,181,329	142,221,135
Soldotna	62,330,558	79,747,118	103,607,089	80,158,096	325,842,861
KPB Unincorporated	159,365,482	215,707,747	262,701,047	224,081,609	861,855,885
Total	350,480,250	473,396,372	596,408,811	456,219,294	1,876,504,727
2003					
Homer	50,831,773	75,141,288	86,785,262	60,085,452	272,843,775
Kenai	62,093,869	67,366,655	81,095,757	72,186,330	282,742,611
Seldovia	846,196	1,628,427	2,832,758	1,948,497	7,255,878
Seward	20,924,792	46,973,274	61,693,743	27,324,383	156,916,192
Soldotna	64,201,644	85,130,729	106,170,552	82,121,650	337,624,575
KPB Unincorporated	154,353,836	207,957,342	283,821,335	214,389,261	860,521,774
Total	353,252,110	484,197,715	622,399,407	458,055,573	1,917,904,805
2004					
					Year to Date
Homer	48,903,984	68,181,433			117,085,417
Kenai	61,896,198	74,520,626			136,416,824
Seldovia	1,404,979	1,957,703			3,362,682
Seward	22,053,262	41,541,109			63,594,371
Soldotna	70,687,656	88,399,337			159,086,993
KPB Unincorporated	159,844,484	181,812,141			341,656,625
Total	364,790,563	456,412,349			821,202,912

Table 1.39

KPB Sales

KPB Annual Taxable Sales by Area by Quarter - 1999-2004 - in \$					
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
1999					
Homer	16,638,467	26,938,559	34,247,729	20,323,983	98,148,738
Kenai	25,183,897	30,905,185	34,560,194	33,717,815	124,367,091
Seldovia	569,438	915,962	1,144,627	599,222	3,229,249
Seward	9,218,678	19,907,186	31,789,068	10,557,267	71,472,199
Soldotna	28,439,928	38,205,240	50,500,561	38,807,035	155,952,764
KPB Unincorporated	34,348,468	50,746,526	61,313,334	40,985,751	187,394,079
Total	114,398,876	167,618,658	213,555,513	144,991,073	640,564,120
2000					
Homer	17,324,860	28,752,722	35,632,061	21,384,173	103,093,816
Kenai	25,521,513	31,547,905	36,634,363	34,062,345	127,766,126
Seldovia	569,093	1,018,255	1,241,108	589,667	3,418,123
Seward	9,374,360	21,160,898	32,903,473	10,544,695	73,983,426
Soldotna	29,664,420	38,766,616	50,523,183	40,481,909	159,436,128
KPB Unincorporated	35,696,361	55,205,057	66,433,198	41,967,937	199,302,553
Total	118,150,607	176,451,453	223,367,386	149,030,726	667,000,172
2001					
Homer	17,762,264	30,115,466	37,256,820	21,773,190	106,907,740
Kenai	27,883,274	35,008,680	38,156,905	35,997,190	137,046,049
Seldovia	583,555	946,344	1,201,375	604,841	3,336,115
Seward	9,073,493	21,552,934	33,590,723	10,007,821	74,224,971
Soldotna	32,484,139	42,902,582	54,140,873	42,865,341	172,392,935
KPB Unincorporated	38,037,796	57,878,630	68,691,439	46,739,485	211,347,350
Total	125,824,521	188,404,636	233,038,135	157,987,868	705,255,160
2002					
Homer	18,695,494	34,204,715	43,026,740	25,049,064	120,976,013
Kenai	28,932,816	34,644,816	38,186,359	34,981,890	136,745,881
Seldovia	573,624	898,830	1,191,989	607,946	3,272,389
Seward	9,051,352	22,176,911	34,336,932	10,033,512	75,598,707
Soldotna	33,734,541	43,501,375	57,484,552	42,242,747	176,963,215
KPB Unincorporated	41,790,295	57,355,960	69,007,315	42,154,103	210,307,673
Total	132,778,122	192,782,607	243,233,887	155,069,262	723,863,878
2003					
Homer	22,442,899	36,945,003	44,852,961	27,001,485	131,242,348
Kenai	31,108,936	29,822,651	31,365,836	29,083,413	121,380,836
Seldovia	598,970	962,966	1,140,319	675,007	3,377,262
Seward	9,289,773	22,080,008	34,706,895	10,298,960	76,375,636
Soldotna	34,456,740	47,012,050	62,565,286	46,546,855	190,580,931
KPB Unincorporated	38,315,833	58,079,092	69,878,281	42,750,022	209,023,228
Total	136,213,151	194,901,770	244,509,578	156,355,742	731,980,241
2004					
Homer	23,741,185	39,093,244			62,834,429
Kenai	29,550,522	36,249,992			65,800,514
Seldovia	567,680	936,222			1,503,902
Seward	9,496,782	22,655,484			32,152,266
Soldotna	37,365,650	48,565,804			85,931,454
KPB Unincorporated	38,961,126	55,509,908			94,471,034
Total	139,682,945	203,010,654			342,693,599
					Year to Date

Table 1.40

KPB Construction

KPB 2nd Quarter Permit Values by Area - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Homer	2,273,936	2,691,000	2,265,920	4,102,040	2,528,209	7,929,500	7,433,711	-6.3%
Kenai	4,401,500	2,022,600	3,163,000	7,597,900	4,569,400	2,728,350	1,897,400	-30.5%
Seldovia	0	365,500	22,300	25,000	8,000	0	156,200	NA
Seward	959,000	1,082,114	1,765,400	666,239	3,888,887	3,672,010	7,889,400	114.9%
Soldotna	3,493,400	4,785,052	4,009,356	3,231,190	7,003,458	4,233,924	3,505,576	-17.2%
Total	11,127,836	10,946,266	11,225,976	15,622,369	17,997,954	18,563,784	20,882,287	12.5%
Annual Change		-1.6%	2.6%	39.2%	15.2%	3.1%	12.5%	

Table 1.41

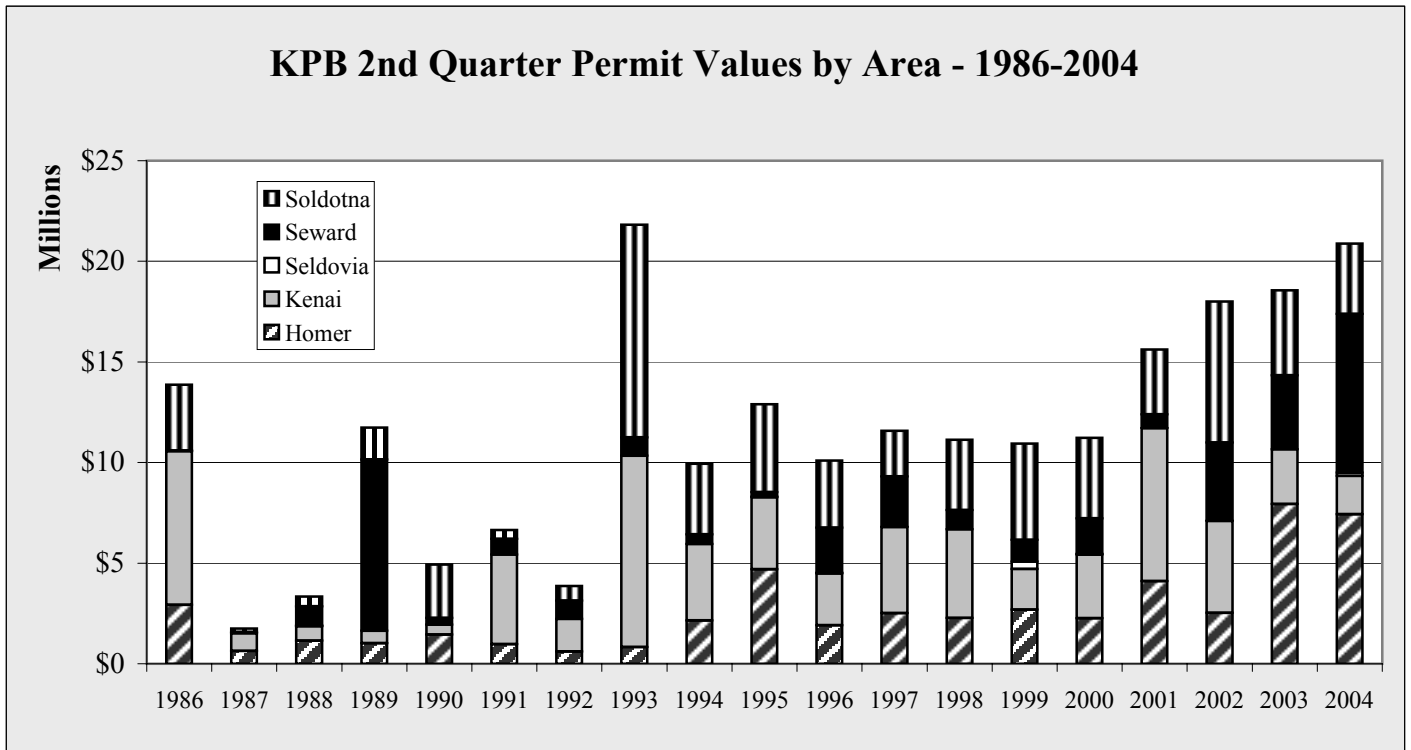


Chart 1.27

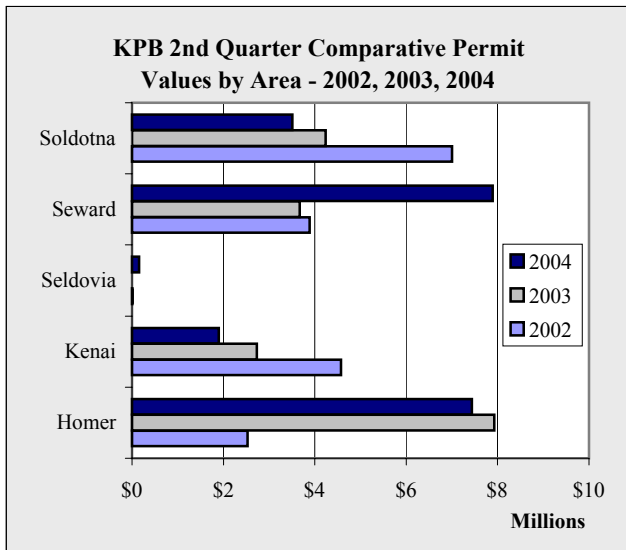


Chart 1.28

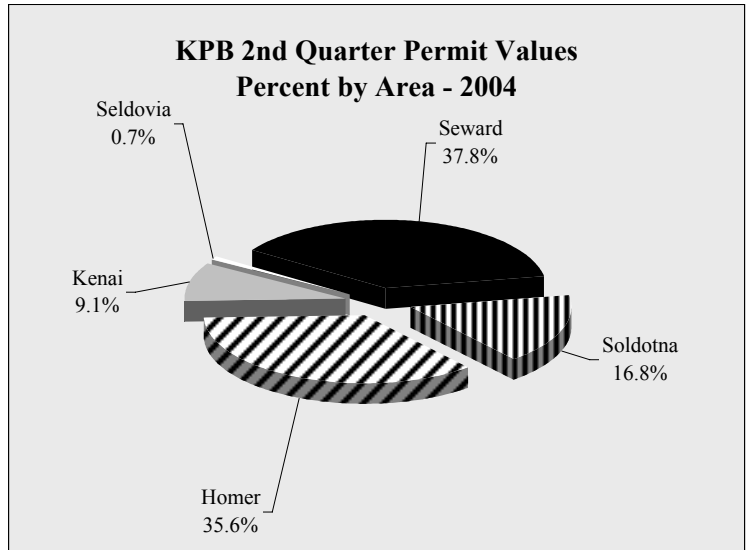


Chart 1.29

KPB Construction

KPB 2nd Quarter Permit Volume by Area - 1998-2004

	1998	1999	2000	2001	2002	2003	2004	Annual Change
Homer	18	21	20	34	17	34	25	-26.5%
Kenai	39	33	36	42	37	40	30	-25.0%
Seldovia	0	9	3	1	2	0	3	NA
Seward	20	18	20	14	29	13	20	53.8%
Soldotna	27	35	34	37	51	36	27	-25.0%
Total	104	116	113	128	136	123	105	-14.6%
Annual Change		11.5%	-2.6%	13.3%	6.3%	-9.6%	-14.6%	

Table 1.42

KPB 2nd Quarter Permit Volume by Area - 1986-2004

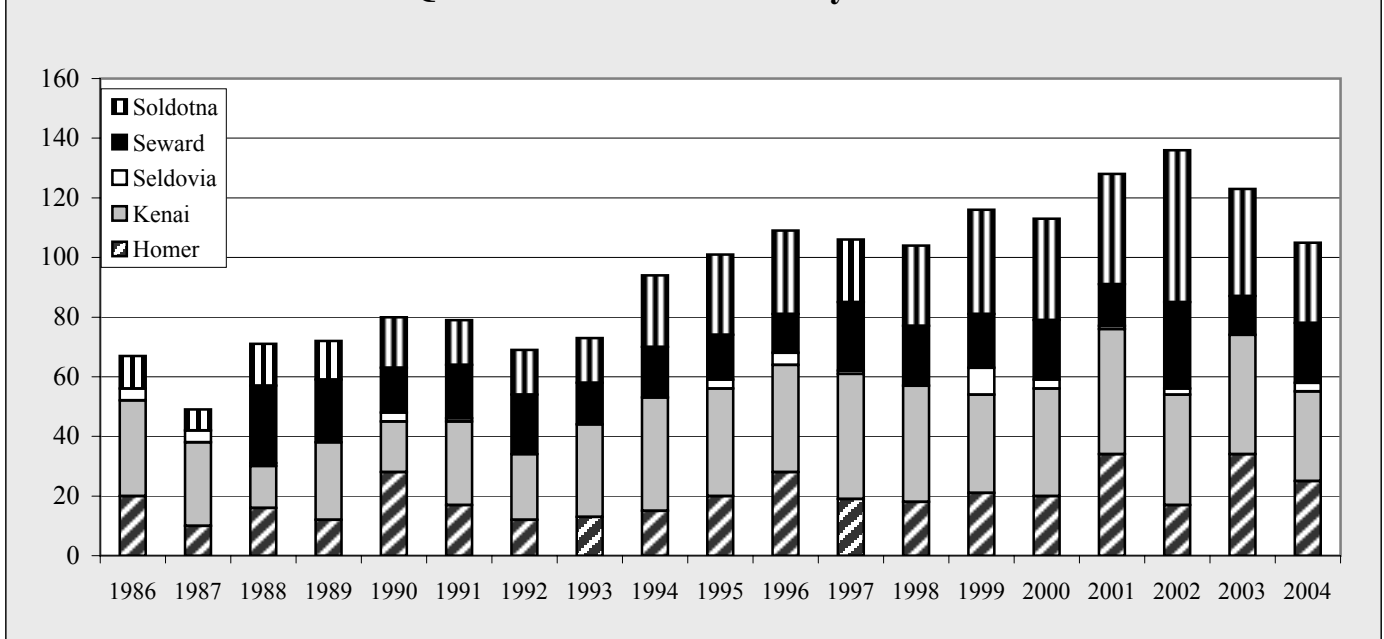


Chart 1.30

KPB 2nd Quarter Comparative Volume by Area - 2002, 2003, 2004

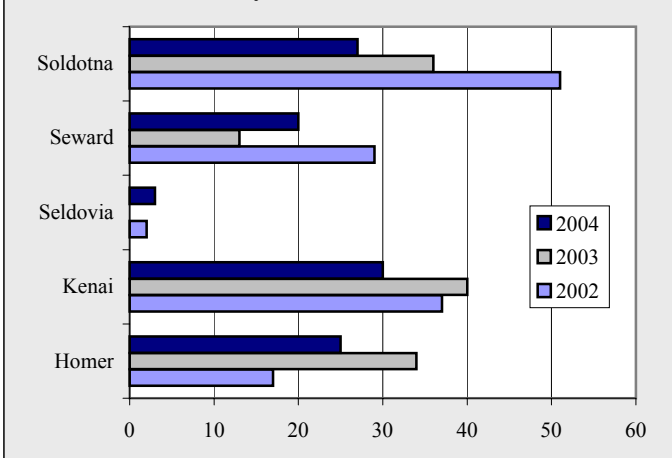


Chart 1.31

KPB 2nd Quarter Permit Volume Percent by Area - 2004

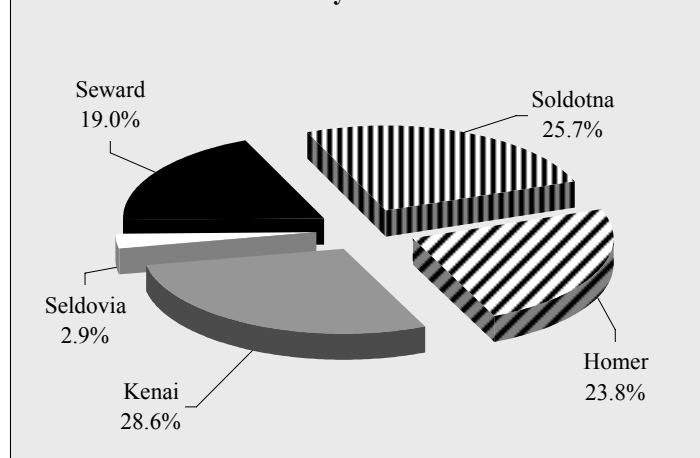


Chart 1.32

KPB Construction

KPB 2nd Quarter Permit Values by Type - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
New Residential	6,367,500	4,754,674	4,531,931	7,367,801	6,145,753	7,868,834	6,374,487	-19.0%
Residential Alter/Add	879,900	667,961	860,574	758,779	1,044,943	984,340	462,122	-53.1%
New Commercial	3,600,436	4,798,818	3,564,122	5,384,800	8,376,305	8,965,210	11,223,615	25.2%
Commercial Alter/Add	280,000	724,813	2,269,349	2,110,989	2,430,953	745,400	2,822,063	278.6%
Total	11,127,836	10,946,266	11,225,976	15,622,369	17,997,954	18,563,784	20,882,287	12.5%
Annual Change		-1.6%	2.6%	39.2%	15.2%	3.1%	12.5%	

Table 1.43

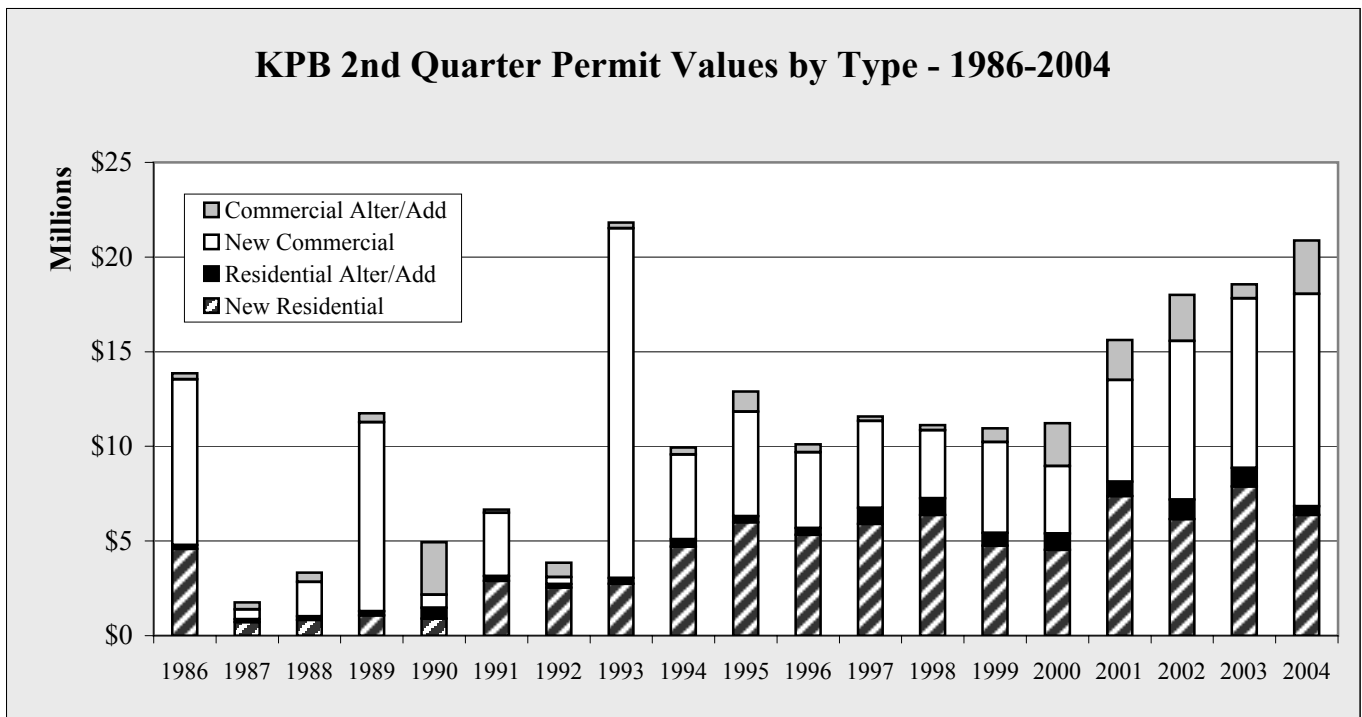


Chart 1.33

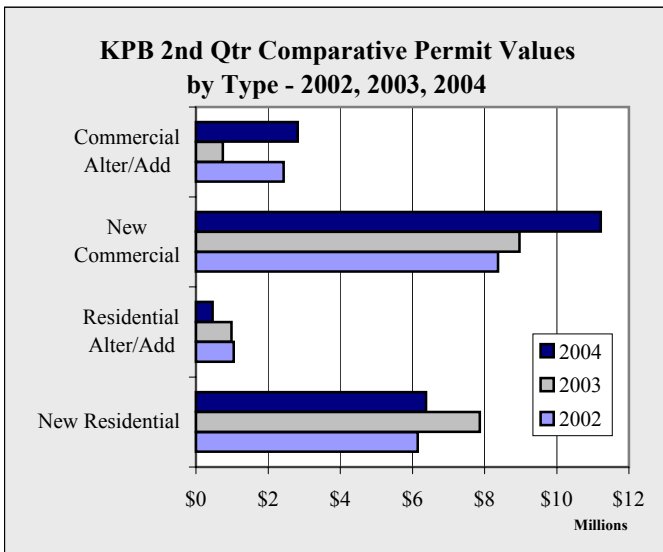


Chart 1.34

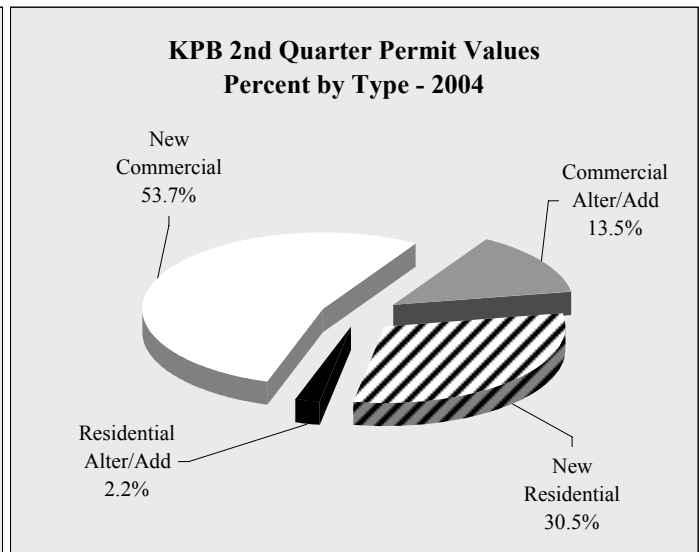


Chart 1.35

KPB Construction

KPB 2nd Quarter Permit Volume by Type - 1998-2004

	1998	1999	2000	2001	2002	2003	2004	Annual Change
New Residential	45	38	32	45	45	47	34	-27.7%
Residential Alter/Add	24	36	38	38	42	33	29	-12.1%
New Commercial	19	20	13	9	17	17	10	-41.2%
Commercial Alter/Add	16	22	30	36	32	26	32	23.1%
Total	104	116	113	128	136	123	105	-14.6%
Annual Change		11.5%	-2.6%	13.3%	6.3%	-9.6%	-14.6%	

Table 1.44

KPB 2nd Quarter Permit Volume by Type - 1986-2004

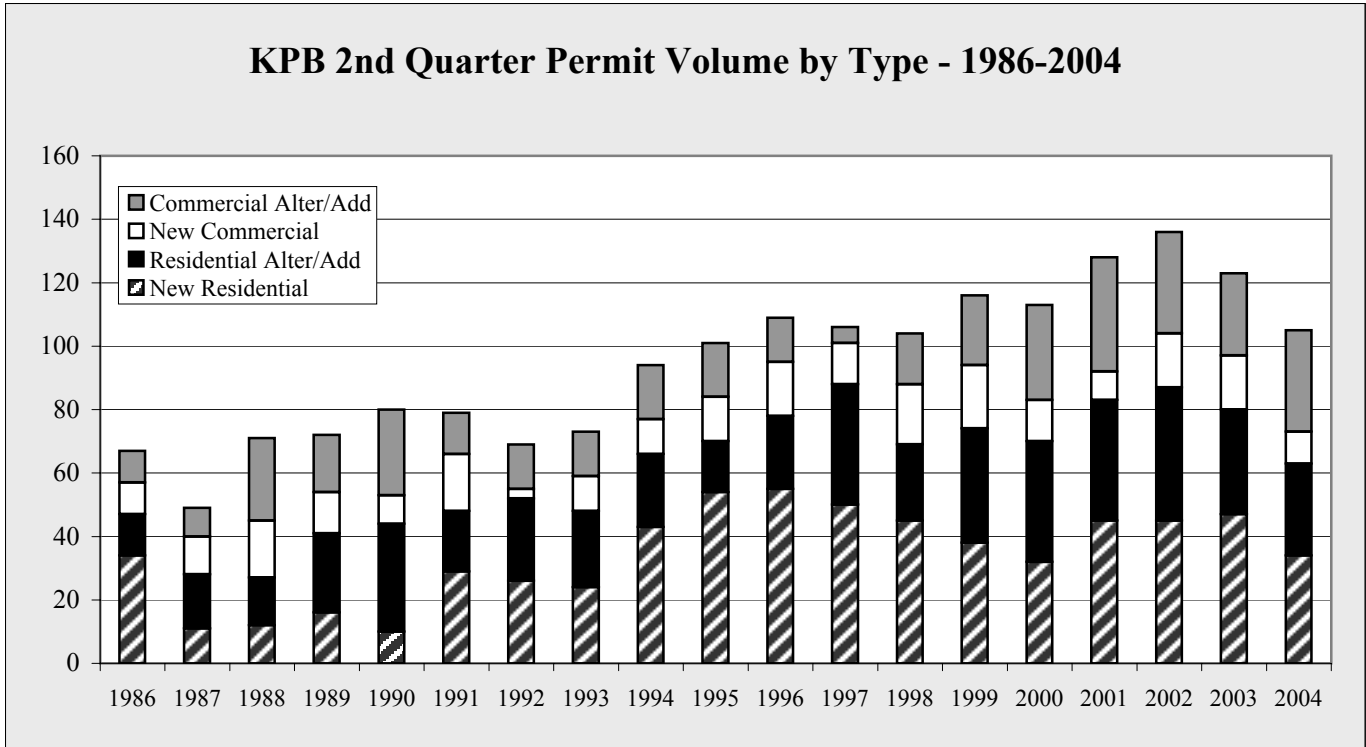


Chart 1.36

KPB 2nd Qtr Comparative Volume by Type 2002, 2003, 2004

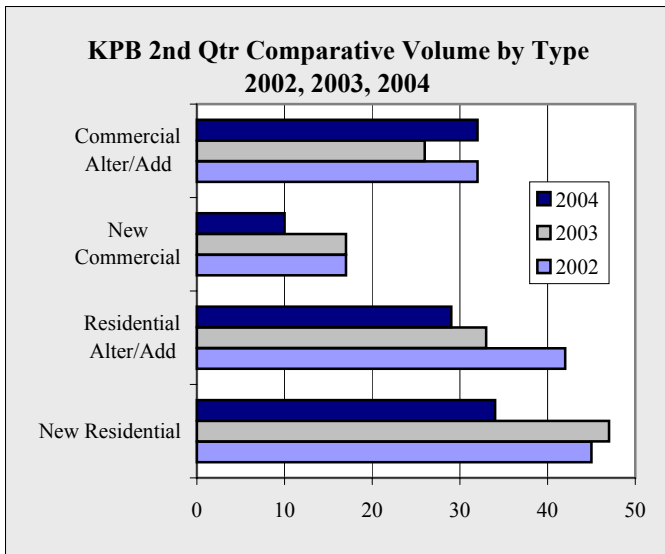


Chart 1.37

KPB 2nd Quarter Permit Volume Percent by Type - 2004

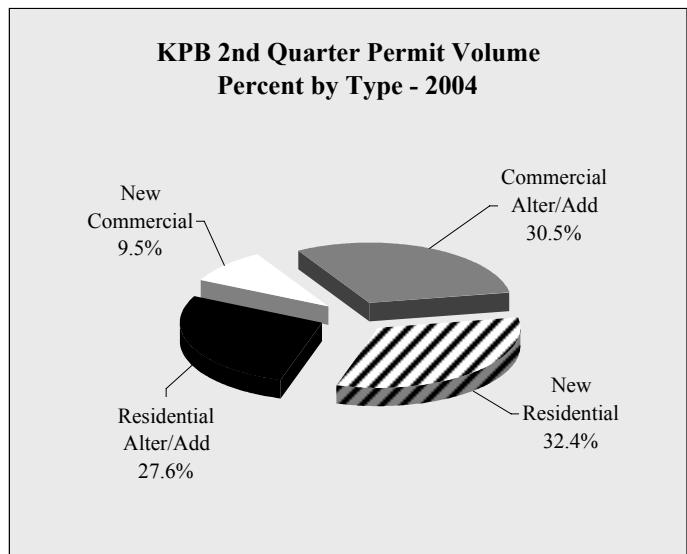


Chart 1.38

KPB Construction

KPB YTD 6/30 Permit Values by Area - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Homer	2,903,906	4,634,000	4,064,020	4,792,040	3,456,929	9,263,840	11,147,731	20.3%
Kenai	4,872,000	2,262,100	3,625,900	8,417,400	8,457,600	4,285,950	2,209,400	-48.5%
Seldovia	0	373,500	46,300	35,000	18,000	31,000	176,200	468.4%
Seward	1,662,075	2,122,664	2,120,700	1,082,939	4,370,327	5,577,365	15,631,000	180.3%
Soldotna	3,723,494	4,868,748	5,087,558	6,282,408	8,209,048	4,660,942	8,577,899	84.0%
Total	13,161,475	14,261,012	14,944,478	20,609,787	24,511,904	23,819,097	37,742,230	58.5%
Annual Change		8.4%	4.8%	37.9%	18.9%	-2.8%	58.5%	

Table 1.45

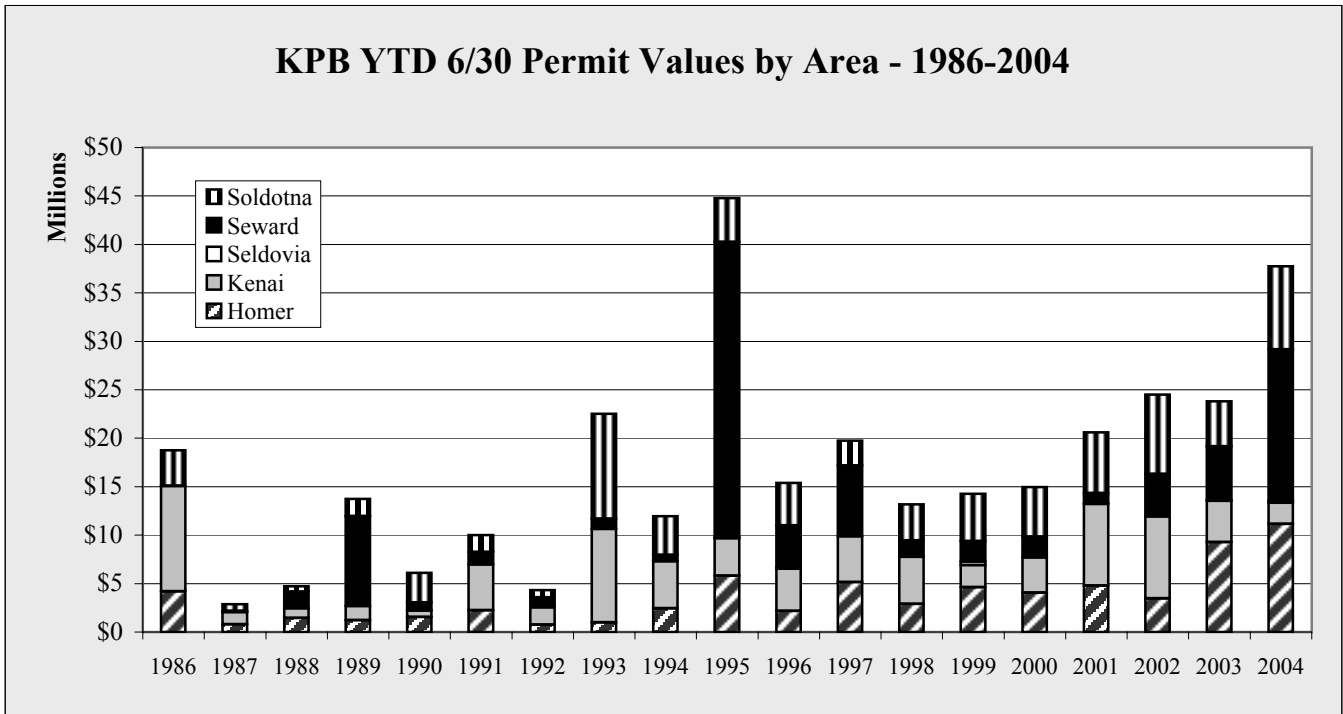


Chart 1.39

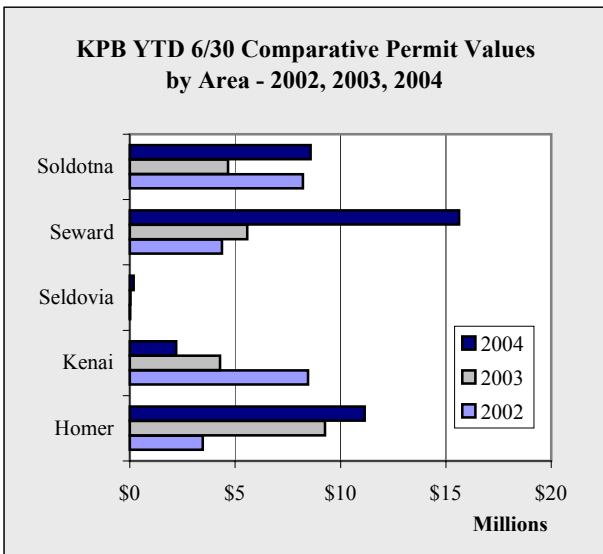


Chart 1.40

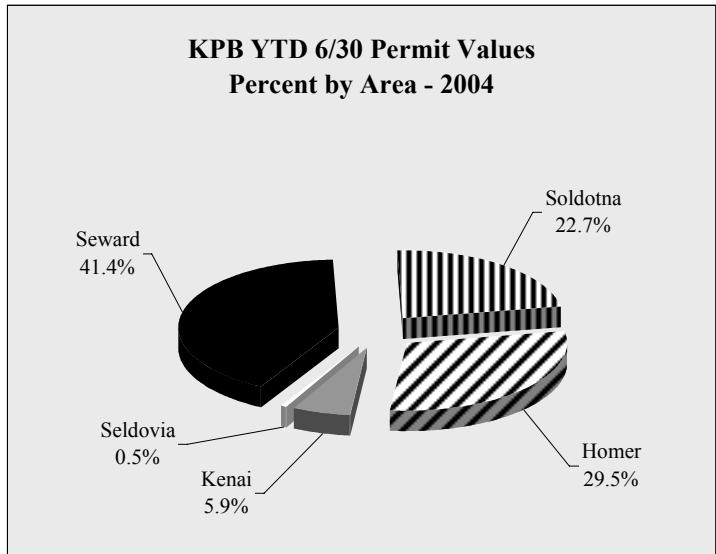


Chart 1.41

KPB Construction

KPB YTD 6/30 Permit Volume by Area - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Homer	24	26	29	41	27	52	41	-21.2%
Kenai	49	40	44	53	42	48	34	-29.2%
Seldovia	0	10	6	2	3	3	4	33.3%
Seward	29	23	25	25	39	24	27	12.5%
Soldotna	35	45	42	47	62	42	37	-11.9%
Total	137	144	146	168	173	169	143	-15.4%
Annual Change		5.1%	1.4%	15.1%	3.0%	-2.3%	-15.4%	

Table 1.46

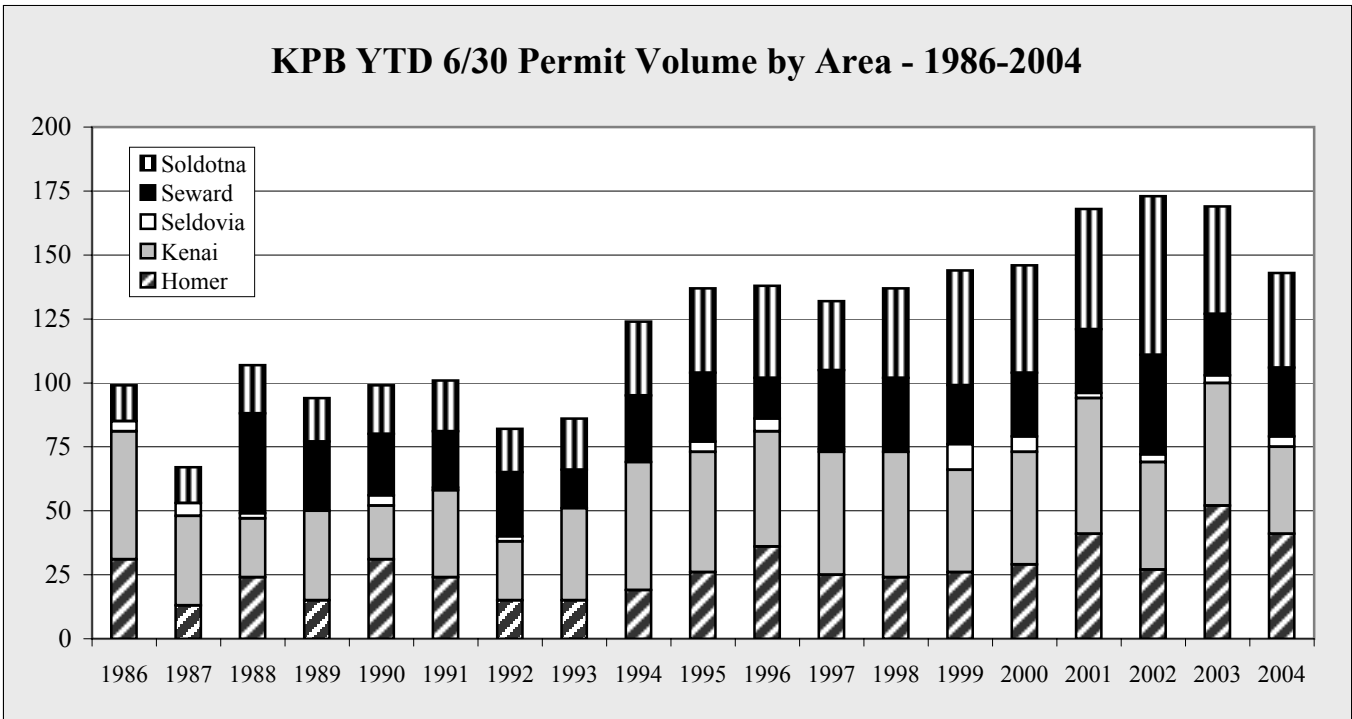


Chart 1.42

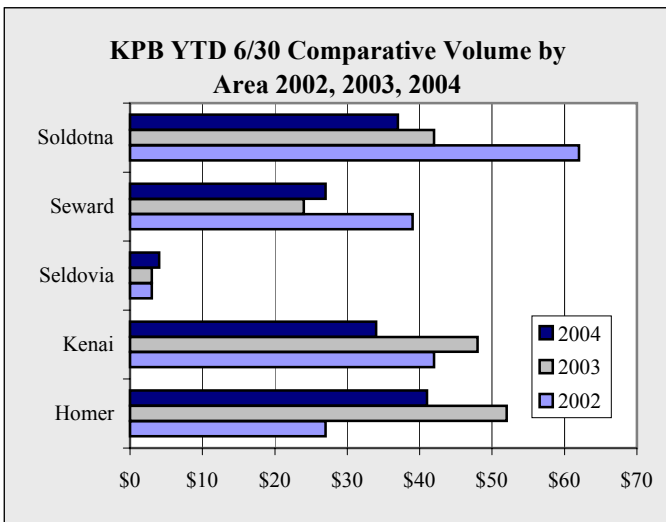


Chart 1.43

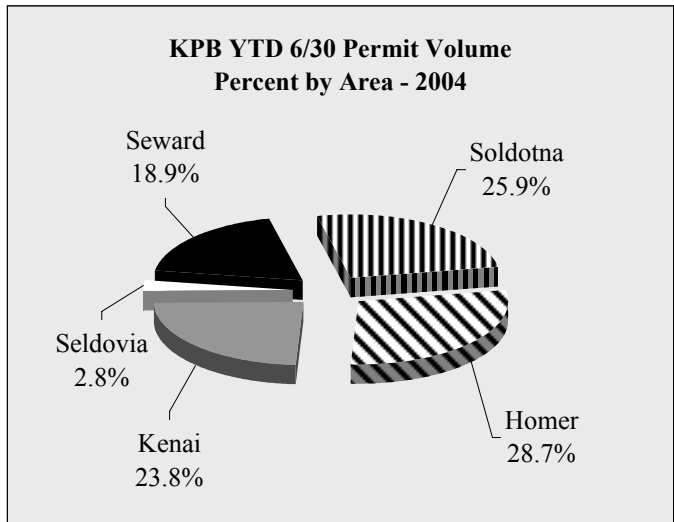


Chart 1.44

KPB Construction

KPB YTD 6/30 Permit Values by Type - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential New	7,255,000	6,427,674	5,774,460	8,290,801	7,677,362	8,966,634	9,831,284	9.6%
Residential Alter/Add	973,443	849,161	879,074	1,115,639	1,204,334	1,378,207	723,642	-47.5%
Commercial New	4,186,190	5,091,318	4,233,395	8,343,378	12,670,311	9,037,210	24,253,641	168.4%
Commercial Alter/Add	601,842	1,892,859	4,057,549	2,859,969	2,959,897	4,437,046	2,933,663	-33.9%
Total	13,016,475	14,261,012	14,944,478	20,609,787	24,511,904	23,819,097	37,742,230	58.5%
Annual Change		9.6%	4.8%	37.9%	18.9%	-2.8%	58.5%	

Table 1.47

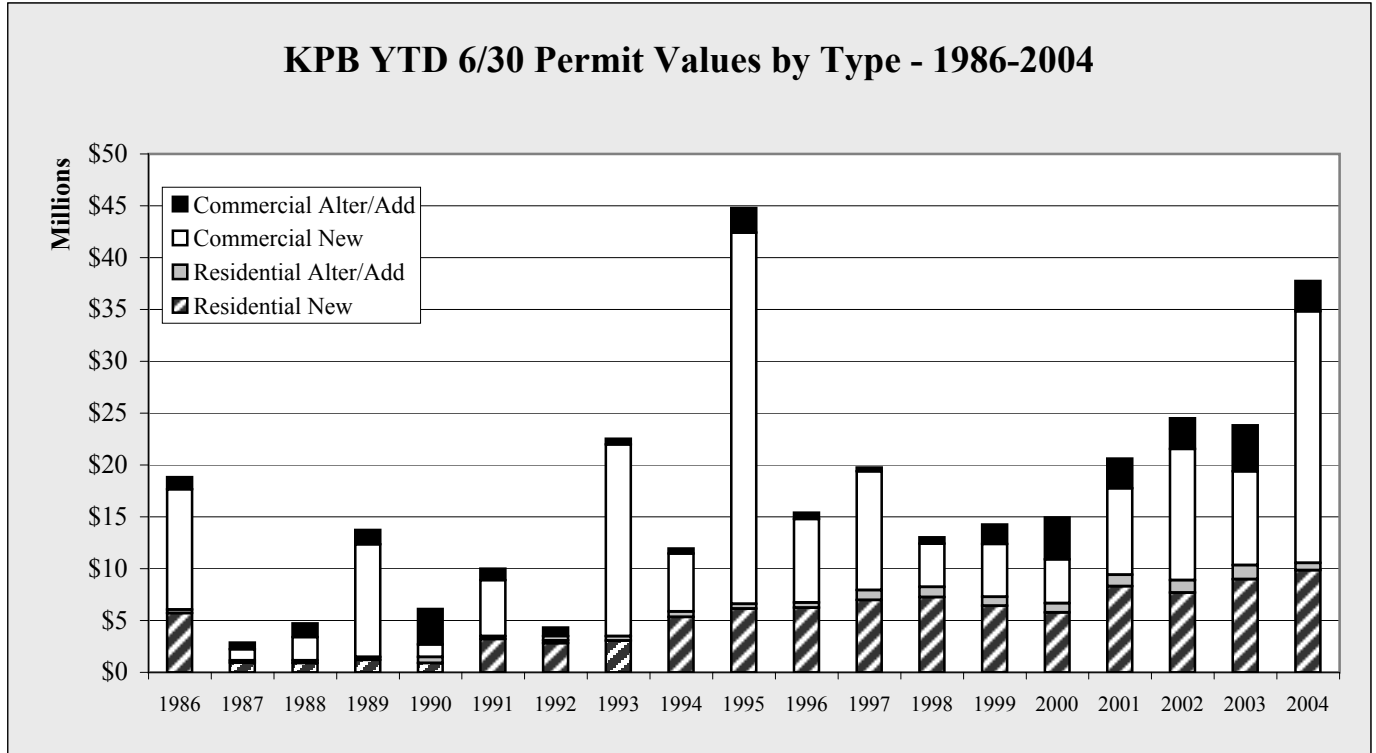


Chart 1.45

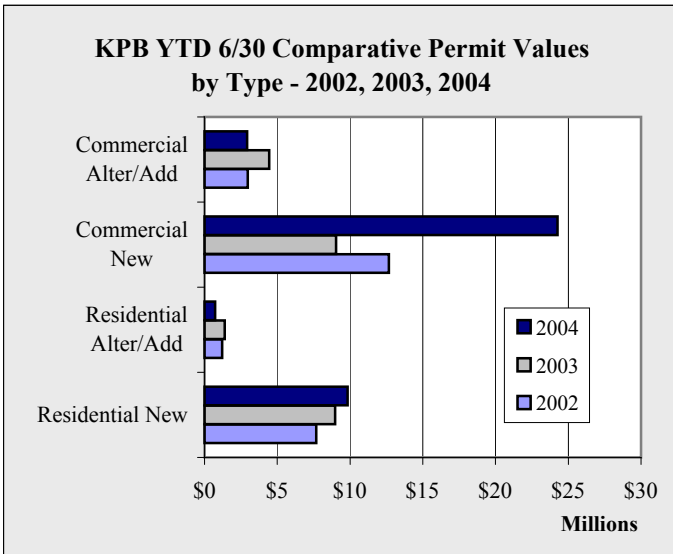


Chart 1.46

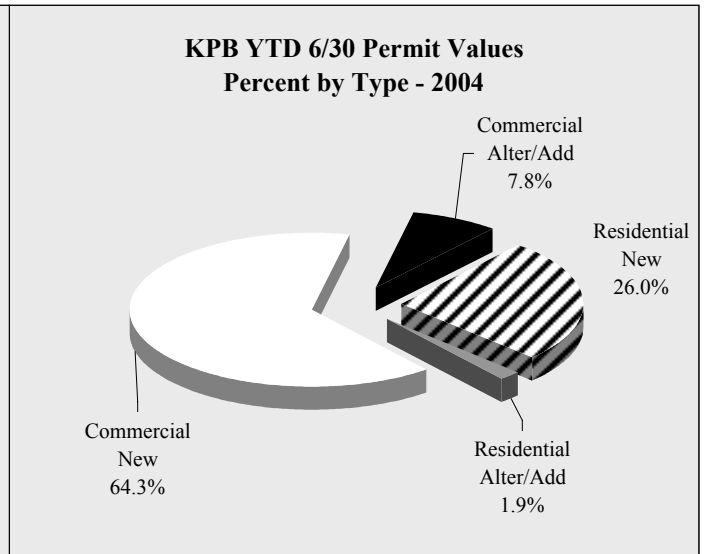


Chart 1.47

KPB Construction

KPB YTD 6/30 Permit Volume by Type - 1998-2004								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential New	54	41	42	52	57	54	51	-5.6%
Residential Alter/Add	33	44	42	51	50	50	34	-32.0%
Commercial New	25	24	17	15	22	18	18	0.0%
Commercial Alter/Add	25	35	45	50	44	47	40	-14.9%
Total	137	144	146	168	173	169	143	-15.4%
Annual Change		5.1%	1.4%	15.1%	3.0%	-2.3%	-15.4%	

Table 1.48

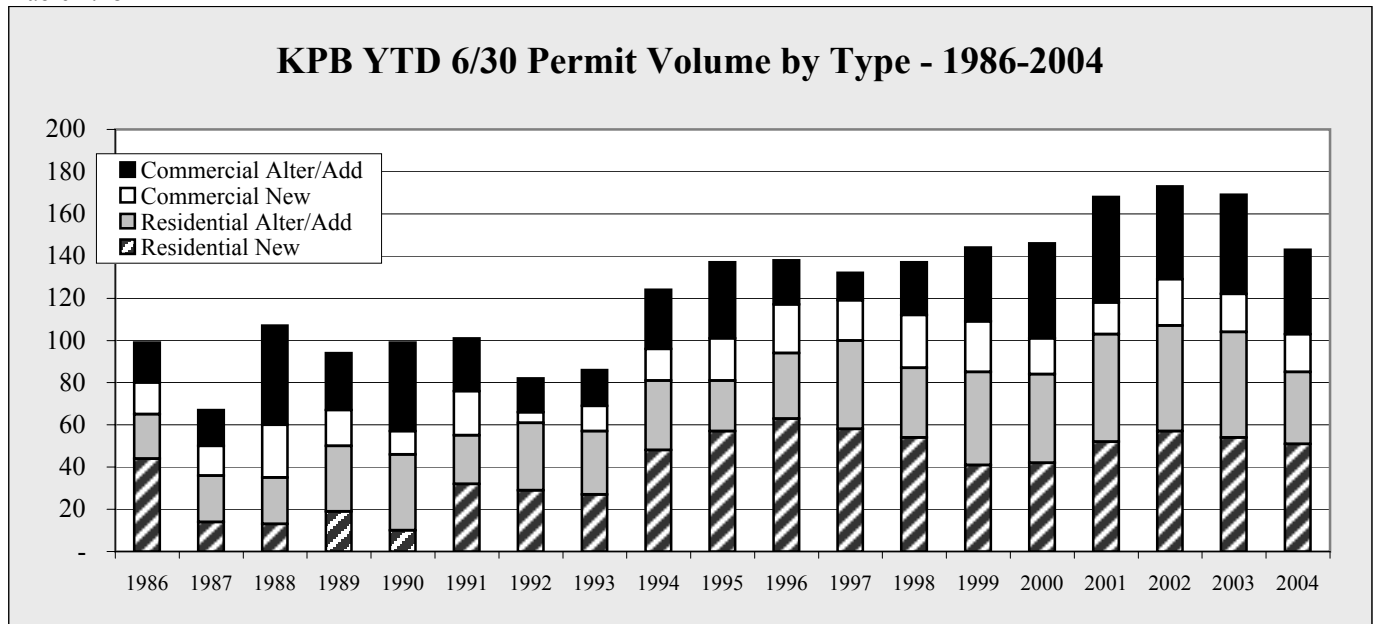


Chart 1.48

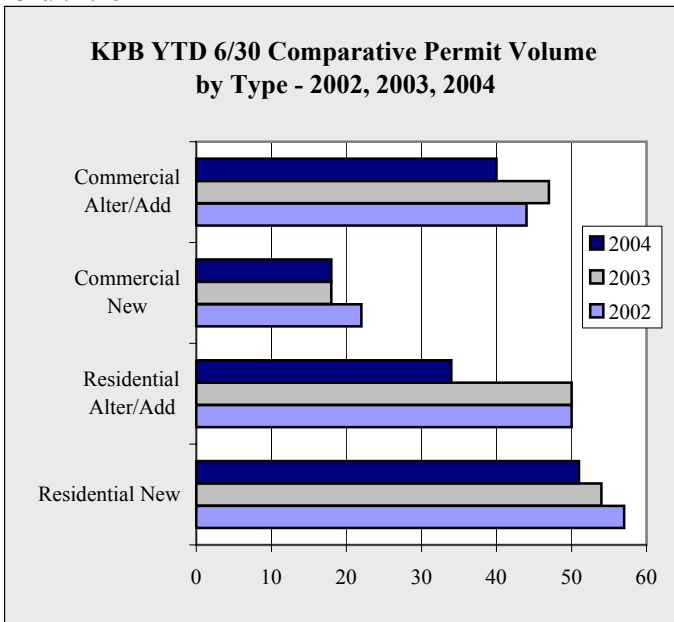


Chart 1.49

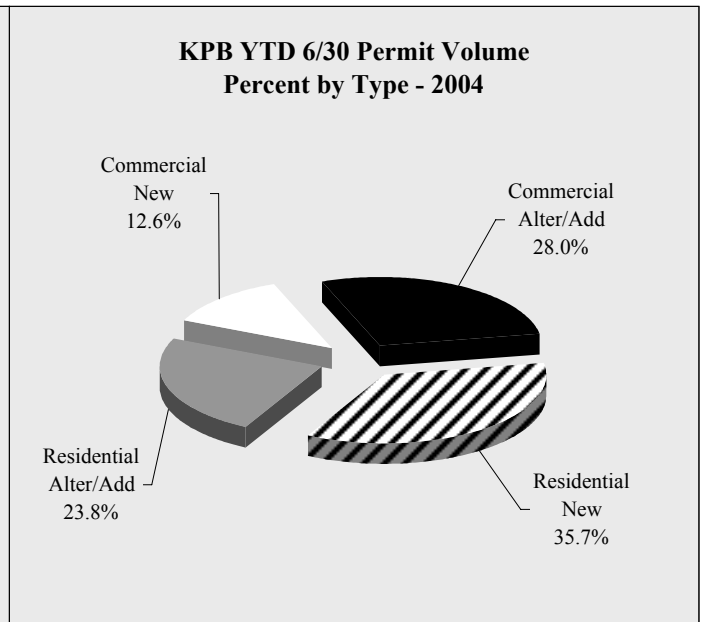


Chart 1.50

KPB Construction

KPB Annual Permit Values by Area- 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
Homer	7,689,265	6,199,875	10,940,000	7,128,972	19,800,690	10,048,779	15,326,815	52.5%
Kenai	14,053,550	7,642,200	9,441,750	9,398,100	13,578,900	16,799,400	10,441,800	-37.8%
Seldovia	432,900	0	479,000	109,200	65,525	356,500	1,902,500	433.7%
Seward	9,261,147	6,747,861	4,241,413	3,451,565	2,716,981	7,910,703	7,982,765	0.9%
Soldotna	5,679,306	9,621,817	9,505,120	8,167,420	8,954,972	11,163,894	7,952,297	-28.8%
Total	37,116,168	30,211,753	34,607,283	28,255,257	45,117,068	46,279,276	43,606,177	-5.8%
Annual Change		-18.6%	14.5%	-18.4%	59.7%	2.6%	-5.8%	

Table 1.49

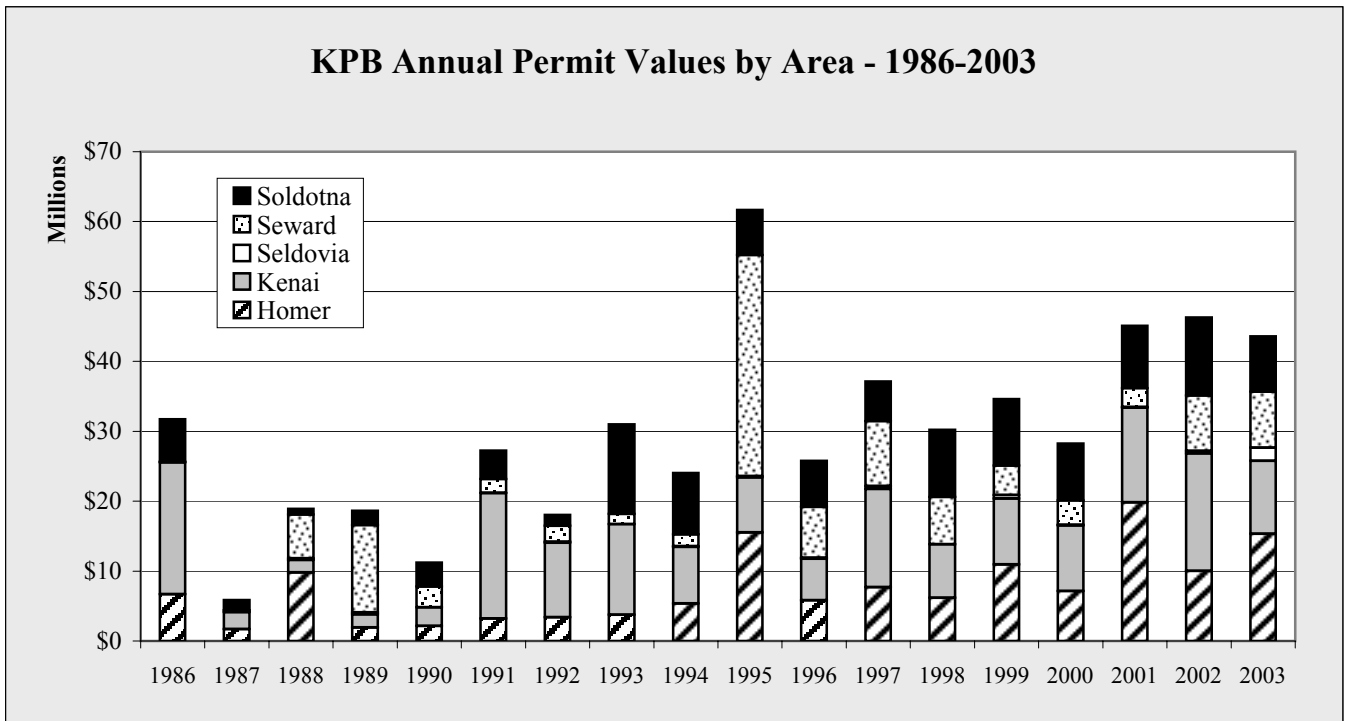


Chart 1.51

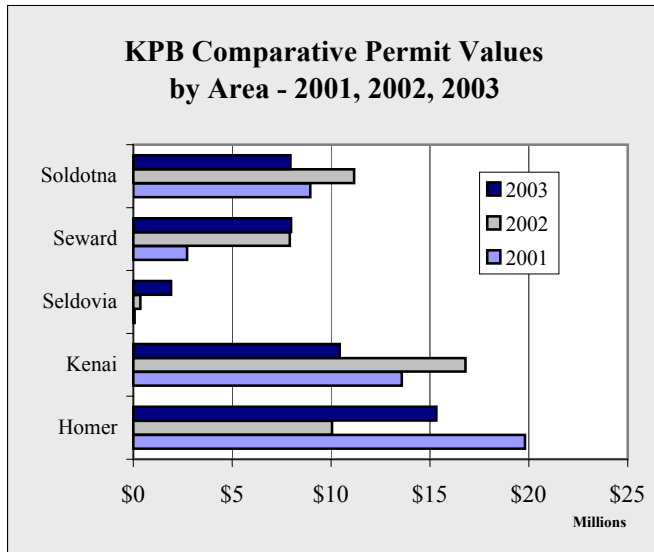


Chart 1.52

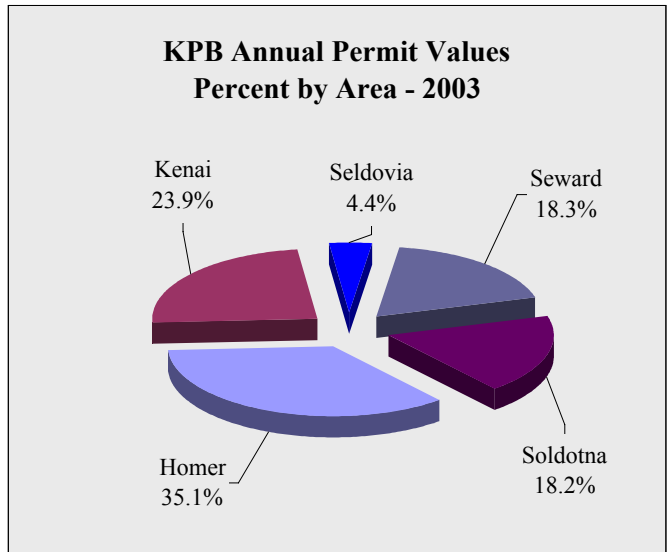


Chart 1.53

KPB Construction

KPB Annual Permit Volume by Area- 1997-2003								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
Homer	55	48	52	58	72	67	86	28.4%
Kenai	89	97	102	93	87	121	114	-5.8%
Seldovia	14	0	20	13	9	8	12	50.0%
Seward	60	49	56	51	48	64	50	-21.9%
Soldotna	58	77	77	88	93	91	74	-18.7%
Total	270	271	287	290	300	351	336	-4.3%
Annual Change		0.4%	5.9%	1.0%	3.4%	17.0%	-4.3%	

Table 1.50

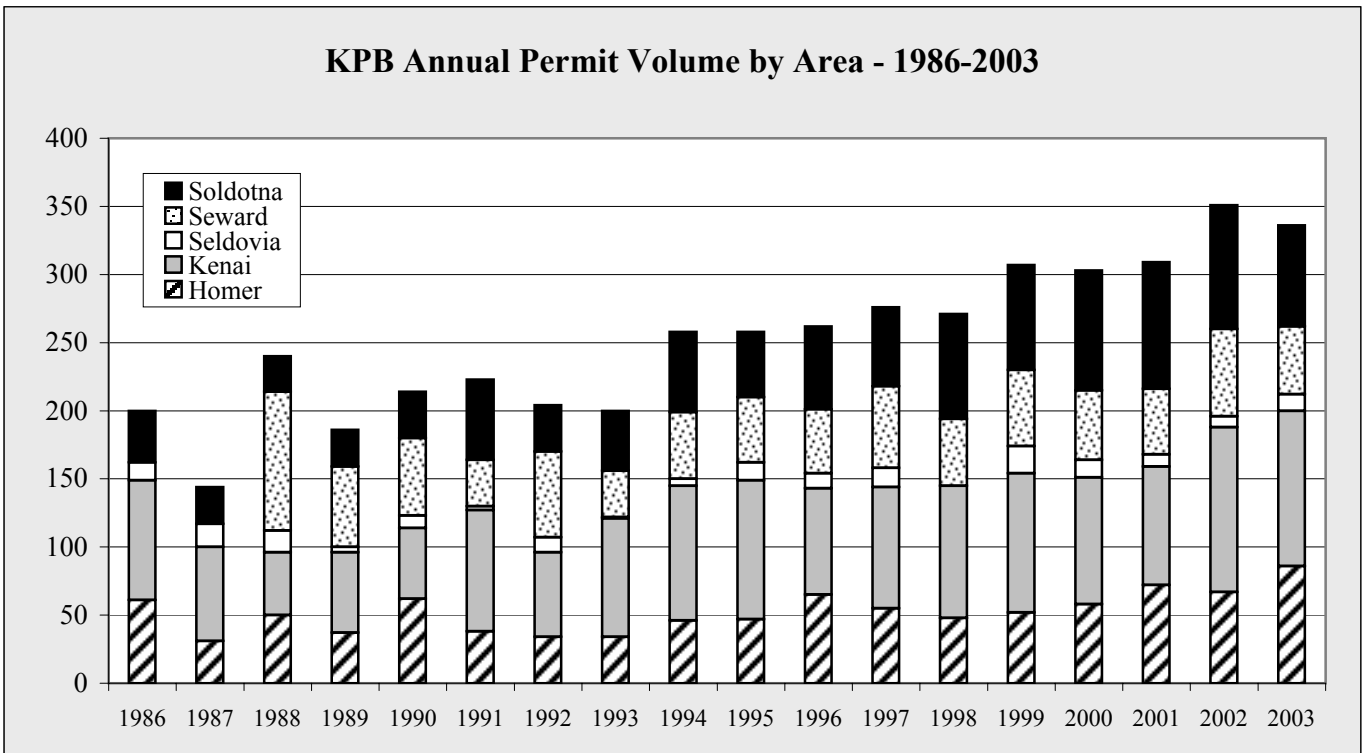


Chart 1.54

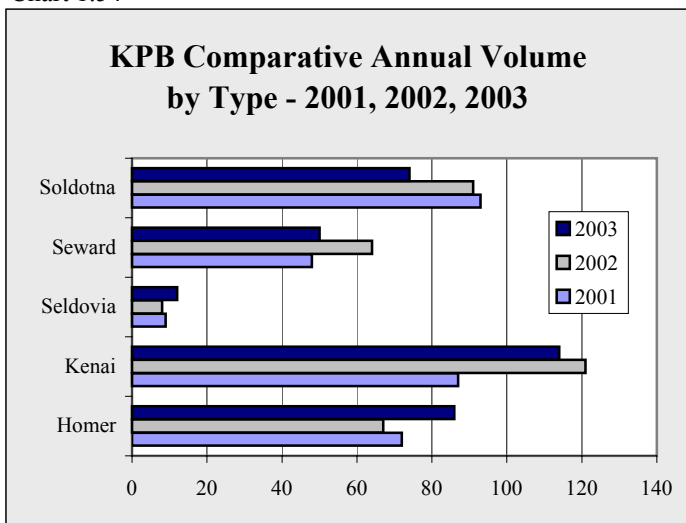


Chart 1.55

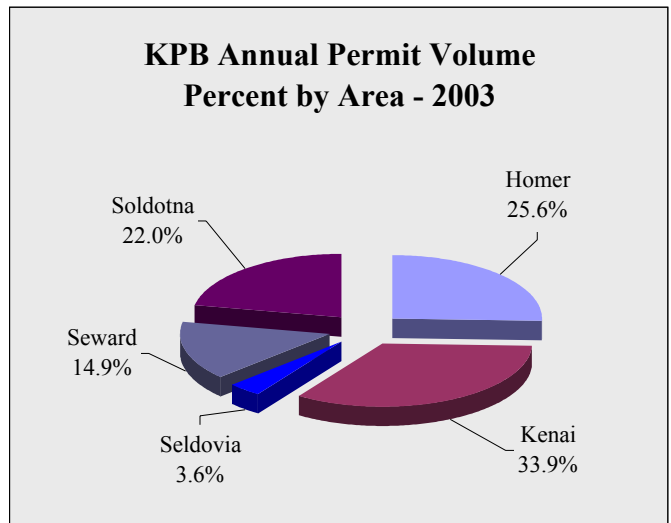


Chart 1.56

KPB Construction

KPB Annual Permit Values by Type - 1997-2003- in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
Residential New	12,196,406	12,376,250	11,395,862	9,885,058	13,391,633	14,358,064	15,729,888	9.6%
Residential Alter/Add	1,777,957	1,747,903	1,834,828	1,990,399	1,996,494	2,305,815	2,280,779	-1.1%
Commercial New	20,059,950	13,494,922	18,862,564	10,662,544	11,565,350	21,793,729	15,820,201	-27.4%
Commercial Alter/Add	3,081,855	2,592,678	2,514,029	5,717,256	18,163,591	7,821,668	9,775,309	25.0%
Total	37,116,168	30,211,753	34,607,283	28,255,257	45,117,068	46,279,276	43,606,177	-5.8%
Annual Change		-18.6%	14.5%	-18.4%	59.7%	2.6%	-5.8%	

Table 1.51

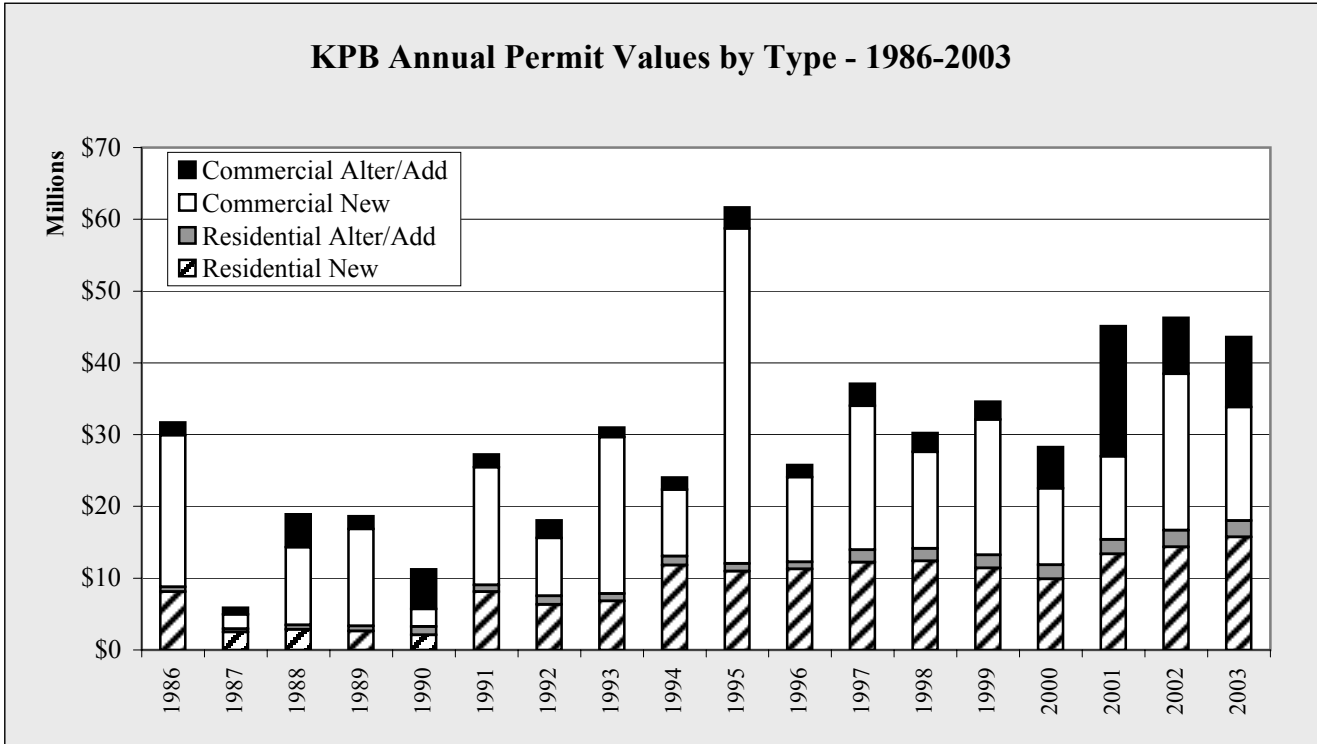


Chart 1.57

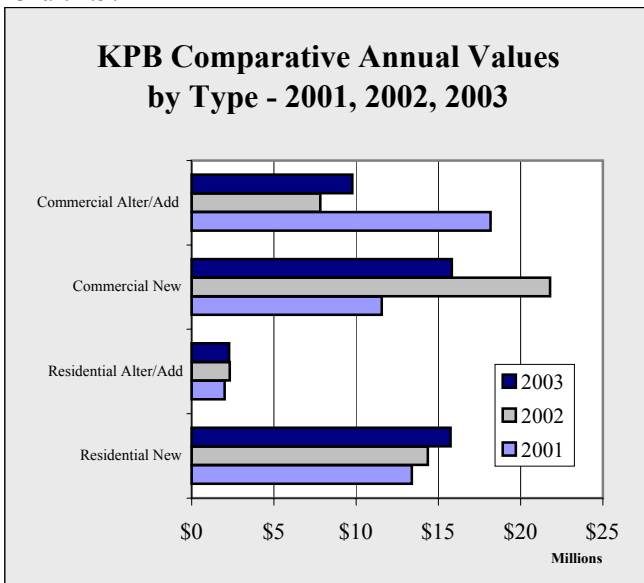


Chart 1.58

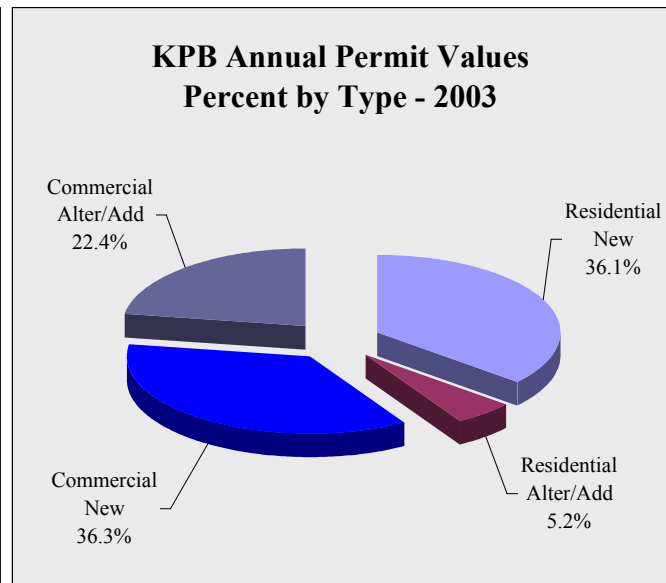


Chart 1.59

KPB Construction

KPB Annual Permit Volume by Type - 1997-2003								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
Residential New	102	92	79	79	89	104	104	0.0%
Residential Alter/Add	90	78	98	97	96	116	94	-19.0%
Commercial New	45	48	57	45	32	43	42	-2.3%
Commercial Alter/Add	39	53	73	82	92	88	96	9.1%
Total	276	271	307	303	309	351	336	-4.3%
Annual Change		-1.8%	13.3%	-1.3%	2.0%	13.6%	-4.3%	

Table 1.52

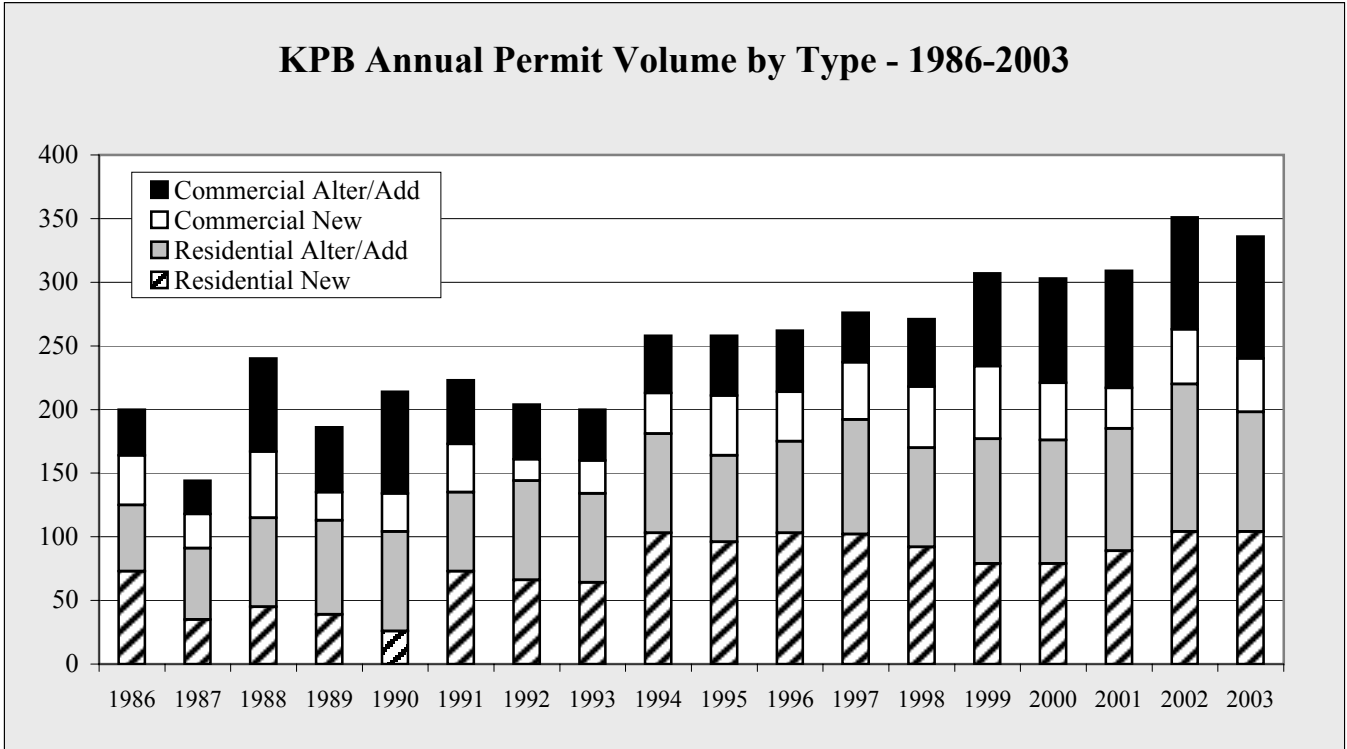


Chart 1.60

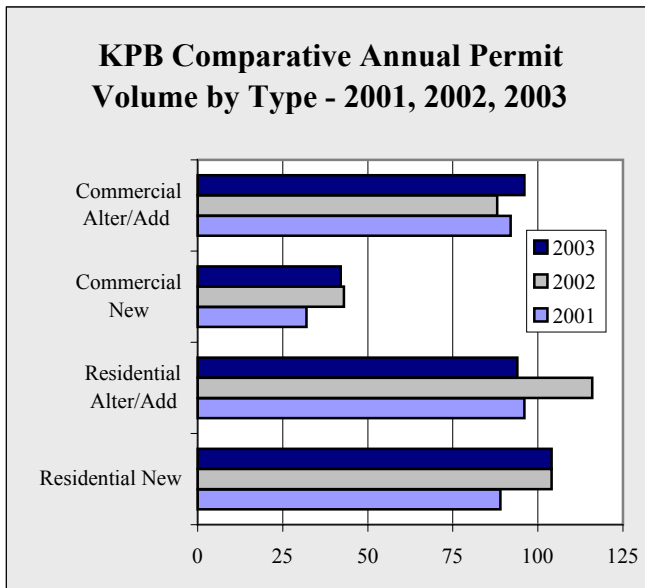


Chart 1.61

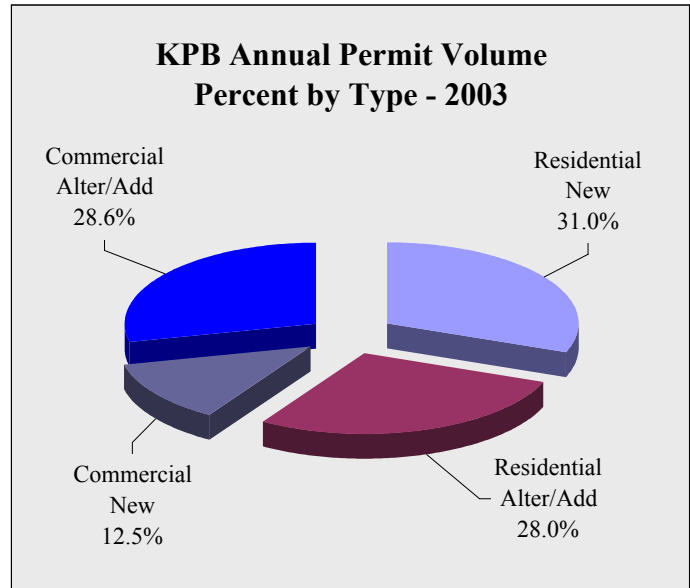


Chart 1.62

KPB Construction

KPB Annual Permit Values by Area by Quarter - 1998-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1998					
Homer	629,970	2,273,936	1,090,219	2,205,750	6,199,875
Kenai	470,500	4,401,500	2,174,900	595,300	7,642,200
Seldovia	0	0	0	0	0
Seward	703,075	959,000	4,786,186	299,600	6,747,861
Soldotna	230,094	3,493,400	5,139,163	759,160	9,621,817
TOTAL	2,033,639	11,127,836	13,190,468	3,859,810	30,211,753
1999					
Homer	1,943,000	2,691,000	5,745,000	561,000	10,940,000
Kenai	239,500	2,022,600	6,122,650	1,057,000	9,441,750
Seldovia	8,000	365,500	87,500	18,000	479,000
Seward	1,040,550	1,082,114	1,615,749	503,000	4,241,413
Soldotna	83,696	4,785,052	4,126,579	509,793	9,505,120
TOTAL	3,314,746	10,946,266	17,697,478	2,648,793	34,607,283
2000					
Homer	1,798,100	2,265,920	2,146,970	917,982	7,128,972
Kenai	462,900	3,163,000	5,094,000	678,200	9,398,100
Seldovia	24,000	22,300	57,900	5,000	109,200
Seward	355,300	1,765,400	711,465	619,400	3,451,565
Soldotna	1,078,202	4,009,356	1,676,910	1,402,952	8,167,420
TOTAL	3,718,502	11,225,976	9,687,245	3,623,534	28,255,257
2001					
Homer	690,000	4,102,040	2,996,350	12,012,300	19,800,690
Kenai	819,500	7,597,900	4,506,200	655,300	13,578,900
Seldovia	10,000	25,000	15,525	15,000	65,525
Seward	416,700	666,239	642,042	992,000	2,716,981
Soldotna	3,051,218	3,231,190	2,509,916	162,648	8,954,972
TOTAL	4,987,418	15,622,369	10,670,033	13,837,248	45,117,068
2002					
Homer	928,720	2,528,209	5,777,330	814,520	10,048,779
Kenai	3,888,200	4,569,400	6,814,000	1,527,800	16,799,400
Seldovia	10,000	8,000	318,500	20,000	356,500
Seward	481,440	3,888,887	1,307,576	2,232,800	7,910,703
Soldotna	1,205,590	7,003,458	2,697,346	257,500	11,163,894
TOTAL	6,513,950	17,997,954	16,914,752	4,852,620	46,279,276
2003					
Homer	1,334,340	7,929,500	3,020,075	3,042,900	15,326,815
Kenai	1,557,600	2,728,350	3,700,350	2,455,500	10,441,800
Seldovia	31,000	0	1,835,000	36,500	1,902,500
Seward	1,905,355	3,672,010	1,832,900	572,500	7,982,765
Soldotna	427,018	4,233,924	2,418,310	873,045	7,952,297
TOTAL	5,255,313	18,563,784	12,806,635	6,980,445	43,606,177
2004					
					Year to Date
Homer	3,714,020	7,433,711			11,147,731
Kenai	312,000	1,897,400			2,209,400
Seldovia	20,000	156,200			176,200
Seward	7,741,600	7,889,400			15,631,000
Soldotna	5,072,323	3,505,576			8,577,899
TOTAL	16,859,943	20,882,287	0	0	37,742,230

Table 1.53

KPB Construction

KPB Annual Permit Volume by Area by Quarter - 1998-2004					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1998					
Homer	6	18	14	10	48
Kenai	10	39	30	18	97
Seldovia	0	0	0	0	0
Seward	9	20	13	7	49
Soldotna	8	27	28	14	77
TOTAL	33	104	85	49	271
1999					
Homer	5	21	20	6	52
Kenai	7	33	40	22	102
Seldovia	1	9	7	3	20
Seward	5	18	23	10	56
Soldotna	10	35	23	9	77
TOTAL	28	116	113	50	307
2000					
Homer	9	20	21	8	58
Kenai	8	36	36	13	93
Seldovia	3	3	6	1	13
Seward	5	20	17	9	51
Soldotna	8	34	26	20	88
TOTAL	33	113	106	51	303
2001					
Homer	7	34	22	9	72
Kenai	11	42	23	11	87
Seldovia	1	1	5	2	9
Seward	11	14	14	9	48
Soldotna	10	37	35	11	93
TOTAL	40	128	99	42	309
2002					
Homer	10	17	27	13	67
Kenai	5	37	59	20	121
Seldovia	1	2	4	1	8
Seward	10	29	14	11	64
Soldotna	11	51	25	4	91
TOTAL	37	136	129	49	351
2003					
Homer	18	34	21	13	86
Kenai	8	40	45	21	114
Seldovia	3	0	5	4	12
Seward	11	13	15	11	50
Soldotna	6	36	19	13	74
TOTAL	46	123	105	62	336
2004					
				Year to Date	
Homer	16	25			41
Kenai	4	30			34
Seldovia	1	3			4
Seward	7	20			27
Soldotna	10	27			37
TOTAL	38	105	0	0	143

Table 1.54

KPB Construction

KPB Annual Permit Values by Type by Quarter - 1997-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1997					
Residential - New	1,066,900	5,896,055	3,065,151	2,168,300	12,196,406
Residential - Add/Alter	115,000	849,692	461,865	351,400	1,777,957
Commercial - New	6,853,000	4,602,300	2,100,000	6,504,650	20,059,950
Commercial - Add/Alter	135,300	226,186	858,900	1,861,469	3,081,855
TOTAL	8,170,200	11,574,233	6,485,916	10,885,819	37,116,168
1998					
Residential - New	887,500	6,367,500	3,623,500	1,352,750	12,231,250
Residential - Add/Alter	93,543	879,900	539,500	234,960	1,747,903
Commercial - New	585,754	3,600,436	7,440,732	1,868,000	13,494,922
Commercial - Add/Alter	321,842	280,000	1,586,736	404,100	2,592,678
TOTAL	1,888,639	11,127,836	13,190,468	3,859,810	30,066,753
1999					
Residential - New	1,673,000	4,754,674	3,722,300	1,245,888	11,395,862
Residential - Add/Alter	181,200	667,961	694,267	291,400	1,834,828
Commercial - New	292,500	4,798,818	12,808,341	962,905	18,862,564
Commercial - Add/Alter	1,168,046	724,813	472,570	148,600	2,514,029
TOTAL	3,314,746	10,946,266	17,697,478	2,648,793	34,607,283
2000					
Residential - New	1,242,529	4,531,931	3,137,930	972,668	9,885,058
Residential - Add/Alter	18,500	860,574	672,025	439,300	1,990,399
Commercial - New	669,273	3,564,122	4,966,665	1,462,484	10,662,544
Commercial - Add/Alter	1,788,200	2,269,349	910,625	749,082	5,717,256
TOTAL	3,718,502	11,225,976	9,687,245	3,623,534	28,255,257
2001					
Residential - New	923,000	7,367,801	3,984,532	1,116,300	13,391,633
Residential - Add/Alter	356,860	758,779	531,907	348,948	1,996,494
Commercial - New	2,958,578	5,384,800	2,707,972	514,000	11,565,350
Commercial - Add/Alter	748,980	2,110,989	3,445,622	11,858,000	18,163,591
TOTAL	4,987,418	15,622,369	10,670,033	13,837,248	45,117,068
2002					
Residential - New	1,531,609	6,145,753	5,567,502	1,113,200	14,358,064
Residential - Add/Alter	159,391	1,044,943	875,861	225,620	2,305,815
Commercial - New	4,294,006	8,376,305	5,955,418	3,168,000	21,793,729
Commercial - Add/Alter	528,944	2,430,953	4,515,971	345,800	7,821,668
TOTAL	6,513,950	17,997,954	16,914,752	4,852,620	46,279,276
2003					
Residential - New	1,097,800	7,868,834	4,209,163	2,554,091	15,729,888
Residential - Add/Alter	393,867	984,340	611,572	291,000	2,280,779
Commercial - New	72,000	8,965,210	4,636,000	2,146,991	15,820,201
Commercial - Add/Alter	3,691,646	745,400	3,349,900	1,988,363	9,775,309
TOTAL	5,255,313	18,563,784	12,806,635	6,980,445	43,606,177
2004					
Residential - New	3,456,797	6,374,487			9,831,284
Residential - Add/Alter	261,520	462,122			723,642
Commercial - New	13,030,026	11,223,615			24,253,641
Commercial - Add/Alter	111,600	2,822,063			2,933,663
TOTAL	16,859,943	20,882,287			37,742,230

Table 1.55

KPB Construction

KPB Annual Permit Volume by Type by Quarter - 1997-2004					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1997					
Residential - New	8	50	26	18	102
Residential - Add/Alter	4	38	28	20	90
Commercial - New	6	13	15	11	45
Commercial - Add/Alter	8	5	14	12	39
TOTAL	26	106	83	61	276
1998					
Residential - New	9	45	28	10	92
Residential - Add/Alter	9	24	28	17	78
Commercial - New	6	19	17	6	48
Commercial - Add/Alter	9	16	12	16	53
TOTAL	33	104	85	49	271
1999					
Residential - New	3	38	25	13	79
Residential - Add/Alter	8	36	36	18	98
Commercial - New	4	20	24	9	57
Commercial - Add/Alter	13	22	28	10	73
TOTAL	28	116	113	50	307
2000					
Residential - New	10	32	28	9	79
Residential - Add/Alter	4	38	40	15	97
Commercial - New	4	13	16	12	45
Commercial - Add/Alter	15	30	22	15	82
TOTAL	33	113	106	51	303
2001					
Residential - New	7	45	29	8	89
Residential - Add/Alter	13	38	31	14	96
Commercial - New	6	9	15	2	32
Commercial - Add/Alter	14	36	24	18	92
TOTAL	40	128	99	42	309
2002					
Residential - New	12	45	38	9	104
Residential - Add/Alter	8	42	49	17	116
Commercial - New	5	17	14	7	43
Commercial - Add/Alter	12	32	28	16	88
TOTAL	37	136	129	49	351
2003					
Residential - New	7	47	28	22	104
Residential - Add/Alter	17	33	34	10	94
Commercial - New	1	17	17	7	42
Commercial - Add/Alter	21	26	26	23	96
TOTAL	46	123	105	62	336
2004					Year to Date
Residential - New	17	34			51
Residential - Add/Alter	5	29			34
Commercial - New	8	10			18
Commercial - Add/Alter	8	32			40
TOTAL	38	105	0	0	143

Table 1.56

KPB Employment

Employment data are acquired from the Alaska Department of Labor and Workforce Development (AK DOLWD) as reported by administrative personnel of each business. When administrative headquarters of a business is located in a specific area, all employees of that business are reported as being employed in that area, resulting in skewed employment data.

Government employees include federal, state, borough and local government as well as public school and state university employees. Employees of both Central Peninsula General Hospital in Soldotna and South Peninsula General Hospital in Homer are included in government data because they are managed by the KPB.

The AK DOLWD updates employment data regularly as information trickles in and adjustments are made. Data varies in quarterly reports as corrected reports are received or delinquent reports are filed and included in totals. Self-employed workers, fishers, domestics and unpaid family workers are excluded from these figures due to exemption from certain reporting requirements.

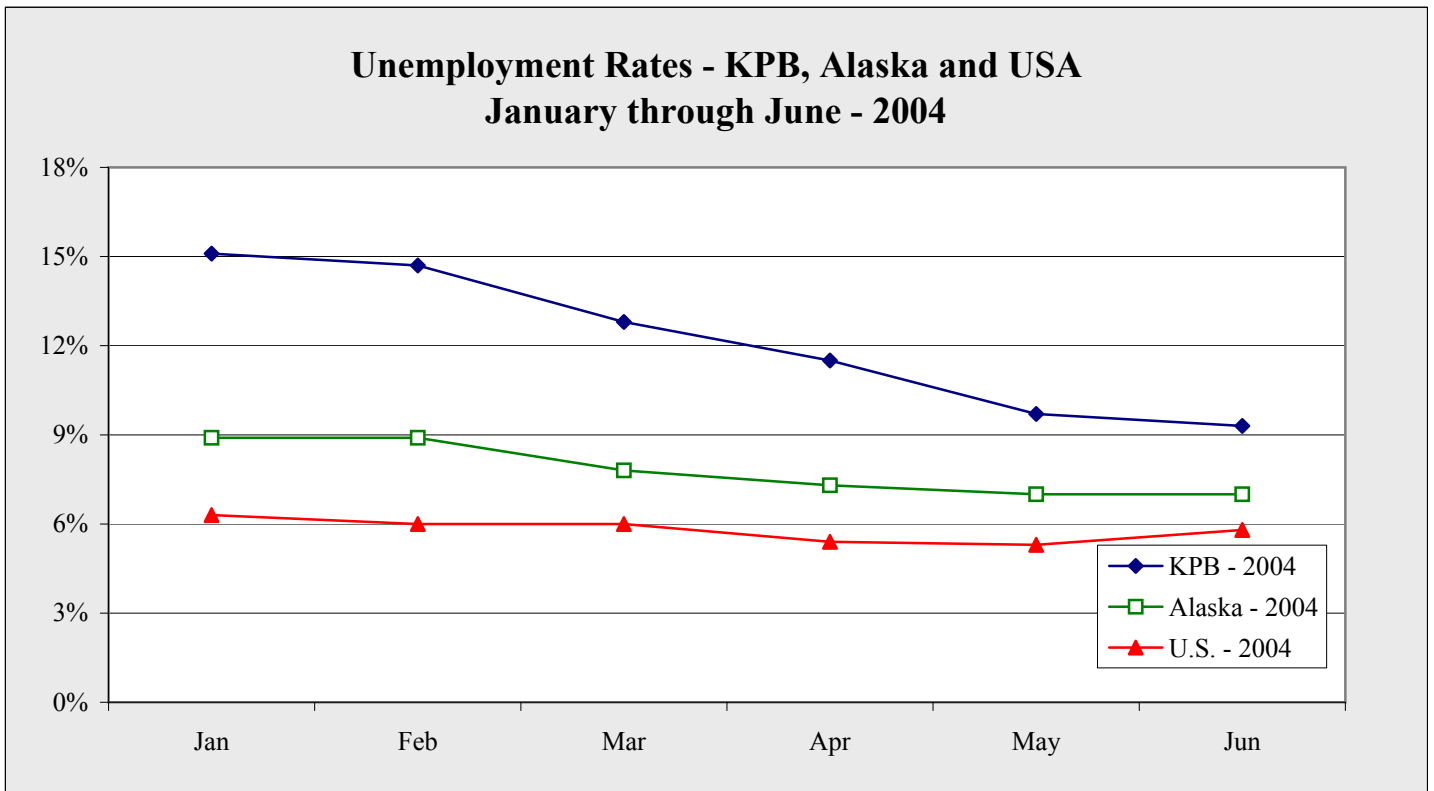


Chart 1.63

KPB Employment

KPB Labor Force by Month - 2001-2004													
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Avg</u>
2001	20,652	21,047	20,856	20,741	21,536	22,920	24,826	23,766	22,082	21,091	20,377	20,221	21,676
2002	20,596	20,969	21,108	21,305	21,893	22,863	24,201	23,601	22,099	20,554	21,261	20,446	21,741
2003	21,352	21,664	21,497	21,572	22,197	21,986	25,370	24,588	21,779	23,115	20,935	20,637	22,224
2004	21,684	22,018	21,837	21,986	22,687	24,446							

Table 1.58

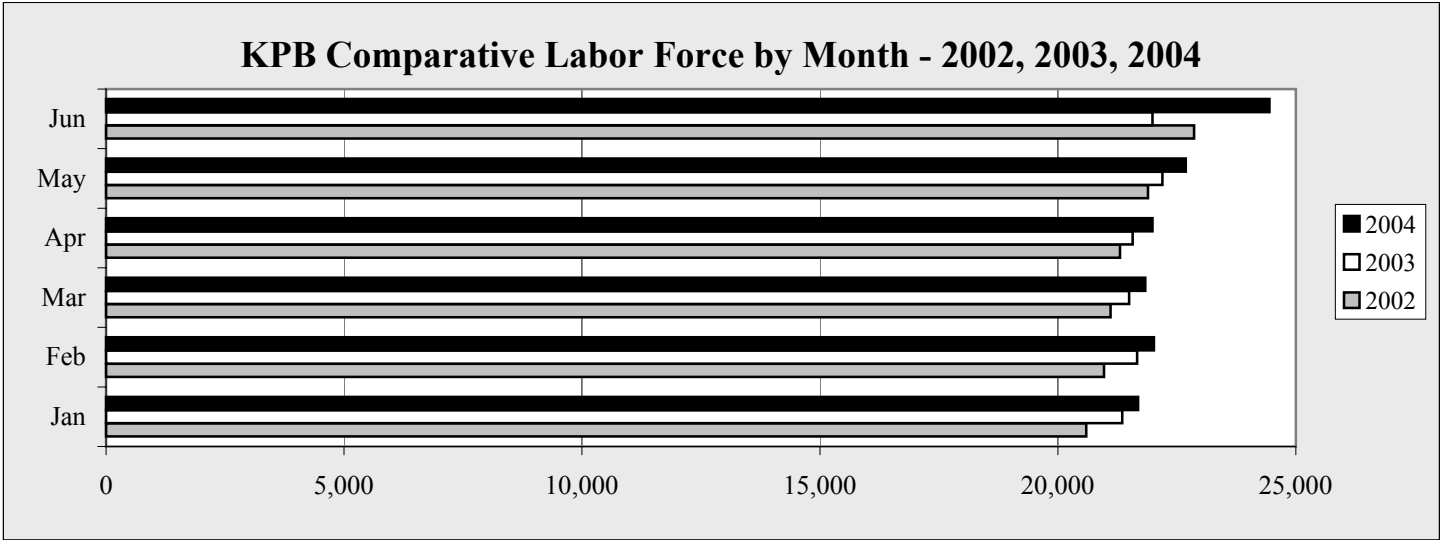


Chart 1.64

KPB Unemployment by Month - 2001-2004													
	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Avg</u>
2001	2,810	2,862	2,526	2,157	1,829	1,726	1,746	1,570	1,714	1,950	2,066	2,316	2,106
2002	2,978	3,057	2,932	2,568	2,380	2,162	2,288	2,148	2,397	2,735	2,614	3,001	2,605
2003	3,430	3,477	2,900	2,692	2,355	2,534	2,426	2,281	2,375	2,406	2,472	2,858	2,684
2004	3,264	3,243	2,793	2,534	2,210	2,275							

Table 1.59

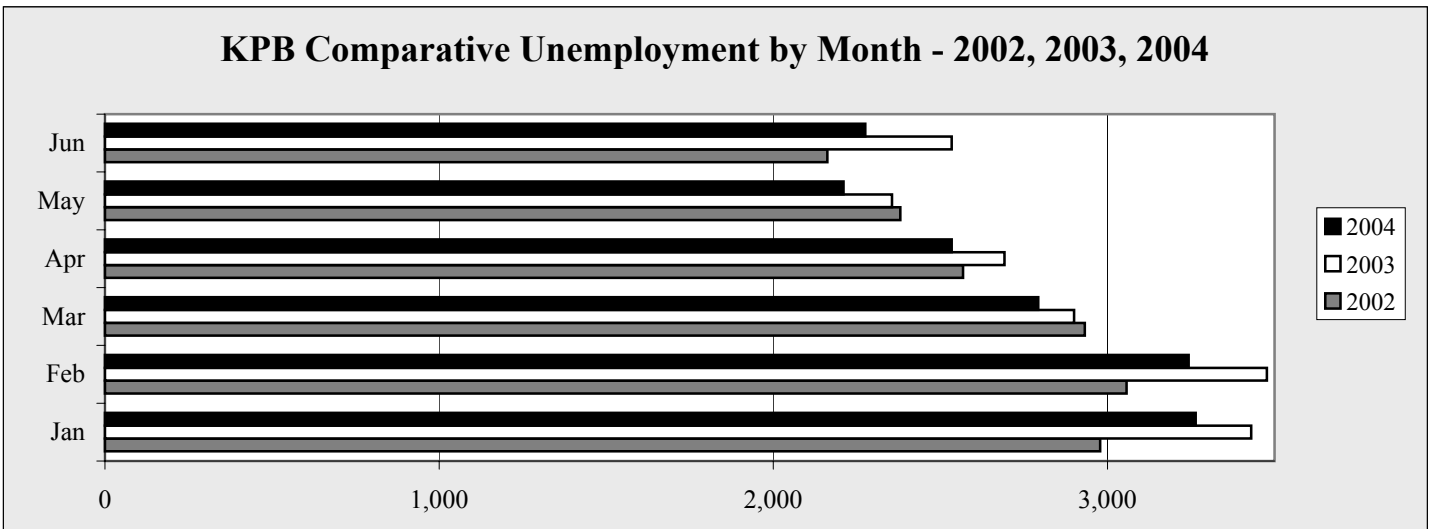


Chart 1.65

KPB Employment

Unemployment Rates by Month - 2001-2004

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
2001	13.6%	13.6%	12.1%	10.4%	8.5%	7.5%	7.0%	6.6%	7.8%	9.2%	10.1%	11.5%	9.7%
2002	14.5%	14.6%	13.9%	12.1%	10.9%	9.5%	9.5%	9.1%	10.8%	13.3%	12.3%	14.7%	12.0%
2003	16.1%	16.0%	13.5%	12.5%	10.6%	11.5%	9.6%	9.3%	10.9%	10.4%	11.8%	13.8%	12.1%
2004	15.1%	14.7%	12.8%	11.5%	9.7%	9.3%							

Table 1.60

KPB Comparative Unemployment Rates - 2002, 2003, 2004

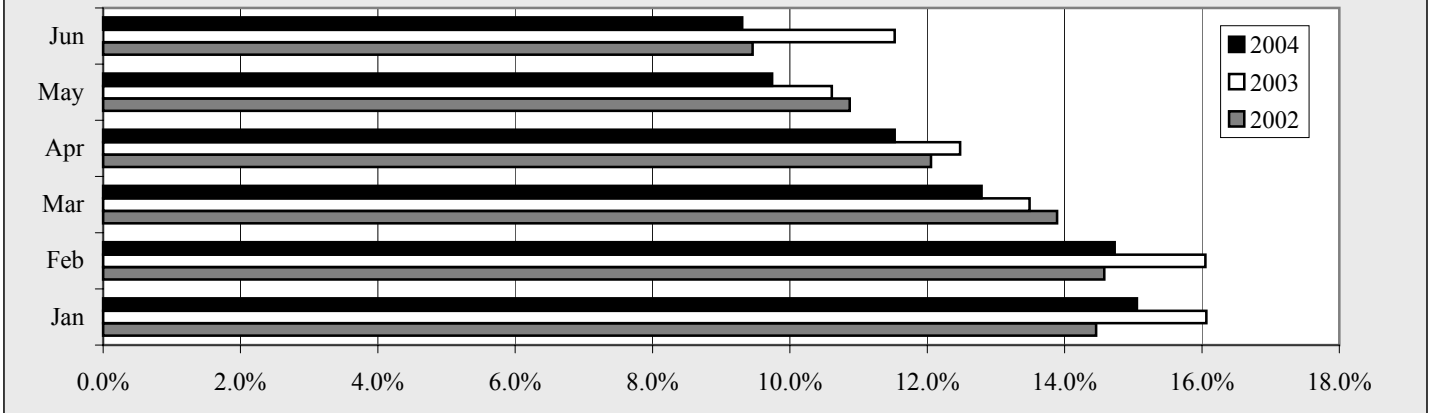


Chart 1.66

Employment by Month - 2001-2004

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
2001	17,842	18,440	18,598	18,923	19,850	21,194	23,080	22,196	20,437	19,466	18,437	17,905	19,697
2002	17,618	17,912	18,176	18,737	19,513	20,701	21,913	21,453	19,702	17,819	18,647	17,445	19,136
2003	17,922	18,187	18,597	18,880	19,842	19,452	22,944	22,307	19,404	20,709	18,463	17,779	19,541
2004	18,420	18,775	19,044	19,452	20,477	22,171							

Table 1.61

KPB Comparative Employment by Month - 2002, 2003, 2004

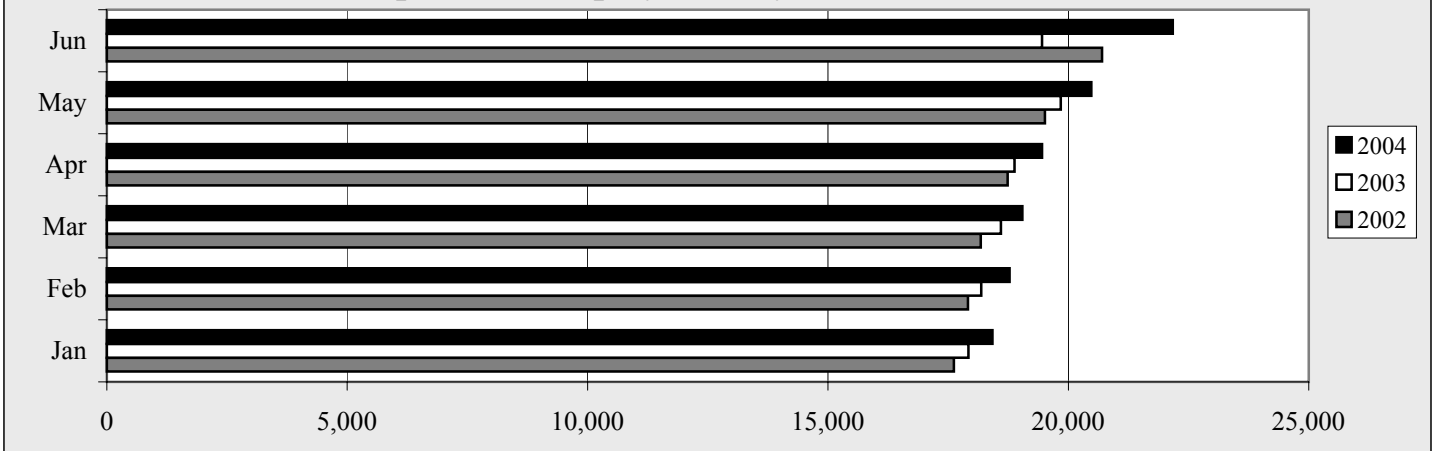


Chart 1.67

KPB Population

KPB Population by CDP - 1990-2003

KPB Community	1990 Census	June 1 Estimate (Subject to Annual Revision)									2000 Census	June 1 Estimate (Subject to Annual Revision)			Annual Change
		1991	1992	1993	1994	1995	1996	1997	1998	1999		2001	2002	2003	
Anchor Point	866	905	986	1,045	1,062	1,090	1,106	1,131	1,207	1,227	1,845	1,844	1,842	1,826	-0.90%
Bear Creek	580	617	614	610	629	620	620	623	636	650	1,748	1,852	1,858	1,823	-1.9%
Beluga		New 2000									32	24	25	26	4.0%
Clam Gulch	79	76	79	82	94	93	95	99	110	113	173	166	177	176	-0.6%
Cohoe	508	530	540	546	560	573	580	590	601	602	1,168	1,167	1,223	1,201	-1.8%
Cooper Landing	243	248	251	252	263	278	271	266	287	285	369	394	375	358	-4.5%
Crown Point	62	63	70	78	82	88	90	90	100	91	75	91	90	78	-13.3%
Diamond Ridge*		New 2000 - Portion annexed into Homer - 2002									1,802	1,822	1,130	1,086	-3.9%
Fox River	382	386	391	399	408	412	405	431	435	439	616	604	577	563	-2.4%
Fritz Creek	1,426	1,348	1,456	1,491	1,595	1,744	1,879	1,979	1,981	2,097	1,603	1,682	1,757	1,740	-1.0%
Funny River		New 2000									636	631	698	705	1.0%
Halibut Cove	78	80	75	78	79	75	71	78	72	71	35	29	26	25	-3.8%
Happy Valley	309	324	341	355	370	379	384	386	402	401	489	495	497	503	1.2%
Homer*	3,660	3,700	3,788	3,850	3,940	3,965	4,008	4,068	4,128	4,154	3,946	3,891	4,721	4,893	3.6%
Hope	161	159	168	157	167	167	158	149	136	130	137	146	155	161	3.9%
Jakolof Bay	28	25	26	32	25	32	28	35	51	40	Discontinued due to low count				
Kachemak	365	368	373	381	390	394	394	394	416	419	431	414	419	473	12.9%
Kalifornsky	285	297	303	306	314	321	325	331	337	338	5,846	6,043	6,243	6,230	-0.2%
Kasilof	383	406	438	446	467	494	518	531	545	548	471	462	508	571	12.4%
Kenai	6,327	6,528	6,708	6,741	6,871	6,917	6,918	6,927	6,960	7,005	6,942	6,925	7,166	7,125	-0.6%
Lowell Point		New 2000									92	83	82	89	8.5%
Miller Landing*		New 2000 - Annexed into Homer - 2002									74	69			
Moose Pass	81	83	92	103	108	115	118	118	130	118	206	205	216	221	2.3%
Nanwalek	158	159	162	166	158	160	168	177	179	170	177	185	221	214	-3.2%
Nikiski	2,743	-	2,909	2,923	2,979	2,998	2,998	3,004	3,018	3,038	4,327	4,390	4,409	4,357	-1.2%
Nikolaevsk	371	478	488	492	567	492	552	470	471	488	345	333	314	313	-0.3%
Ninilchik	456	483	498	507	561	590	637	646	665	687	772	765	779	777	-0.3%
Port Graham	166	168	170	174	166	169	177	185	188	178	171	179	176	165	-6.3%
Primrose	63	63	62	63	62	62	62	62	62	62	93	118	112	87	-22.3%
Ridgeway	2,018	2,105	2,145	2,167	2,222	2,560	2,297	2,334	2,375	2,382	1,932	1,972	1,943	2,011	3.5%
Salamatof	999	1,031	970	1,011	1,026	1,075	1,007	1,130	1,123	1,122	954	883	940	902	-4.0%
Seldovia City	459	299	293	286	279	278	276	279	281	284	286	304	308	300	-2.6%
Seldovia Village		434	426	416	406	404	402	405	409	413	144	134	148	138	-6.8%
Seward	2,699	2,856	2,878	2,886	2,965	2,917	2,891	2,996	3,028	3,010	2,830	2,768	2,794	2,733	-2.2%
Soldotna	3,482	3,632	3,698	3,739	3,835	3,921	3,973	4,039	4,127	4,140	3,759	3,818	3,944	4,059	2.9%
Sterling	3,802	3,941	4,507	4,408	4,629	4,934	5,383	5,677	5,878	6,138	4,705	4,853	4,905	4,888	-0.3%
Sunrise		New 2000									18	16	13	15	15.4%
Tyonek	154	150	152	149	146	150	148	150	153	160	193	165	185	193	4.3%
Remainder Kenai/Cook Inlet census sub area	6,751	7,128	7,230	7,319	7,440	7,050	7,333	7,489	7,603	7,502		240	198	188	-5.1%
Remainder Seward census sub area	658	3,062	172	156	194	389	382	426	438	450		23	13	13	0.0%
Remainder of KPB											249				
Kenai Peninsula Borough	40,802	42,132	43,459	43,814	45,059	45,906	46,654	47,695	48,532	48,952	49,691	50,185	51,187	51,220	0.1%

Table 1.63

* - Homer annexation included all of Miller Landing CDP and part of Diamond Ridge CDP. Annexation was effective April 1, 2002.

KPB Population

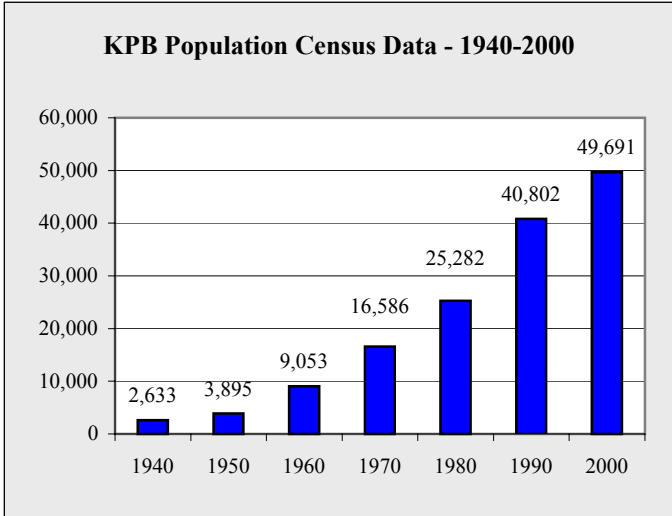


Chart 1.68

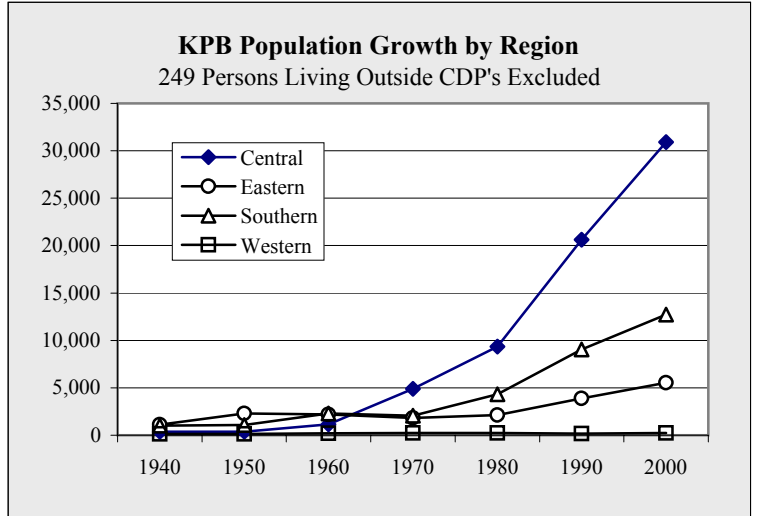


Chart 1.69

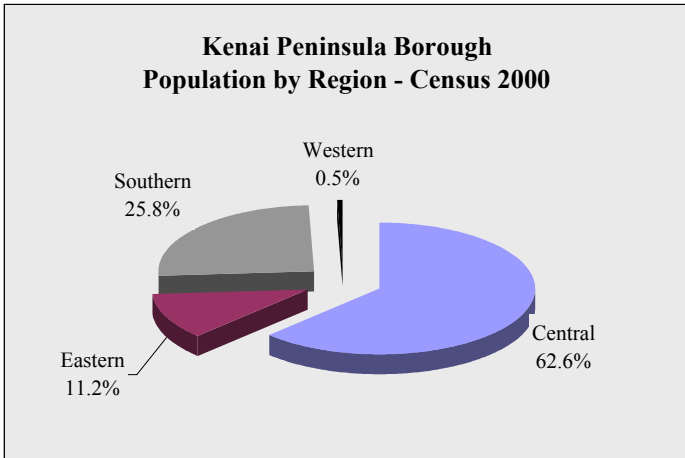


Chart 1.70

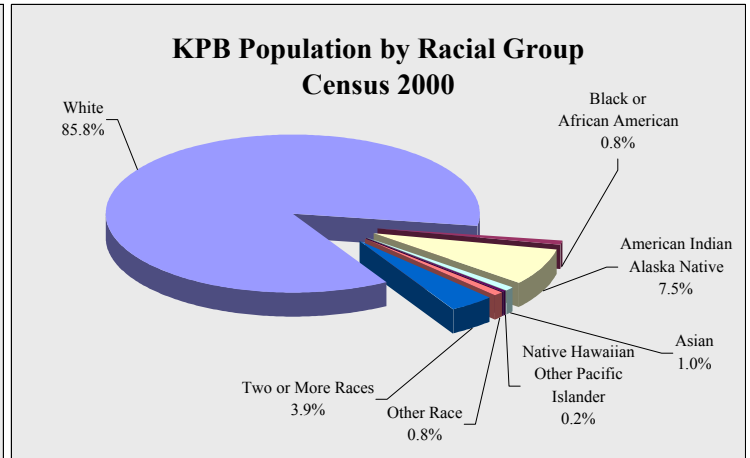


Chart 1.71

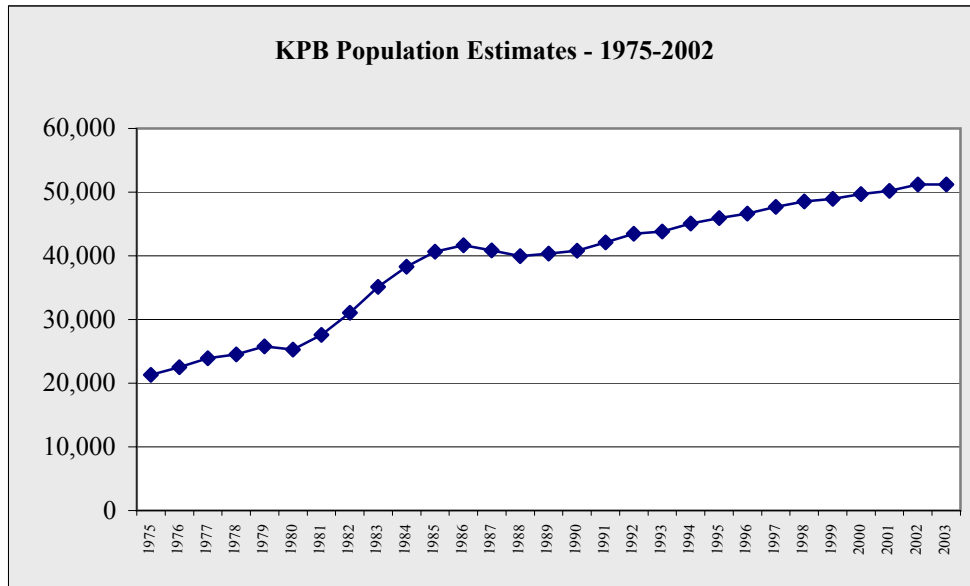


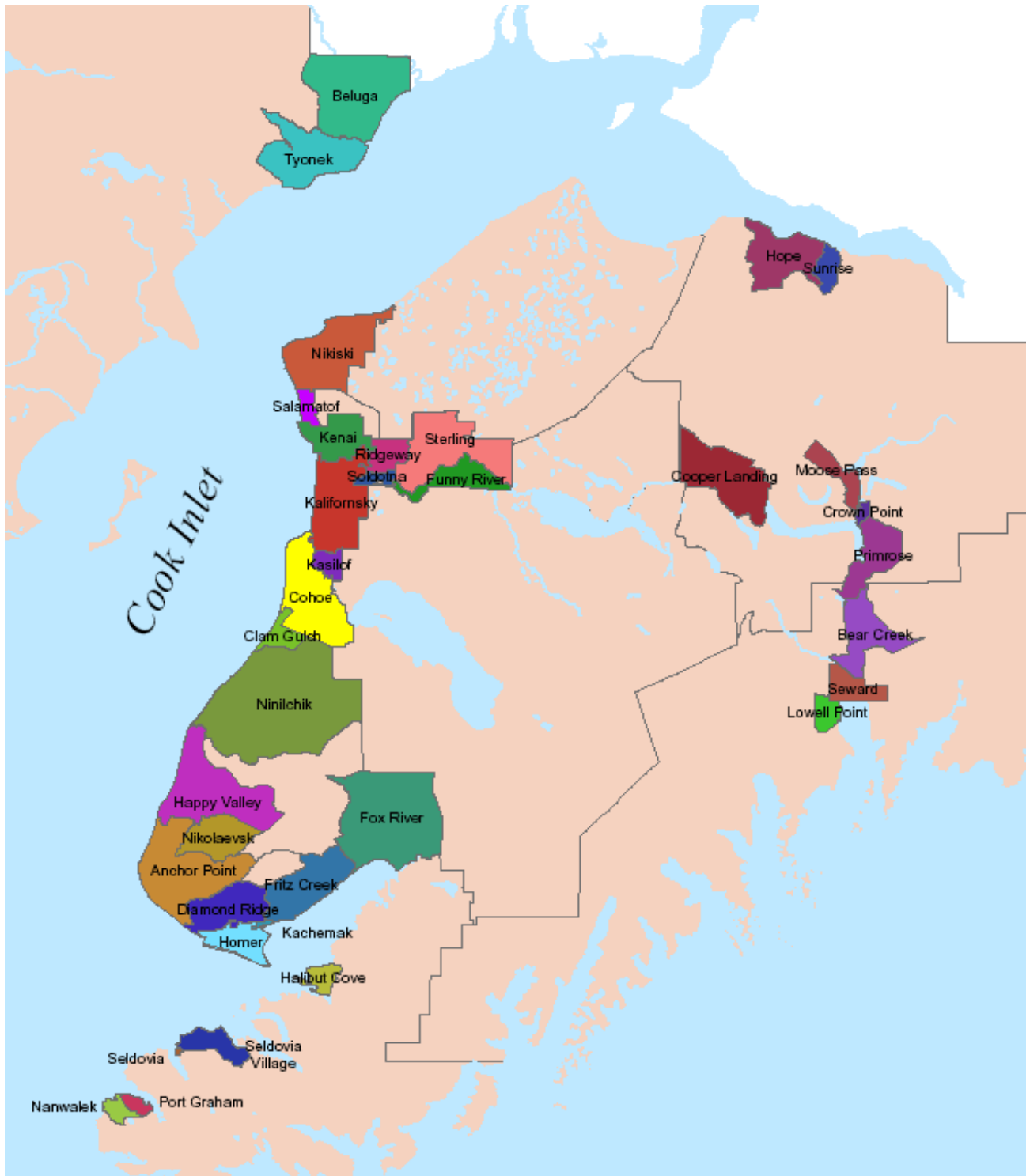
Chart 1.72

KPB Population

KPB Community	KPB Region	Census 1940	Census 1950	Census 1960	Census 1970	Census 1980	Census 1990	Census 2000	10 Year Change
Anchor Point	S	20	65	171	102	226	866	1,845	113.0%
Grouse Creek	E	New 1990					580	1,748	201.4%
Beluga	W	New 2000					32	NA	
Clam Gulch	C	0	0	0	47	50	79	173	119.0%
Cohoe	C	0	0	122	0	0	508	1,168	129.9%
Cooper Landing	S	0	60	130	31	116	243	369	51.9%
Crown Point	E	0	0	0	0	0	62	75	21.0%
Diamond Ridge	S	New 2000					1,802	NA	
Fox River	S	0	0	0	0	0	382	616	61.3%
Fritz Creek	S	0	0	0	27	404	1,426	1,603	12.4%
Funny River	C	New 2000					636	NA	
Halibut Cove	S	0	0	25	44	47	78	35	-55.1%
Happy Valley	S	0	0	0	0	0	309	489	58.3%
Homer	S	325	307	1,247	1,803	2,209	3,660	3,946	7.8%
Hope	E	71	63	44	51	103	161	137	-14.9%
Jakolof Bay	S	0	0	0	0	36	28	Deleted	NA
Kachemak	S	0	0	0	76	301	365	431	18.1%
Kalifornsky	C	0	0	0	0	92	285	5,846	1951.2%
Kasilof	C	62	62	89	71	201	383	471	23.0%
Kenai	C	303	321	778	3,533	4,324	6,327	6,942	9.7%
Lowell Point	E	New 2000					92	NA	
Miller Landing	S	New 2000					74	NA	
Moose Pass	E	84	70	136	53	76	81	206	154.3%
Nanwalek	S	48	75	78	58	124	158	177	12.0%
Nikiski	C	0	0	0	0	1,109	2,743	4,327	57.7%
Nikolaevsk	S	0	0	0	0	0	371	345	-7.0%
Ninilchik	S	132	97	169	134	341	456	772	69.3%
Port Graham	S	93	92	139	107	161	166	171	3.0%
Primrose	E	0	0	0	0	0	63	93	47.6%
Ridgeway	C	0	0	0	0	0	2,018	1,932	-4.3%
Salamatof	C	0	0	0	0	334	999	954	-4.5%
Seldovia Village	S	410	437	460	437	479	459	144	-68.6%
Seldovia City	S	0	0	0	0	0	316	286	-9.5%
Seward	E	949	2,114	1,891	1,587	1,843	2,699	2,830	4.9%
Soldotna	C	0	0	32	1,202	2,320	3,482	3,759	8.0%
Sterling	C	0	0	115	30	919	3,802	4,705	23.8%
Sunrise	C	New 2000					18	NA	
Tyonek	W	136	132	187	232	239	154	193	25.3%
Remainder of Census area	E			2,956	2,337	9,228	7,409	249	-96.6%
Kenai Peninsula Borough		2,633	3,895	8,769	11,962	25,282	40,802	49,691	21.8%

Table 1.64

KPB Population



KENAI PENINSULA BOROUGH CENSUS DESIGNATED PLACES

KPB Population

KPB Population by CDP by Race - Census 2000

CDP	Total Population	Race								Hispanic or Latino (of any race)
		One Race							Two or More Races	
		One Race	White	Black African American	American Indian Alaska Native	Asian	Native Hawaiian Other Pacific Islander	Other		
Kenai Peninsula Borough	49,691	47,764	42,841	229	3,713	480	86	415	1,927	1,087
Anchor Point	1,845	1,775	1,694	2	62	6	0	11	70	32
Bear Creek	1,748	1,650	1,404	5	203	18	2	18	98	33
Beluga	32	32	24	0	8	0	0	0	0	0
Clam Gulch	175	169	160	0	5	2	0	0	6	0
Cohoe	1,166	1,123	1,053	3	53	7	2	7	43	20
Cooper Landing	369	357	338	1	11	6	0	1	12	4
Crown Point	75	71	66	0	3	1	0	1	4	2
Diamond Ridge	1,802	1,746	1,663	2	57	8	0	16	56	38
Rox River	616	615	614	0	0	0	0	1	1	1
Fritz Creek	1,603	1,554	1,490	3	38	9	0	14	49	36
Funny River	636	623	596	0	11	7	0	9	13	3
Halibut Cove	35	34	34	0	0	0	0	0	1	0
Happy Valley	489	470	432	0	30	2	2	4	19	14
Homer city	3,946	3,822	3,573	13	167	36	4	29	124	95
Hope	137	132	126	1	3	2	0	0	5	3
Kachemak City	431	407	377	0	25	4	0	1	24	7
Kalifornsky	5,846	5,609	5,247	14	269	39	5	35	237	115
Kasilof	471	455	435	3	15	1	0	1	16	1
Kenai city	6,942	6,595	5,745	34	607	115	16	78	347	265
Lowell Point	92	92	85	1	4	2	0	0	0	2
Miller Landing	74	74	70	0	0	4	0	0	0	0
Moose Pass	206	195	180	3	12	0	0	0	11	1
Nanwalek	177	170	12	0	158	0	0	0	7	2
Nikiski	4,327	4,192	3,771	5	327	31	22	36	135	57
Nikolaevsk	345	300	282	0	6	1	4	7	45	1
Ninilchik	772	748	635	0	108	4	0	1	24	5
Port Graham	171	165	19	0	145	0	0	1	6	6
Primrose	93	90	85	0	3	1	1	0	3	0
Ridgeway	1,932	1,833	1,696	7	83	15	2	30	99	49
Salamatof	954	922	685	32	190	5	1	9	32	32
Seldovia city	286	267	210	3	50	2	1	1	19	6
Seldovia Village	144	138	81	0	53	1	0	3	6	1
Seward city	2,830	2,664	2,041	69	472	52	5	25	166	68
Soldotna city	3,759	3,635	3,310	11	187	65	14	48	124	121
Sterling	4,705	4,589	4,361	17	153	25	5	28	116	57
Sunrise	18	16	16	0	0	0	0	0	2	0
Tyonek	193	193	9	0	184	0	0	0	0	5
Remainder of KPB	249	242	222	0	11	9	0	0	7	5

Table 1.65

KPB Population

Comparative Study of Select Census 2000 Detail - Alaska, KPB, and CDP's

	Alaska	KPB	Anchor Point	Bear Creek	Beluga	Clam Gulch	Cohoe	Cooper Landing	Crown Point	Diamond Ridge	Fox River
Population	626,932	49,691	1,845	1,748	32	173	1,168	369	75	1,802	616
Male - Percent of Total	51.7%	52.0%	53.6%	54.3%	56.3%	51.4%	53.9%	53.9%	49.3%	50.4%	53.7%
Female - Percent of Total	48.3%	48.0%	46.4%	45.7%	43.8%	48.6%	46.1%	46.1%	50.7%	49.6%	46.3%
Median Age	32.4	36.3	39.0	37.3	42.0	37.5	39.1	45.7	42.5	38.4	14.8
Persons Under 5 Years of Age	47,591	3,288	106	108	2	13	60	15	2	112	110
Percent Of Persons Under 5 Years of Age	7.6%	6.6%	5.7%	6.2%	6.3%	7.5%	5.1%	4.1%	2.7%	6.2%	17.9%
Persons Over 65 Years of Age	35,699	3,649	129	92	3	19	90	69	7	107	21
Percent of Persons Over 65 Years of Age	5.7%	7.3%	7.0%	5.3%	9.4%	11.0%	7.7%	18.7%	9.3%	5.9%	3.4%
Total Households	221,600	18,438	711	686	13	67	445	162	28	683	122
Average Household Size	2.74	2.62	2.59	2.55	2.46	2.58	2.61	2.14	2.43	2.60	5.05
Total Families	152,337	12,716	467	432	8	42	295	96	19	471	104
Average Family Size	3.28	3.15	3.19	3.11	3.00	3.21	3.20	2.74	2.95	3.15	5.73
Female Householder, no husband present, children under 18 - Percent	7.8%	6.9%	4.6%	8.2%	NA	9.0%	3.6%	3.1%	3.6%	5.3%	2.5%
Rental Vacancy Rate - Percent	7.8%	14.4%	14.5%	16.2%	NA	11.1%	10.9%	21.8%	16.7%	5.1%	5.0%
Percent of Population Race = White Only	69.3%	86.2%	91.8%	80.3%	75.0%	92.5%	90.2%	91.6%	88.0%	92.3%	99.7%
Percent High School Graduates or Higher	88.3%	88.5%	87.4%	91.7%	NA	89.7%	87.0%	89.7%	100.0%	95.6%	24.6%
Percent with Bachelor's Degrees or Higher	24.7%	20.3%	17.6%	24.1%	NA	17.2%	14.4%	23.2%	11.9%	34.4%	4.8%
Percent with Graduate or Professional Degree	8.6%	6.7%	7.1%	7.2%	NA	5.2%	4.6%	4.7%	NA	10.1%	1.8%
Never Married, over 15 - percent	28.4%	23.4%	25.3%	30.1%	NA	23.4%	25.7%	22.0%	NA	24.4%	19.6%
Now married, not separated, over 15 - percent	54.5%	58.4%	55.8%	55.4%	NA	56.2%	56.7%	39.0%	72.9%	61.7%	75.4%
Divorced, over 15 - percent	11.7%	12.8%	13.1%	11.1%	NA	14.6%	12.4%	20.6%	27.1%	10.1%	2.5%
Civilian veterans - over 18	17.1%	17.1%	20.2%	18.0%	NA	26.0%	18.6%	16.0%	33.9%	14.5%	0.9%
Population age 21-64 with disability - percent	15.6%	17.0%	13.9%	15.6%	NA	9.0%	22.0%	7.1%	48.9%	13.1%	18.8%
Residence same house as 1995 - percent	46.2%	53.8%	57.6%	45.6%	NA	63.6%	68.6%	70.8%	55.1%	53.4%	88.7%
Median Household Income	\$51,571	\$46,397	\$41,094	\$53,800	NA	\$37,500	\$38,542	\$34,844	\$59,063	\$50,977	\$26,964
Median Family Income	\$59,036	\$54,106	\$49,821	\$57,162	NA	\$44,375	\$44,167	\$51,250	\$59,063	\$61,812	\$40,938
Family Income less than \$10,000	3.7%	4.7%	5.4%	1.4%	NA	7.0%	4.9%	NA	NA	6.6%	17.9%
Family Income greater than \$200,000	2.2%	1.6%	0.6%	0.5%	NA	NA	2.8%	NA	NA	2.3%	NA
Per Capita Income	\$22,660	\$20,949	\$18,668	\$20,947	NA	\$17,983	\$19,059	\$24,795	\$17,498	\$23,864	\$7,963
Median Earnings - Male, Full-time, Year-Around	\$41,257	\$44,106	\$39,688	\$37,339	NA	\$25,625	\$40,125	\$46,319	\$36,250	\$51,964	\$39,063
Median Earnings - Female, Full-time, Year-Around	\$31,151	\$28,107	\$26,731	\$24,937	NA	\$27,083	\$26,154	\$34,276	\$41,250	\$26,548	\$16,875
Percent Population With Retirement Income	14.7%	15.5%	16.5%	12.7%	NA	11.4%	15.5%	16.8%	NA	15.9%	2.8%
Percent Population With Public Assistance Income	8.7%	10.2%	10.5%	5.1%	NA	2.9%	10.0%	6.0%	NA	5.1%	9.3%
Percent Over 16 in Labor Force	71.3%	62.8%	64.7%	72.9%	NA	56.9%	58.2%	56.4%	88.1%	67.2%	28.7%
Average Travel Time to Work In Minutes	19.6	25.6	32	16.2	NA	31.5	36.3	13.2	47.9	29.1	66.1
Private wage and salary workers - percent	64.9%	67.2%	62.5%	56.1%	NA	64.9%	62.7%	71.1%	71.9%	59.3%	39.7%
Government workers - percent	26.8%	19.5%	15.7%	34.4%	NA	19.3%	18.6%	20.1%	28.1%	16.5%	16.4%
Self-employed, non incorporated business	8.0%	12.7%	20.3%	9.2%	NA	15.8%	16.6%	8.8%	NA	22.2%	43.8%
Families in Poverty - percent	6.7%	7.6%	8.2%	2.0%	NA	7.0%	8.0%	NA	NA	7.9%	29.5%
Individuals in poverty - percent	9.4%	10.0%	11.9%	5.0%	NA	8.1%	12.1%	2.2%	15.6%	7.9%	33.8%
Median Owner Occupied Home Value	\$144,200	\$118,000	\$87,000	\$139,800	NA	\$78,800	\$84,100	\$213,500	\$112,500	\$140,100	\$112,500
Median Monthly Mortgage/Owner Costs	\$1,315	\$1,054	\$888	\$1,152	NA	\$613	\$844	\$1,232	NA	\$1,085	\$1,375
Median Rent	\$720	\$609	\$610	\$681	NA	\$675	\$592	\$775	\$1,125	\$630	\$600

Table 1.66a

KPB Population

Comparative Study of Select Census 2000 Detail - Alaska, KPB, and CDP's

	Fritz Creek	Funny River	Halibut Cove	Happy Valley	Homer	Hope	Kachemak city	Kalifornsky	Kasilof	Kenai
Population	1,603	636	35	489	3,946	137	431	5,846	471	6,942
Male - Percent of Total	50.9%	53.5%	57.1%	54.2%	49.4%	51.8%	53.1%	51.8%	51.8%	49.4%
Female - Percent of Total	49.1%	46.5%	42.9%	45.8%	50.6%	48.2%	46.9%	48.2%	48.2%	50.6%
Median Age	38.1	45.1	47.3	42.0	38.8	46.9	43.1	35.2	39.6	32.3
Persons Under 5 Years of Age	109	29	2	20	254	3	17	388	18	554
Percent Of Persons Under 5 Years of Age	6.8%	4.6%	5.7%	4.1%	6.4%	2.2%	3.9%	6.6%	3.8%	8.0%
Persons Over 65 Years of Age	89	73	8	64	398	23	54	318	38	443
Percent of Persons Over 65 Years of Age	5.6%	11.5%	22.9%	13.1%	10.1%	16.8%	12.5%	5.4%	8.1%	6.4%
Total Households	661	278	18	196	1,599	77	169	2,117	180	2,622
Average Household Size	2.43	2.29	1.94	2.49	2.40	1.78	2.52	2.74	2.62	2.64
Total Families	414	182	12	132	1,009	35	108	1,597	125	1,787
Average Family Size	3.06	2.80	2.42	2.94	2.99	2.69	3.06	3.13	3.06	3.20
Female Householder, no husband present, children under 18 - Percent	5.6%	2.5%	0.0%	3.1%	7.7%	2.6%	4.7%	6.2%	6.7%	10.0%
Rental Vacancy Rate - Percent	7.7%	8.8%	NA	7.1%	10.9%	20.6%	19.4%	13.8%	13.8%	17.9%
Percent of Population Race = White Only	93.0%	93.7%	97.1%	88.3%	90.5%	92.0%	87.5%	89.8%	92.4%	82.8%
Percent High School Graduates or Higher	93.4%	85.5%	100.0%	80.9%	92.4%	74.7%	89.9%	90.3%	85.2%	88.3%
Percent with Bachelor's Degrees or Higher	34.5%	25.2%	33.3%	8.1%	29.2%	23.0%	24.7%	22.2%	30.5%	16.0%
Percent with Graduate or Professional Degree	10.7%	5.2%	33.3%	2.0%	10.7%	NA	7.8%	8.3%	7.1%	4.9%
Never Married, over 15 - percent	25.1%	19.0%	NA	19.0%	23.4%	23.7%	21.6%	22.1%	16.9%	23.5%
Now married, not separated, over 15 - percent	59.0%	70.3%	88.3%	59.1%	56.1%	61.9%	60.8%	61.1%	69.3%	55.8%
Divorced, over 15 - percent	12.9%	6.1%	11.7%	17.7%	14.9%	7.2%	13.0%	12.5%	8.6%	14.7%
Civilian veterans - over 18	14.5%	28.8%	60.0%	27.0%	16.4%	7.6%	21.2%	16.4%	17.0%	16.7%
Population age 21-64 with disability - percent	13.5%	21.7%	52.9%	24.3%	16.1%	41.3%	19.2%	14.2%	5.7%	14.9%
Residence same house as 1995 - percent	65.7%	46.3%	100.0%	59.5%	47.5%	40.0%	67.3%	52.0%	55.1%	42.6%
Median Household Income	\$41,400	\$43,047	\$127,010	\$30,139	\$42,821	\$21,786	\$43,068	\$54,865	\$43,929	\$45,962
Median Family Income	\$49,881	\$51,518	\$130,022	\$40,156	\$53,571	\$24,432	\$44,432	\$58,750	\$58,036	\$56,856
Family Income less than \$10,000	1.4%	3.2%	NA	9.5%	4.6%	NA	1.8%	4.4%	3.4%	4.8%
Family Income greater than \$200,000	1.0%	NA	27.3%	2.2%	1.9%	NA	NA	2.5%	4.8%	0.8%
Per Capita Income	\$18,937	\$22,648	\$89,895	\$19,377	\$21,823	\$9,079	\$21,030	\$23,898	\$21,211	\$20,789
Median Earnings - Male, Full-time, Year-Around	\$42,083	\$29,821	\$84,468	\$47,917	\$38,062	NA	\$31,667	\$50,583	\$45,469	\$48,371
Median Earnings - Female, Full-time, Year-Around	\$31,250	\$21,875	\$46,250	\$20,469	\$30,494	\$37,656	\$26,908	\$30,493	\$12,143	\$27,112
Percent Population With Retirement Income	13.4%	35.2%	75.0%	17.3%	16.9%	13.5%	22.2%	13.6%	11.3%	11.2%
Percent Population With Public Assistance Income	8.5%	3.9%	NA	13.2%	8.5%	NA	9.4%	8.7%	12.4%	15.8%
Percent Over 16 in Labor Force	71.7%	58.8%	61.7%	51.0%	67.3%	46.4%	58.3%	64.0%	51.9%	66.0%
Average Travel Time to Work In Minutes	25.7	48	3	30.1	17.9	7.2	29.6	31.1	46.2	21.1
Private wage and salary workers - percent	54.6%	65.8%	16.2%	70.6%	63.9%	17.9%	73.4%	70.9%	63.5%	74.1%
Government workers - percent	17.2%	10.9%	NA	11.2%	16.9%	51.3%	13.5%	20.6%	18.2%	19.9%
Self-employed, non incorporated business	27.0%	23.3%	83.8	15.3%	18.6%	30.8%	13.0%	7.9%	18.2%	6.0%
Families in Poverty - percent	3.6%	3.2%	NA	10.9%	7.7%	NA	1.8%	6.6%	21.4%	8.2%
Individuals in poverty - percent	9.6%	3.5%	NA	17.5%	9.3%	11.7%	5.9%	7.9%	26.4%	9.8%
Median Owner Occupied Home Value	\$114,600	\$135,400	\$162,500	\$112,500	\$131,600	\$160,000	\$138,300	\$124,600	\$110,000	\$112,400
Median Monthly Mortgage/Owner Costs	\$969	\$971	NA	\$680	\$1,176	\$550	\$1,111	\$1,085	\$1,225	\$993
Median Rent	\$513	\$495	NA	\$700	\$638	\$294	\$600	\$606	\$567	\$604

Table 1.66b

KPB Population

Comparative Study of Select Census 2000 Detail - Alaska, KPB, and CDP's

	Lowell Point	Miller Landing	Moose Pass	Nanwalek	Nikiski	Nikolaevsk	Ninilchik	Port Graham	Primrose
Population	92	74	206	177	4,327	345	772	171	93
Male - Percent of Total	65.2%	43.2%	60.2%	53.1%	52.2%	51.0%	52.5%	53.2%	48.4%
Female - Percent of Total	34.8%	56.8%	39.8%	46.9%	47.8%	49.0%	47.5%	46.8%	51.6%
Median Age	35.7	35.3	36.4	21.5	34.2	20.9	42.5	37.8	42.4
Persons Under 5 Years of Age	5	6	15	26	298	42	41	9	4
Percent Of Persons Under 5 Years of Age	5.4%	8.1%	7.3%	14.7%	6.9%	12.2%	5.3%	5.3%	4.3%
Persons Over 65 Years of Age	5	5	11	1	256	12	113	18	11
Percent of Persons Over 65 Years of Age	5.4%	6.8%	5.3%	0.6%	5.9%	3.5%	14.6%	10.5%	11.8%
Total Households	39	31	84	45	1,514	96	320	70	33
Average Household Size	2.00	2.39	2.45	3.93	2.86	3.59	2.41	2.44	2.82
Total Families	20	19	52	33	1,131	73	223	47	29
Average Family Size	2.75	2.95	3.13	4.79	3.31	4.33	2.87	2.98	3.00
Female Householder, no husband present, children under 18 - Percent	NA	9.7%	2.4%	11.1%	6.1%	5.2%	5.0%	10.0%	6.1%
Rental Vacancy Rate - Percent	23.8%	18.8%	19.0%	NA	15.4%	18.8%	11.3%	13.8%	28.6%
Percent of Population Race = White Only	92.4%	94.6%	87.4%	6.8%	87.2%	81.7%	82.3%	11.1%	91.4%
Percent High School Graduates or Higher	77.0%	87.3%	95.3%	88.4%	88.5%	63.9%	79.0%	67.5%	100.0%
Percent with Bachelor's Degrees or Higher	47.1%	3.6%	34.6%	5.8%	16.8%	10.8%	11.7%	1.8%	27.5%
Percent with Graduate or Professional Degree	12.6%	NA	NA	2.3%	4.3%	1.8%	4.5%	NA	11.3%
Never Married, over 15 - percent	45.2%	28.8%	9.9%	36.2%	22.8%	26.5%	23.2%	18.6%	13.0%
Now married, not separated, over 15 - percent	34.6%	44.1%	85.1%	55.2%	59.5%	63.3%	62.6%	61.2%	62.0%
Divorced, over 15 - percent	17.3%	23.7%	5.0%	8.6%	12.5%	5.3%	9.8%	7.0%	18.5%
Civilian veterans - over 18	11.5%	6.8%	17.0%	10.3%	15.0%	10.9%	21.0%	10.7%	11.3%
Population age 21-64 with disability - percent	13.5%	19.2%	19.5%	20.2%	20.7%	26.9%	20.4%	29.4%	19.7%
Residence same house as 1995 - percent	27.9%	29.5%	71.4%	50.3%	64.6%	60.1%	65.2%	88.3%	81.6%
Median Household Income	\$32,000	\$27,813	\$87,291	\$42,500	\$51,176	\$37,500	\$36,250	\$40,250	\$66,111
Median Family Income	\$137,566	\$35,417	\$85,463	\$45,750	\$55,969	\$39,375	\$41,750	\$43,438	\$66,944
Family Income less than \$10,000	31.3%	NA	NA	5.9%	5.9%	5.3%	7.1%	7.5%	NA
Family Income greater than \$200,000	37.5%	NA	NA	NA	0.5%	2.6%	NA	NA	NA
Per Capita Income	\$45,790	\$19,587	\$28,147	\$10,577	\$20,129	\$10,390	\$18,463	\$13,666	\$18,904
Median Earnings - Male, Full-time, Year-Around	\$53,750	\$36,250	\$61,563	\$33,750	\$50,673	\$26,250	\$29,861	\$36,250	\$48,472
Median Earnings - Female, Full-time, Year-Around	\$54,000	\$18,750	\$31,563	\$32,813	\$26,779	\$25,833	\$22,750	\$14,250	NA
Percent Population With Retirement Income	16.1%	12.1%	NA	NA	18.9%	5.2%	19.1%	15.4%	16.7%
Percent Population With Public Assistance Income	NA	NA	NA	14.6%	11.6%	13.5%	7.2%	21.5%	NA
Percent Over 16 in Labor Force	78.8%	72.9%	68.8%	70.5%	61.7%	53.2%	58.3%	58.9%	81.2%
Average Travel Time to Work In Minutes	8.2	38.4	37.4	25.4	30.2	46.6	38.5	15.0	39.9
Private wage and salary workers - percent	67.6%	75.0%	47.4%	72.0%	70.1%	43.2%	58.6%	59.3%	60.7%
Government workers - percent	8.8%	NA	45.4%	28.0%	15.3%	23.9%	18.8%	33.9%	39.3%
Self-employed, non incorporated business	23.5%	19.4	7.2%	0.0%	13.9%	30.7%	21.9%	6.8%	0.0%
Families in Poverty - percent	31.3%	11.8%	NA	14.7%	9.3%	15.8%	10.4%	15.1%	NA
Individuals in poverty - percent	28.4%	12.1%	NA	17.5%	11.4%	19.2%	13.9%	18.8%	NA
Median Owner Occupied Home Value	\$130,800	\$250,000	\$95,300	\$82,500	\$111,700	\$57,000	\$79,300	\$85,600	\$123,000
Median Monthly Mortgage/Owner Costs	\$843	\$1,563	\$1,111	\$367	\$1,081	\$975	\$960	\$388	\$1,125
Median Rent	\$279	\$650	NA	\$369	\$631	\$1,125	\$758	\$375	NA

Table 1.66c

KPB Population

Comparative Study of Select Census 2000 Detail - Alaska, KPB, and CDP's

	Ridgeway	Salamatof	Seldovia City	Seldovia Village	Seward	Soldotna	Sterling	Sunrise	Tyonek
Population	1,932	954	286	144	2,830	3,759	4,705	18	193
Male - Percent of Total	49.6%	68.2%	50.7%	54.2%	60.0%	47.6%	52.0%	50.0%	55.4%
Female - Percent of Total	50.4%	31.8%	49.3%	45.8%	40.0%	52.4%	48.0%	50.0%	44.6%
Median Age	37.7	36.8	45.3	46.8	37.1	34.9	36.4	44.5	28.3
Persons Under 5 Years of Age	106	38	15	7	164	269	297	2	18
Percent Of Persons Under 5 Years of Age	5.5%	4.0%	5.2%	4.9%	5.8%	7.2%	6.3%	11.1%	9.3%
Persons Over 65 Years of Age	124	72	37	14	211	369	314	2	10
Percent of Persons Over 65 Years of Age	6.4%	7.5%	12.9%	9.7%	7.5%	9.8%	6.7%	11.1%	5.2%
Total Households	715	220	134	62	917	1,465	1,676	9	66
Average Household Size	2.7	2.65	2.13	2.32	2.40	2.53	2.80	2.00	2.92
Total Families	537	163	71	41	556	970	1,306	5	45
Average Family Size	3.09	3.04	2.93	2.73	3.04	3.13	3.16	2.80	3.42
Female Householder, no husband present, children under 18 - Percent	6.3%	6.4%	6.0%	8.1%	9.5%	10.9%	4.7%	11.1%	16.7%
Rental Vacancy Rate - Percent	17.2%	18.8%	24.5%	NA	8.4%	15.4%	14.9%	NA	11.8%
Percent of Population Race = White Only	87.8%	71.8%	73.4%	56.3%	72.1%	88.1%	92.7%	88.9%	4.7%
Percent High School Graduates or Higher	91.8%	86.1%	86.4%	70.5%	86.7%	87.6%	89.2%	100.0%	70.7%
Percent with Bachelor's Degrees or Higher	28.8%	8.5%	21.0%	15.8%	15.9%	15.5%	17.8%	NA	4.9%
Percent with Graduate or Professional Degree	12.8%	3.7%	4.7%	5.3%	5.8%	6.0%	5.3%	NA	4.9%
Never Married, over 15 - percent	18.8%	17.5%	20.4%	6.2%	31.6%	22.5%	21.2%	NA	49.7%
Now married, not separated, over 15 - percent	64.5%	63.9%	56.6%	54.6%	46.5%	54.7%	65.9%	NA	25.5%
Divorced, over 15 - percent	11.3%	13.2%	20.9%	30.9%	14.9%	13.8%	9.5%	NA	11.4%
Civilian veterans - over 18	19.7%	14.3%	21.7%	20.6%	18.5%	15.7%	18.0%	100.0%	9.7%
Population age 21-64 with disability - percent	16.8%	20.3%	19.3%	10.5%	19.2%	20.8%	15.9%	NA	25.0%
Residence same house as 1995 - percent	51.4%	48.2%	68.0%	61.5%	47.5%	49.5%	58.8%	NA	64.8%
Median Household Income	\$50,625	\$44,861	\$45,313	\$31,250	\$44,306	\$48,420	\$47,700	\$56,250	\$26,667
Median Family Income	\$56,985	\$46,719	\$58,000	\$40,500	\$54,904	\$52,372	\$53,889	NA	\$29,792
Family Income less than \$10,000	4.8%	8.6%	NA	10.0%	5.2%	3.5%	4.9%	NA	2.1%
Family Income greater than \$200,000	3.4%	NA	NA	NA	1.6%	2.7%	1.0%	NA	NA
Per Capita Income	\$23,225	\$16,306	\$23,669	\$21,396	\$20,360	\$21,740	\$20,741	\$56,000	\$11,261
Median Earnings - Male, Full-time, Year-Around	\$51,488	\$40,250	\$41,250	\$40,625	\$36,900	\$43,162	\$45,062	\$56,250	\$26,250
Median Earnings - Female, Full-time, Year-Around	\$36,786	\$31,250	\$33,750	\$33,750	\$30,508	\$24,598	\$27,946	NA	\$26,250
Percent Population With Retirement Income	22.7%	13.5%	18.6%	9.3%	15.9%	17.6%	14.5%	NA	3.7%
Percent Population With Public Assistance Income	4.5%	8.1%	5.4%	3.7%	11.4%	11.8%	11.9%	NA	13.4%
Percent Over 16 in Labor Force	59.8%	33.9%	61.8%	69.1%	53.6%	69.3%	62.0%	100.0%	61.1%
Average Travel Time to Work In Minutes	26	27.5	15.5	19.0	9.9	18.8	32.6	90.0	9.5
Private wage and salary workers - percent	65.6%	71.5%	59.7%	71.7%	61.6%	75.0%	71.7%	NA	48.4%
Government workers - percent	24.7%	14.0%	17.1%	16.7%	27.9%	17.8%	15.8%	100.0%	46.9%
Self-employed, non incorporated business	9.7%	14.5%	20.9%	11.7%	10.0%	6.6%	12.1%	NA	4.7%
Families in Poverty - percent	7.4%	11.9%	3.0%	16.7%	8.3%	5.8%	7.7%	NA	2.1%
Individuals in poverty - percent	9.4%	11.9%	7.9%	23.5%	10.6%	6.6%	10.0%	NA	13.9%
Median Owner Occupied Home Value	\$133,000	\$120,800	\$80,000	\$113,900	\$132,300	\$111,600	\$120,100	NA	\$29,600
Median Monthly Mortgage/Owner Costs	\$1,132	\$1,173	\$788	\$353	\$1,194	\$998	\$1,009	NA	\$300
Median Rent	\$575	\$575	\$344	\$750	\$580	\$605	\$628	NA	\$525

Table 1.66d

KPB Population

Alaska Census 2000 Select Detail by Borough or Borough Equivalent								Alaska Total Population - 626,932						
Geography	Total Population	Population of one race	White alone	American Indian and Alaska Native alone	Total Male	Male Under 5 years	Male 60 years and over	Total Female	Female Under 5 years	Female 60 years and over	Median age: Both sexes	Median age: Male	Median age: Female	Population under 20 years: Total
Aleutians East Borough	2,697	2,618	646	1,005	1,750	60	98	947	56	53	37.0	37.5	36.1	520
Aleutians West Census Area	5,465	5,276	2,188	1,145	3,513	129	147	1,952	128	124	36.1	36.7	34.9	1,031
Anchorage Municipality	260,283	244,708	188,009	18,941	131,668	10,180	9,775	128,615	9,853	11,385	32.4	31.9	32.8	83,063
Bethel Census Area	16,006	15,389	2,006	13,114	8,500	874	584	7,506	731	574	25.3	25.5	25.2	6,865
Bristol Bay Borough	1,258	1,228	661	550	685	47	51	573	42	37	36.0	37.3	34.6	424
Denali Borough	1,893	1,794	1,623	90	1,101	50	79	792	48	43	37.6	38.7	36.6	485
Dillingham Census Area	4,922	4,593	1,065	3,452	2,567	247	211	2,355	229	199	28.9	28.7	29.3	2,002
Fairbanks North Star Borough	82,840	78,375	64,439	5,714	43,217	3,414	2,858	39,623	3,308	2,886	29.5	29.2	29.8	27,602
Haines Borough	2,392	2,281	1,974	275	1,211	64	175	1,181	64	166	40.7	41.4	40.1	653
Juneau City and Borough	30,711	28,590	22,969	3,496	15,469	1,021	1,315	15,242	982	1,469	35.3	35.1	35.6	9,204
Kenai Peninsula Borough	49,691	47,764	42,841	3,713	25,853	1,665	2,667	23,838	1,623	2,649	36.3	36.3	36.3	16,150
Ketchikan Gateway Borough	14,070	13,326	10,460	2,109	7,189	490	793	6,881	474	799	36.0	36.3	35.7	4,330
Kodiak Island Borough	13,913	13,195	8,304	2,028	7,362	631	533	6,551	614	471	31.6	32.2	30.9	4,855
Lake and Peninsula Borough	1,823	1,696	342	1,340	969	63	93	854	82	61	29.2	32.6	26.2	752
Matanuska-Susitna Borough	59,322	56,610	51,938	3,264	30,831	2,143	2,684	28,491	2,004	2,540	34.1	34.3	33.8	20,700
Nome Census Area	9,196	8,809	1,777	6,915	4,969	430	391	4,227	360	378	27.6	28.6	26.5	3,681
North Slope Borough	7,385	6,901	1,262	5,050	3,910	398	230	3,475	307	251	27.0	27.6	26.4	3,071
Northwest Arctic Borough	7,208	6,941	888	5,944	3,847	403	255	3,361	370	250	23.9	25.2	22.2	3,221
Prince of Wales-Outer Ketchikan Census Area	6,146	5,707	3,265	2,377	3,350	237	336	2,796	216	235	34.7	36.0	33.2	2,051
Sitka City and Borough	8,835	8,170	6,052	1,641	4,505	318	520	4,330	247	576	35.2	34.9	35.5	2,653
Skagway-Hoonah-Angoon Census Area	3,436	3,257	1,998	1,203	1,848	88	223	1,588	90	180	37.8	38.3	37.2	994
Southeast Fairbanks Census Area	6,174	5,880	4,877	785	3,194	225	337	2,980	213	300	33.7	34.4	33.1	2,198
Valdez-Cordova Census Area	10,195	9,626	7,738	1,351	5,428	331	494	4,767	348	429	36.1	36.7	35.5	3,256
Wade Hampton Census Area	7,028	6,851	333	6,503	3,666	401	242	3,362	343	256	20.0	19.8	20.2	3,514
Wrangell-Petersburg Census Area	6,684	6,162	4,882	1,074	3,477	238	445	3,207	207	436	37.2	37.1	37.3	2,102
Yakutat City and Borough	808	744	407	320	479	18	42	329	21	30	37.2	39.6	33.9	244
Yukon-Koyukuk Census Area	6,551	6,295	1,590	4,644	3,554	240	354	2,997	226	317	31.1	31.3	30.9	2,496
Totals	626,932	592,786	434,534	98,043	324,112	24,405	25,932	302,820	23,186	27,094	888	903	870	208,117

Table 1.67

Homer Sales

Homer 2nd Quarter Gross Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	358,816	297,282	615,776	221,357	250,389	420,146	430,095	2.4%
Min	0	0	0	1,844	3,836	0	0	NA
Const	7,282,006	5,877,294	11,808,767	6,727,125	7,437,731	11,063,631	5,676,804	-48.7%
Manu	3,713,962	4,737,214	1,939,037	1,455,193	1,790,421	1,899,935	1,658,400	-12.7%
TCPU	8,440,642	8,239,713	8,584,067	8,926,617	10,982,097	9,778,534	4,978,770	-49.1%
Whole	4,265,033	4,606,377	4,452,048	5,204,028	5,360,132	6,092,813	6,421,683	5.4%
Retail	18,131,184	18,330,887	19,883,252	20,971,844	24,984,603	27,535,917	29,778,375	8.1%
FIRE	2,283,604	1,917,870	1,682,104	1,977,911	2,046,589	2,547,587	2,357,634	-7.5%
Service	9,227,118	9,864,551	10,274,231	11,241,457	15,720,106	15,802,725	16,879,672	6.8%
Total	53,702,365	53,871,188	59,239,282	56,727,376	68,575,904	75,141,288	68,181,433	-9.3%
Annual Change		0.3%	10.0%	-4.2%	20.9%	9.6%	-9.3%	

Table 2.1

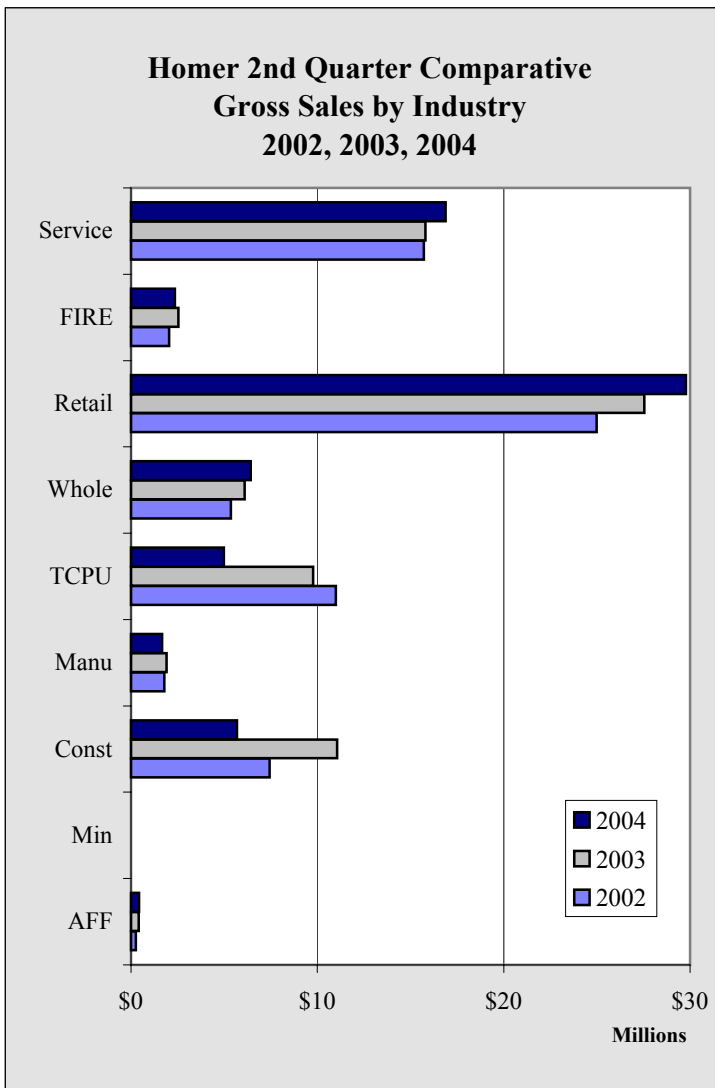


Chart 2.1

Annexation of an area increasing the size of Homer by approximately 28% was effective April 1, 2002.

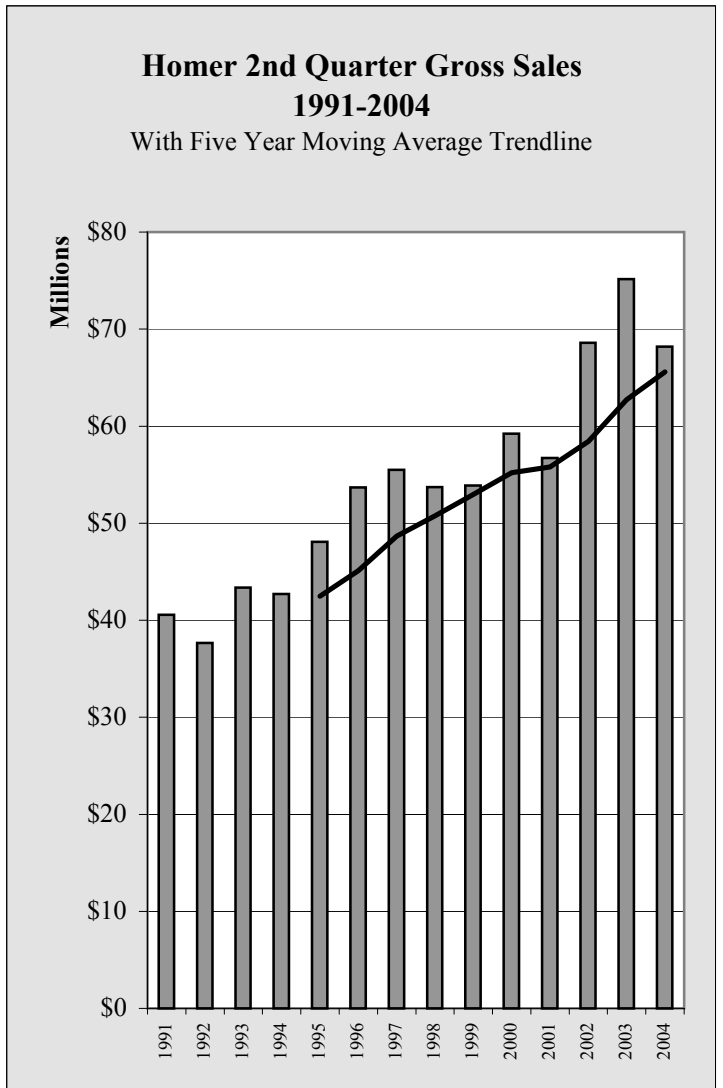


Chart 2.2

Homer Sales

Homer 2nd Quarter Taxable Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	189,548	119,513	134,398	146,035	166,982	212,539	247,630	16.5%
Min	0	0	0	1,549	1,955	0	0	NA
Const	186,226	243,633	223,397	217,384	266,994	308,150	317,725	3.1%
Manu	558,261	629,296	605,159	528,377	557,095	532,466	587,617	10.4%
TCPU	2,465,122	2,572,659	2,607,929	2,581,062	2,873,043	3,212,975	3,236,516	0.7%
Whole	2,072,798	2,136,082	2,427,493	2,538,512	2,518,226	2,966,252	3,320,782	12.0%
Retail	13,676,787	13,815,206	14,899,354	15,857,949	18,243,103	19,759,521	21,076,002	6.7%
FIRE	727,450	751,660	811,036	920,819	1,005,737	1,062,452	1,089,142	2.5%
Service	6,489,905	6,670,510	7,043,956	7,323,779	8,571,580	8,890,648	9,217,830	3.7%
Total	26,366,097	26,938,559	28,752,722	30,115,466	34,204,715	36,945,003	39,093,244	5.8%
Annual Change		2.2%	6.7%	4.7%	13.6%	8.0%	5.8%	

Table 2.2

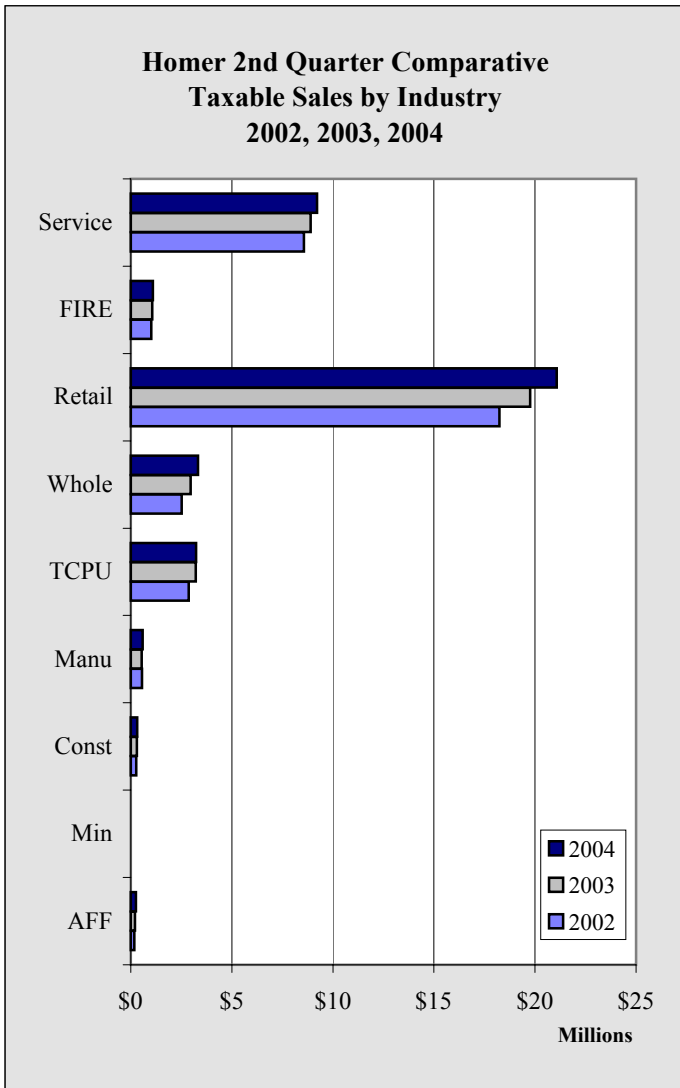


Chart 2.3

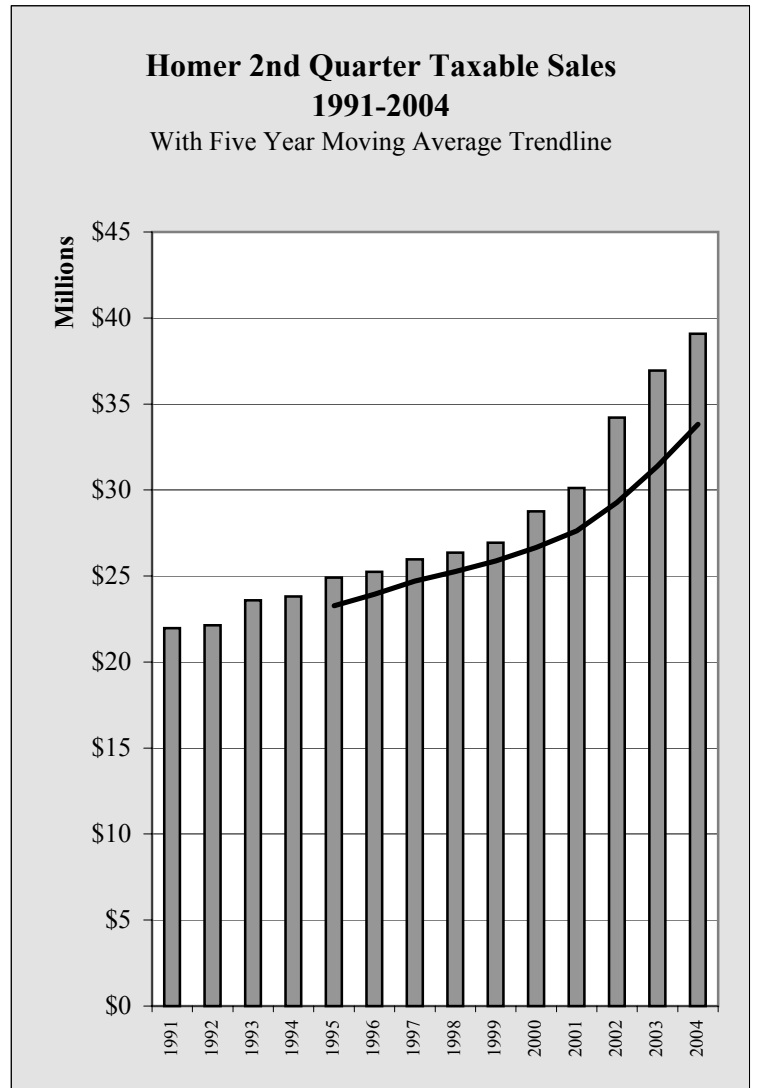


Chart 2.4

Annexation of an area increasing the size of Homer by approximately 28% was effective April 1, 2002.

Homer Sales

Homer YTD 6/30 Gross Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	453,498	391,347	790,276	381,823	385,101	669,479	659,447	-1.5%
Min	0	195	0	10,981	5,199	0	256	NA
Const	13,536,428	11,889,063	19,103,934	14,850,565	15,868,655	20,492,336	9,999,169	-51.2%
Manu	10,095,704	8,247,806	3,692,870	2,780,586	3,044,255	3,217,571	2,765,756	-14.0%
TCPU	16,699,047	16,553,120	16,347,045	17,319,824	20,766,385	19,239,191	14,956,164	-22.3%
Whole	6,817,991	8,743,545	7,629,651	8,704,682	8,718,142	10,137,408	10,543,855	4.0%
Retail	29,495,963	29,615,149	32,088,649	33,897,868	38,751,023	44,628,232	47,911,802	7.4%
FIRE	4,132,918	3,874,889	3,129,665	3,379,438	3,574,314	4,537,512	4,602,570	1.4%
Service	13,525,300	14,109,722	14,906,209	16,240,697	21,722,565	23,051,332	25,646,004	11.3%
Total	94,756,849	93,424,836	97,688,299	97,566,464	112,835,639	125,973,061	117,085,023	-7.1%
Annual Change		-1.4%	4.6%	-0.1%	15.7%	11.6%	-7.1%	

Table 2.3

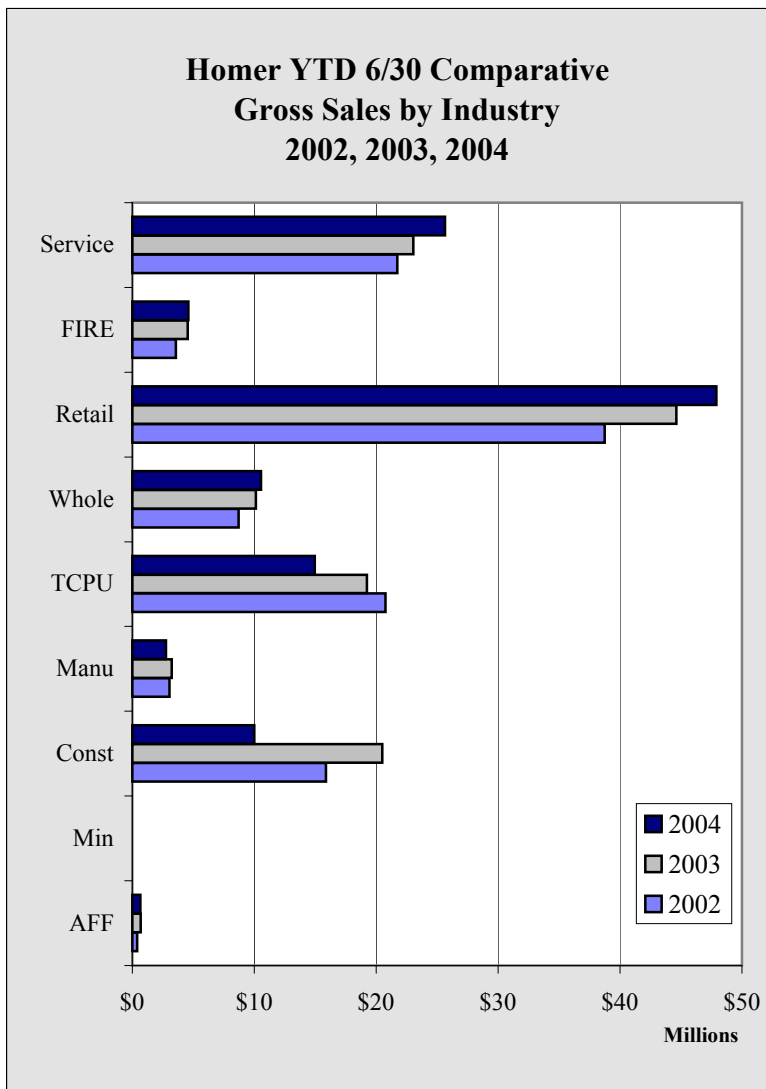


Chart 2.5

Annexation of an area increasing the size of Homer by approximately 28% was effective April 1, 2002.

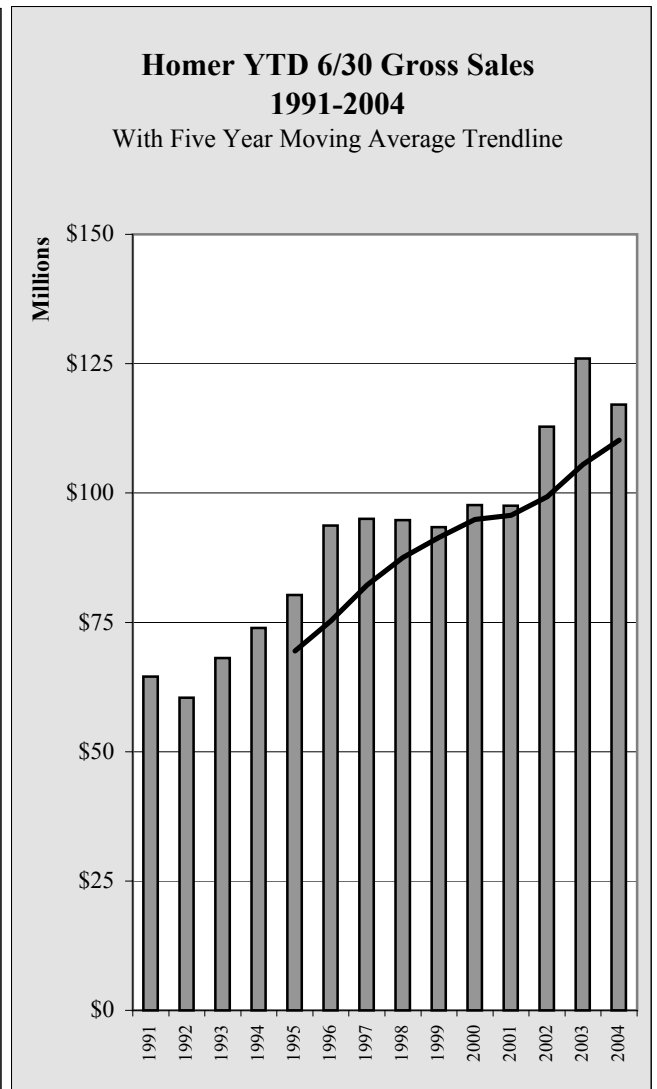


Chart 2.6

Homer Sales

Homer YTD 6/30 Taxable Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	273,575	199,378	242,979	254,324	284,255	348,273	405,587	16.5%
Min	0	195	0	3,189	2,665	0	0	NA
Const	339,169	425,666	438,319	396,176	504,628	546,496	593,110	8.5%
Manu	966,116	974,329	957,392	854,252	820,347	809,992	890,323	9.9%
TCPU	4,581,948	4,873,456	4,789,944	4,710,712	5,098,165	6,103,590	6,042,968	-1.0%
Whole	3,558,091	3,646,992	4,077,191	4,230,347	4,180,681	4,977,060	5,555,161	11.6%
Retail	22,381,274	22,630,880	24,087,192	25,407,368	28,342,339	31,756,400	33,979,504	7.0%
FIRE	1,352,591	1,412,900	1,486,607	1,610,227	1,774,305	1,962,598	1,979,845	0.9%
Service	9,331,913	9,413,230	9,997,958	10,411,135	11,892,824	12,883,493	13,387,537	3.9%
Total	42,784,677	43,577,026	46,077,582	47,877,730	52,900,209	59,387,902	62,834,035	5.8%
Annual Change		1.9%	5.7%	3.9%	10.5%	12.3%	5.8%	

Table 2.4

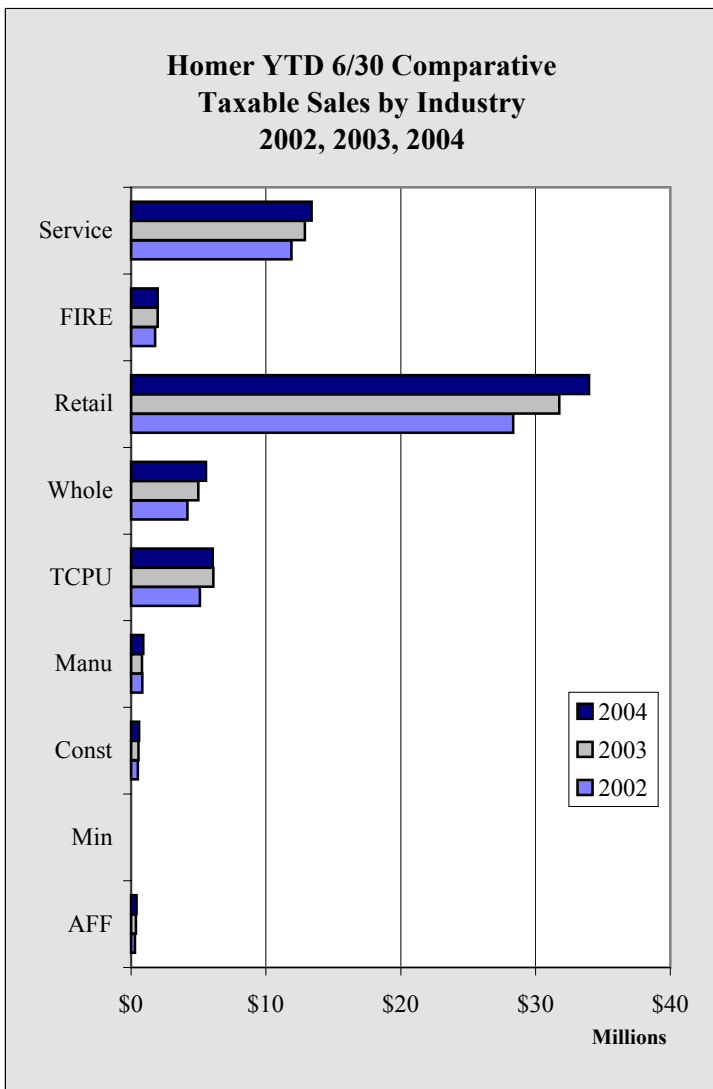


Chart 2.7

Annexation of an area increasing the size of Homer by approximately 28% was effective April 1, 2002.

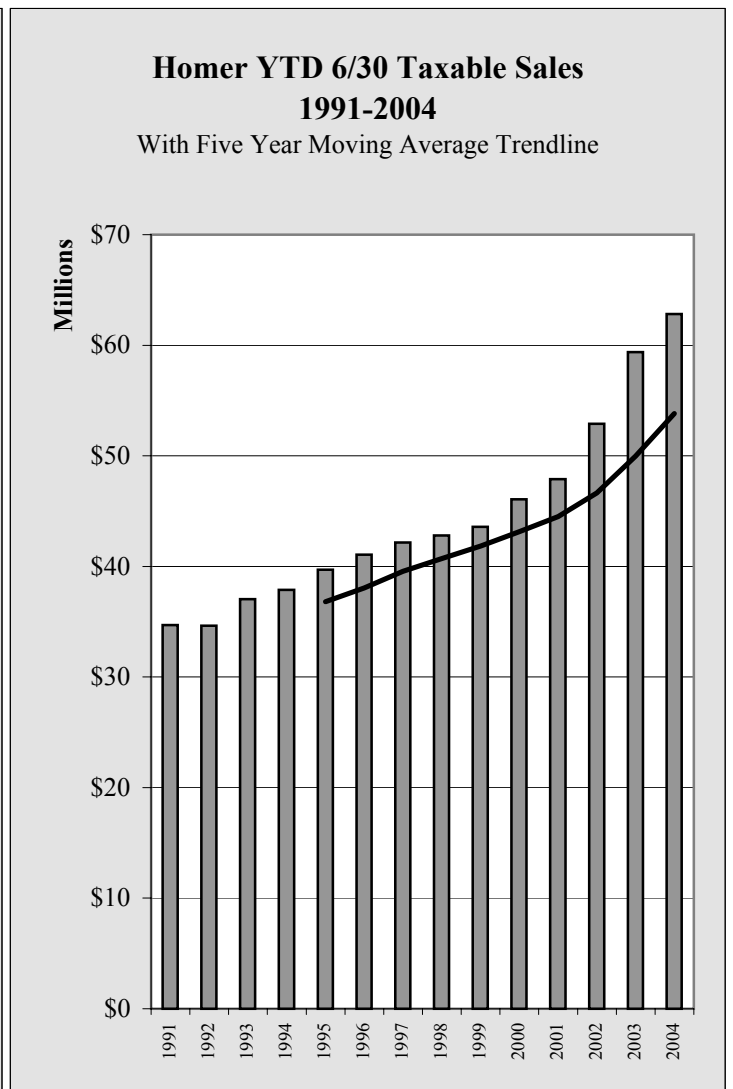


Chart 2.8

Homer Sales

Homer Annual Gross Sales by Industry - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
AFF	771,781	1,231,758	1,132,289	1,763,891	931,926	1,013,352	1,592,413	57.1%
Min	740	130	13,595	24,864	15,819	8,582	1,283	-85.1%
Const	29,257,764	37,787,332	27,642,104	42,378,954	40,149,696	45,829,436	41,418,000	-9.6%
Manu	19,780,094	19,649,701	16,450,883	6,761,789	6,482,895	6,590,594	6,755,907	2.5%
TCPU	31,416,297	34,491,856	33,675,536	34,493,682	40,495,596	42,137,752	39,996,686	-5.1%
Whole	17,366,525	14,672,913	17,513,809	16,999,389	18,602,483	19,915,750	22,075,685	10.8%
Retail	64,382,878	64,712,270	66,221,369	71,465,479	75,782,152	88,188,035	97,663,664	10.7%
FIRE	9,273,104	8,574,588	7,448,936	6,670,978	7,528,186	8,453,334	9,927,484	17.4%
Service	30,950,687	31,322,069	33,743,954	35,313,798	39,120,411	50,631,416	53,412,390	5.5%
Govt	0	0	0	0	0	0	263	NA
Total	203,199,870	212,442,617	203,842,475	215,872,824	229,109,164	262,768,251	272,843,775	3.8%
Annual Change		4.5%	-4.0%	5.9%	6.1%	14.7%	3.8%	

Table 2.5

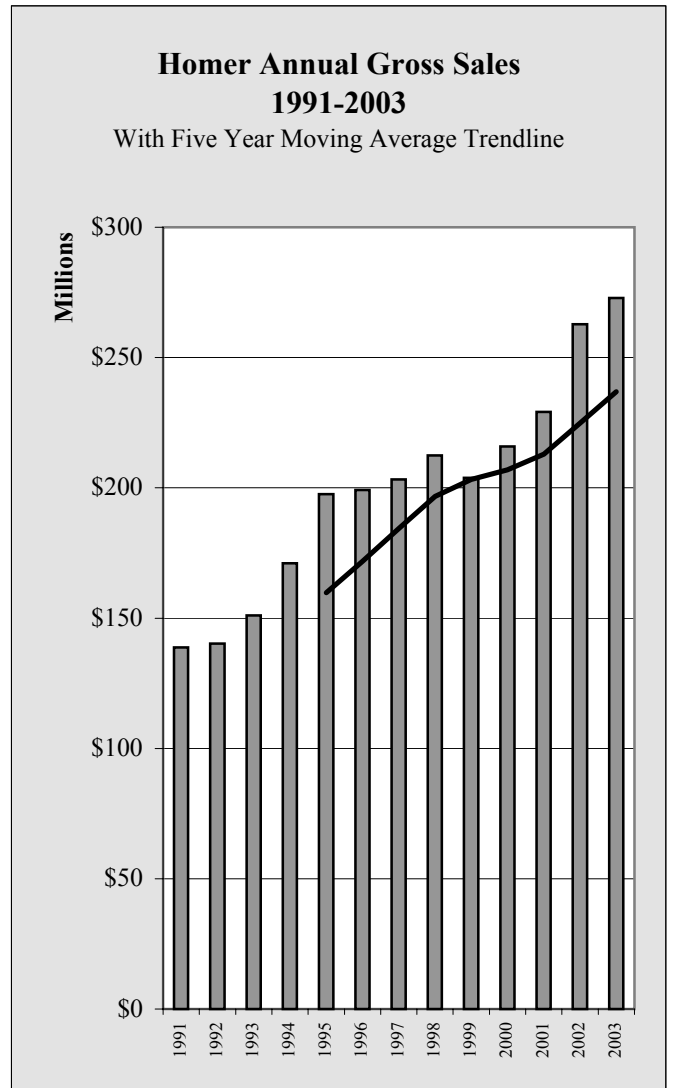
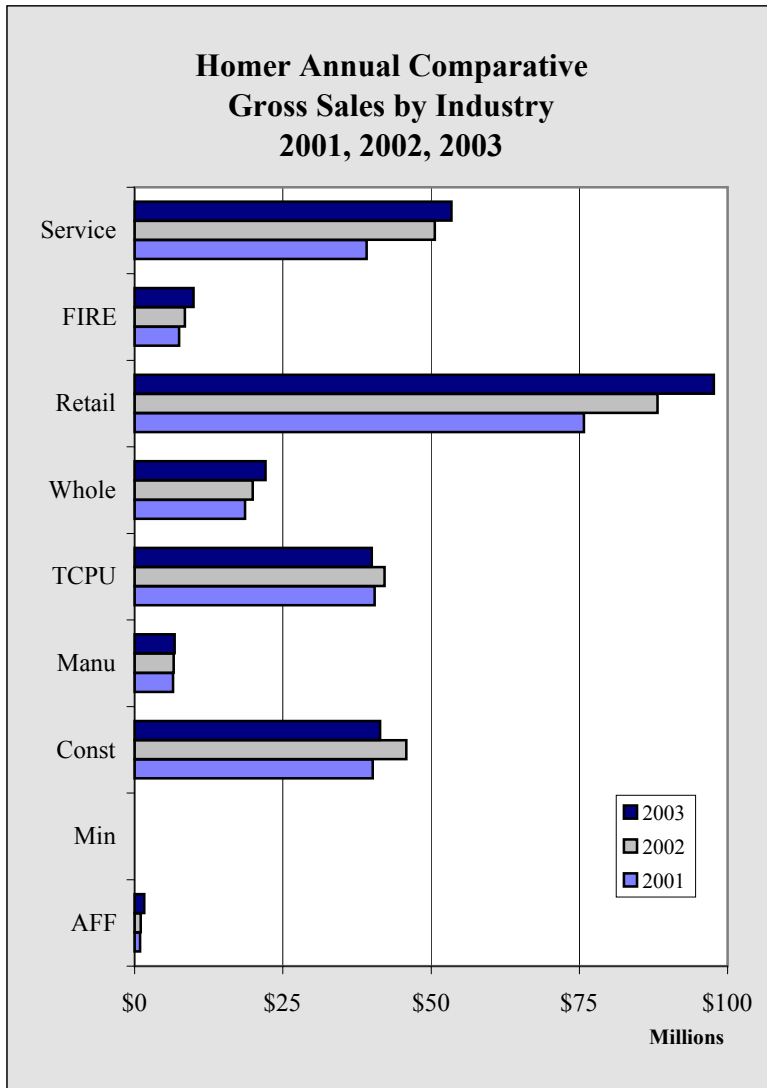


Chart 2.9

Chart 2.10

Annexation of an area increasing the size of Homer by approximately 28% was effective April 1, 2002.

Homer Sales

Homer Annual Taxable Sales by Industry - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
AFF	471,851	626,058	461,892	519,595	577,360	641,294	773,421	20.6%
Min	680	130	195	1,104	5,993	2,665	347	-87.0%
Const	803,401	820,655	891,101	891,188	940,211	1,125,715	1,197,409	6.4%
Manu	2,098,328	2,087,103	2,084,079	2,045,894	1,769,534	1,822,345	1,848,166	1.4%
TCPU	8,994,116	9,578,082	10,137,988	10,110,454	10,200,922	11,698,087	12,717,059	8.7%
Whole	7,891,673	7,485,103	8,034,552	8,633,107	8,953,325	8,876,648	10,611,085	19.5%
Retail	48,308,049	48,994,370	50,357,048	53,206,860	56,014,382	63,848,547	69,738,553	9.2%
FIRE	2,810,086	2,814,367	2,949,461	3,139,293	3,449,722	3,890,685	4,068,079	4.6%
Service	21,947,741	22,035,474	23,232,422	24,546,321	24,996,291	29,070,027	30,287,966	4.2%
Govt	0	0	0	0	0	0	263	NA
Total	93,325,925	94,441,342	98,148,738	103,093,816	106,907,740	120,976,013	131,242,348	8.5%
Annual Change		1.2%	3.9%	5.0%	3.7%	13.2%	8.5%	

Table 2.6

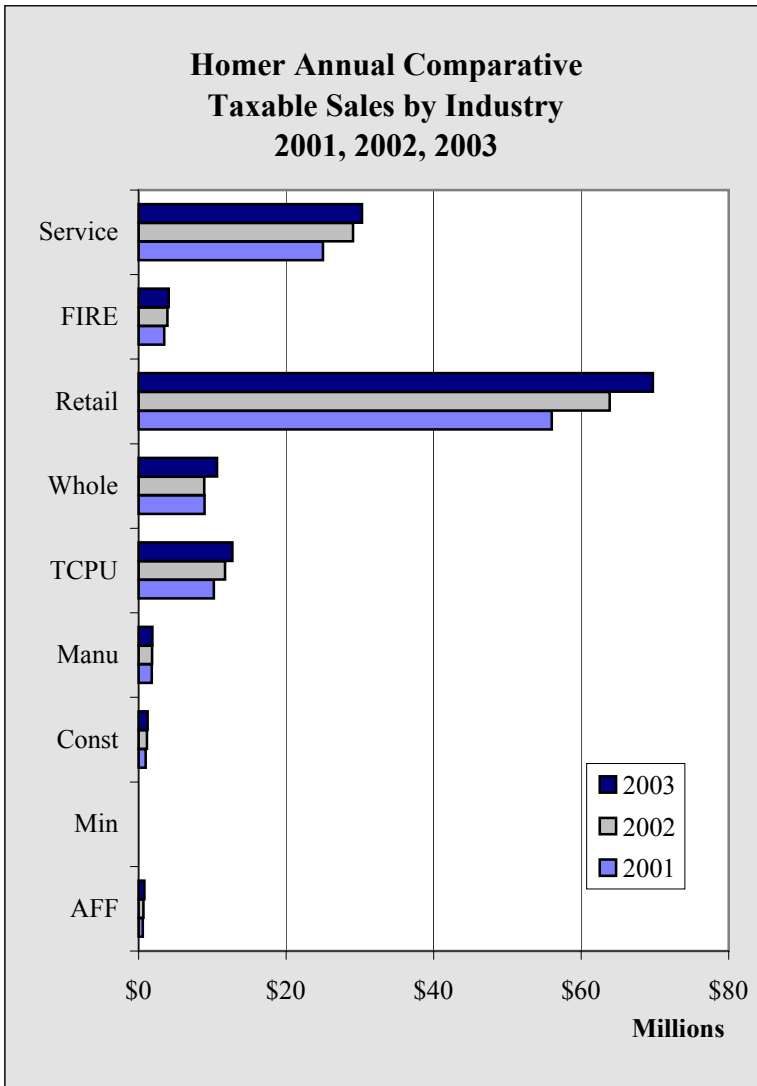


Chart 2.11

Annexation of an area increasing the size of Homer by approximately 28% was effective April 1, 2002.

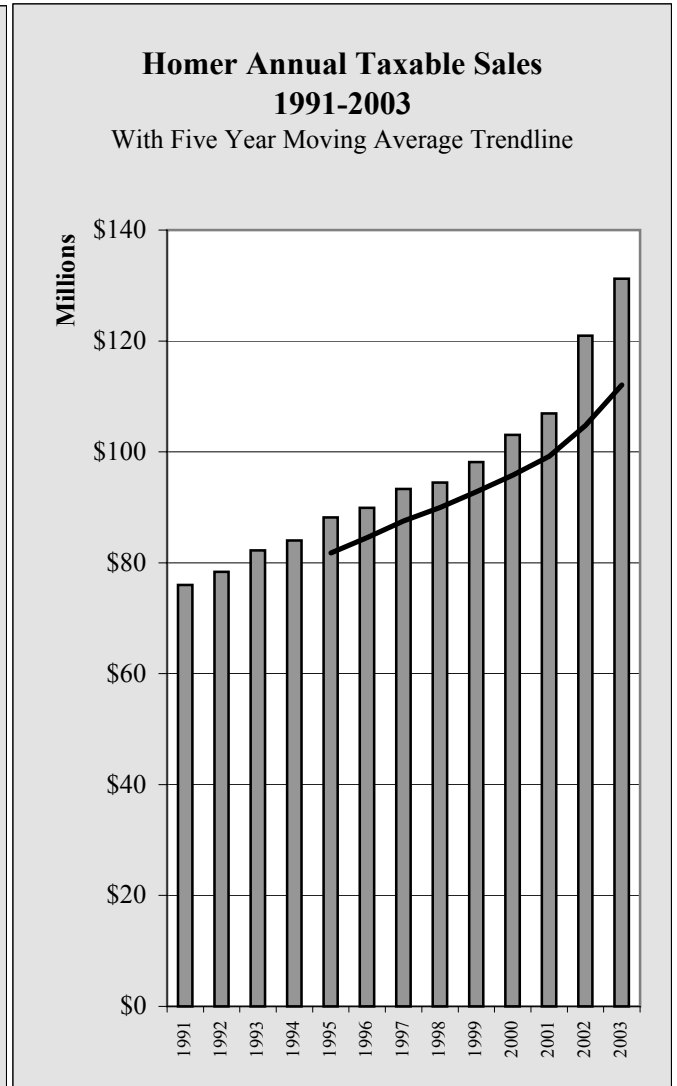


Chart 2.12

Homer Sales

Homer Gross Sales by Industry by Quarter - 2001-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
AFF	160,466	221,357	369,625	180,478	931,926
Min	9,137	1,844	4,209	629	15,819
Const	8,123,440	6,727,125	13,713,481	11,585,650	40,149,696
Manu	1,325,393	1,455,193	1,967,400	1,734,909	6,482,895
TCPU	8,393,207	8,926,617	12,698,696	10,477,076	40,495,596
Whole	3,500,654	5,204,028	6,252,096	3,645,705	18,602,483
Retail	12,926,024	20,971,844	24,146,435	17,737,849	75,782,152
FIRE	1,401,527	1,977,911	2,273,892	1,874,856	7,528,186
Service	4,999,240	11,241,457	15,579,884	7,299,830	39,120,411
Govt	0	0	0	0	0
Total	40,839,088	56,727,376	77,005,718	54,536,982	229,109,164
2002					
AFF	134,712	250,389	358,911	269,340	1,013,352
Min	1,363	3,836	3,383	0	8,582
Const	8,430,924	7,437,731	15,972,357	13,988,424	45,829,436
Manu	1,253,834	1,790,421	2,153,455	1,392,884	6,590,594
TCPU	9,784,288	10,982,097	11,525,181	9,846,186	42,137,752
Whole	3,358,010	5,360,132	6,595,619	4,601,989	19,915,750
Retail	13,766,420	24,984,603	28,947,145	20,489,867	88,188,035
FIRE	1,527,725	2,046,589	2,696,231	2,182,789	8,453,334
Service	6,002,459	15,720,106	21,145,240	7,763,611	50,631,416
Govt	0	0	0	0	0
Total	44,259,735	68,575,904	89,397,522	60,535,090	262,768,251
2003					
AFF	249,333	420,146	485,712	437,222	1,592,413
Min	0	0	448	835	1,283
Const	9,428,705	11,063,631	11,530,115	9,395,549	41,418,000
Manu	1,317,636	1,899,935	2,019,280	1,519,056	6,755,907
TCPU	9,460,657	9,778,534	11,335,988	9,421,507	39,996,686
Whole	4,044,595	6,092,813	6,629,440	5,308,837	22,075,685
Retail	17,092,315	27,535,917	31,177,398	21,858,034	97,663,664
FIRE	1,989,925	2,547,587	2,819,421	2,570,551	9,927,484
Service	7,248,607	15,802,725	20,787,460	9,573,598	53,412,390
Govt	0	0	0	263	263
Total	50,831,773	75,141,288	86,785,262	60,085,452	272,843,775
2004					
Year to Date					
AFF	229,352	430,095			659,447
Min	256	0			256
Const	4,322,365	5,676,804			9,999,169
Manu	1,107,356	1,658,400			2,765,756
TCPU	9,977,394	4,978,770			14,956,164
Whole	4,122,172	6,421,683			10,543,855
Retail	18,133,427	29,778,375			47,911,802
FIRE	2,244,936	2,357,634			4,602,570
Service	8,766,332	16,879,672			25,646,004
Govt	394	0			394
Total	48,903,984	68,181,433			117,085,417

Table 2.7

Homer Sales

Homer Taxable Sales by Industry by Quarter - 2001-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
AFF	108,289	146,035	177,823	145,213	577,360
Min	1,640	1,549	2,175	629	5,993
Const	178,792	217,384	280,862	263,173	940,211
Manu	325,875	528,377	525,720	389,562	1,769,534
TCPU	2,129,650	2,581,062	3,245,406	2,244,804	10,200,922
Whole	1,691,835	2,538,512	2,883,405	1,839,573	8,953,325
Retail	9,549,419	15,857,949	18,272,392	12,334,622	56,014,382
FIRE	689,408	920,819	1,004,143	835,352	3,449,722
Service	3,087,356	7,323,779	10,864,894	3,720,262	24,996,291
Govt	0	0	0	0	0
Total	17,762,264	30,115,466	37,256,820	21,773,190	106,907,740
2002					
AFF	117,273	166,982	195,905	161,134	641,294
Min	710	1,955	0	0	2,665
Const	237,634	266,994	324,412	296,675	1,125,715
Manu	263,252	557,095	597,126	404,872	1,822,345
TCPU	2,225,122	2,873,043	3,752,729	2,847,193	11,698,087
Whole	1,662,455	2,518,226	2,928,198	1,767,769	8,876,648
Retail	10,099,236	18,243,103	21,300,348	14,205,860	63,848,547
FIRE	768,568	1,005,737	1,165,651	950,729	3,890,685
Service	3,321,244	8,571,580	12,762,371	4,414,832	29,070,027
Govt	0	0	0	0	0
Total	18,695,494	34,204,715	43,026,740	25,049,064	120,976,013
2003					
AFF	135,734	212,539	250,473	174,675	773,421
Min	0	0	0	347	347
Const	238,346	308,150	333,795	317,118	1,197,409
Manu	277,526	532,466	618,081	420,093	1,848,166
TCPU	2,890,615	3,212,975	3,752,532	2,860,937	12,717,059
Whole	2,010,808	2,966,252	3,370,701	2,263,324	10,611,085
Retail	11,996,879	19,759,521	22,632,041	15,350,112	69,738,553
FIRE	900,146	1,062,452	1,140,719	964,762	4,068,079
Service	3,992,845	8,890,648	12,754,619	4,649,854	30,287,966
Govt	0	0	0	263	263
Total	22,442,899	36,945,003	44,852,961	27,001,485	131,242,348
2004					
					Year to Date
AFF	157,957	247,630			405,587
Min	0	0			0
Const	275,385	317,725			593,110
Manu	302,706	587,617			890,323
TCPU	2,806,452	3,236,516			6,042,968
Whole	2,234,379	3,320,782			5,555,161
Retail	12,903,502	21,076,002			33,979,504
FIRE	890,703	1,089,142			1,979,845
Service	4,169,707	9,217,830			13,387,537
Govt	394	0			394
Total	23,741,185	39,093,244			62,834,429

Table 2.7

Homer Construction

Homer 2nd Quarter Permit Values by Type - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential New	875,000	1,038,000	867,440	2,093,800	1,308,460	3,811,480	2,495,400	-34.5%
Residential Alter/Add	140,400	118,000	115,000	306,440	205,400	239,060	205,730	-13.9%
Commercial New	1,192,036	1,520,000	725,480	1,485,800	1,000,000	3,535,720	4,700,518	32.9%
Commercial Alter/Add	66,500	15,000	558,000	216,000	14,349	343,240	32,063	-90.7%
Total	2,273,936	2,691,000	2,265,920	4,102,040	2,528,209	7,929,500	7,433,711	-6.3%
Annual Change		18.3%	-15.8%	81.0%	-38.4%	213.6%	-6.3%	

Table 2.9

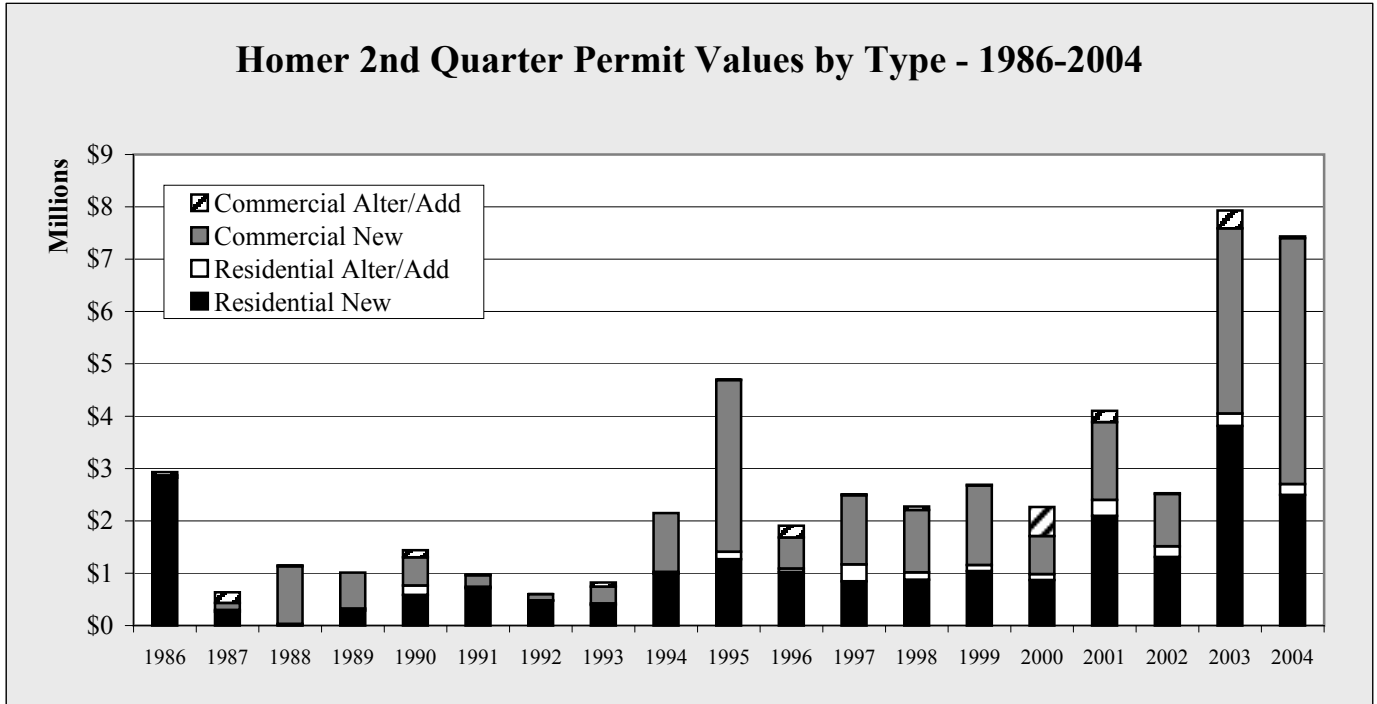


Chart 2.13

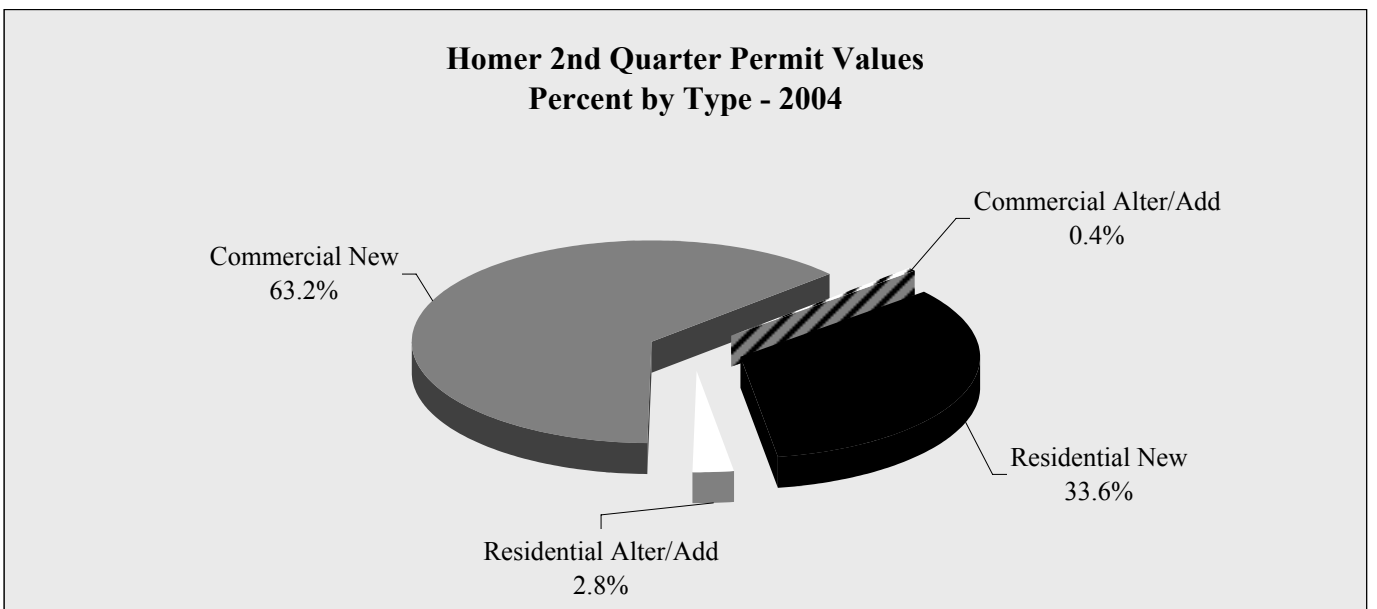


Chart 2.14

Homer Construction

Homer 2nd Quarter Permit Volume by Type - 1998-2004								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential New	6	9	7	14	9	17	15	-11.8%
Residential Alter/Add	4	4	2	12	5	6	5	-16.7%
Commercial New	5	7	3	3	1	7	4	-42.9%
Commercial Alter/Add	3	1	8	5	2	4	1	-75.0%
Total	18	21	20	34	17	34	25	-26.5%
Annual Change		16.7%	-4.8%	70.0%	-50.0%	100.0%	-26.5%	

Table 2.10

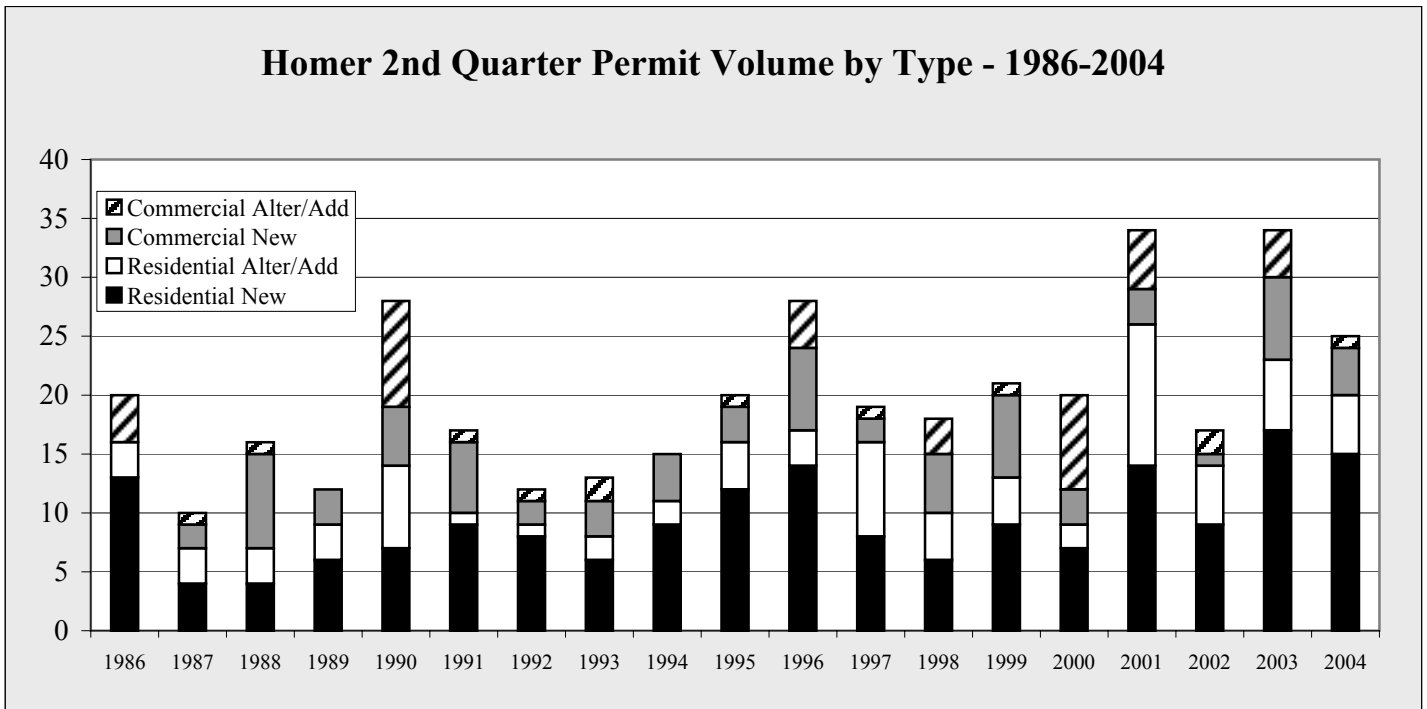


Chart 2.15

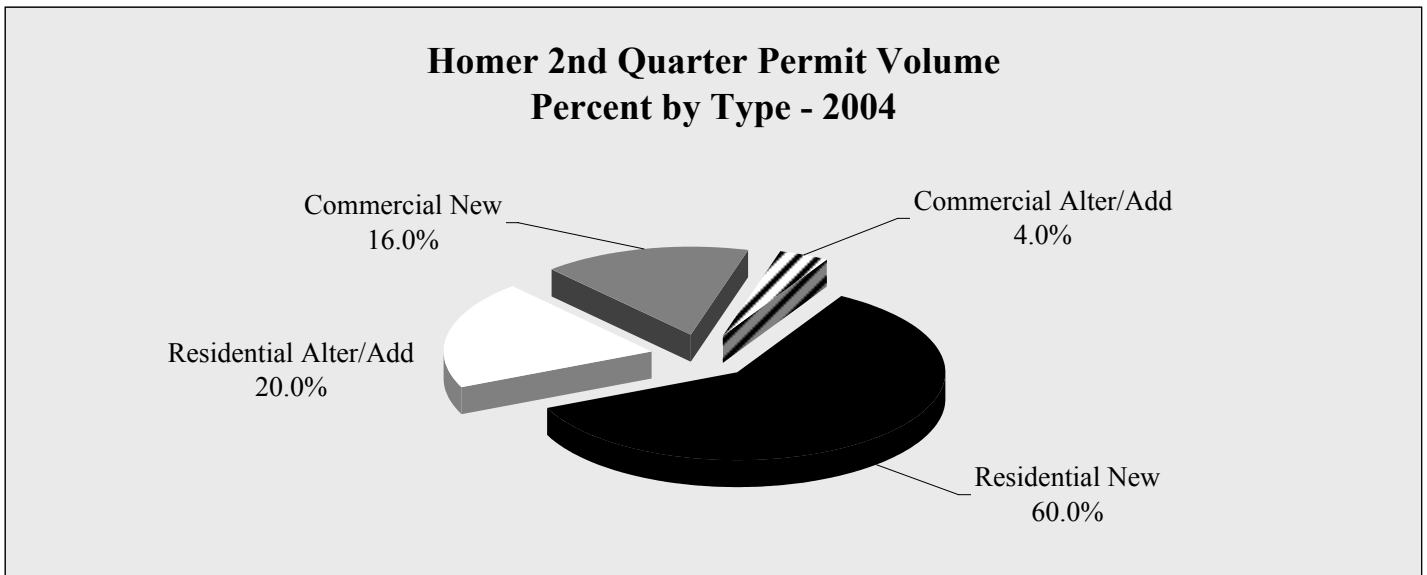


Chart 2.16

Homer Construction

Homer YTD 6/30 Permit Values by Type - 1998-2004 - in \$

	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential New	1,469,000	2,711,000	1,260,040	2,393,800	2,200,220	4,791,280	5,092,900	6.3%
Residential Alter/Add	140,400	118,000	120,500	366,440	214,360	471,600	407,250	-13.6%
Commercial New	1,228,006	1,790,000	810,480	1,770,800	1,000,000	3,535,720	5,615,518	58.8%
Commercial Alter/Add	66,500	15,000	1,873,000	261,000	42,349	465,240	32,063	-93.1%
Total	2,903,906	4,634,000	4,064,020	4,792,040	3,456,929	9,263,840	11,147,731	20.3%
Annual Change		59.6%	-12.3%	17.9%	-27.9%	168.0%	20.3%	

Table 2.11

Homer YTD 6/30 Permit Values by Type - 1986-2004

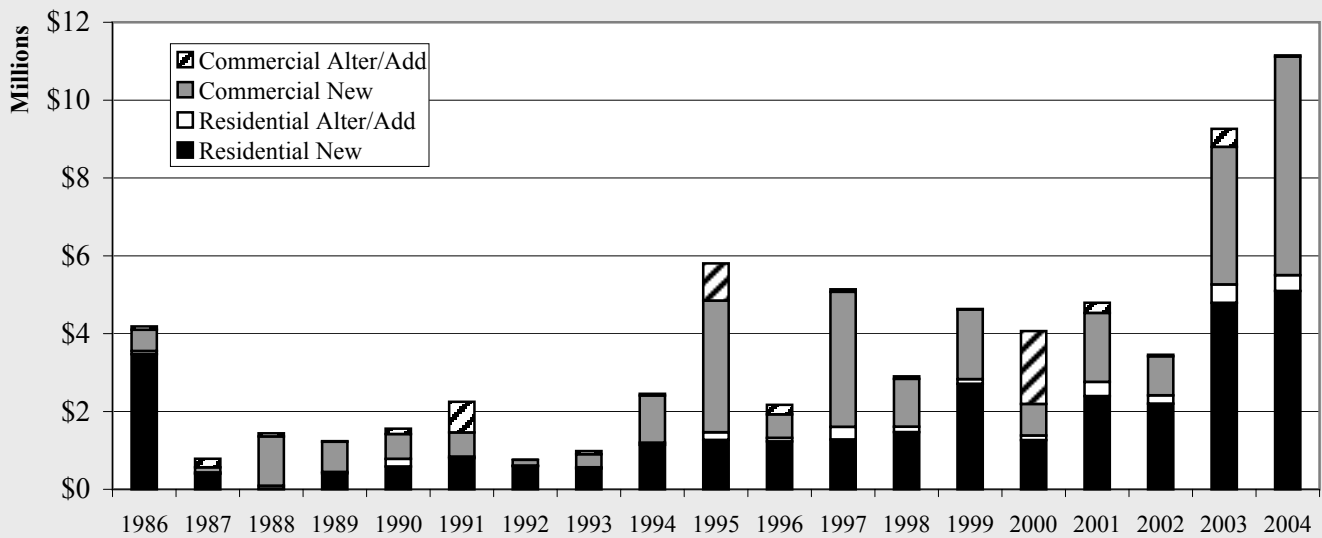


Chart 2.17

**Homer YTD 6/30 Permit Values
Percent by Type - 2004**

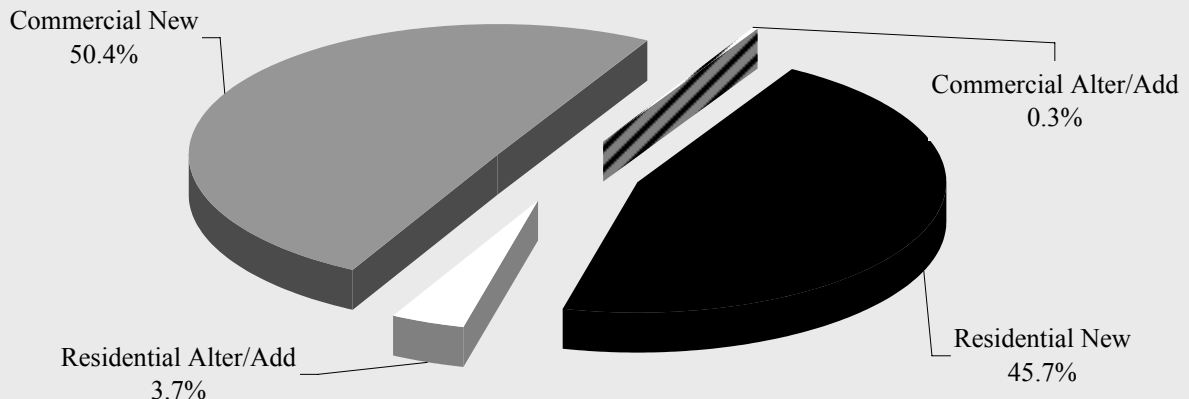


Chart 2.18

Homer Construction

Homer YTD 6/30 Permit Volume by Type - 1998-2004

	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential New	11	12	11	17	17	23	26	13.0%
Residential Alter/Add	4	4	3	13	6	14	7	-50.0%
Commercial New	6	9	4	5	1	7	6	-14.3%
Commercial Alter/Add	3	1	11	6	3	8	2	-75.0%
Total	24	26	29	41	27	52	41	-21.2%
Annual Change		8.3%	11.5%	41.4%	-34.1%	92.6%	-21.2%	

Table 2.12

Homer YTD 6/30 Permit Volume by Type - 1986-2004

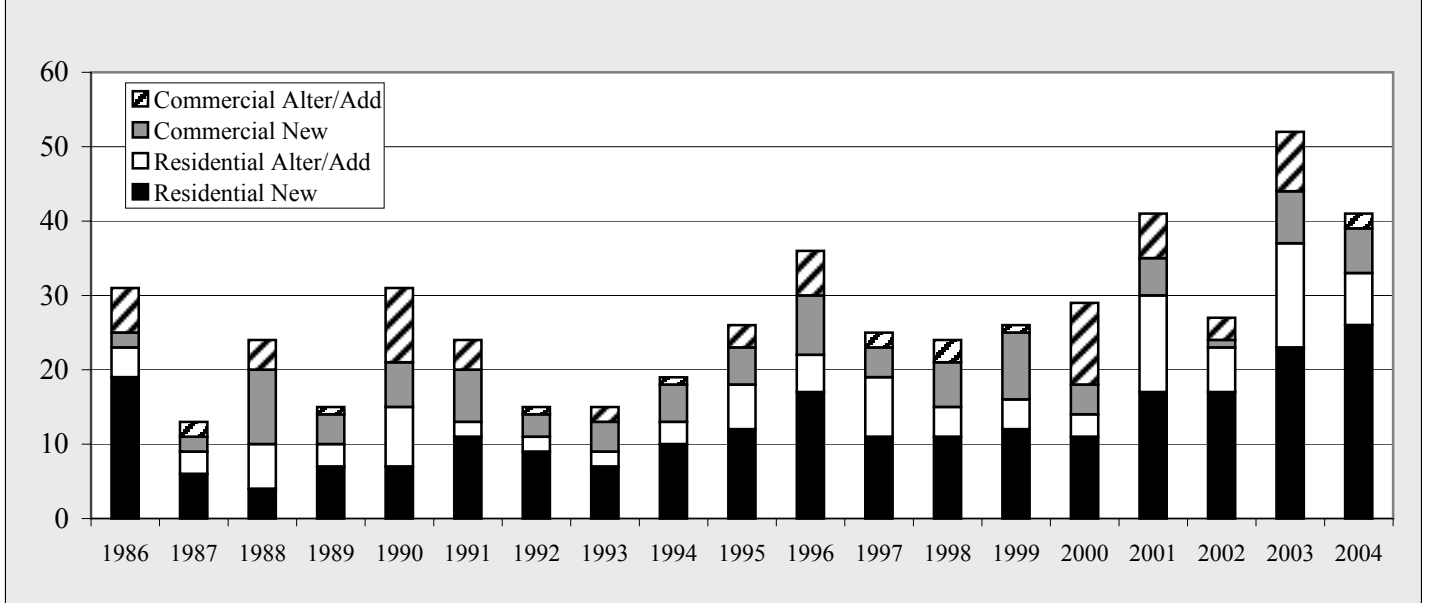


Chart 2.19

**Homer YTD Permit Volume
Percent by Type - 2004**

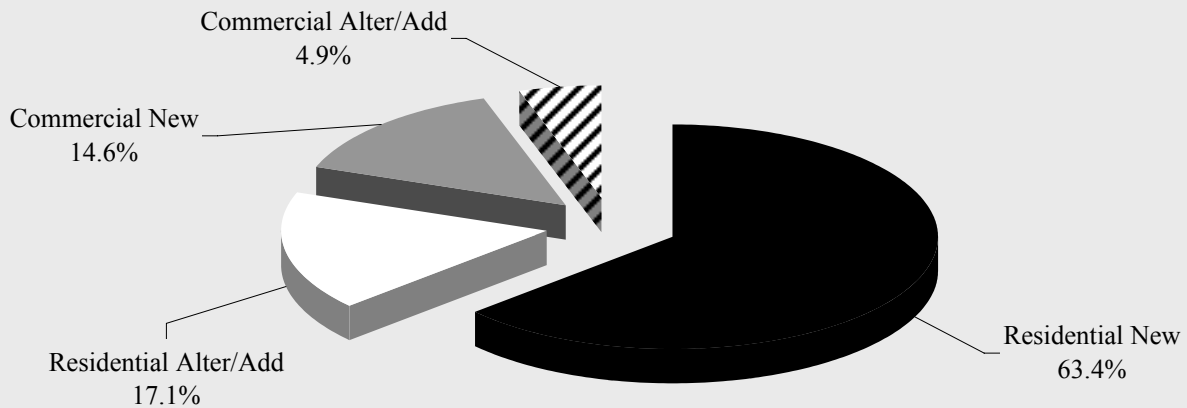


Chart 2.20

Homer Construction

Homer Annual Permit Values by Type by Quarter - 1997-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1997					
Residential - New	435,000	842,500	1,478,900	480,000	3,236,400
Residential - Add/Alter	0	324,500	44,365	150,000	518,865
Commercial - New	2,150,000	1,321,000	159,000	0	3,630,000
Commercial - Add/Alter	45,000	20,000	139,000	100,000	304,000
TOTAL	2,630,000	2,508,000	1,821,265	730,000	7,689,265
1998					
Residential - New	594,000	875,000	620,000	761,750	2,850,750
Residential - Add/Alter	0	140,400	254,200	145,000	539,600
Commercial - New	35,970	1,192,036	41,019	1,259,000	2,528,025
Commercial - Add/Alter	0	66,500	175,000	40,000	281,500
TOTAL	629,970	2,273,936	1,090,219	2,205,750	6,199,875
1999					
Residential - New	1,673,000	1,038,000	740,000	195,000	3,646,000
Residential - Add/Alter	0	118,000	199,000	50,000	367,000
Commercial - New	270,000	1,520,000	4,800,000	316,000	6,906,000
Commercial - Add/Alter	0	15,000	6,000	0	21,000
TOTAL	1,943,000	2,691,000	5,745,000	561,000	10,940,000
2000					
Residential - New	392,600	867,440	1,025,000	326,000	2,611,040
Residential - Add/Alter	5,500	115,000	109,560	0	230,060
Commercial - New	85,000	725,480	805,000	48,000	1,663,480
Commercial - Add/Alter	1,315,000	558,000	207,410	543,982	2,624,392
TOTAL	1,798,100	2,265,920	2,146,970	917,982	7,128,972
2001					
Residential - New	300,000	2,093,800	1,161,680	492,300	4,047,780
Residential - Add/Alter	60,000	306,440	122,720	120,000	609,160
Commercial - New	285,000	1,485,800	340,000	300,000	2,410,800
Commercial - Add/Alter	45,000	216,000	1,371,950	11,100,000	12,732,950
TOTAL	690,000	4,102,040	2,996,350	12,012,300	19,800,690
2002					
Residential - New	891,760	1,308,460	1,466,300	560,200	4,226,720
Residential - Add/Alter	8,960	205,400	217,940	104,320	536,620
Commercial - New	0	1,000,000	3,912,740	78,000	4,990,740
Commercial - Add/Alter	28,000	14,349	180,350	72,000	294,699
TOTAL	928,720	2,528,209	5,777,330	814,520	10,048,779
2003					
Residential - New	979,800	3,811,480	2,106,275	1,222,900	8,120,455
Residential - Add/Alter	232,540	239,060	285,000	50,000	806,600
Commercial - New	0	3,535,720	628,800	1,600,000	5,764,520
Commercial - Add/Alter	122,000	343,240	0	170,000	635,240
TOTAL	1,334,340	7,929,500	3,020,075	3,042,900	15,326,815
2004					
Residential - New	2,597,500	2,495,400			5,092,900
Residential - Add/Alter	201,520	205,730			407,250
Commercial - New	915,000	4,700,518			5,615,518
Commercial - Add/Alter	0	32,063			32,063
TOTAL	3,714,020	7,433,711			11,147,731

Table 2.13

Homer Construction

Homer Annual Permit Volume by Type by Quarter - 1997-2004					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1997					
Residential - New	3	8	13	4	28
Residential - Add/Alter	0	8	3	4	15
Commercial - New	2	2	3	1	8
Commercial - Add/Alter	1	1	1	1	4
TOTAL	6	19	20	10	55
1998					
Residential - New	5	6	6	6	23
Residential - Add/Alter	0	4	5	2	11
Commercial - New	1	5	2	1	9
Commercial - Add/Alter	0	3	1	1	5
TOTAL	6	18	14	10	48
1999					
Residential - New	3	9	6	3	21
Residential - Add/Alter	0	4	11	2	17
Commercial - New	2	7	2	1	12
Commercial - Add/Alter	0	1	1	0	2
TOTAL	5	21	20	6	52
2000					
Residential - New	4	7	8	4	23
Residential - Add/Alter	1	2	5	0	8
Commercial - New	1	3	2	2	8
Commercial - Add/Alter	3	8	6	2	19
TOTAL	9	20	21	8	58
2001					
Residential - New	3	14	9	4	30
Residential - Add/Alter	1	12	4	2	19
Commercial - New	2	3	2	1	8
Commercial - Add/Alter	1	5	7	2	15
TOTAL	7	34	22	9	72
2002					
Residential - New	8	9	10	5	32
Residential - Add/Alter	1	5	8	6	20
Commercial - New	0	1	6	1	8
Commercial - Add/Alter	1	2	3	1	7
TOTAL	10	17	27	13	67
2003					
Residential - New	6	17	15	9	47
Residential - Add/Alter	8	6	3	2	19
Commercial - New	0	7	3	1	11
Commercial - Add/Alter	4	4	0	1	9
TOTAL	18	34	21	13	86
2004					
	Year to Date				
Residential - New	11	15			26
Residential - Add/Alter	2	5			7
Commercial - New	2	4			6
Commercial - Add/Alter	1	1			2
TOTAL	16	25			41

Table 2.14

Homer Cost of Food

Cost of food data is collected by the University of Alaska, Fairbanks Cooperative Extension. In each quarter the Cooperative Extension surveys up to three grocers in communities throughout the state to determine the cost of food for one week. Specific guidelines are presented to the surveyors regarding item size and sale price for 104 items.

HOMER						
	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004
Sales Tax (in percent)	5.5	5.5	5.5	5.5	5.5	5.5
Percent of Food Unavailable		0.0	0.0	0.0	0.0	0.0
Child 1 year	22.12	19.47	21.20	20.80	19.23	22.29
Child 2 years				20.80	19.14	21.86
Children 3-5 years	24.21	21.40	21.20	22.87	22.11	24.00
Children 6-8 years	32.24	28.50	30.91	30.42	29.66	32.09
Children 9-11 years	36.55	32.25	35.02	34.45	34.60	36.15
Males 12-14 years	41.20	36.51	39.64	39.01	37.82	40.95
Males 15-19 years	42.37	37.73	40.91	40.25	39.31	42.04
Males 20-50 years	42.02	37.42	40.59	40.04	39.23	41.82
Males 51 years & over	40.04	35.70	38.60	37.96	36.94	39.81
Females 12-19 years	35.50	31.44	34.17	33.62	31.94	35.28
Females 20-50 years	36.67	32.76	35.43	34.86	33.49	36.43
Females 51 years and over	35.62	31.84	34.58	33.93	33.19	35.44
Family of 2 (20-50 years)	86.60	77.18	83.62	82.40	80.00	86.07
Family of 2 (51 & older)	83.23	74.34	80.51	79.08	77.14	82.76
Family of 4 children 1-5 years	125.00	111.05	120.42	118.57	113.99	124.10
Family of 4 children 6-11 years	147.48	130.93	141.96	139.77	136.98	146.48
Electricity, 1000 kWh	120.92	103.47	112.43	118.93	123.72	101.30
Heating oil, 55 gal	68.75	86.35	78.65	61.60	82.50	105.05
Gas-55 gal unleaded auto		95.65	98.40	94.55	101.15	0.00
Lumber, 2X4X8'	3.44	2.94	3.43	3.02	2.73	3.83
Propane, 100 LB refill		33.22	38.59	38.71	38.23	47.32

Table 2.15

Homer Cost of Food

Each
state to
garding

Annual Change
15.9%
14.2%
8.5%
8.2%
4.5%
8.3%
6.9%
6.6%
7.8%
10.5%
8.8%
6.8%
7.6%
7.3%
8.9%
6.9%
-18.1%
27.3%
-100.0%
40.3%
23.8%

Homer Cost of Food

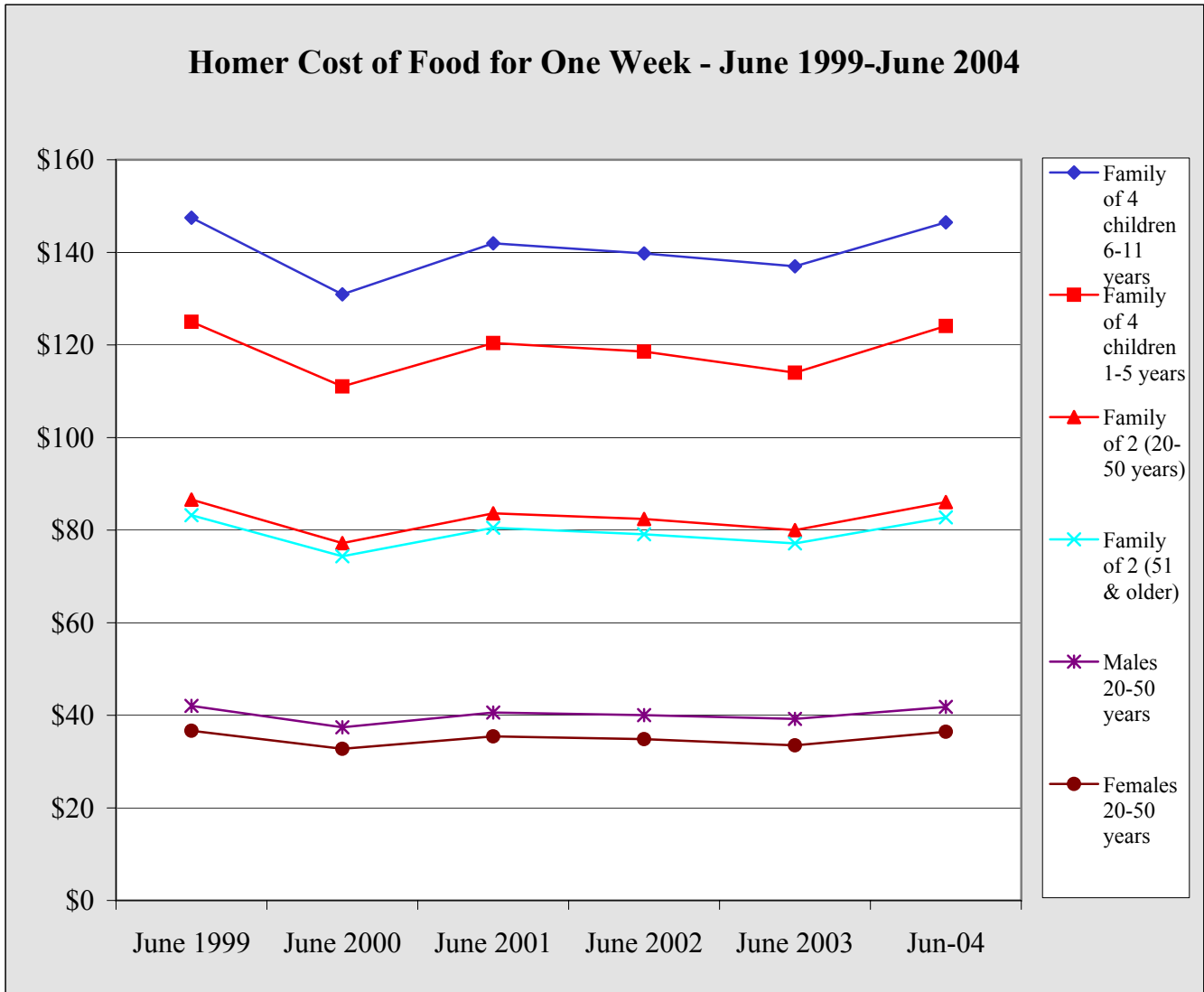


Chart 2.21

Kenai Sales

Kenai 2nd Quarter Gross Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	1,964,499	1,270,536	3,141,165	787,584	810,865	838,734	1,296,885	54.6%
Min	28,370	64,414	1,309,839	321,650	516,408	872,788	2,172,358	148.9%
Const	5,574,058	3,454,181	2,522,636	5,290,031	4,219,747	6,445,840	2,508,425	-61.1%
Manu	2,047,152	1,946,098	2,490,501	3,567,493	3,007,187	4,210,293	2,931,945	-30.4%
TCPU	6,034,502	6,040,727	5,934,855	5,910,673	6,211,821	6,206,828	5,550,636	-10.6%
Whole	2,826,075	2,623,775	4,370,523	5,269,381	4,677,095	4,841,740	5,963,008	23.2%
Retail	40,187,897	35,052,059	35,185,697	42,833,698	34,722,471	28,907,855	39,327,880	36.0%
FIRE	2,658,319	2,725,582	2,912,589	3,513,695	3,667,615	3,256,374	3,161,096	-2.9%
Service	8,475,029	8,427,674	8,290,702	9,199,742	9,997,010	11,786,203	11,608,393	-1.5%
Total	69,795,901	61,605,046	66,158,507	76,693,947	67,830,219	67,366,655	74,520,626	10.6%
Annual Change		-11.7%	7.4%	15.9%	-11.6%	-0.7%	10.6%	

Table 3.1

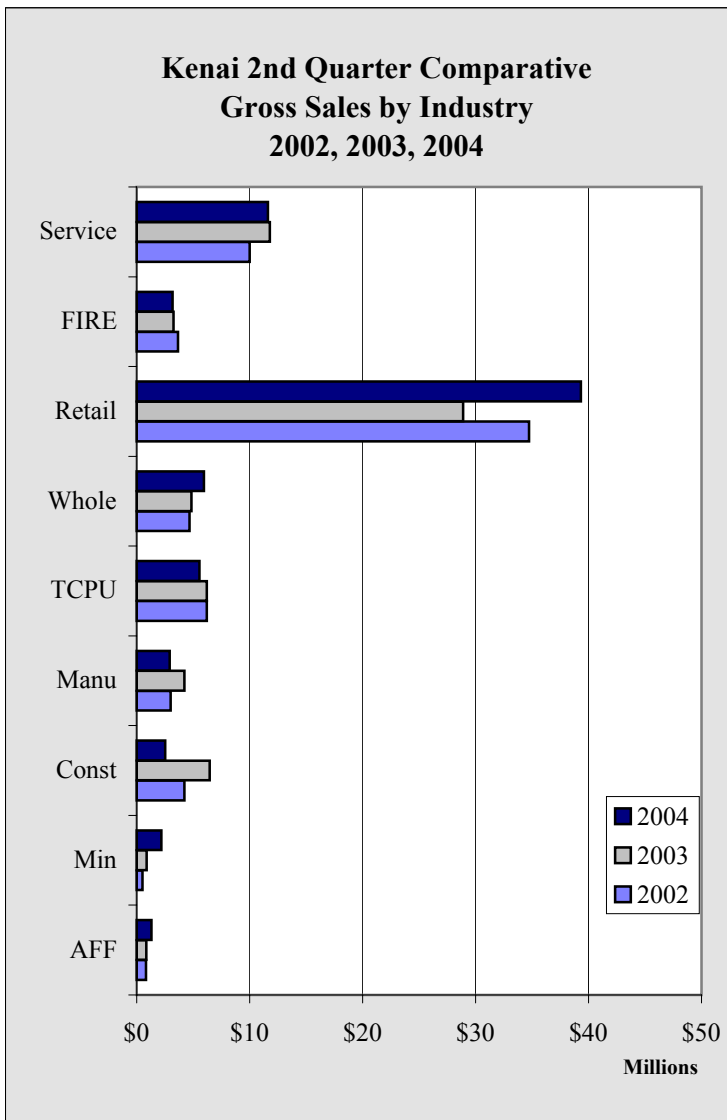


Chart 3.1

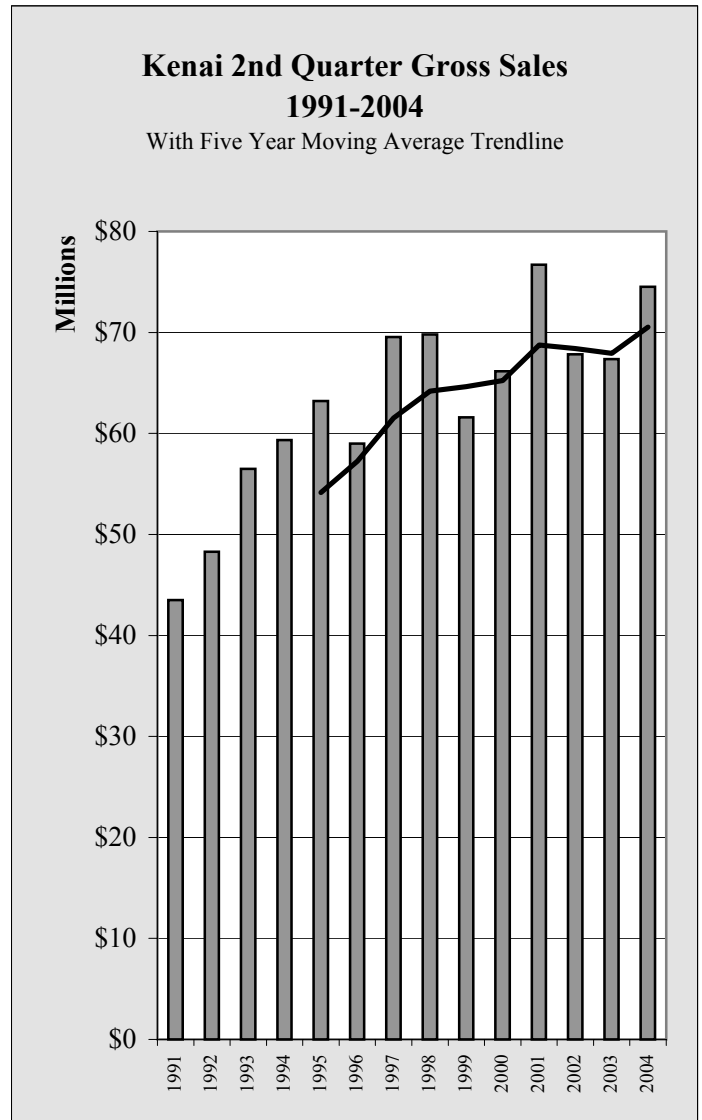


Chart 3.2

Kenai Sales

Kenai 2nd Quarter Taxable Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	110,760	105,339	127,041	113,069	128,556	134,783	159,363	18.2%
Min	27,145	6,684	32,572	72,568	57,479	46,723	57,575	23.2%
Const	312,333	277,050	258,569	267,682	273,401	295,969	277,340	-6.3%
Manu	605,733	576,032	678,124	685,042	622,875	687,335	784,100	14.1%
TCPU	3,130,855	3,220,508	3,487,325	3,227,180	3,841,515	4,099,759	3,504,918	-14.5%
Whole	242,419	206,332	246,267	232,819	146,986	139,469	154,306	10.6%
Retail	20,008,586	20,456,980	20,739,230	23,718,206	22,876,325	18,246,087	25,259,560	38.4%
FIRE	1,260,993	1,264,393	1,319,015	1,670,033	1,684,226	1,494,804	1,303,143	-12.8%
Service	4,327,294	4,791,749	4,659,706	5,022,081	5,013,453	4,677,722	4,749,687	1.5%
Total	30,026,118	30,905,067	31,547,849	35,008,680	34,644,816	29,822,651	36,249,992	21.6%
Annual Change		2.9%	2.1%	11.0%	-1.0%	-13.9%	21.6%	

Table 3.2

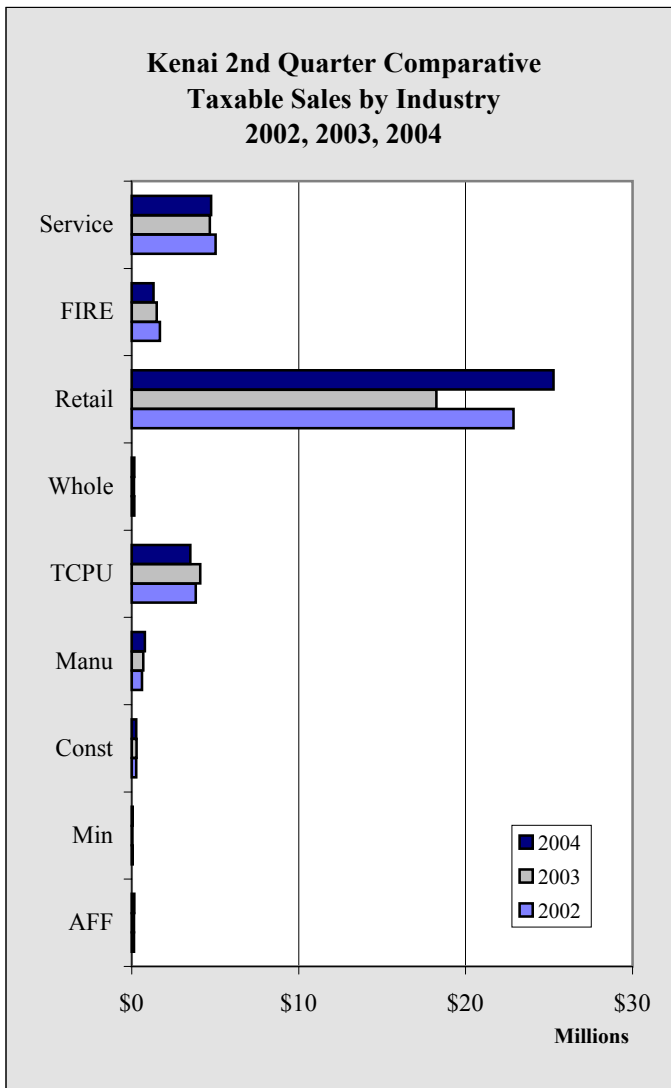


Chart 3.3

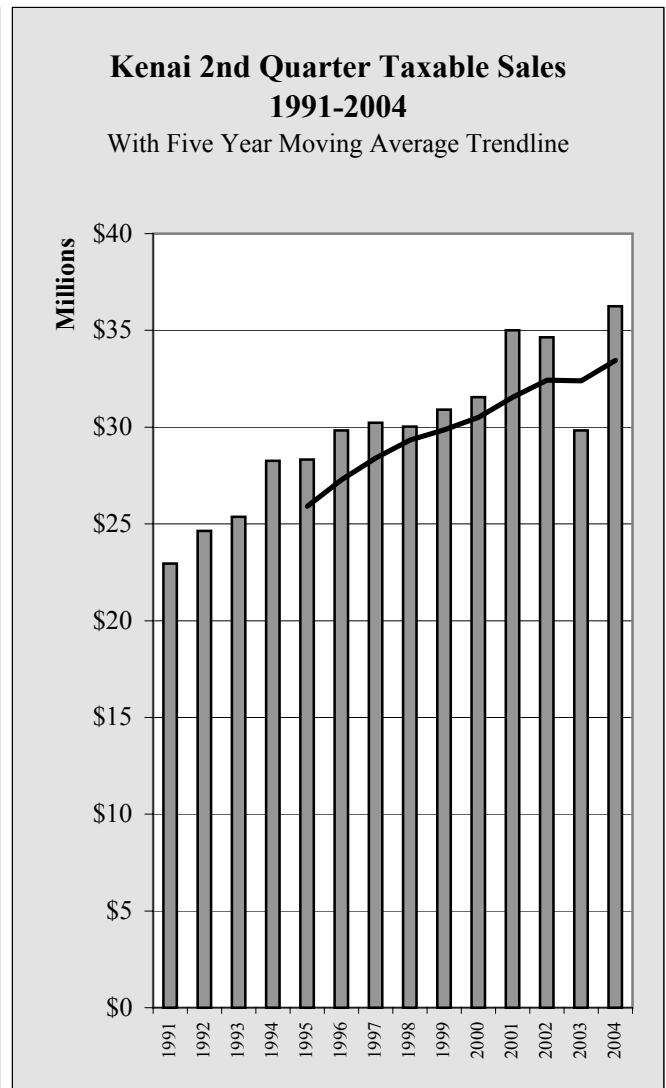


Chart 3.4

Kenai Sales

Kenai YTD 6/30 Gross Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	3,003,278	1,899,646	4,431,098	1,420,941	1,981,179	1,841,384	2,358,671	28.1%
Min	50,779	101,890	2,847,277	1,174,244	2,731,125	1,815,358	4,184,091	130.5%
Const	8,294,148	6,510,071	6,201,177	7,204,235	7,964,387	10,554,411	4,722,101	-55.3%
Manu	3,573,411	3,421,280	4,759,225	6,376,411	5,263,340	7,207,299	4,541,967	-37.0%
TCPU	11,733,917	12,405,440	12,280,605	12,042,249	12,674,881	13,956,594	12,081,057	-13.4%
Whole	4,608,200	4,536,478	7,093,957	10,257,327	8,041,983	8,063,479	11,410,268	41.5%
Retail	74,001,436	62,113,136	63,131,221	76,983,734	63,196,616	58,981,912	69,089,995	17.1%
FIRE	4,995,772	5,375,829	5,431,409	6,476,043	7,106,770	6,306,976	6,025,769	-4.5%
Service	16,933,123	14,551,068	15,591,914	17,170,557	19,428,380	20,733,111	22,002,905	6.1%
Total	127,194,064	110,914,838	121,767,883	139,105,741	128,388,661	129,460,524	136,416,824	5.4%
Annual Change		-12.8%	9.8%	14.2%	-7.7%	0.8%	5.4%	

Table 3.3

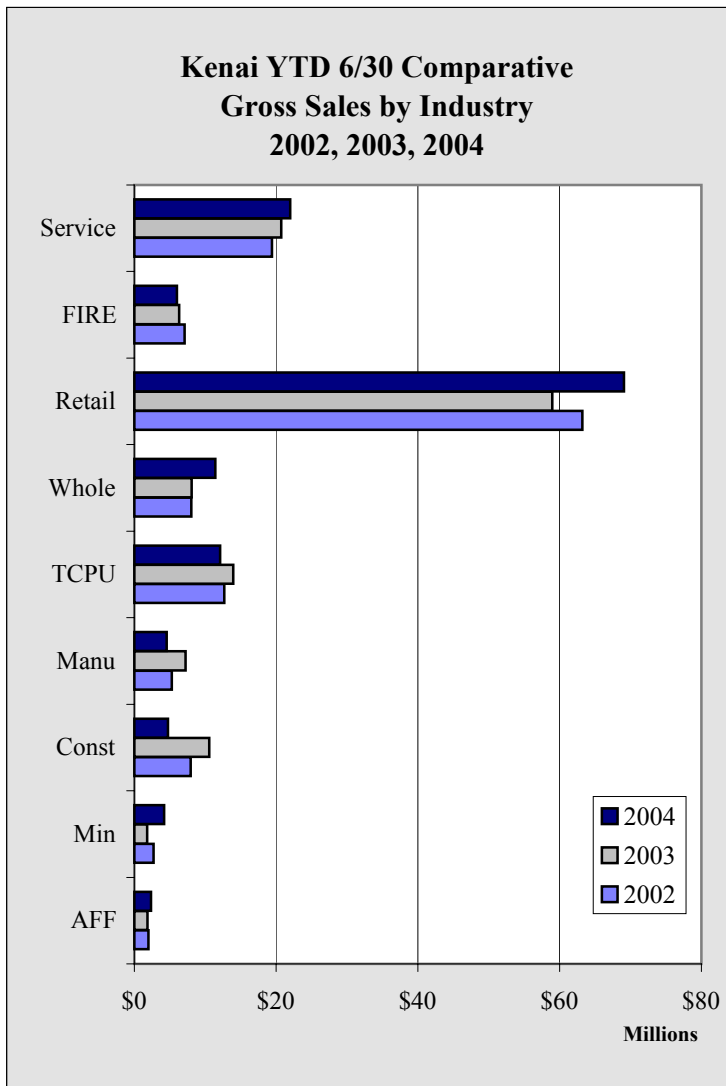


Chart 3.5

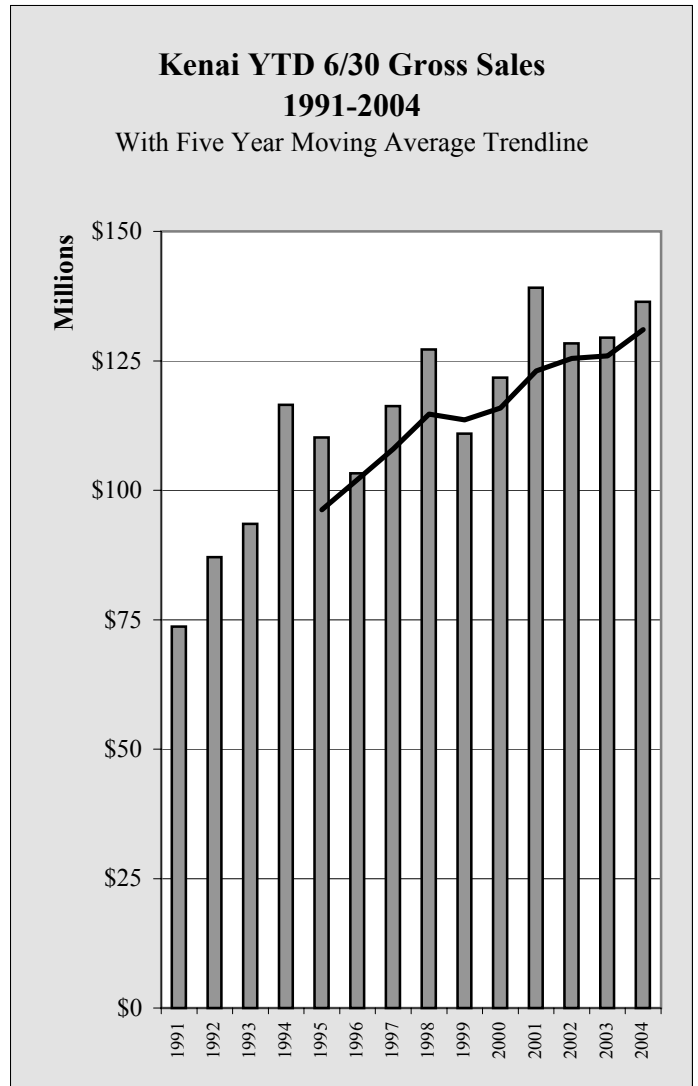


Chart 3.6

Kenai Sales

Kenai YTD 6/30 Taxable Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	192,227	204,569	206,713	201,331	219,165	222,677	256,638	15.3%
Min	33,234	13,948	63,085	131,380	108,849	80,842	121,402	50.2%
Const	534,646	534,081	493,393	504,869	521,474	537,162	552,234	2.8%
Manu	981,668	932,180	1,114,301	1,122,782	972,235	1,128,627	1,292,862	14.6%
TCPU	6,516,204	6,807,788	7,170,713	6,662,220	7,653,616	9,057,347	7,485,456	-17.4%
Whole	432,827	374,813	428,496	412,271	254,776	242,057	330,119	36.4%
Retail	35,823,447	36,566,887	36,902,514	41,855,555	41,562,063	38,308,854	44,566,694	16.3%
FIRE	2,450,583	2,468,971	2,549,746	3,197,712	3,329,627	2,975,487	2,559,486	-14.0%
Service	7,748,024	8,185,622	8,140,201	8,803,834	8,955,827	8,378,534	8,635,623	3.1%
Total	54,712,860	56,088,859	57,069,162	62,891,954	63,577,632	60,931,587	65,800,514	8.0%
Annual Change		2.5%	1.7%	10.2%	1.1%	-4.2%	8.0%	

Table 3.4

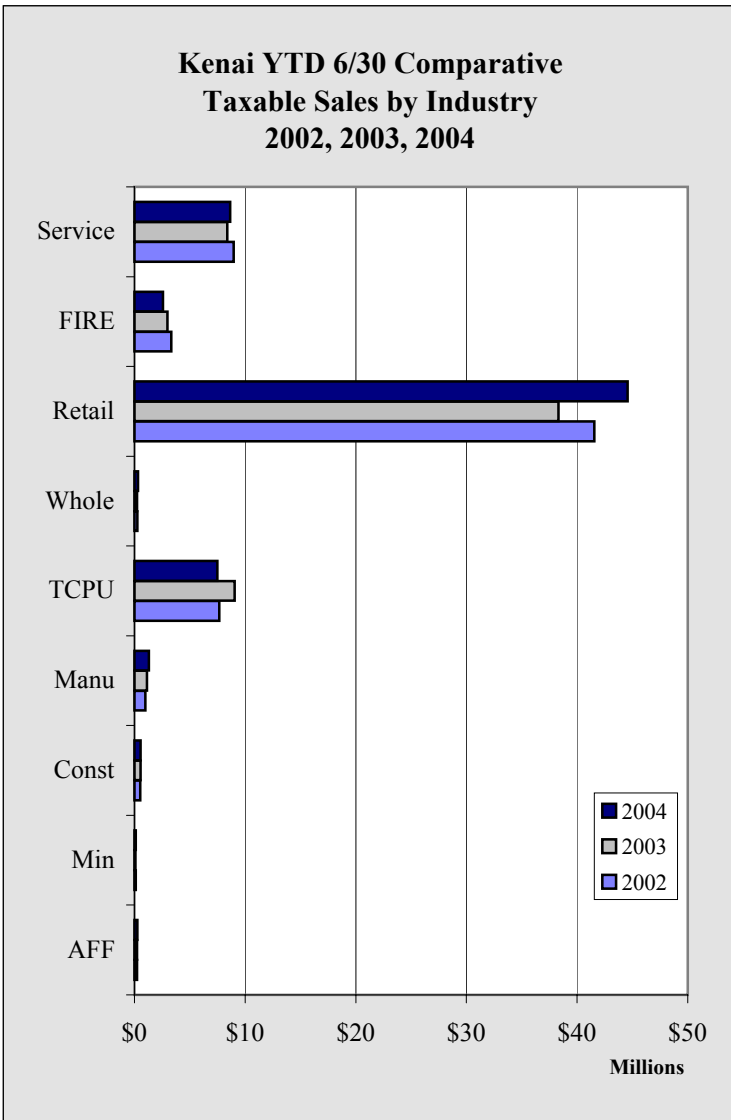


Chart 3.7

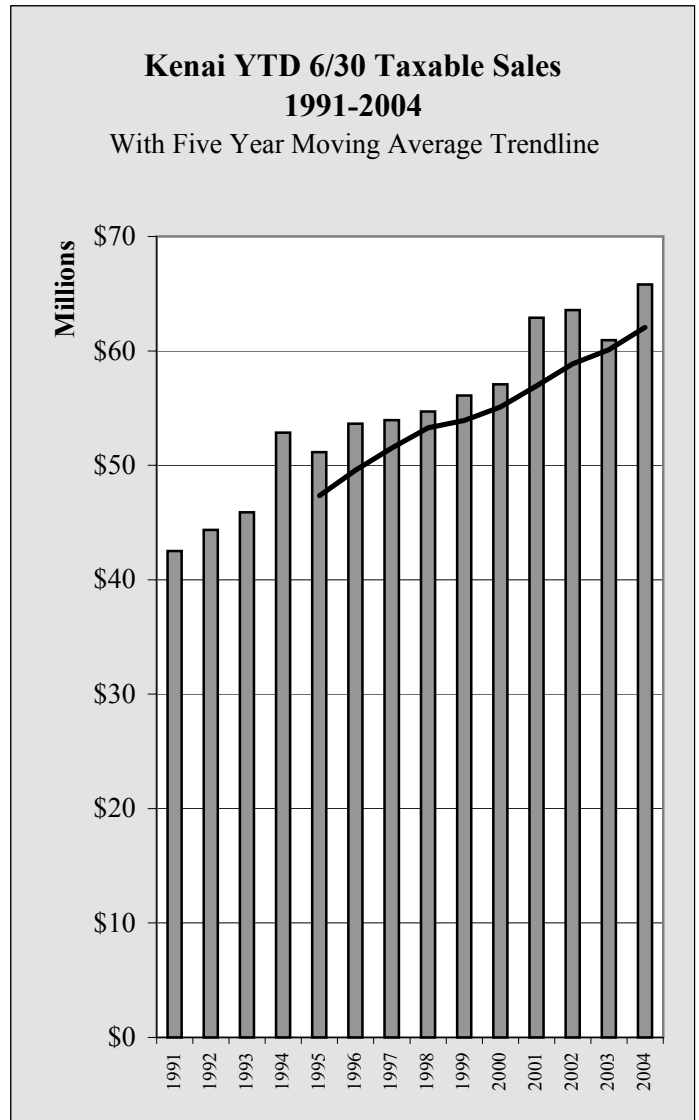


Chart 3.8

Kenai Sales

Kenai Annual Gross Sales by Industry - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
AFF	39,508,868	21,856,770	27,031,481	17,757,626	11,304,090	9,488,174	12,584,181	32.6%
Min	87,898	208,531	1,424,691	5,507,130	2,507,234	3,916,074	4,915,930	25.5%
Const	18,090,949	21,481,466	20,692,714	17,177,398	24,150,985	17,879,471	30,233,619	69.1%
Manu	20,729,358	7,526,545	7,854,159	10,445,806	12,646,047	12,496,147	14,994,862	20.0%
TCPU	21,416,815	23,017,785	26,815,943	24,139,348	24,456,189	28,014,999	24,942,247	-11.0%
Whole	11,356,889	10,194,981	10,520,958	17,902,155	19,991,594	17,521,629	19,037,117	8.6%
Retail	122,652,552	149,397,570	133,272,201	145,306,370	164,047,542	134,485,180	119,055,210	-11.5%
FIRE	10,215,283	10,300,066	10,463,600	11,935,000	13,853,920	13,529,801	12,784,912	-5.5%
Service	34,033,796	36,094,281	32,669,956	33,511,343	37,469,061	41,669,206	44,194,533	6.1%
Total	278,092,408	280,077,995	270,745,703	283,682,176	310,426,662	279,000,681	282,742,611	1.3%
Annual Change		0.7%	-3.3%	4.8%	9.4%	-10.1%	1.3%	

Table 3.5

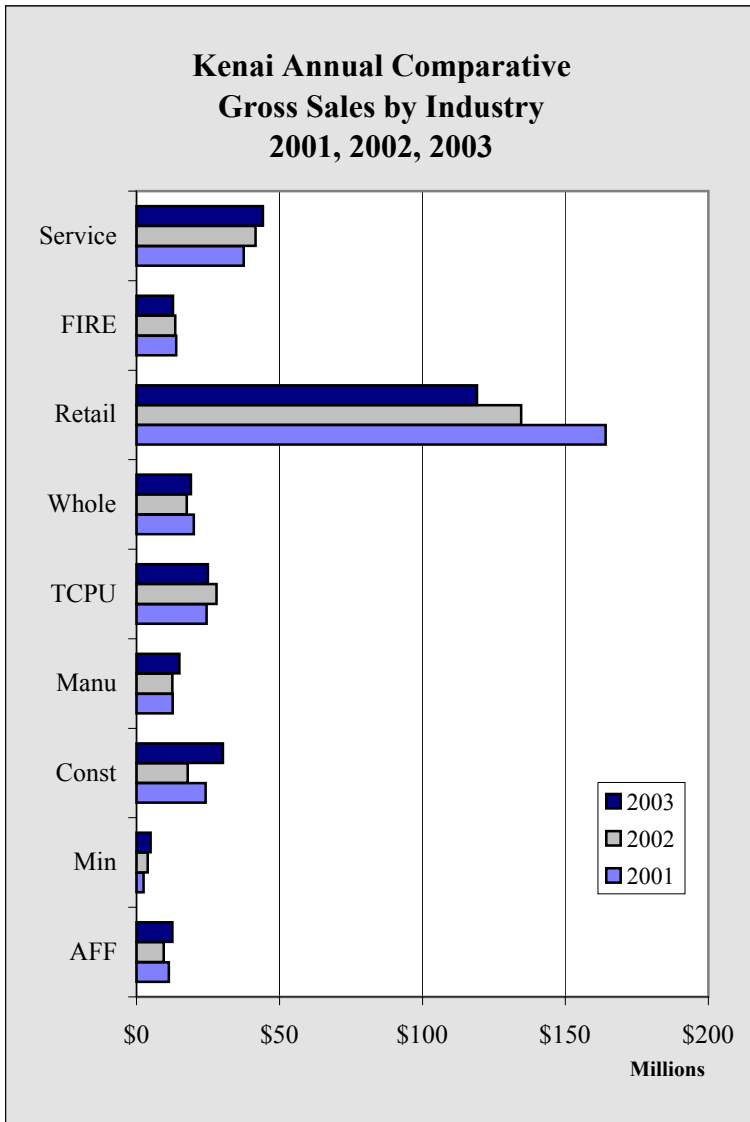


Chart 3.9

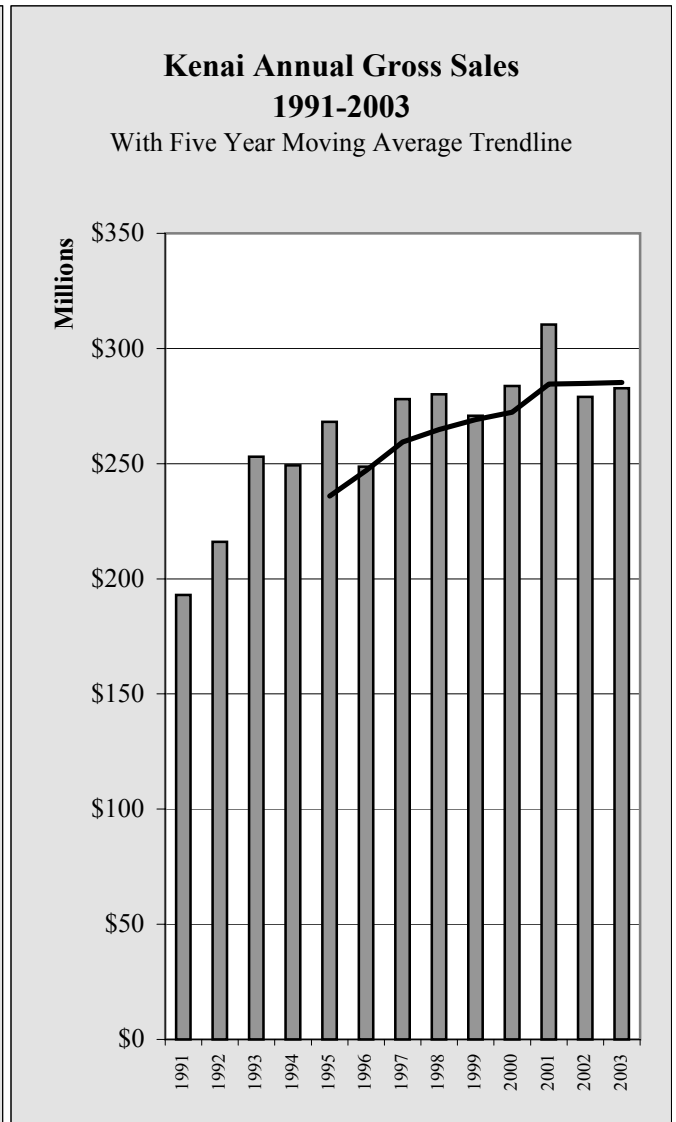


Chart 3.10

Kenai Sales

Kenai Annual Taxable Sales by Industry - 1997-2003 - in \$

	1997	1998	1999	2000	2001	2002	2003	Annual Change
AFF	516,660	448,689	513,026	518,603	505,615	505,614	559,313	10.6%
Min	10,263	49,522	96,651	166,846	223,196	213,971	192,718	-9.9%
Const	1,135,092	1,200,303	1,180,607	1,085,964	1,170,924	1,107,601	1,172,003	5.8%
Manu	2,273,850	2,140,912	2,085,657	2,450,721	2,238,645	2,218,515	2,451,929	10.5%
TCPU	12,833,057	12,899,378	15,330,911	13,659,199	13,454,557	16,314,687	16,109,394	-1.3%
Whole	956,665	877,088	829,682	898,759	753,765	517,025	589,496	14.0%
Retail	78,793,974	80,814,442	81,828,974	85,347,467	93,227,651	90,195,938	76,152,817	-15.6%
FIRE	4,895,151	4,918,254	4,824,067	5,718,387	6,757,340	6,600,246	5,601,342	-15.1%
Service	17,158,080	16,680,181	17,677,101	17,919,892	18,713,143	19,072,284	18,551,824	-2.7%
Total	118,572,792	120,028,769	124,366,676	127,765,838	137,044,836	136,745,881	121,380,836	-11.2%
Annual Change		1.2%	3.6%	2.7%	7.3%	-0.2%	-11.2%	

Table 3.6

**Kenai Annual Comparative
Taxable Sales by Industry
2001, 2002, 2003**

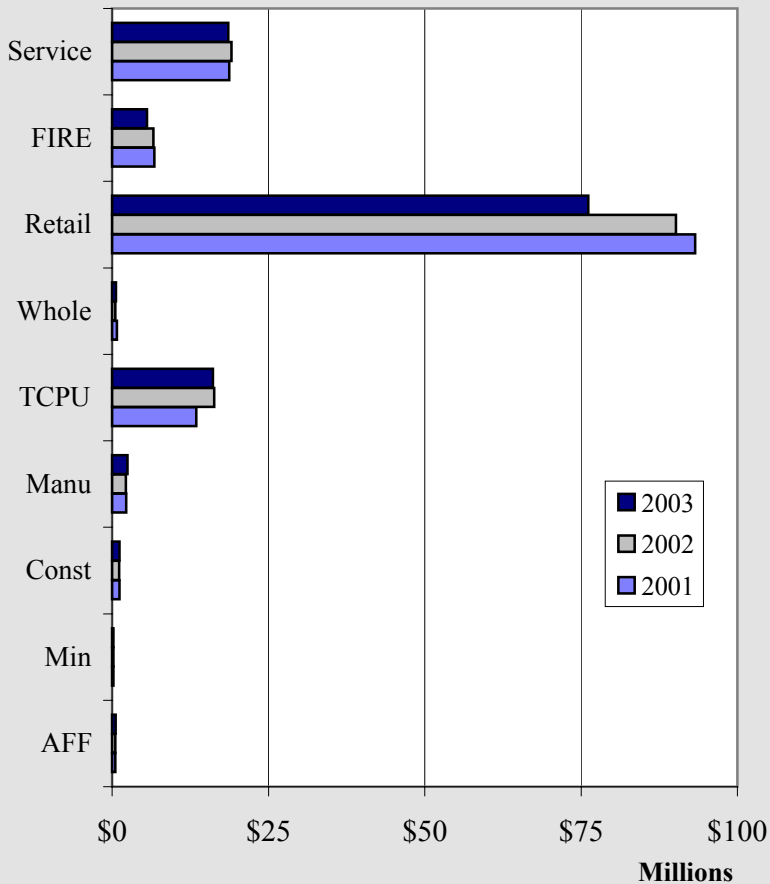


Chart 3.11

**Kenai Annual Taxable Sales
1991 - 2003**

With Five Year Moving Average Trendline

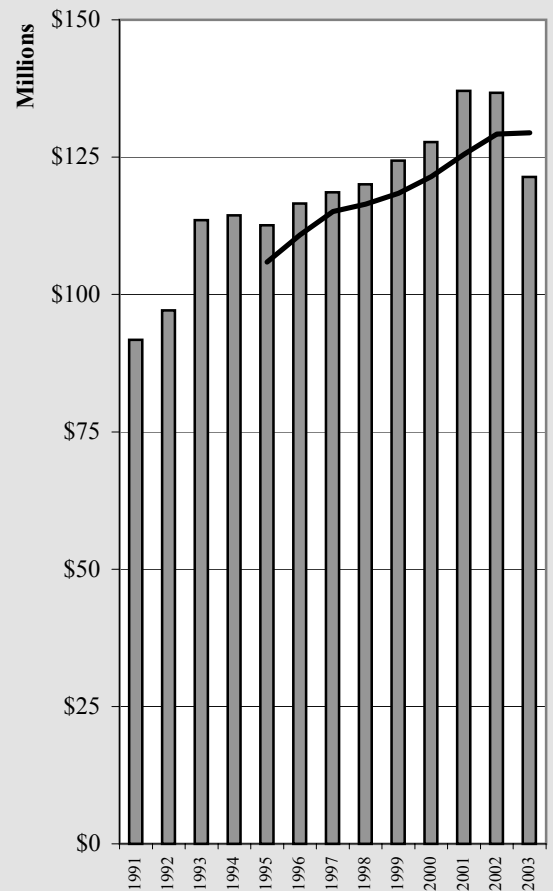


Chart 3.12

Kenai Sales

Kenai Gross Sales by Industry by Quarter - 2001-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
AFF	633,357	787,584	9,057,642	825,507	11,304,090
Min	852,594	321,650	812,418	520,572	2,507,234
Const	1,914,204	5,290,031	10,088,639	6,858,111	24,150,985
Manu	2,808,918	3,567,493	3,375,577	2,894,059	12,646,047
TCPU	6,131,576	5,910,673	5,989,854	6,424,086	24,456,189
Whole	4,987,946	5,269,381	5,500,470	4,233,797	19,991,594
Retail	34,150,036	42,833,698	45,444,009	41,619,799	164,047,542
FIRE	2,962,348	3,513,695	3,566,974	3,810,903	13,853,920
Service	7,970,815	9,199,742	11,068,795	9,229,709	37,469,061
Govt	0	0	1,213	0	1,213
Total	62,411,794	76,693,947	94,905,591	76,416,543	310,427,875
2002					
AFF	1,170,314	810,865	7,279,641	227,354	9,488,174
Min	2,214,717	516,408	805,341	379,608	3,916,074
Const	3,744,640	4,219,747	4,727,476	5,187,608	17,879,471
Manu	2,256,153	3,007,187	3,464,827	3,767,980	12,496,147
TCPU	6,463,060	6,211,821	8,182,313	7,157,805	28,014,999
Whole	3,364,888	4,677,095	5,410,024	4,069,622	17,521,629
Retail	28,474,145	34,722,471	36,652,024	34,636,540	134,485,180
FIRE	3,439,155	3,667,615	3,373,799	3,049,232	13,529,801
Service	9,431,370	9,997,010	12,409,509	9,831,317	41,669,206
Govt	0	0	0	0	0
Total	60,558,442	67,830,219	82,304,954	68,307,066	279,000,681
2003					
AFF	1,002,650	838,734	10,272,676	470,121	12,584,181
Min	942,570	872,788	1,517,115	1,583,457	4,915,930
Const	4,108,571	6,445,840	7,780,502	11,898,706	30,233,619
Manu	2,997,006	4,210,293	5,529,544	2,258,019	14,994,862
TCPU	7,749,766	6,206,828	4,989,586	5,996,067	24,942,247
Whole	3,221,739	4,841,740	5,639,800	5,333,838	19,037,117
Retail	30,074,057	28,907,855	30,057,309	30,015,989	119,055,210
FIRE	3,050,602	3,256,374	3,127,817	3,350,119	12,784,912
Service	8,946,908	11,786,203	12,181,408	11,280,014	44,194,533
Govt	0	0	0	0	0
Total	62,093,869	67,366,655	81,095,757	72,186,330	282,742,611
2004					
					Year to Date
AFF	1,061,786	1,296,885			2,358,671
Min	2,011,733	2,172,358			4,184,091
Const	2,213,676	2,508,425			4,722,101
Manu	1,610,022	2,931,945			4,541,967
TCPU	6,530,421	5,550,636			12,081,057
Whole	5,447,260	5,963,008			11,410,268
Retail	29,762,115	39,327,880			69,089,995
FIRE	2,864,673	3,161,096			6,025,769
Service	10,394,512	11,608,393			22,002,905
Govt	0	0			0
Total	61,896,198	74,520,626			136,416,824

Table 3.7

Kenai Sales

Kenai Taxable Sales by Industry by Quarter - 2001-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
AFF	88,262	113,069	204,015	100,269	505,615
Min	58,812	72,568	49,930	41,886	223,196
Const	237,187	267,682	311,229	354,826	1,170,924
Manu	437,740	685,042	701,303	414,560	2,238,645
TCPU	3,435,040	3,227,180	3,293,692	3,498,645	13,454,557
Whole	179,452	232,819	187,990	153,504	753,765
Retail	18,137,349	23,718,206	25,846,738	25,525,358	93,227,651
FIRE	1,527,679	1,670,033	1,791,530	1,768,098	6,757,340
Service	3,781,753	5,022,081	5,769,265	4,140,044	18,713,143
Govt	0	0	1,213	0	1,213
Total	27,883,274	35,008,680	38,156,905	35,997,190	137,046,049
2002					
AFF	90,609	128,556	200,238	86,211	505,614
Min	51,370	57,479	52,898	52,224	213,971
Const	248,073	273,401	291,112	295,015	1,107,601
Manu	349,360	622,875	754,966	491,314	2,218,515
TCPU	3,812,101	3,841,515	4,325,761	4,335,310	16,314,687
Whole	107,790	146,986	138,933	123,316	517,025
Retail	18,685,738	22,876,325	24,650,115	23,983,760	90,195,938
FIRE	1,645,401	1,684,226	1,706,454	1,564,165	6,600,246
Service	3,942,374	5,013,453	6,065,882	4,050,575	19,072,284
Govt	0	0	0	0	0
Total	28,932,816	34,644,816	38,186,359	34,981,890	136,745,881
2003					
AFF	87,894	134,783	237,344	99,292	559,313
Min	34,119	46,723	51,411	60,465	192,718
Const	241,193	295,969	316,006	318,835	1,172,003
Manu	441,292	687,335	816,883	506,419	2,451,929
TCPU	4,957,588	4,099,759	3,374,244	3,677,803	16,109,394
Whole	102,588	139,469	166,893	180,546	589,496
Retail	20,062,767	18,246,087	19,174,865	18,669,098	76,152,817
FIRE	1,480,683	1,494,804	1,373,022	1,252,833	5,601,342
Service	3,700,812	4,677,722	5,855,168	4,318,122	18,551,824
Govt	0	0	0	0	0
Total	31,108,936	29,822,651	31,365,836	29,083,413	121,380,836
2004					
				Year to Date	
AFF	97,275	159,363			256,638
Min	63,827	57,575			121,402
Const	274,894	277,340			552,234
Manu	508,762	784,100			1,292,862
TCPU	3,980,538	3,504,918			7,485,456
Whole	175,813	154,306			330,119
Retail	19,307,134	25,259,560			44,566,694
FIRE	1,256,343	1,303,143			2,559,486
Service	3,885,936	4,749,687			8,635,623
Govt	0	0			0
Total	29,550,522	36,249,992			65,800,514

Table 3.8

Kenai Construction

Kenai 2nd Quarter Permit Values by Type - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	3,884,500	1,573,000	1,606,000	2,886,000	2,362,000	1,943,000	1,079,000	-44.5%
Residential - Add/Alter	495,500	187,600	439,000	228,300	323,100	515,200	52,200	-89.9%
Commercial - New	0	61,000	1,045,000	3,744,000	1,480,000	0	81,000	NA
Commercial - Add/Alter	21,500	201,000	73,000	739,600	404,300	270,150	685,200	153.6%
TOTAL	4,401,500	2,022,600	3,163,000	7,597,900	4,569,400	2,728,350	1,897,400	-30.5%
Annual Change		-54.0%	56.4%	140.2%	-39.9%	-40.3%	-30.5%	

Table 3.9

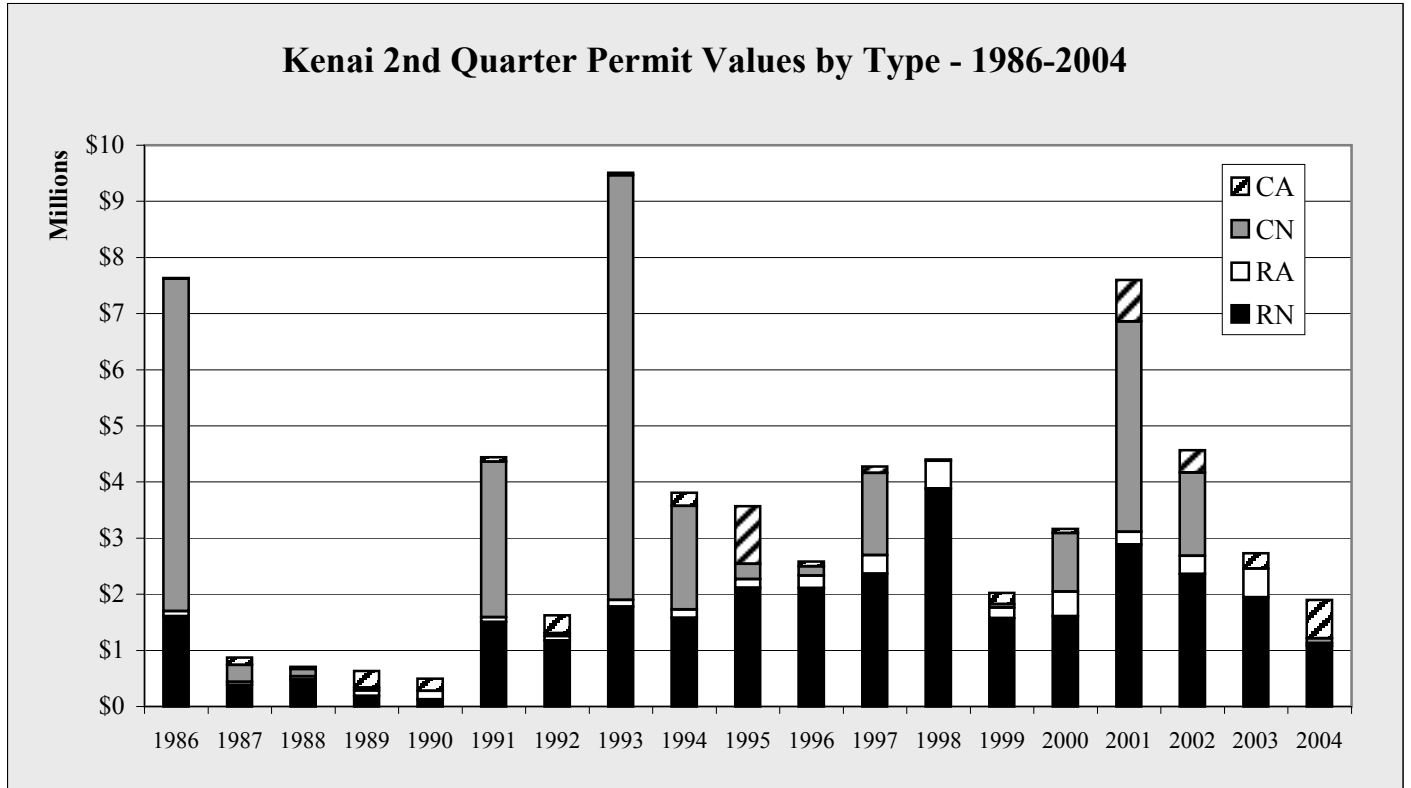


Chart 3.13

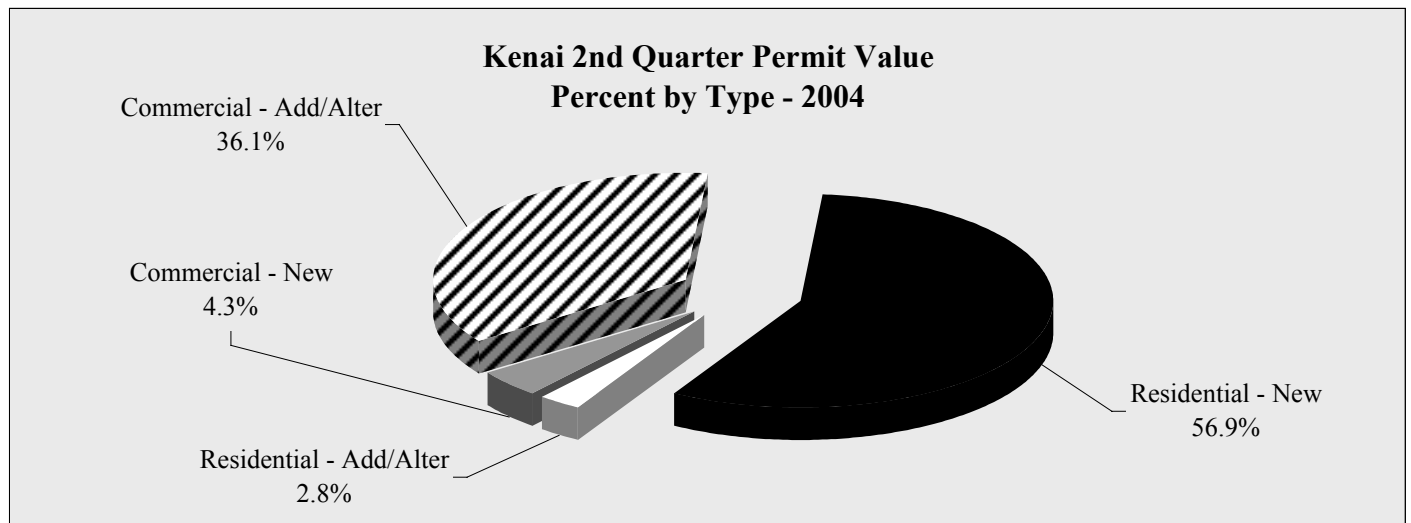


Chart 3.14

Kenai Construction

Kenai 2nd Quarter Permit Volume by Type - 1998-2004

	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	27	12	11	16	18	13	5	-61.5%
Residential - Add/Alter	10	13	18	13	14	16	8	-50.0%
Commercial - New	0	1	4	3	3	0	2	NA
Commercial - Add/Alter	2	7	3	10	2	11	15	36.4%
TOTAL	39	33	36	42	37	40	30	-25.0%
Annual Change		-15.4%	9.1%	16.7%	-11.9%	8.1%	-25.0%	

Table 3.10

Kenai 2nd Quarter Permit Volume by Type - 1986-2004

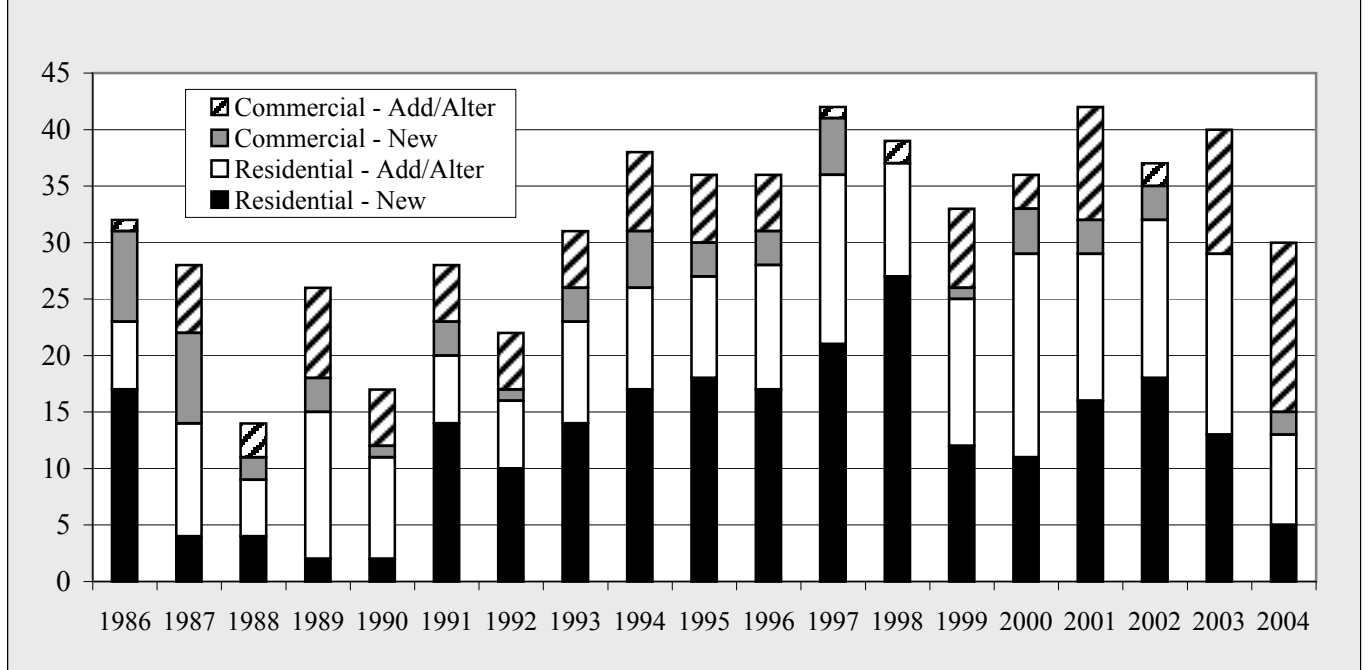


Chart 3.15

**Kenai 2nd Quarter Permit Volume
Percent by Type - 2004**

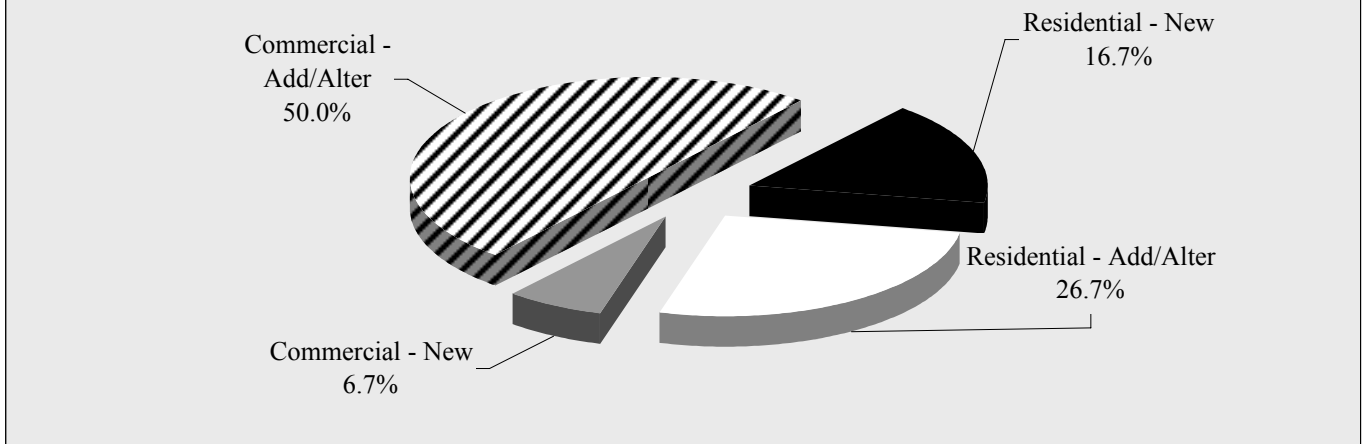


Chart 3.16

Kenai Construction

Kenai YTD 6/30 Permit Values by Type - 1998-2004 - in \$

	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	4,093,000	1,573,000	1,834,000	3,509,000	2,641,000	1,943,000	1,379,000	-29.0%
Residential - Add/Alter	564,000	309,600	446,000	389,800	351,100	530,200	64,200	-87.9%
Commercial - New	7,000	75,500	1,110,000	3,759,000	5,059,200	0	81,000	NA
Commercial - Add/Alter	208,000	304,000	235,900	759,600	406,300	1,812,750	685,200	-62.2%
TOTAL	4,872,000	2,262,100	3,625,900	8,417,400	8,457,600	4,285,950	2,209,400	-48.5%
Annual Change		-53.6%	60.3%	132.1%	0.5%	-49.3%	-48.5%	

Table 3.11

Kenai YTD 6/30 Permit Values by Type - 1986-2004

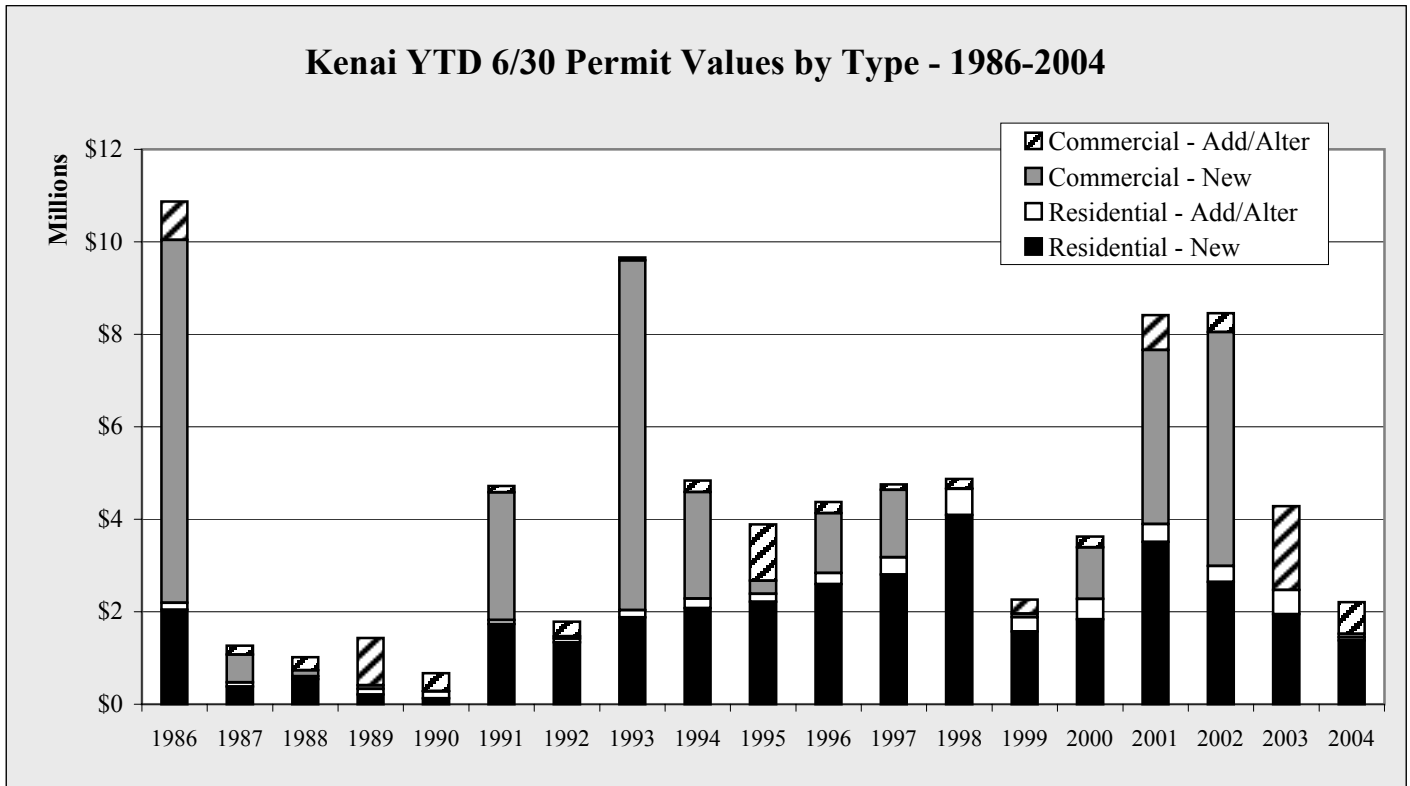


Chart 3.17

**Kenai YTD 6/30 Permit Value
Percent by Type - 2004**

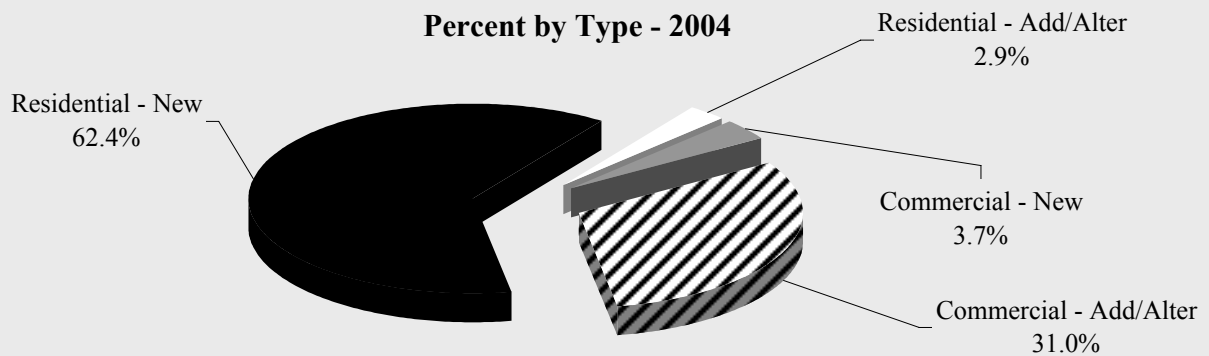


Chart 3.18

Kenai Construction

Kenai YTD 6/30 Permit Volume by Type - 1998-2004

	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	29	12	12	20	20	13	8	-38.5%
Residential - Add/Alter	15	16	20	18	15	17	9	-47.1%
Commercial - New	1	2	5	4	4	0	2	NA
Commercial - Add/Alter	4	10	7	11	3	18	15	-16.7%
TOTAL	49	40	44	53	42	48	34	-29.2%
Annual Change		-18.4%	10.0%	20.5%	-20.8%	14.3%	-29.2%	

Table 3.12

Kenai YTD 6/30 Permit Volume by Type - 1986-2004

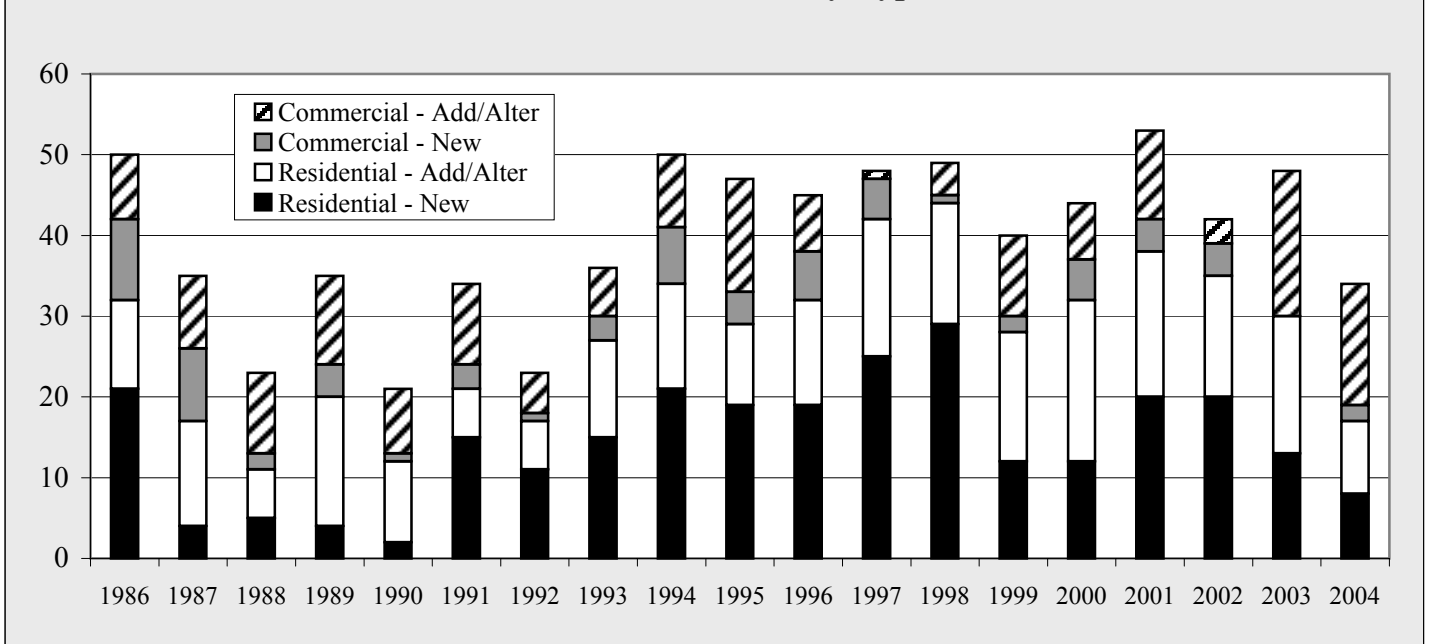


Chart 3.19

**Kenai YTD 6/30 Permit Volume
Percent by Type - 2004**

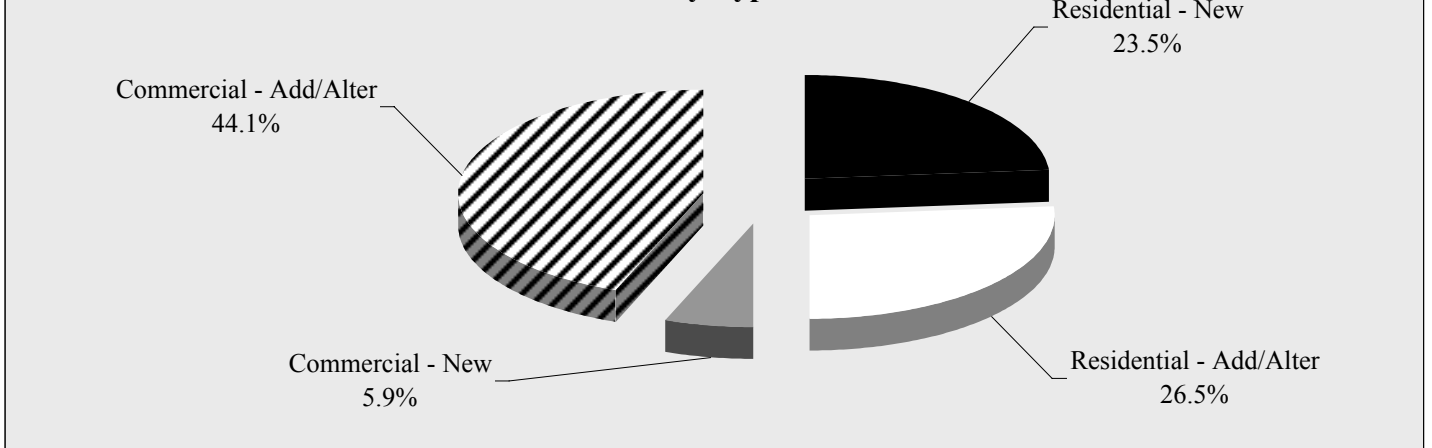


Chart 3.20

Kenai Construction

Kenai Annual Permit Values by Type by Quarter - 1997-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1997					
Residential - New	431,900	2,368,600	923,000	705,000	4,428,500
Residential - Add/Alter	45,000	329,800	181,000	69,200	625,000
Commercial - New	0	1,462,000	605,000	6,332,000	8,399,000
Commercial - Add/Alter	0	115,000	453,500	32,550	601,050
TOTAL	476,900	4,275,400	2,162,500	7,138,750	14,053,550
1998					
Residential - New	208,500	3,884,500	1,524,500	416,000	6,033,500
Residential - Add/Alter	68,500	495,500	122,900	43,800	730,700
Commercial - New	7,000	0	95,000	49,000	151,000
Commercial - Add/Alter	186,500	21,500	432,500	86,500	727,000
TOTAL	470,500	4,401,500	2,174,900	595,300	7,642,200
1999					
Residential - New	0	1,573,000	1,049,000	702,000	3,324,000
Residential - Add/Alter	122,000	187,600	267,000	221,400	798,000
Commercial - New	14,500	61,000	4,597,250	125,000	4,797,750
Commercial - Add/Alter	103,000	201,000	209,400	8,600	522,000
TOTAL	239,500	2,022,600	6,122,650	1,057,000	9,441,750
2000					
Residential - New	228,000	1,606,000	1,287,000	376,000	3,497,000
Residential - Add/Alter	7,000	439,000	387,000	55,400	888,400
Commercial - New	65,000	1,045,000	2,896,000	244,000	4,250,000
Commercial - Add/Alter	162,900	73,000	524,000	2,800	762,700
TOTAL	462,900	3,163,000	5,094,000	678,200	9,398,100
2001					
Residential - New	623,000	2,886,000	1,152,000	324,000	4,985,000
Residential - Add/Alter	161,500	228,300	217,500	67,800	675,100
Commercial - New	15,000	3,744,000	1,406,700	214,000	5,379,700
Commercial - Add/Alter	20,000	739,600	1,730,000	49,500	2,539,100
TOTAL	819,500	7,597,900	4,506,200	655,300	13,578,900
2002					
Residential - New	279,000	2,362,000	2,899,000	377,000	5,917,000
Residential - Add/Alter	28,000	323,100	302,400	70,000	723,500
Commercial - New	3,579,200	1,480,000	212,000	990,000	6,261,200
Commercial - Add/Alter	2,000	404,300	3,400,600	90,800	3,897,700
TOTAL	3,888,200	4,569,400	6,814,000	1,527,800	16,799,400
2003					
Residential - New	0	1,943,000	560,000	779,000	3,282,000
Residential - Add/Alter	15,000	515,200	168,850	183,000	882,050
Commercial - New	0	0	51,000	253,000	304,000
Commercial - Add/Alter	1,542,600	270,150	2,920,500	1,240,500	5,973,750
TOTAL	1,557,600	2,728,350	3,700,350	2,455,500	10,441,800
2004					
	Year to Date				
Residential - New	300,000	1,079,000			1,379,000
Residential - Add/Alter	12,000	52,200			64,200
Commercial - New	0	81,000			81,000
Commercial - Add/Alter	0	685,200			685,200
TOTAL	312,000	1,897,400			2,209,400

Table 3.13

Kenai Construction

Kenai Annual Permit Volume by Type by Quarter - 1997-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1997					
Residential - New	4	21	7	4	36
Residential - Add/Alter	2	15	10	5	32
Commercial - New	0	5	1	1	7
Commercial - Add/Alter	0	1	10	3	14
TOTAL	6	42	28	13	89
1998					
Residential - New	2	27	13	3	45
Residential - Add/Alter	5	10	13	5	33
Commercial - New	1	0	1	2	4
Commercial - Add/Alter	2	2	3	8	15
TOTAL	10	39	30	18	97
1999					
Residential - New	0	12	7	7	26
Residential - Add/Alter	3	13	12	13	41
Commercial - New	1	1	10	1	13
Commercial - Add/Alter	3	7	11	1	22
TOTAL	7	33	40	22	102
2000					
Residential - New	1	11	11	3	26
Residential - Add/Alter	2	18	18	7	45
Commercial - New	1	4	4	2	11
Commercial - Add/Alter	4	3	3	1	11
TOTAL	8	36	36	13	93
2001					
Residential - New	4	16	8	2	30
Residential Add/Alter	5	13	8	5	31
Commercial - New	1	3	3	1	8
Commercial - Add/Alter	1	10	4	3	18
TOTAL	11	42	23	11	87
2002					
Residential - New	2	18	19	3	42
Residential Add/Alter	1	14	26	4	45
Commercial - New	1	3	2	3	9
Commercial - Add/Alter	1	2	12	10	25
TOTAL	5	37	59	20	121
2003					
Residential - New	0	13	3	6	22
Residential Add/Alter	1	16	22	5	44
Commercial - New	0	0	2	2	4
Commercial - Add/Alter	7	11	18	8	44
TOTAL	8	40	45	21	114
2004					
	Year to Date				
Residential - New	3	5	0	0	8
Residential Add/Alter	1	8	0	0	9
Commercial - New	0	2	0	0	2
Commercial - Add/Alter	0	15	0	0	15
TOTAL	4	30	0	0	34

Table 3.14

Kenai Cost of Food

Cost of food data is collected by the University of Alaska, Fairbanks Cooperative Extension. Each quarter the Cooperative Extension surveys up to three grocers in communities throughout the state to determine the cost of food for one week. Specific guidelines are presented to the surveyors regarding item size and sale price for 104 items. Because separation of Kenai and Soldotna data would be meaningless, data presented relates to both communities.

KENAI/SOLDOTNA	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun-04	Annual Change
Sales Tax (in percent)	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	
Percent of Food Unavailable	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	
Child, 1 year	15.60	15.92	16.83	16.50	17.49	17.56	17.2	19.25	-2.3%
Child, 2 years	0.00	0.00	0.00	0.00	0.00	17.56	17.1	18.87	-2.7%
Children 3-5 years of age	17.10	17.46	18.42	18.13	17.49	19.31	19.7	20.73	2.2%
Children 6-8 years of age	22.69	23.23	24.54	24.15	25.50	25.68	26.5	27.71	3.1%
Children 9-11 years of age	25.79	26.32	27.81	27.33	28.90	29.09	30.9	31.22	6.2%
Males 12-14 years of age	29.16	29.76	31.36	30.94	32.71	32.94	33.8	35.36	2.5%
Males 15-19 years of age	30.06	30.62	32.24	31.97	33.76	33.98	35.1	36.31	3.2%
Males 20-50 years of age	29.84	30.53	31.98	31.71	33.50	33.80	35.0	36.11	3.6%
Males 51 and older	28.52	29.16	30.47	30.25	31.85	32.05	33.0	34.38	2.9%
Females 12-19 years of age	25.11	25.63	27.02	26.64	28.19	28.38	28.5	30.47	0.5%
Females 20-50 years of age	26.21	26.75	27.90	27.76	29.24	29.43	29.9	31.46	1.6%
Females 51 and older	25.39	25.89	27.10	26.98	28.54	28.64	29.6	30.61	3.4%
Family of 2, 20-50 years of age	61.66	63.05	65.90	65.40	69.00	69.56	71.4	74.33	2.7%
Family of 2, 51 years and older	59.30	60.55	63.33	62.99	66.43	66.76	68.9	71.47	3.1%
Family of 4, children 1-5 years	88.74	90.66	95.13	94.10	99.36	100.10	101.8	107.17	1.6%
Family of 4, children 6-11 years	104.52	106.83	112.23	110.94	117.13	118.00	122.3	126.50	3.6%
Electricity, 1000 kWh	111.00	120.65	120.65	102.98	111.90	118.37	123.1	100.82	4.0%
Gasoline, auto, 55 gal	76.95	76.18	74.25	90.75	98.45	87.45	97.4	116.60	11.3%
Lumber, 2X4X8'	3.76	3.22	4.10	3.38	3.68	3.40	3.0	3.43	-10.9%
Propane, 100 lb. refill	39.48	36.68		42.48	43.42	43.42	48.1	49.09	10.9%
Sewer & Water, monthly	41.29	41.29							

Table 3.15

Kenai Cost of Food

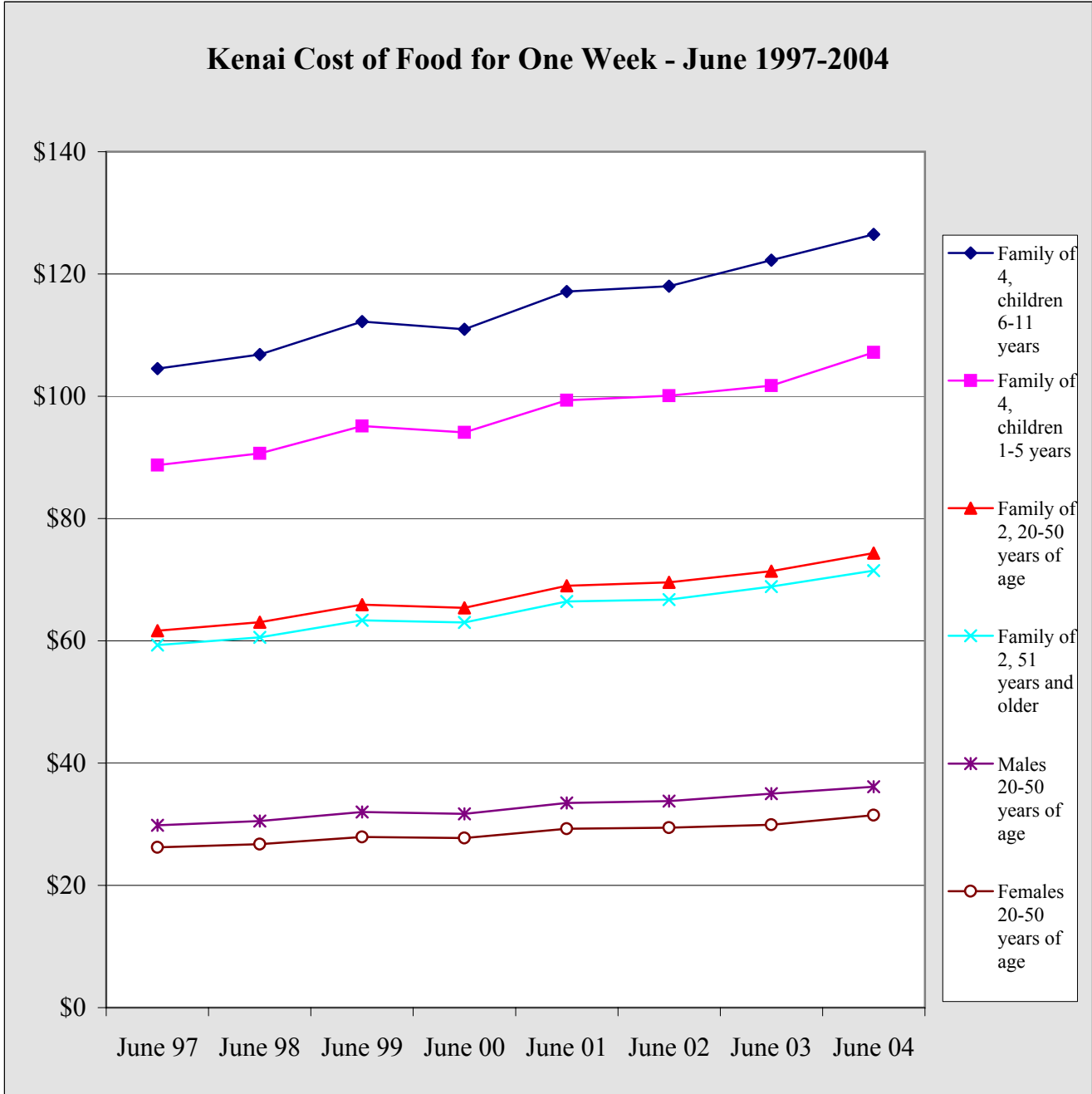


Chart 3.21

Seldovia Sales

Seldovia 2nd Quarter Gross Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	3,422	2,605	2,797	3,707	6,306	5,737	11,260	96.3%
Min	0	0	0	0	0	0	0	NA
Const	23,892	33,314	248,864	287,028	42,719	213,775	753,705	252.6%
Manu	20,301	8,667	6,644	14,430	5,911	25,326	9,225	-63.6%
TCPU	162,822	183,025	163,062	138,629	136,379	135,580	152,078	12.2%
Whole	269,116	82,638	22,656	13,490	7,040	17,477	26,237	50.1%
Retail	493,154	727,459	752,524	749,278	689,758	710,330	721,834	1.6%
FIRE	43,107	32,952	24,750	17,006	8,734	242,188	9,670	-96.0%
Service	315,349	317,528	305,603	240,048	257,751	278,014	273,694	-1.6%
Total	1,331,163	1,388,188	1,526,900	1,463,616	1,154,598	1,628,427	1,957,703	20.2%
Annual Change		4.3%	10.0%	-4.1%	-21.1%	41.0%	20.2%	

Table 4.1

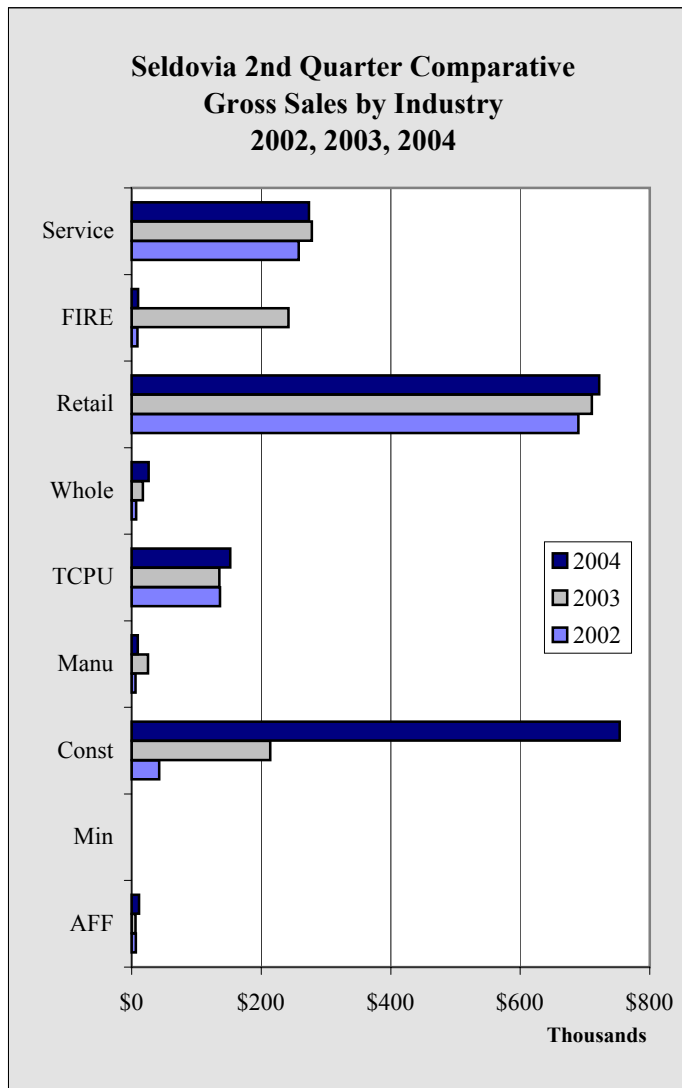


Chart 4.1

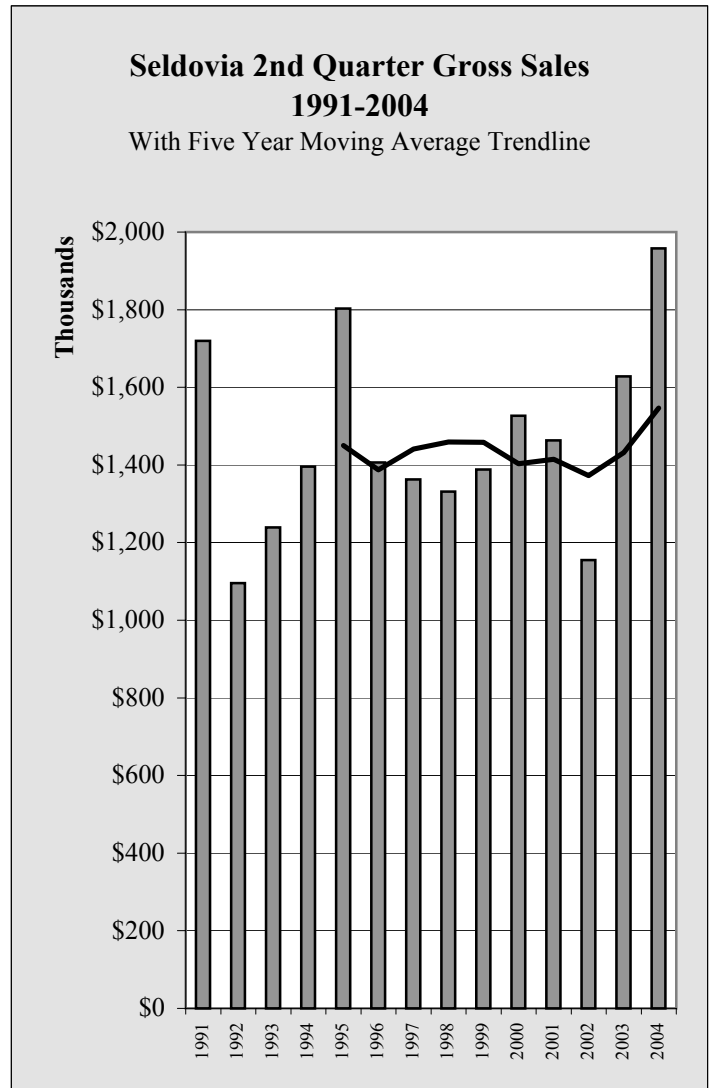


Chart 4.2

Seldovia Sales

Seldovia 2nd Quarter Taxable Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	3,422	2,605	2,771	3,616	3,551	2,970	3,140	NA
Min	0	0	0	0	0	0	0	NA
Const	9,085	9,564	11,054	9,498	9,130	9,946	7,558	-24.0%
Manu	3,816	2,478	867	1,243	1,806	1,749	2,625	50.1%
TCPU	109,994	119,047	118,630	94,825	95,299	96,701	105,084	8.7%
Whole	143,631	2,714	2,227	1,305	135	321	137	-57.3%
Retail	457,754	543,204	631,517	647,457	590,349	620,851	613,678	-1.2%
FIRE	23,702	17,095	8,996	7,434	6,144	9,430	8,040	-14.7%
Service	249,545	219,255	242,193	180,966	192,416	220,998	195,960	-11.3%
Total	1,000,949	915,962	1,018,255	946,344	898,830	962,966	936,222	-2.8%
Annual Change		-8.5%	11.2%	-7.1%	-5.0%	7.1%	-2.8%	

Table 4.2

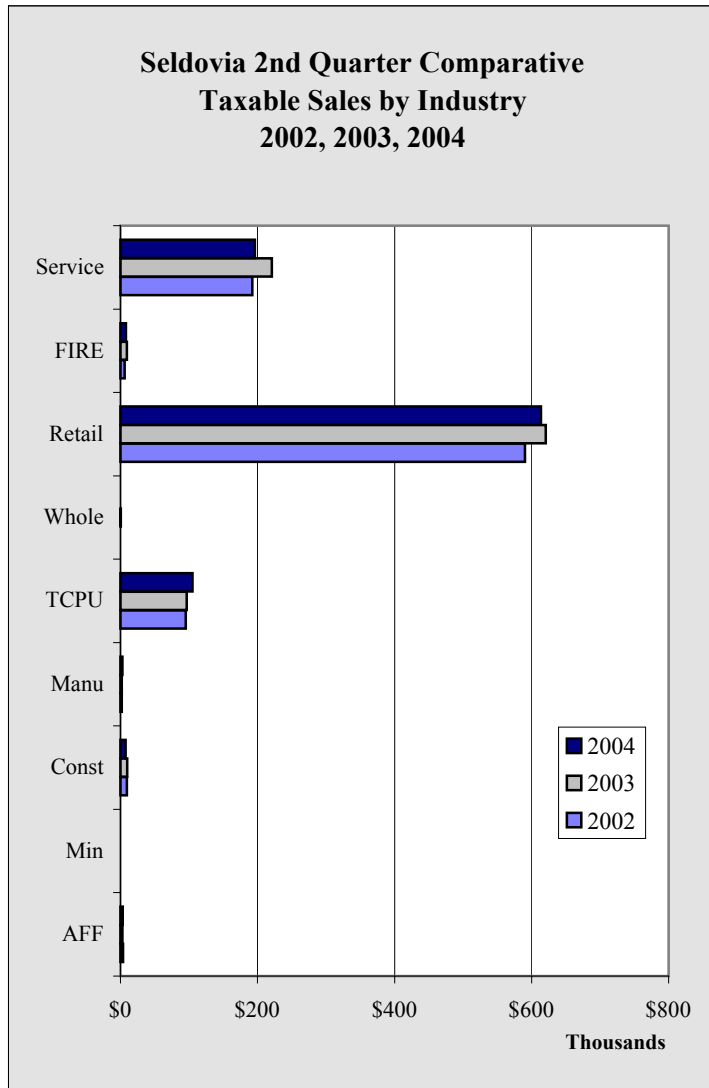


Chart 4.3

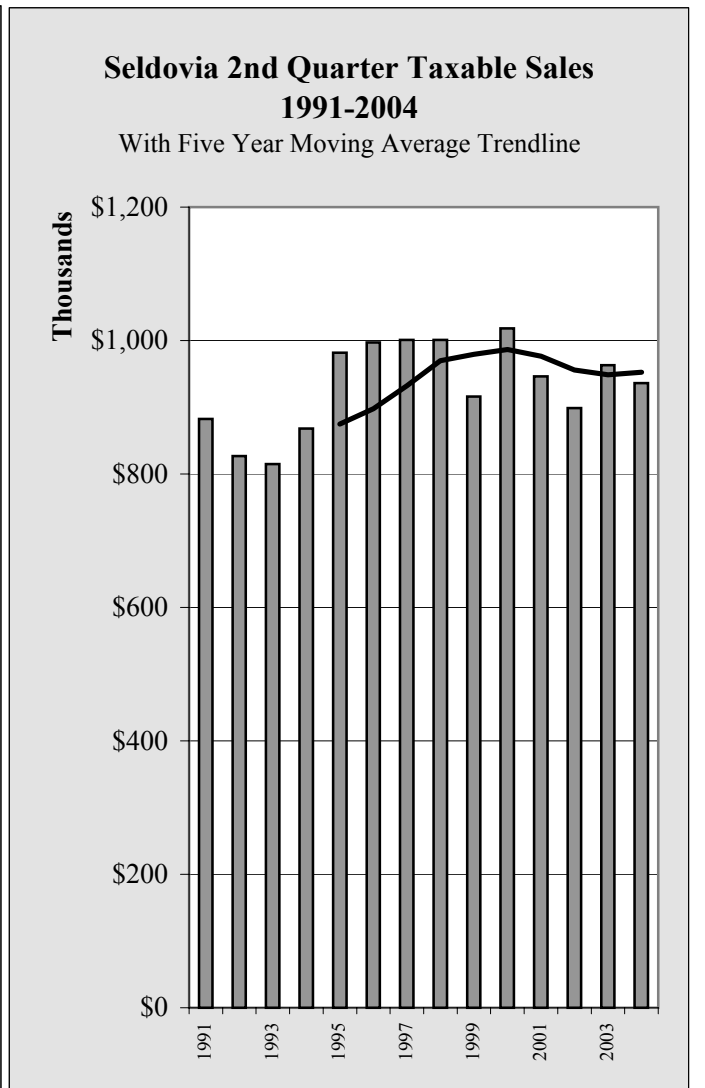


Chart 4.4

Seldovia Sales

Seldovia YTD 6/30 Gross Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	3,422	2,605	2,797	3,707	6,306	5,737	11,260	96.3%
Min	0	0	0	0	0	0	0	NA
Const	208,439	45,575	295,708	317,051	109,501	241,722	1,355,081	460.6%
Manu	24,191	11,894	10,373	17,419	7,615	27,171	10,474	-61.5%
TCPU	319,863	371,098	322,429	300,653	299,624	283,329	303,826	7.2%
Whole	478,706	337,175	39,417	39,176	10,800	26,678	40,387	51.4%
Retail	756,625	1,039,762	1,560,185	1,302,674	1,175,237	1,253,841	1,244,403	-0.8%
FIRE	71,034	71,069	38,813	40,830	167,402	249,278	18,797	-92.5%
Service	404,557	417,068	407,870	340,917	389,825	386,867	378,454	-2.2%
Total	2,266,837	2,296,246	2,677,592	2,362,427	2,166,310	2,474,623	3,362,682	35.9%
Annual Change		1.3%	16.6%	-11.8%	-8.3%	14.2%	35.9%	

Table 4.3

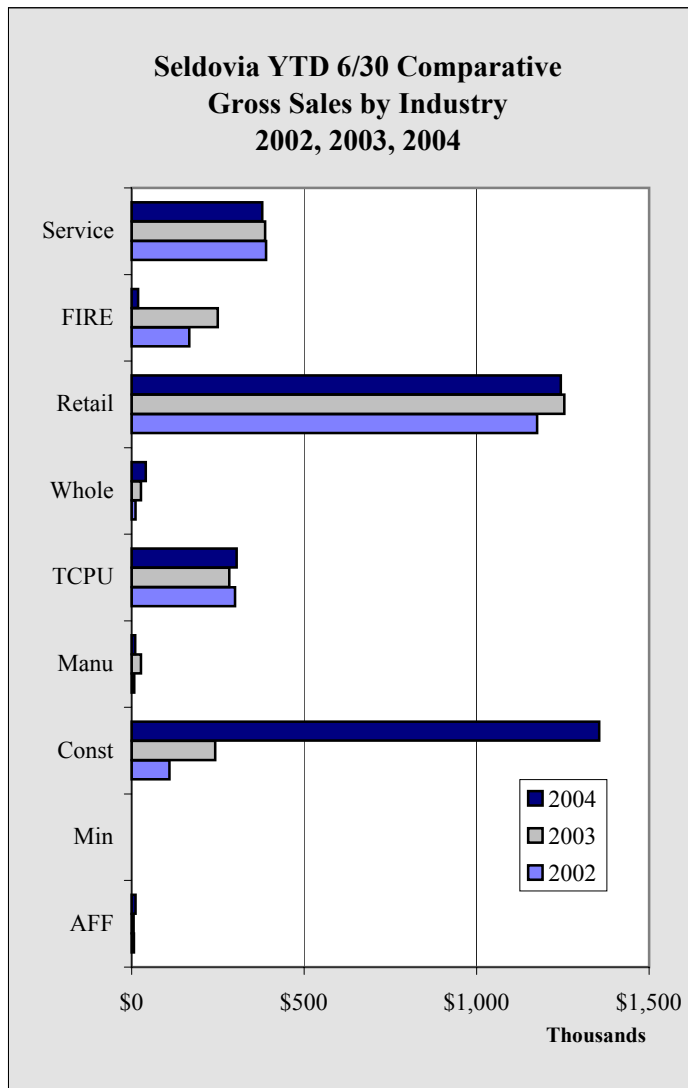


Chart 4.5

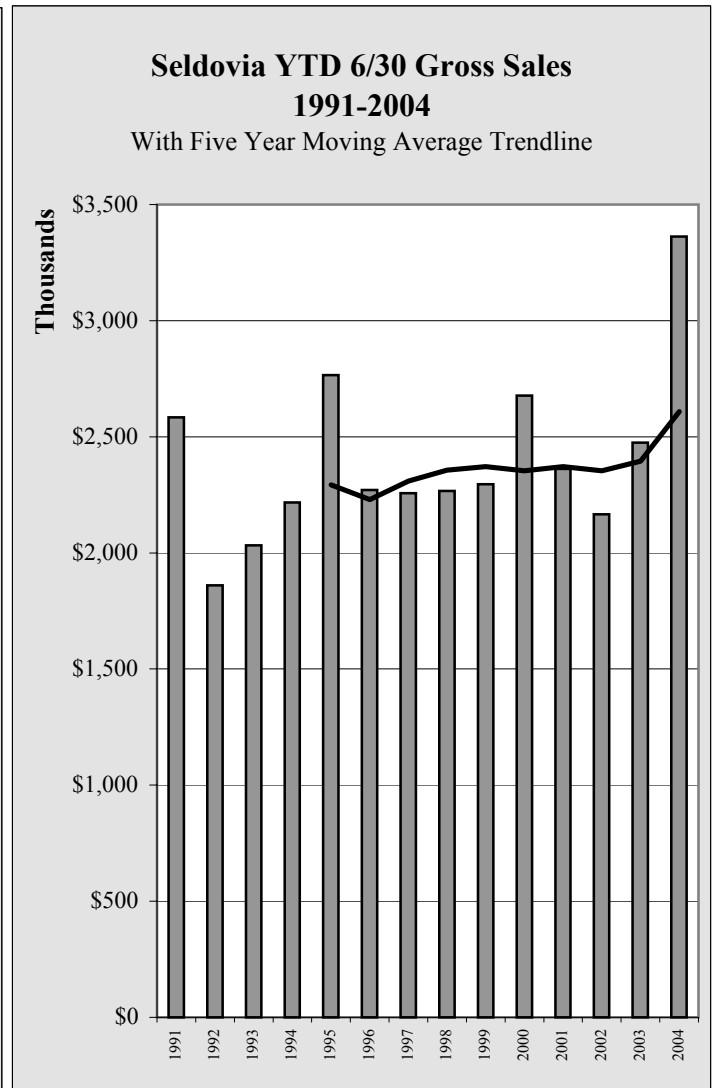


Chart 4.6

Seldovia Sales

Seldovia YTD 6/30 Taxable Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	3,422	2,605	2,771	3,616	3,551	2,970	3,140	5.7%
Min	0	0	0	0	0	0	0	NA
Const	10,738	13,925	21,043	17,093	16,110	11,077	12,718	14.8%
Manu	5,459	3,556	2,576	2,297	3,000	2,117	3,274	54.7%
TCPU	211,185	232,079	228,935	212,013	210,320	200,393	202,073	0.8%
Whole	247,215	100,549	3,230	1,555	294	471	167	-64.5%
Retail	702,017	818,999	1,001,378	1,039,506	957,765	1,035,907	1,006,873	-2.8%
FIRE	41,187	35,132	17,589	13,823	13,322	14,030	13,982	-0.3%
Service	309,386	278,555	309,826	239,996	268,092	294,971	261,675	-11.3%
Total	1,530,609	1,485,400	1,587,348	1,529,899	1,472,454	1,561,936	1,503,902	-3.7%
Annual Change		-3.0%	6.9%	-3.6%	-3.8%	6.1%	-3.7%	

Table 4.4

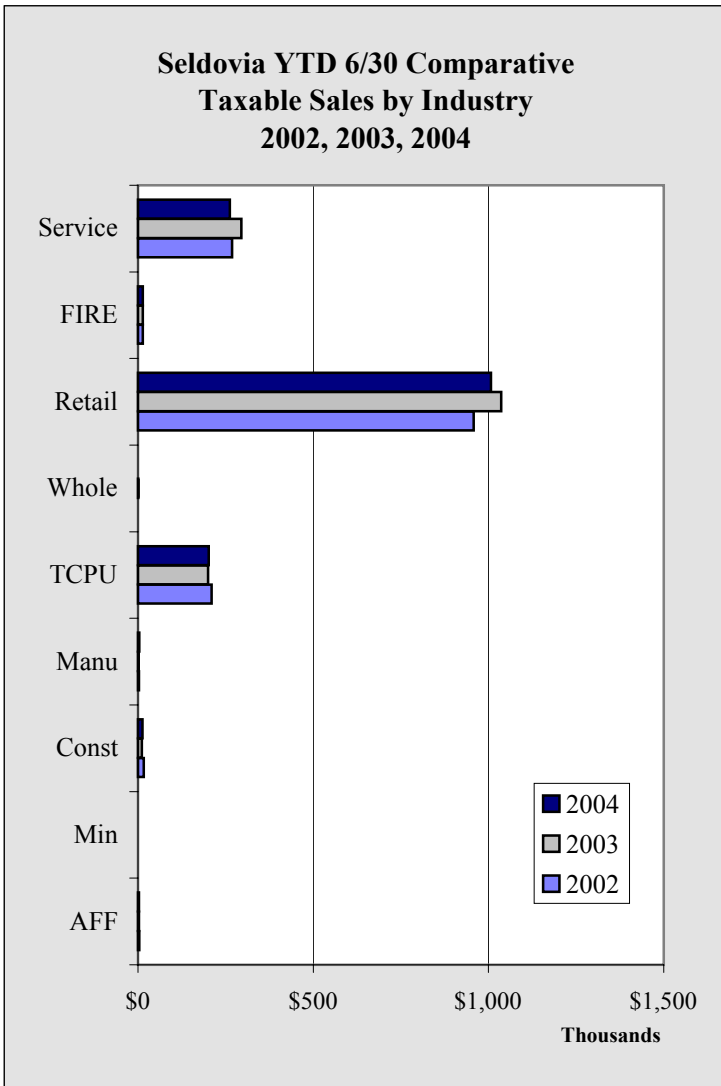


Chart 4.7

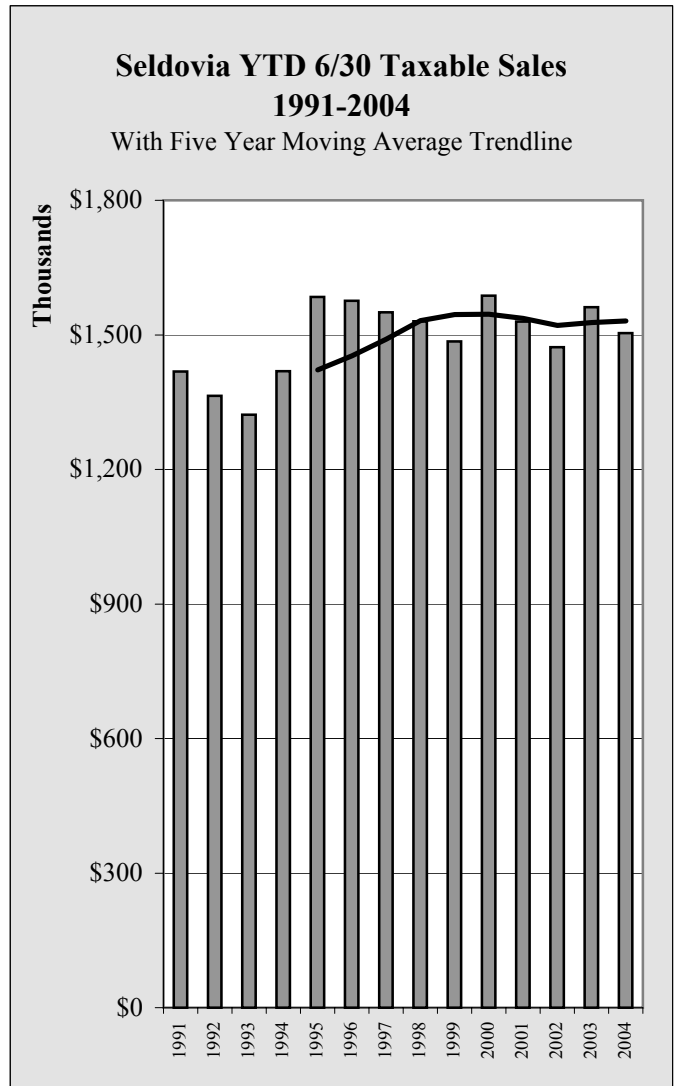


Chart 4.8

Seldovia Sales

Seldovia Annual Gross Sales by Industry - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
AFF	2,554	3,422	3,084	2,797	3,787	6,306	5,737	-9.0%
Min	0	0	0	0	0	0	0	NA
Const	302,722	302,999	200,475	567,881	427,249	233,790	2,235,069	856.0%
Manu	16,468	53,202	142,303	22,483	40,983	41,694	44,136	5.9%
TCPU	652,000	724,009	702,895	642,067	615,305	589,101	609,377	3.4%
Whole	938,201	886,557	466,249	74,511	58,140	40,755	143,974	253.3%
Retail	1,682,862	1,698,659	2,359,533	2,969,768	2,686,700	2,525,108	2,561,623	1.4%
FIRE	311,648	134,421	111,959	62,750	509,244	443,797	590,854	33.1%
Service	866,800	920,470	858,272	925,068	884,899	935,363	1,065,108	13.9%
Total	4,773,255	4,723,739	4,844,770	5,267,325	5,226,307	4,815,914	7,255,878	50.7%
Annual Change		-1.0%	2.6%	8.7%	-0.8%	-7.9%	50.7%	

Table 4.5

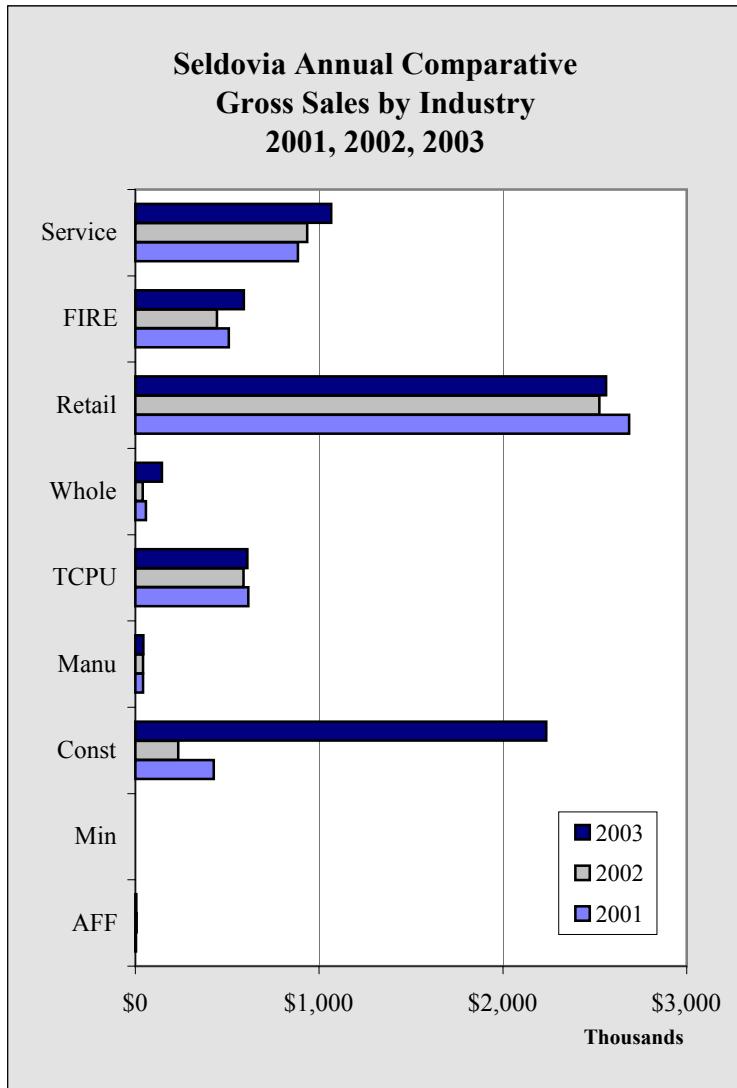


Chart 4.9

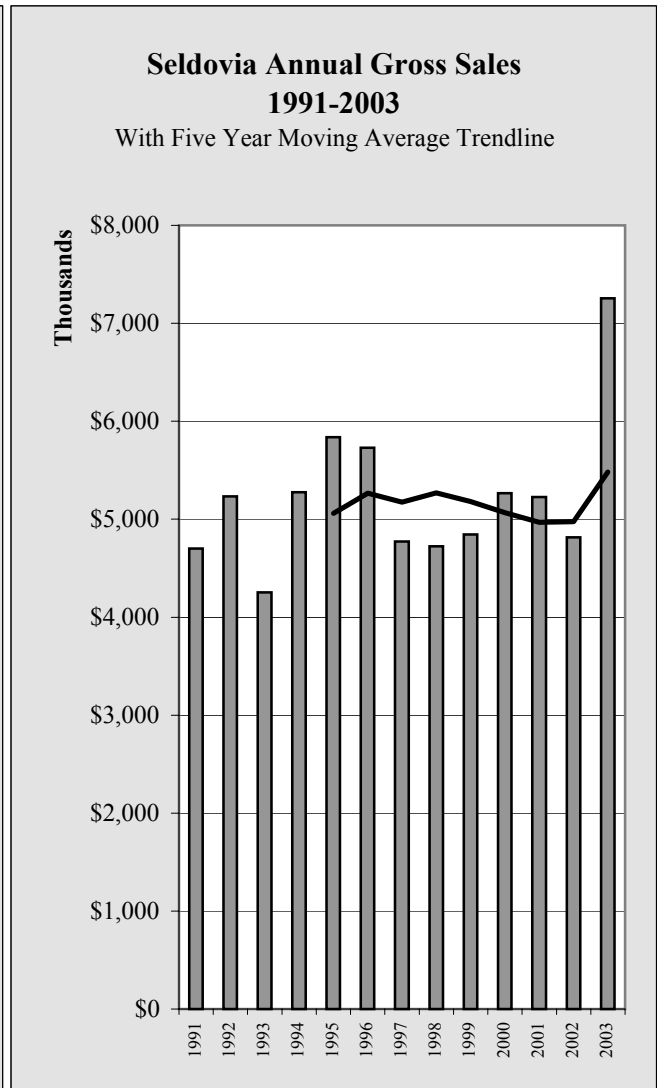


Chart 4.10

Seldovia Sales

Seldovia Annual Taxable Sales by Industry - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
AFF	2,554	3,422	3,084	2,771	3,616	3,551	2,970	-16.4%
Min	0	0	0	0	0	0	0	NA
Const	30,281	32,244	37,757	41,098	34,175	22,683	26,848	18.4%
Manu	9,151	16,711	7,035	4,892	4,818	6,509	9,098	39.8%
TCPU	421,749	438,292	473,005	455,499	410,584	427,667	450,291	5.3%
Whole	541,607	510,369	106,422	4,692	4,069	945	1,649	74.5%
Retail	1,593,073	1,577,816	1,877,036	2,165,560	2,202,868	2,118,927	2,155,874	1.7%
FIRE	73,103	83,118	65,347	28,771	31,657	24,937	29,796	19.5%
Service	664,505	736,321	659,563	714,840	644,328	667,170	700,736	5.0%
Total	3,336,023	3,398,293	3,229,249	3,418,123	3,336,115	3,272,389	3,377,262	3.2%
Annual Change		1.9%	-5.0%	5.8%	-2.4%	-1.9%	3.2%	

Table 4.6

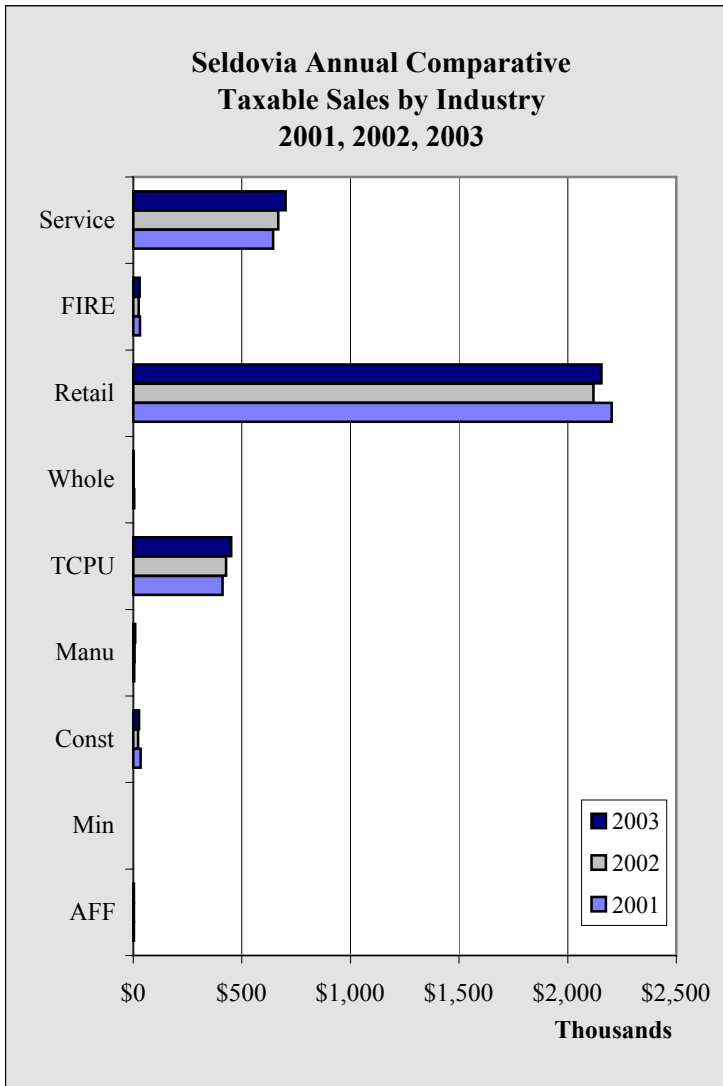


Chart 4.11

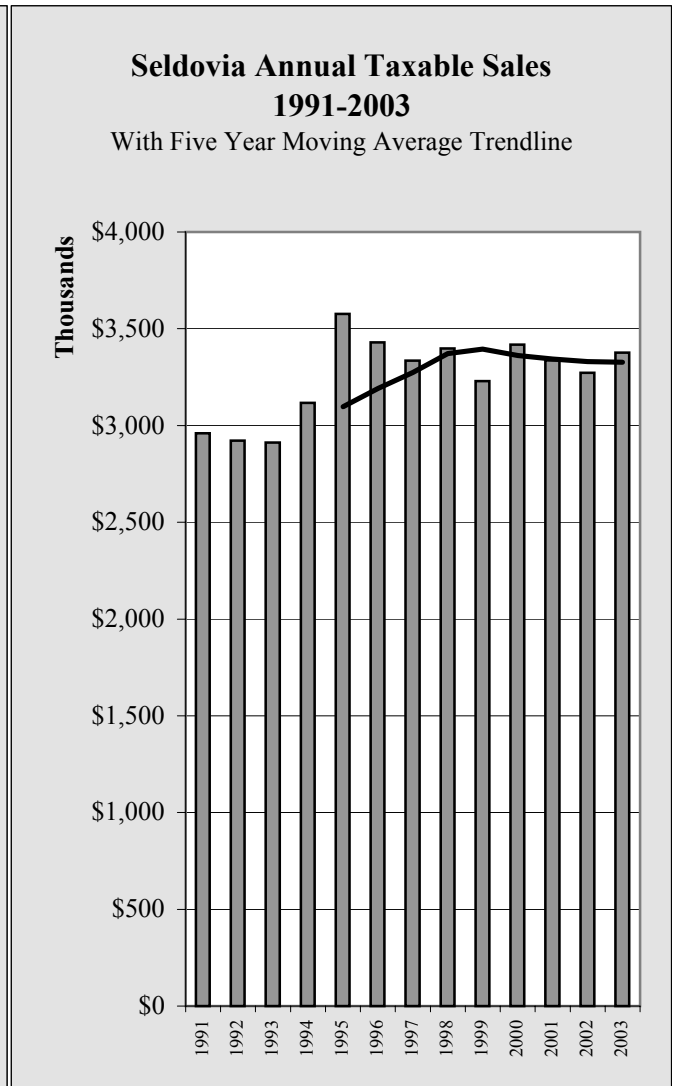


Chart 4.12

Seldovia Sales

Seldovia Gross Sales by Industry by Quarter - 2001-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
AFF	0	3,707	80	0	3,787
Min	0	0	0	0	0
Const	30,023	287,028	65,667	44,531	427,249
Manu	2,989	14,430	22,581	983	40,983
TCPU	162,024	138,629	167,386	147,266	615,305
Whole	25,686	13,490	12,723	6,241	58,140
Retail	553,396	749,278	828,070	555,956	2,686,700
FIRE	23,824	17,006	458,280	10,134	509,244
Service	100,869	240,048	396,617	147,365	884,899
Total	898,811	1,463,616	1,951,404	912,476	5,226,307
2002					
AFF	0	6,306	0	0	6,306
Min	0	0	0	0	0
Const	66,782	42,719	84,321	39,968	233,790
Manu	1,704	5,911	2,556	31,523	41,694
TCPU	163,245	136,379	137,154	152,323	589,101
Whole	3,760	7,040	22,402	7,553	40,755
Retail	485,479	689,758	824,582	525,289	2,525,108
FIRE	158,668	8,734	220,225	56,170	443,797
Service	132,074	257,751	402,260	143,278	935,363
Total	1,011,712	1,154,598	1,693,500	956,104	4,815,914
2003					
AFF	0	5,737	0	0	5,737
Min	0	0	0	0	0
Const	27,947	213,775	1,256,705	736,642	2,235,069
Manu	1,845	25,326	14,320	2,645	44,136
TCPU	147,749	135,580	137,236	188,812	609,377
Whole	9,201	17,477	71,441	45,855	143,974
Retail	543,511	710,330	767,833	539,949	2,561,623
FIRE	7,090	242,188	91,073	250,503	590,854
Service	108,853	278,014	494,150	184,091	1,065,108
Total	846,196	1,628,427	2,832,758	1,948,497	7,255,878
2004					
					Year to Date
AFF	0	11,260	0	0	11,260
Min	0	0	0	0	0
Const	601,376	753,705	0	0	1,355,081
Manu	1,249	9,225	0	0	10,474
TCPU	151,748	152,078	0	0	303,826
Whole	14,150	26,237	0	0	40,387
Retail	522,569	721,834	0	0	1,244,403
FIRE	9,127	9,670	0	0	18,797
Service	104,760	273,694	0	0	378,454
Total	1,404,979	1,957,703	0	0	3,362,682

Table 4.7

Seldovia Sales

Seldovia Taxable Sales by Industry by Quarter - 2001-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
AFF	0	3,616	0	0	3,616
Min	0	0	0	0	0
Const	7,595	9,498	9,793	7,289	34,175
Manu	1,054	1,243	2,047	474	4,818
TCPU	117,188	94,825	105,304	93,267	410,584
Whole	250	1,305	1,416	1,098	4,069
Retail	392,049	647,457	744,668	418,694	2,202,868
FIRE	6,389	7,434	10,190	7,644	31,657
Service	59,030	180,966	327,957	76,375	644,328
Total	583,555	946,344	1,201,375	604,841	3,336,115
2002					
AFF	0	3,551	0	0	3,551
Min	0	0	0	0	0
Const	6,980	9,130	5,551	1,022	22,683
Manu	1,194	1,806	655	2,854	6,509
TCPU	115,021	95,299	106,236	111,111	427,667
Whole	159	135	651	0	945
Retail	367,416	590,349	754,759	406,403	2,118,927
FIRE	7,178	6,144	7,535	4,080	24,937
Service	75,676	192,416	316,602	82,476	667,170
Total	573,624	898,830	1,191,989	607,946	3,272,389
2003					
AFF	0	2,970	0	0	2,970
Min	0	0	0	0	0
Const	1,131	9,946	6,900	8,871	26,848
Manu	368	1,749	6,036	945	9,098
TCPU	103,692	96,701	107,036	142,862	450,291
Whole	150	321	640	538	1,649
Retail	415,056	620,851	693,503	426,464	2,155,874
FIRE	4,600	9,430	7,783	7,983	29,796
Service	73,973	220,998	318,421	87,344	700,736
Total	598,970	962,966	1,140,319	675,007	3,377,262
2004					
				Year to Date	
AFF	0	3,140			0
Min	0	0			3,140
Const	5,160	7,558			0
Manu	649	2,625			12,718
TCPU	96,989	105,084			3,274
Whole	30	137			202,073
Retail	393,195	613,678			167
FIRE	5,942	8,040			1,006,873
Service	65,715	195,960			13,982
Total	567,680	936,222			1,242,227

Table 4.8

Seldovia Construction

Seldovia 2nd Quarter Permit Values by Type - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	0	105,000	8,000	25,000	0	0	150,000	
Residential - Add/Alter	0	16,500	14,300	0	8,000	0	6,200	
Commercial - New	0	244,000	0	0	0	0	0	
Commercial - Add/Alter	0	0	0	0	0	0	0	
TOTAL	0	365,500	22,300	25,000	8,000	0	156,200	
Annual Change			-93.9%	12.1%	-68.0%	-100.0%		

Table 4.9

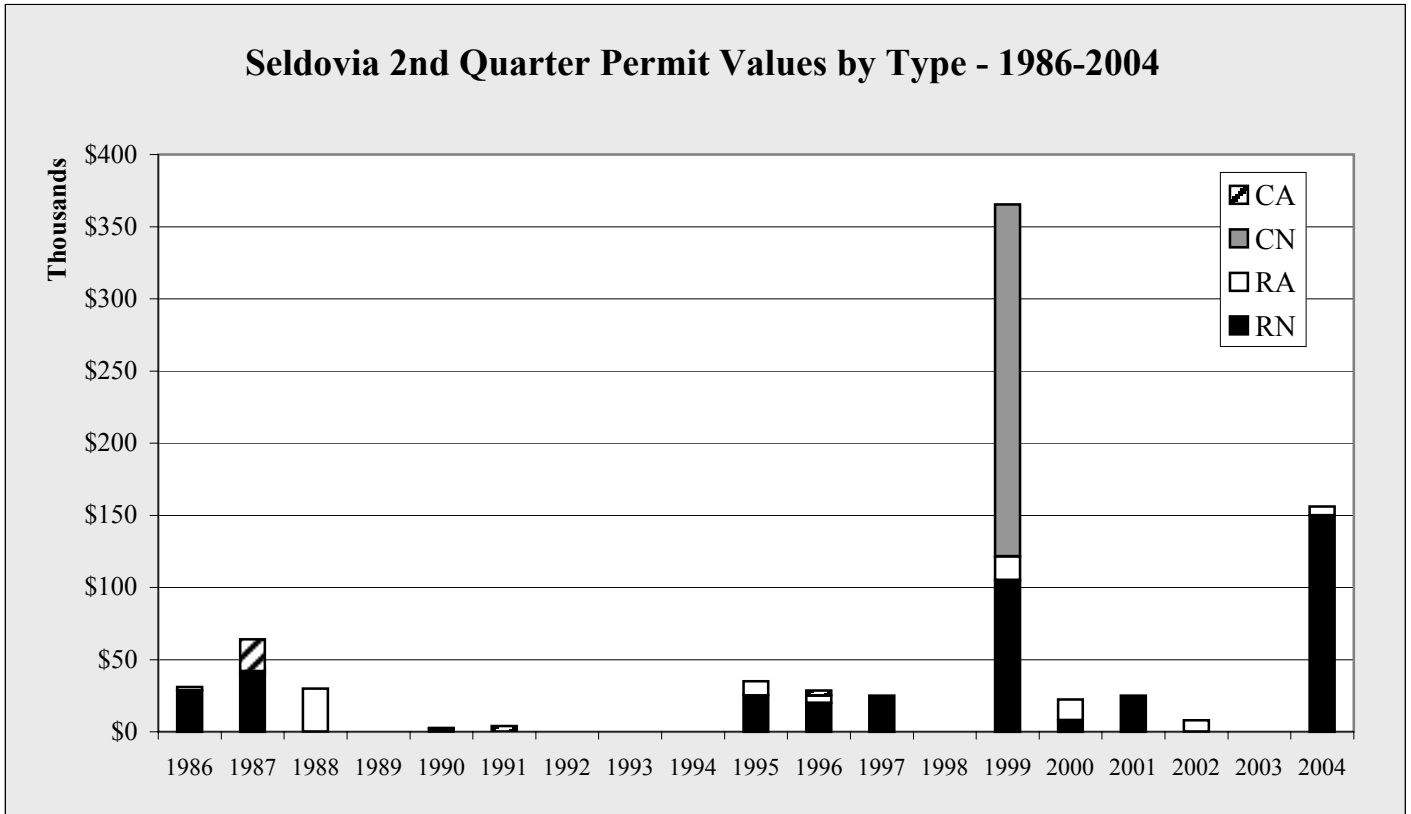


Chart 4.13

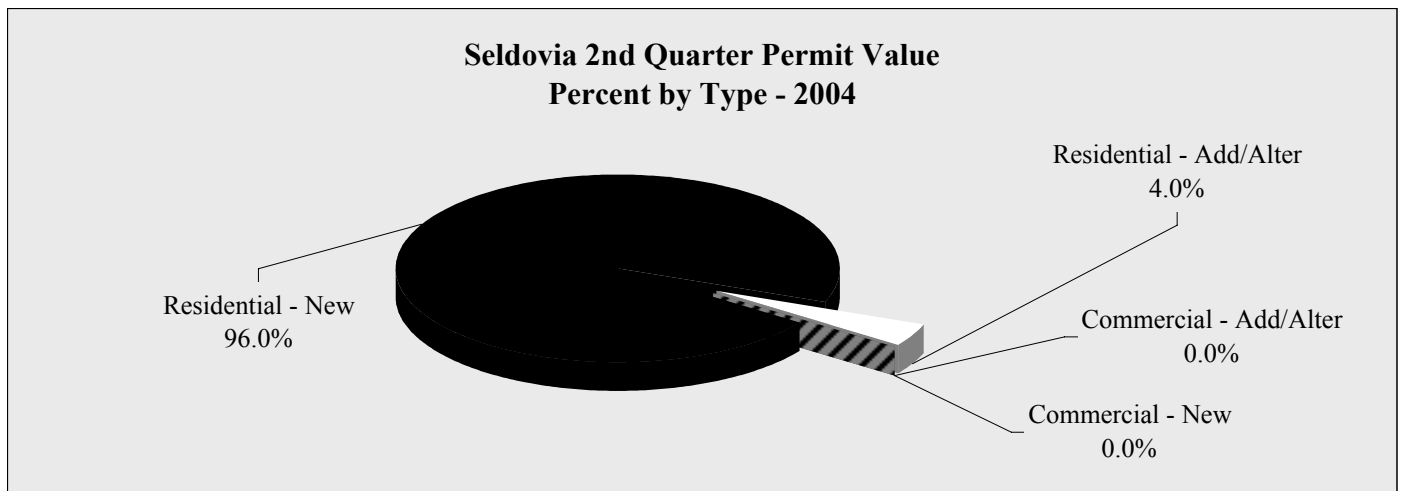


Chart 4.14

Seldovia Construction

Seldovia 2nd Quarter Permit Volume by Type - 1998-2004

	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	0	2	2	1	0	0	1	NA
Residential - Add/Alter	0	4	1	0	2	0	2	NA
Commercial - New	0	3	0	0	0	0	0	NA
Commercial - Add/Alter	0	0	0	0	0	0	0	NA
TOTAL	0	9	3	1	2	0	3	NA
Annual Change		NA	-66.7%	-66.7%	100.0%	-100.0%	NA	

Table 4.10

Seldovia 2nd Quarter Permit Volume by Type - 1986-2004

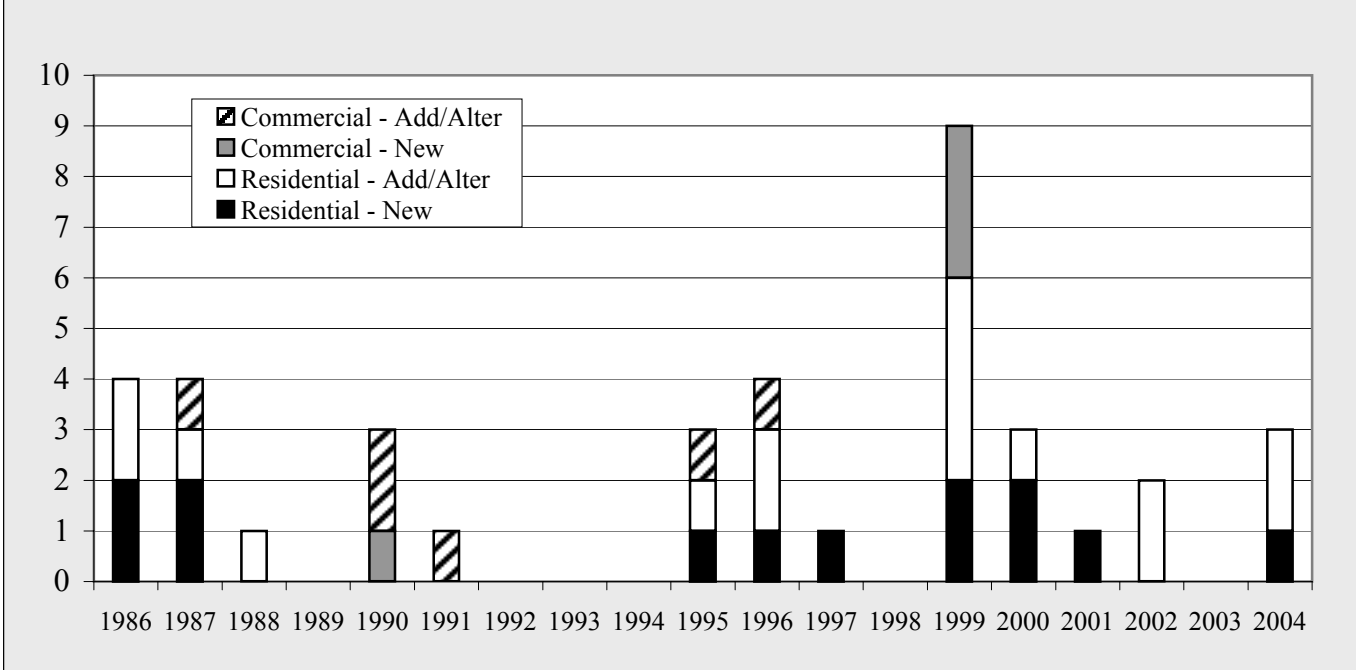


Chart 4.15

**Seldovia 2nd Quarter Permit Volume
Percent by Type - 2004**

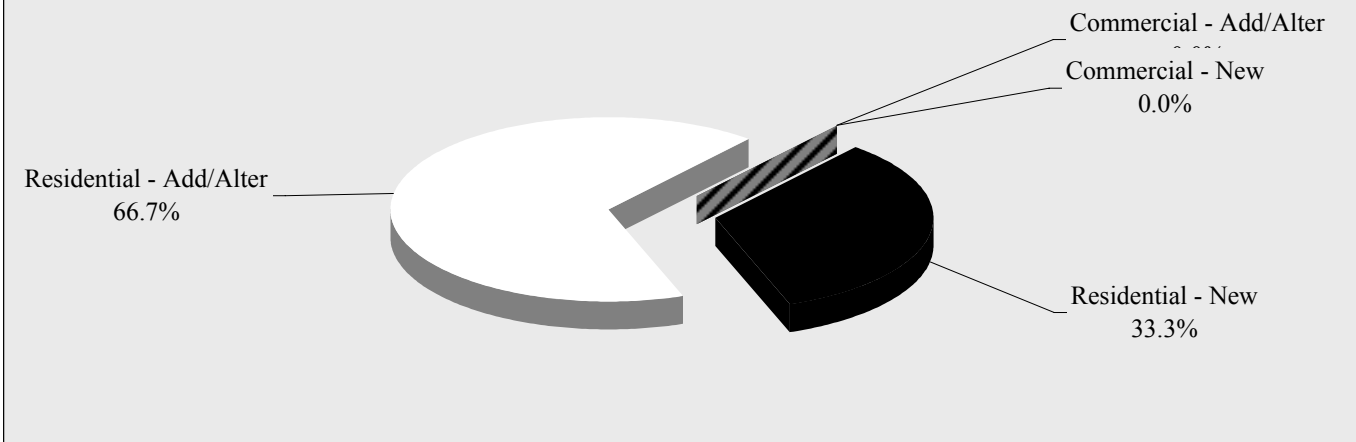


Chart 4.16

Seldovia Construction

Seldovia YTD 6/30 Permit Values by Type - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	0	105,000	26,000	25,000	0	0	170,000	
Residential - Add/Alter	0	16,500	20,300	0	18,000	31,000	6,200	-80.0%
Commercial - New	0	252,000	0	0	0	0	0	
Commercial - Add/Alter	0	0	0	10,000	0	0	0	
TOTAL	0	373,500	46,300	35,000	18,000	31,000	176,200	468.4%
Annual Change			-87.6%	-24.4%	-48.6%	72.2%	468.4%	

Table 4.11

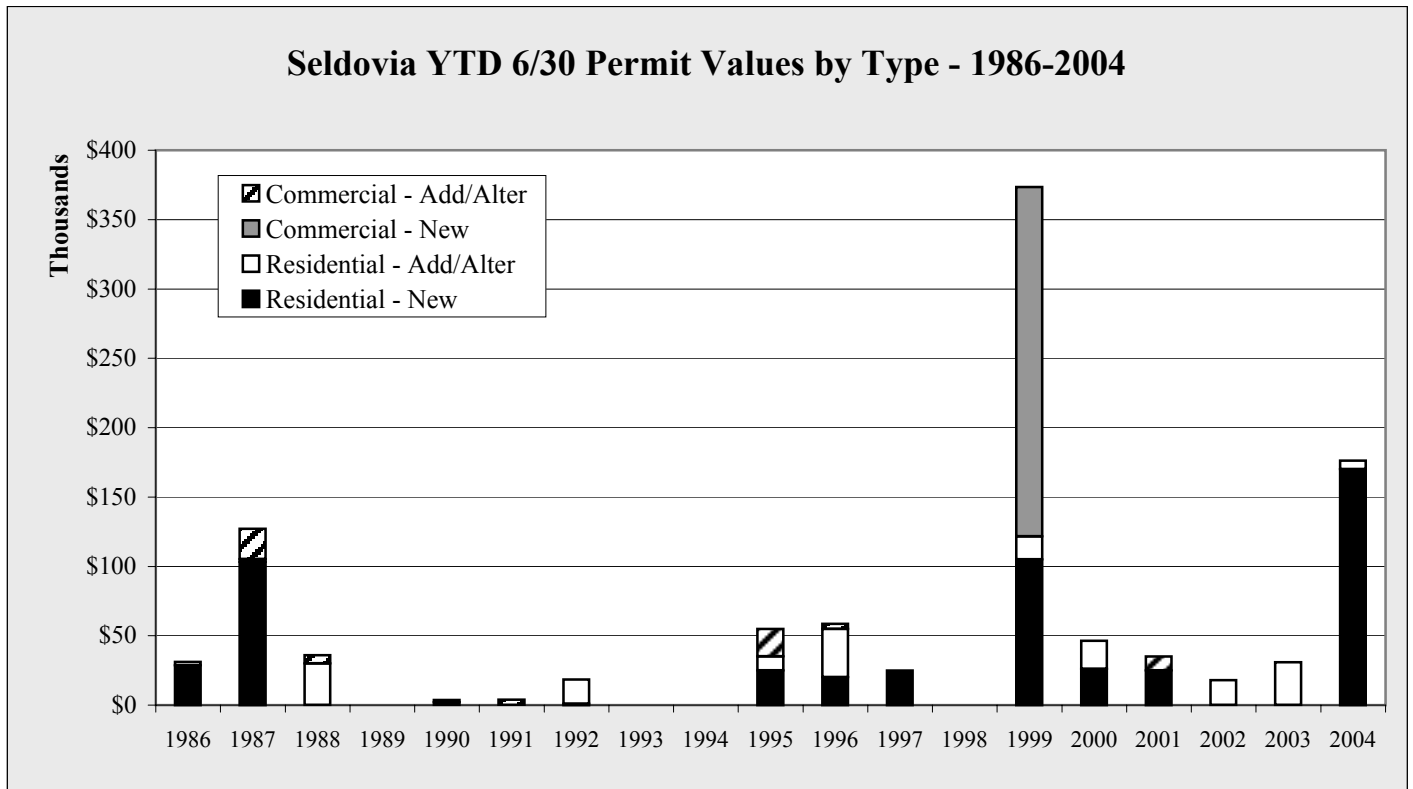


Chart 4.17

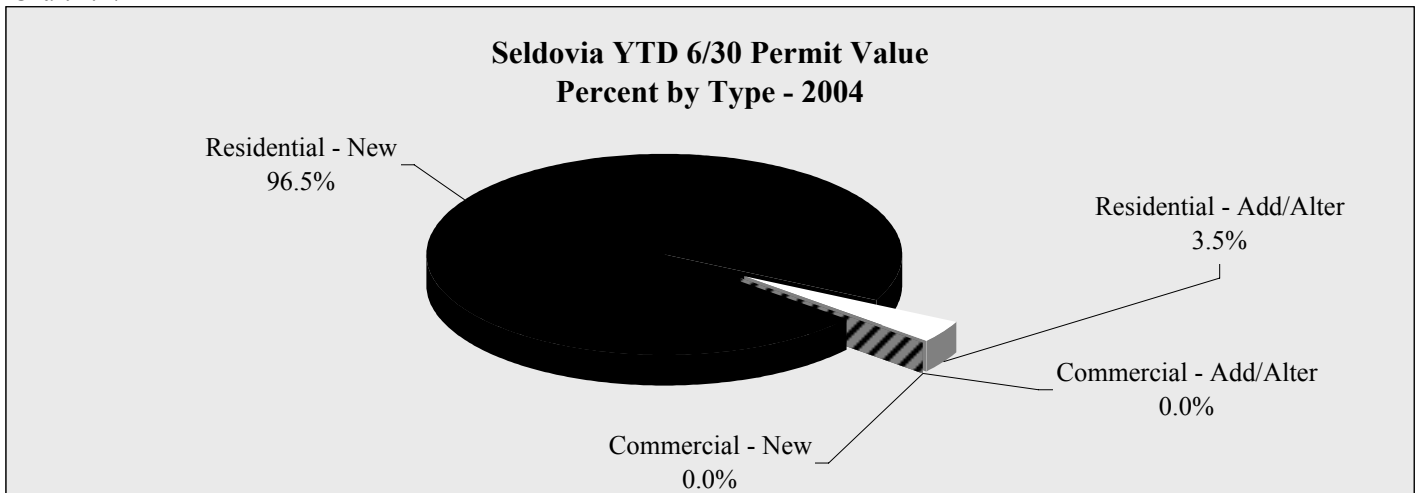


Chart 4.18

Seldovia Construction

Seldovia YTD 6/30 Permit Volume by Type - 1998-2004

	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	0	2	4	1	0	0	2	NA
Residential - Add/Alter	0	4	2	0	3	3	2	-33.3%
Commercial - New	0	4	0	0	0	0	0	NA
Commercial - Add/Alter	0	0	0	1	0	0	0	NA
TOTAL	0	10	6	2	3	3	4	33.3%
Annual Change		NA	-40.0%	-66.7%	50.0%	0.0%	33.3%	

Table 4.12

Seldovia YTD 6/30 Permit Volume by Type - 1986-2004

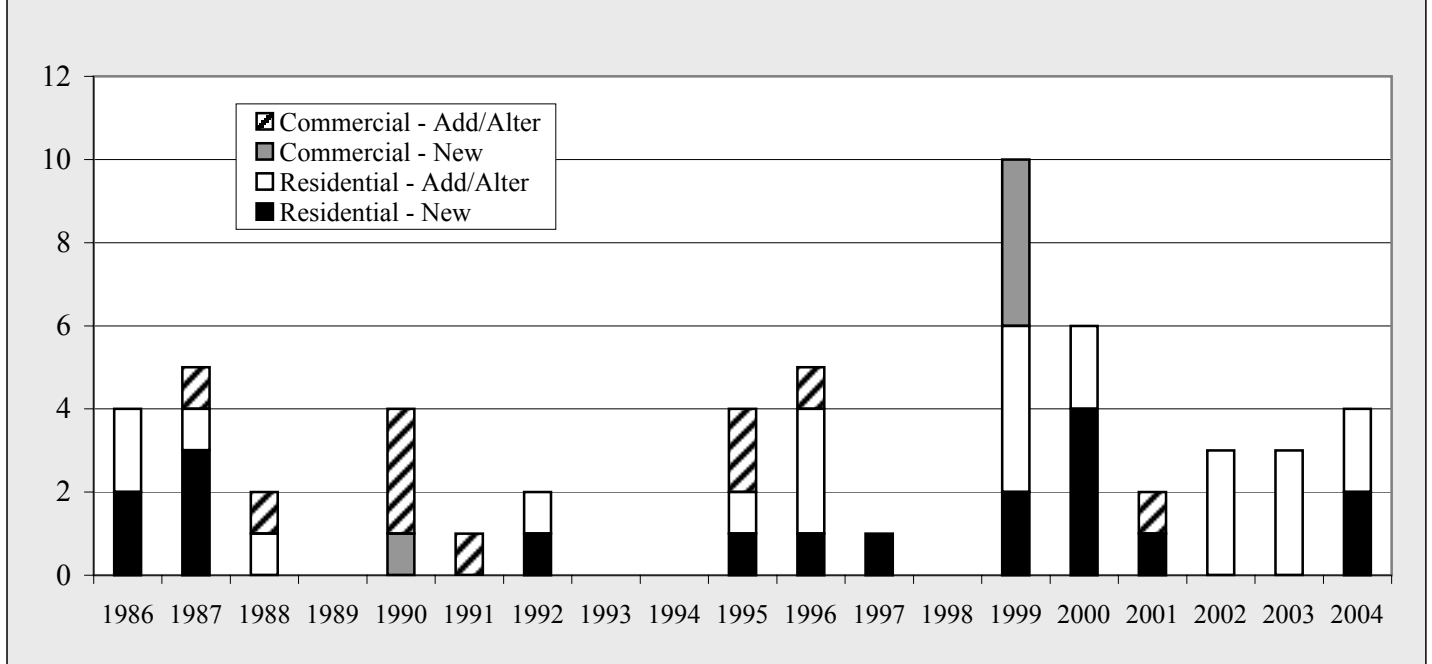


Chart 4.19

**Seldovia YTD 6/30 Permit Volume
Percent by Type - 2004**

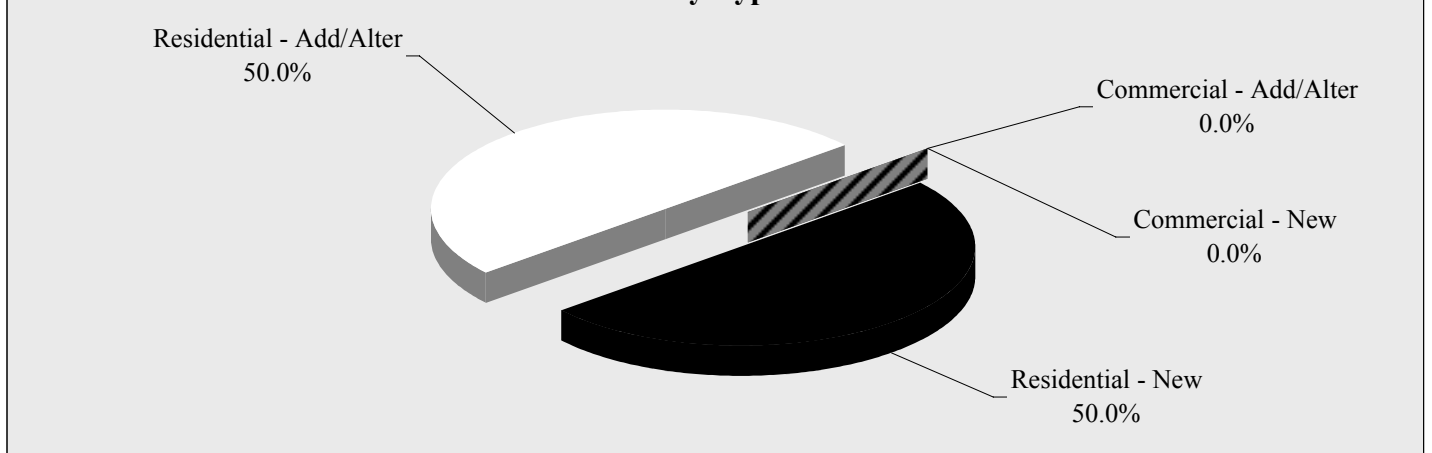


Chart 4.20

Seldovia Construction

Seldovia Annual Permit Values by Type by Quarter - 1997-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1997					
Residential - New	0	25,000	60,000	250,000	335,000
Residential - Add/Alter	0	0	15,000	44,900	59,900
Commercial - New	0	0	38,000	0	38,000
Commercial - Add/Alter	0	0	0	0	0
TOTAL	0	25,000	113,000	294,900	432,900
1998					
Residential - New	0	0	0	0	0
Residential - Add/Alter	0	0	0	0	0
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	0	0	0
TOTAL	0	0	0	0	0
1999					
Residential - New	0	105,000	55,000	0	160,000
Residential - Add/Alter	0	16,500	14,500	5,000	36,000
Commercial - New	8,000	244,000	12,000	0	264,000
Commercial - Add/Alter	0	0	6,000	13,000	19,000
TOTAL	8,000	365,500	87,500	18,000	479,000
2000					
Residential - New	18,000	8,000	19,000	0	45,000
Residential - Add/Alter	6,000	14,300	35,400	5,000	60,700
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	3,500	0	3,500
TOTAL	24,000	22,300	57,900	5,000	109,200
2001					
Residential - New	0	25,000	10,000	0	35,000
Residential - Add/Alter	0	0	5,525	5,000	10,525
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	10,000	0	0	10,000	20,000
TOTAL	10,000	25,000	15,525	15,000	65,525
2002					
Residential - New	0	0	308,000	0	308,000
Residential - Add/Alter	10,000	8,000	10,500	20,000	48,500
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	0	0	0
TOTAL	10,000	8,000	318,500	20,000	356,500
2003					
Residential - New	0	0	150,000	26,000	176,000
Residential - Add/Alter	31,000	0	0	3,000	34,000
Commercial - New	0	0	1,685,000	7,500	1,692,500
Commercial - Add/Alter	0	0	0	0	0
TOTAL	31,000	0	1,835,000	36,500	1,902,500
2004					
	Year to Date				
Residential - New	20,000	150,000			170,000
Residential - Add/Alter	0	6,200			6,200
Commercial - New	0	0			0
Commercial - Add/Alter	0	0			0
TOTAL	20,000	156,200			176,200

Table 4.13

Seldovia Construction

Seldovia Annual Permit Volume by Type by Quarter - 1997-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1997					
Residential - New	0	1	1	4	6
Residential - Add/Alter	0	0	1	6	7
Commercial - New	0	0	1	0	1
Commercial - Add/Alter	0	0	0	0	0
TOTAL	0	1	3	10	14
1998					
Residential - New	0	0	0	0	0
Residential - Add/Alter	0	0	0	0	0
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	0	0	0
TOTAL	0	0	0	0	0
1999					
Residential - New	0	2	1	0	3
Residential - Add/Alter	0	4	4	1	9
Commercial - New	1	3	1	0	5
Commercial - Add/Alter	0	0	1	2	3
TOTAL	1	9	7	3	20
2000					
Residential - New	2	2	2	0	6
Residential - Add/Alter	1	1	3	1	6
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	1	0	1
TOTAL	3	3	6	1	13
2001					
Residential - New	0	1	1	0	2
Residential Add/Alter	0	0	4	1	5
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	1	0	0	1	2
TOTAL	1	1	5	2	9
2002					
Residential - New	0	0	2	0	2
Residential Add/Alter	1	2	2	1	6
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	0	0	0
TOTAL	1	2	4	1	8
2003					
Residential - New	0	0	1	2	3
Residential Add/Alter	3	0	0	1	4
Commercial - New	0	0	3	1	4
Commercial - Add/Alter	0	0	1	0	1
TOTAL	3	0	5	4	12
2004					
	Year to Date				
Residential - New	1	1			2
Residential Add/Alter	0	2			2
Commercial - New	0	0			0
Commercial - Add/Alter	0	0			0
TOTAL	1	3			4

Table 4.14

Seward Sales

Seward 2nd Quarter Gross Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	227,609	211,247	285,558	170,823	153,308	180,817	271,027	49.9%
Min	45,528	105,031	144,691	105,401	131,150	49,589	78,789	58.9%
Const	2,722,759	3,643,178	2,944,466	8,043,831	2,363,700	10,116,956	3,808,418	-62.4%
Manu	1,474,248	1,498,102	1,998,984	3,697,117	3,261,062	3,785,614	1,922,115	-49.2%
TCPU	3,298,592	3,076,349	4,147,565	3,524,573	3,404,989	3,313,531	3,231,631	-2.5%
Whole	2,032,907	1,086,340	901,036	671,328	671,893	682,756	910,240	33.3%
Retail	12,345,431	13,298,656	14,348,724	15,137,856	15,305,028	14,965,783	17,904,577	19.6%
FIRE	2,529,868	2,453,806	2,295,798	1,147,228	2,345,636	2,106,421	1,302,784	-38.2%
Service	10,373,277	10,668,616	10,947,215	11,953,791	12,744,020	11,771,807	12,111,528	2.9%
Total	35,050,219	36,041,325	38,014,037	44,451,948	40,380,786	46,973,274	41,541,109	-11.6%
Annual Change		2.8%	5.5%	16.9%	-9.2%	16.3%	-11.6%	

Table 5.1

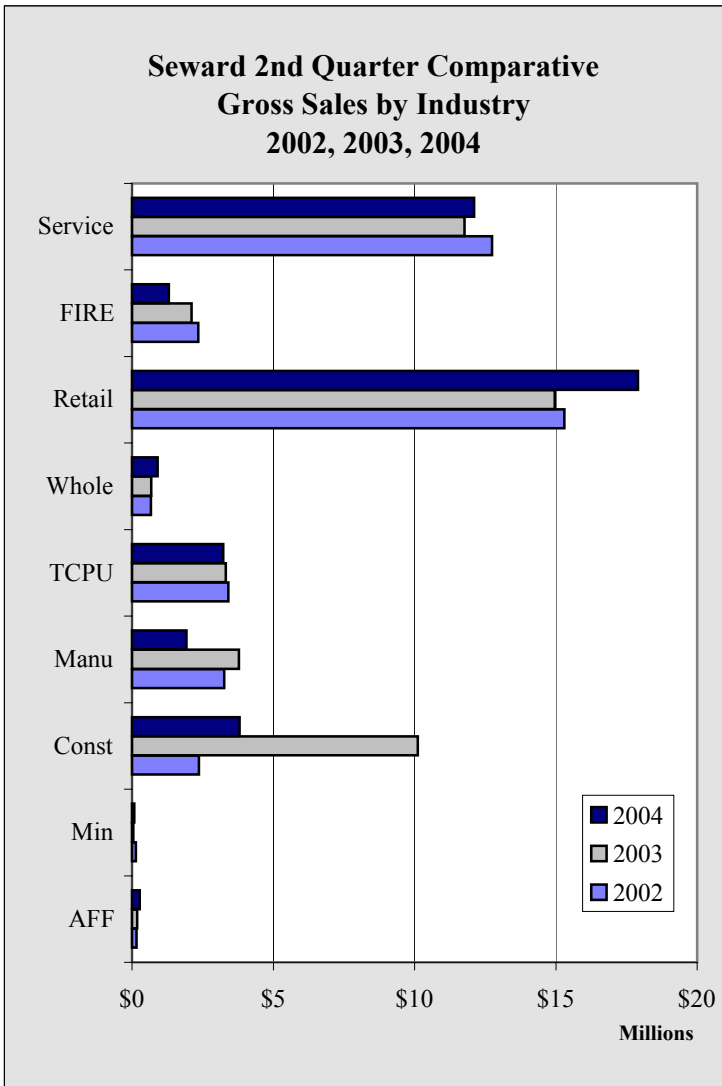


Chart 5.1

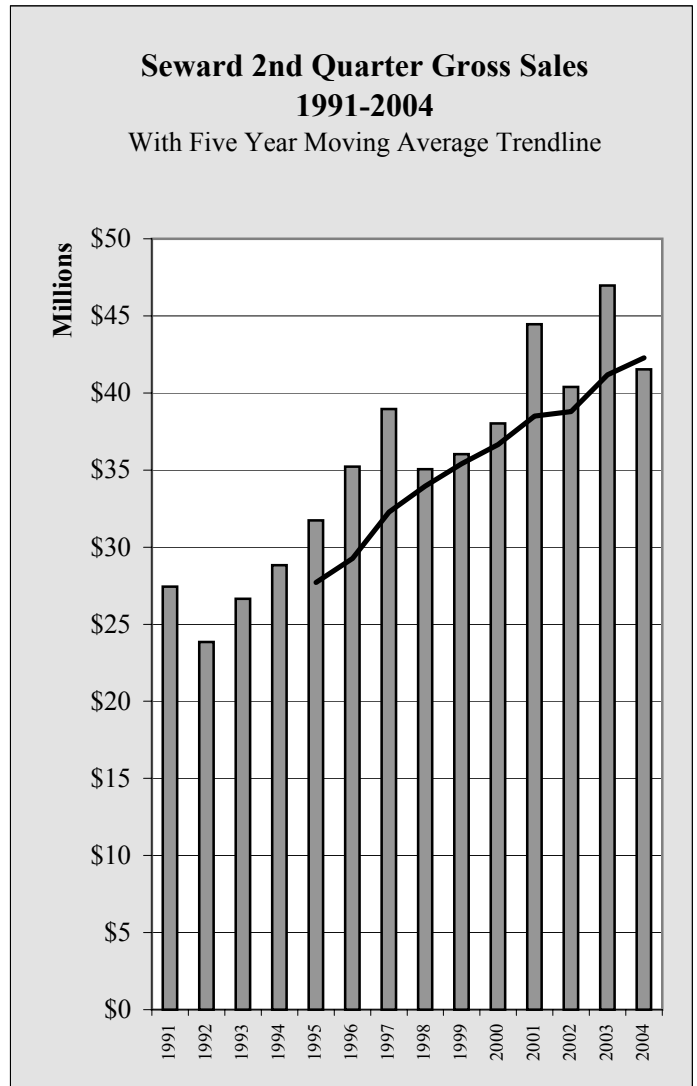


Chart 5.2

Seward Sales

Seward 2nd Quarter Taxable Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	67,854	65,022	79,544	69,770	57,747	70,505	77,870	10.4%
Min	0	0	500	0	0	1,754	0	-100.0%
Const	174,297	169,218	193,381	160,218	140,758	190,057	197,544	3.9%
Manu	180,192	163,167	177,059	312,269	299,221	157,138	162,634	3.5%
TCPU	997,822	959,392	1,115,553	795,426	780,744	806,380	756,932	-6.1%
Whole	93,123	47,534	49,015	41,804	38,741	40,058	34,969	-12.7%
Retail	9,520,762	9,619,860	10,592,090	10,866,501	11,179,774	11,465,828	11,931,059	4.1%
FIRE	412,833	457,658	411,656	433,701	488,696	415,752	358,010	-13.9%
Service	7,925,473	8,425,335	8,542,100	8,873,245	9,191,230	8,932,536	9,136,466	2.3%
Total	19,372,356	19,907,186	21,160,898	21,552,934	22,176,911	22,080,008	22,655,484	2.6%
Annual Change		2.8%	6.3%	1.9%	2.9%	-0.4%	2.6%	

Table 5.2

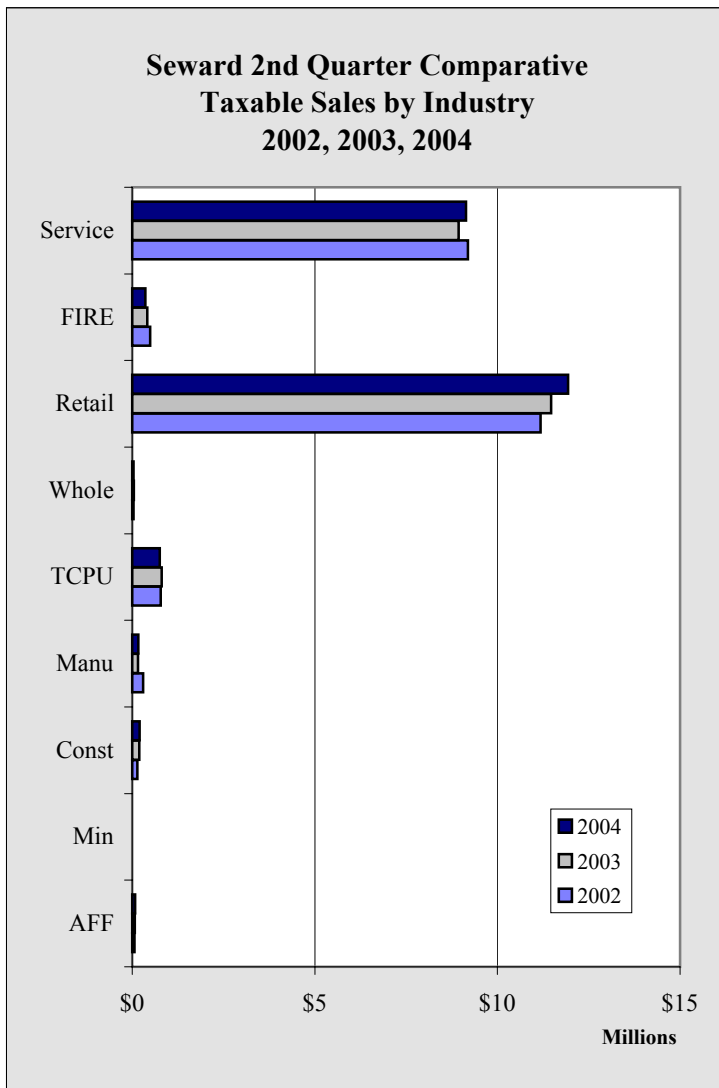


Chart 5.3

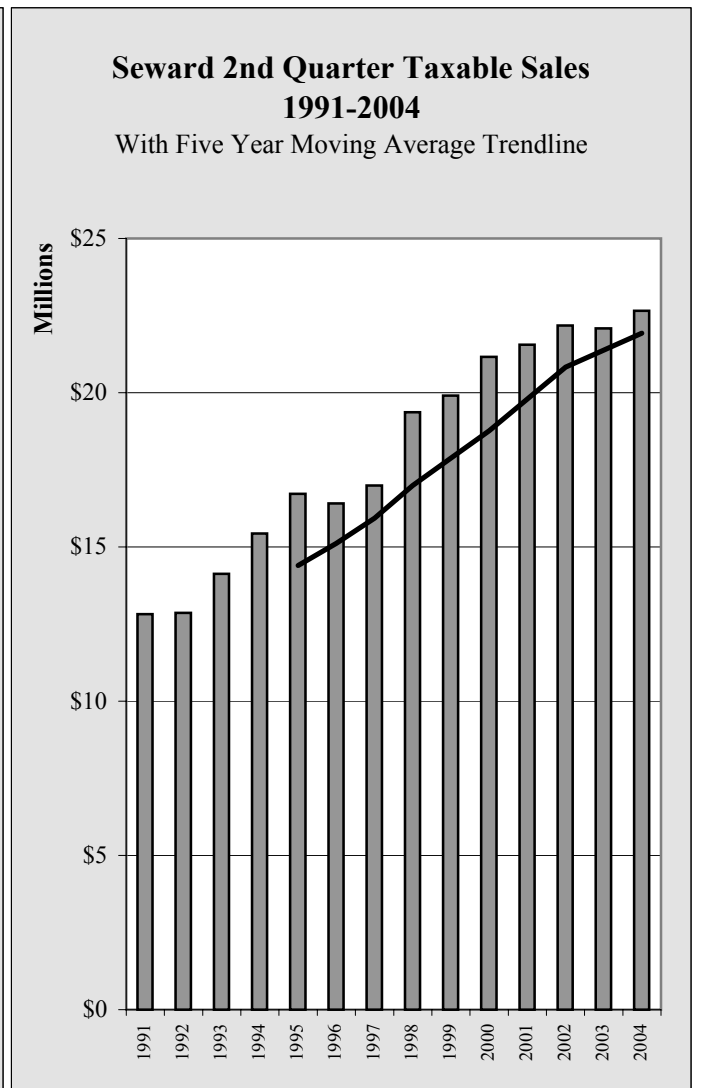


Chart 5.4

Seward Sales

Seward YTD 6/30 Gross Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	260,677	254,017	315,170	198,348	174,118	216,267	325,576	50.5%
Min	116,213	172,680	246,904	169,292	180,102	117,510	103,785	-11.7%
Const	8,424,621	7,502,818	5,087,271	11,908,839	5,404,064	13,518,410	7,115,180	-47.4%
Manu	2,631,342	2,309,328	2,902,160	6,012,064	5,235,668	5,253,891	2,814,701	-46.4%
TCPU	5,876,105	5,264,445	6,073,951	5,846,548	5,658,092	5,398,432	5,824,032	7.9%
Whole	3,761,025	2,137,836	1,279,072	1,032,783	1,058,790	1,067,835	1,454,888	36.2%
Retail	19,228,495	20,749,276	22,501,067	22,110,814	23,237,249	22,753,592	26,510,028	16.5%
FIRE	4,192,257	4,358,455	4,262,253	2,236,658	4,136,261	3,500,580	2,709,827	-22.6%
Service	13,508,455	16,649,357	14,433,986	15,467,874	18,250,763	16,071,549	16,736,354	4.1%
Total	57,999,190	59,398,212	57,101,834	64,983,220	63,335,107	67,898,066	63,594,371	-6.3%
Annual Change		2.4%	-3.9%	13.8%	-2.5%	7.2%	-6.3%	

Table 5.3

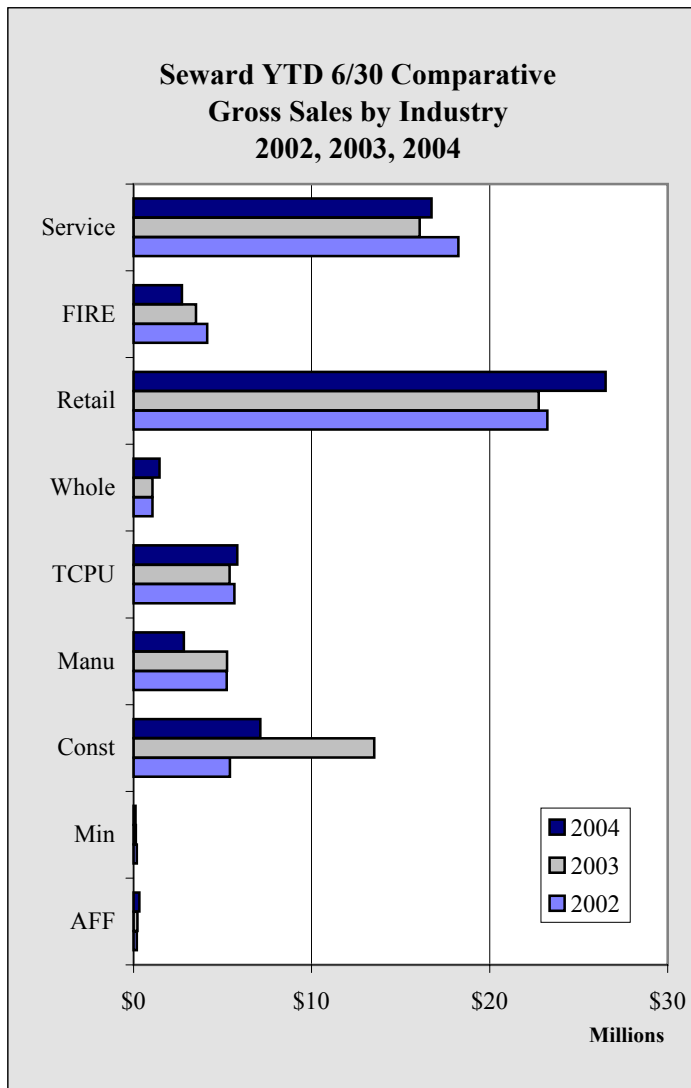


Chart 5.5

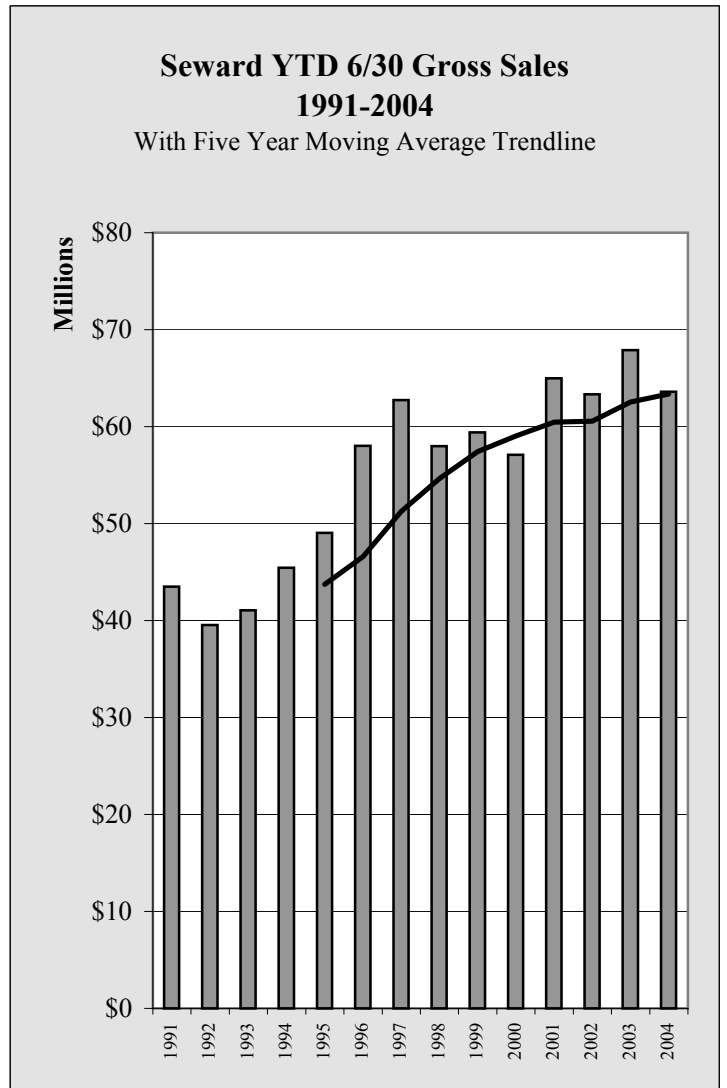


Chart 5.6

Seward Sales

Seward YTD 6/30 Taxable Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	73,750	71,444	91,048	73,760	64,476	82,178	89,793	9.3%
Min	0	1,444	500	0	0	1,754	0	-100.0%
Const	314,930	334,394	347,827	290,284	269,565	316,931	364,974	15.2%
Manu	280,540	315,302	319,765	437,079	415,022	301,991	294,260	-2.6%
TCPU	1,767,044	1,658,948	1,854,074	1,448,200	1,341,601	1,394,845	1,338,669	-4.0%
Whole	315,873	69,200	74,543	71,113	50,767	55,355	58,442	5.6%
Retail	14,045,077	14,929,459	15,961,656	16,192,627	16,567,714	17,064,666	17,757,277	4.1%
FIRE	787,556	825,936	748,972	797,533	843,326	745,821	655,208	-12.1%
Service	10,329,497	10,919,737	11,136,873	11,315,831	11,675,792	11,406,240	11,593,643	1.6%
Total	27,914,267	29,125,864	30,535,258	30,626,427	31,228,263	31,369,781	32,152,266	2.5%
Annual Change		4.3%	4.8%	0.3%	2.0%	0.5%	2.5%	

Table 5.4

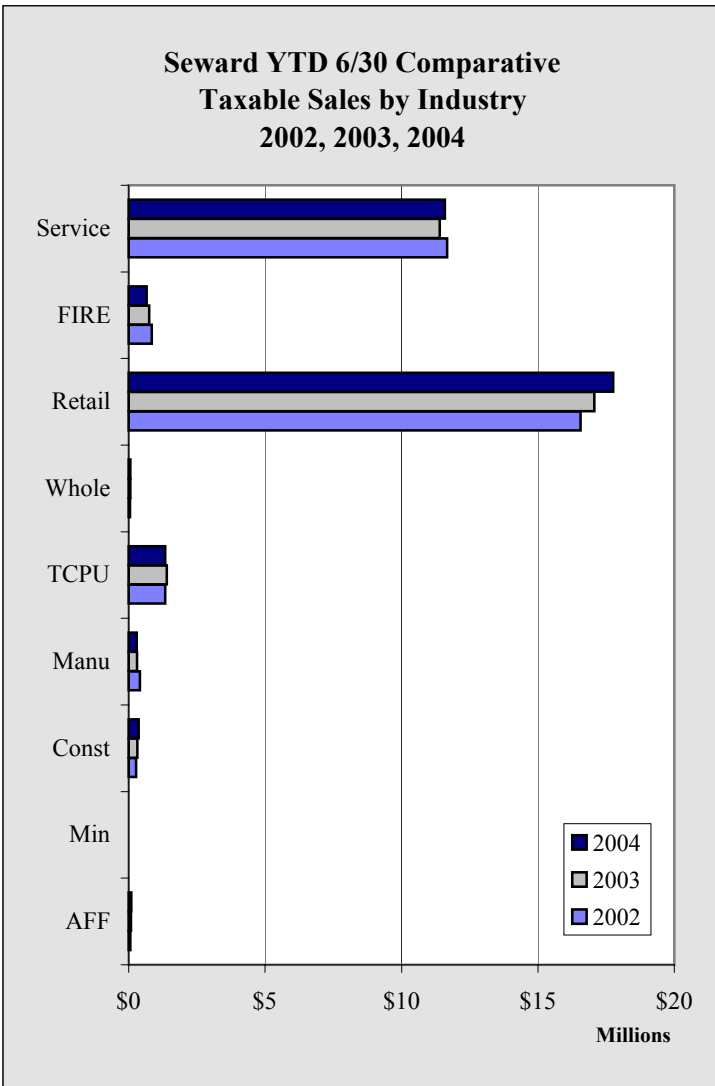


Chart 5.7

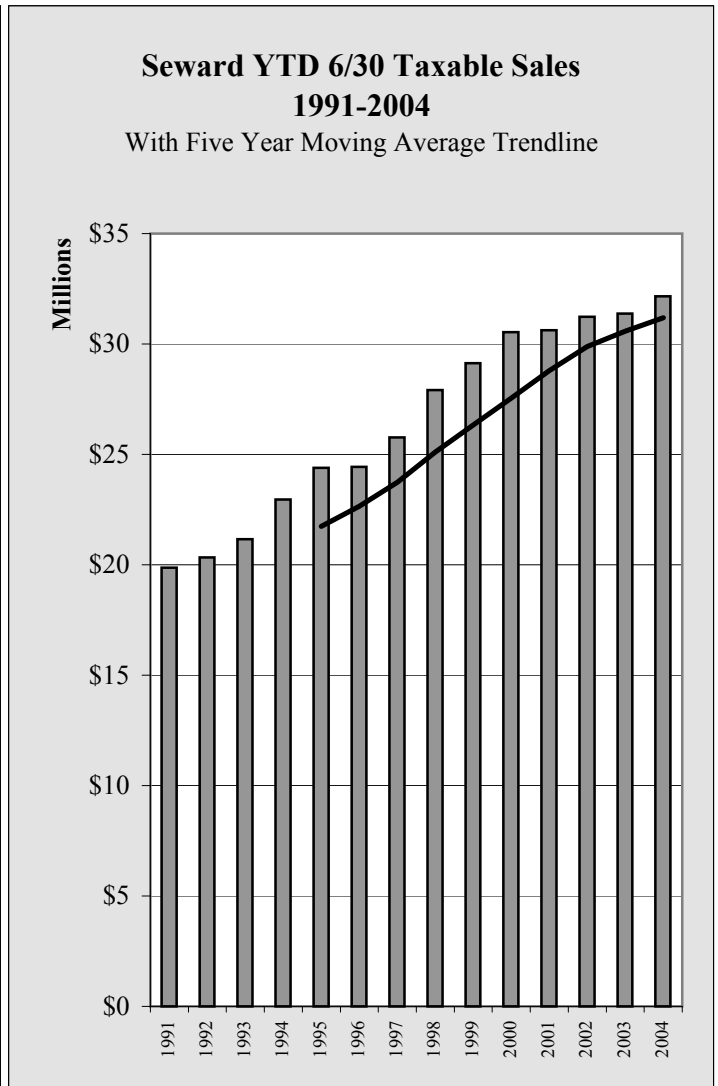


Chart 5.8

Seward Sales

Seward Annual Gross Sales by Industry - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
AFF	491,990	472,717	414,123	689,481	437,640	298,046	489,097	64.1%
Min	334,086	229,681	332,546	405,115	330,859	377,441	189,755	-49.7%
Const	36,473,771	19,183,104	12,588,992	16,255,816	21,082,426	10,959,636	28,881,807	163.5%
Manu	4,229,017	4,266,551	4,895,971	9,541,307	12,023,577	11,540,635	10,446,881	-9.5%
TCPU	14,003,046	13,656,791	12,011,182	14,705,875	12,839,415	13,025,053	12,965,790	-0.5%
Whole	11,558,783	7,270,151	3,064,525	2,339,175	2,231,731	2,208,659	2,600,579	17.7%
Retail	38,720,088	44,656,247	48,356,132	51,460,505	50,408,318	52,579,160	53,549,091	1.8%
FIRE	6,787,968	8,498,546	9,458,188	8,394,110	6,333,381	7,595,826	7,557,129	-0.5%
Service	32,948,926	34,272,460	39,033,862	38,360,895	42,671,989	43,636,679	40,236,063	-7.8%
Total	145,547,675	132,506,248	130,155,521	142,152,279	148,359,336	142,221,135	156,916,192	10.3%
Annual Change		-9.0%	-1.8%	9.2%	4.4%	-4.1%	10.3%	

Table 5.5

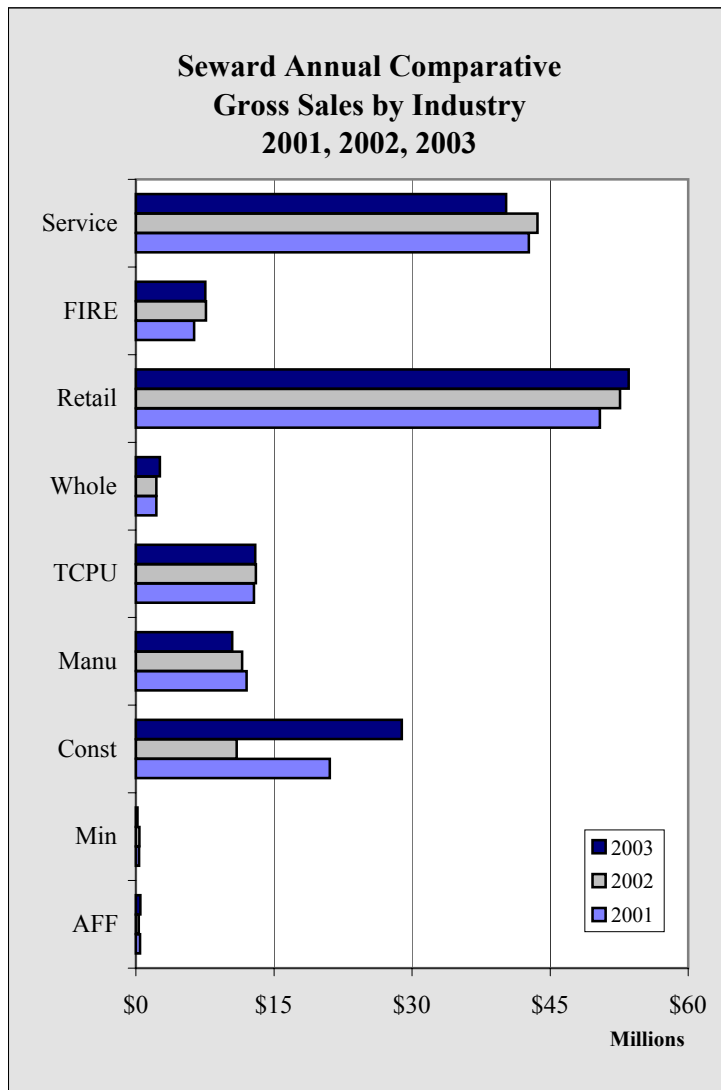


Chart 5.9

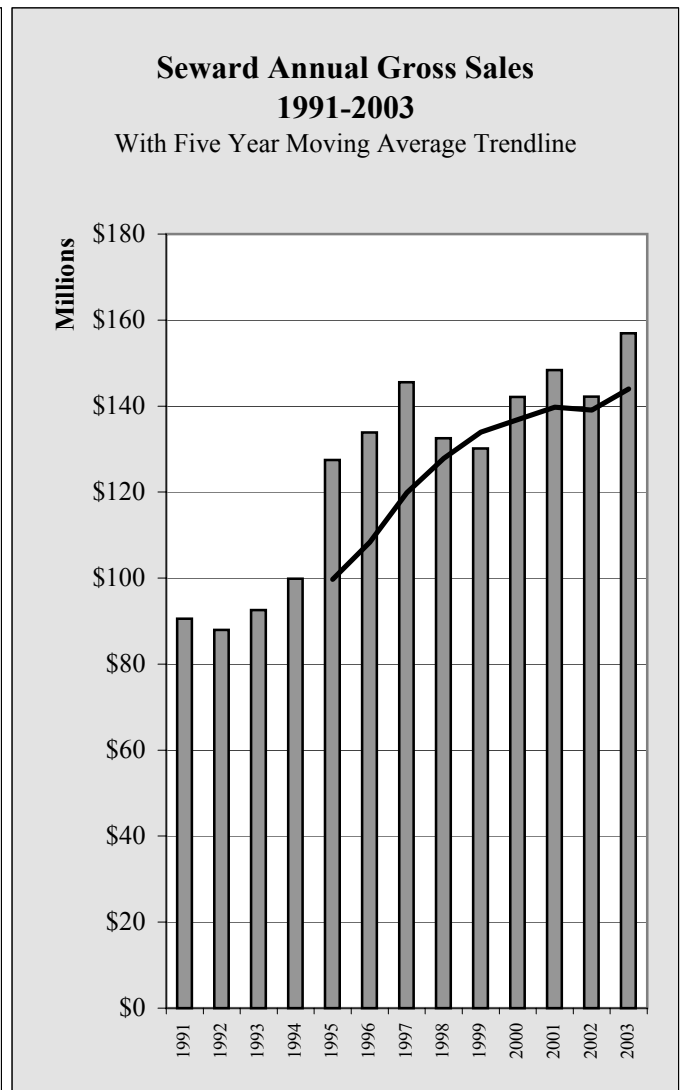


Chart 5.10

Seward Sales

Seward Annual Taxable Sales by Industry - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
AFF	131,854	190,979	126,681	240,141	170,624	114,521	217,323	89.8%
Min	450	221	1,444	500	0	0	3,455	NA
Const	679,709	709,318	718,945	671,326	567,626	564,790	683,934	21.1%
Manu	464,597	505,430	585,005	639,366	962,382	988,659	629,648	-36.3%
TCPU	4,237,393	3,826,559	3,801,591	3,991,338	2,935,785	2,915,185	2,917,604	0.1%
Whole	1,024,894	382,361	128,287	141,551	135,396	107,027	119,020	11.2%
Retail	28,904,325	33,478,522	35,539,902	37,600,377	38,191,615	39,040,960	40,270,165	3.1%
FIRE	1,657,821	1,604,043	1,662,085	1,583,364	1,665,703	1,780,596	1,593,083	-10.5%
Service	25,414,981	26,580,831	28,908,259	29,115,463	29,595,840	30,086,969	29,941,404	-0.5%
Total	62,516,024	67,278,264	71,472,199	73,983,426	74,224,971	75,598,707	76,375,636	1.0%
Annual Change		7.6%	6.2%	3.5%	0.3%	1.9%	1.0%	

Table 5.6

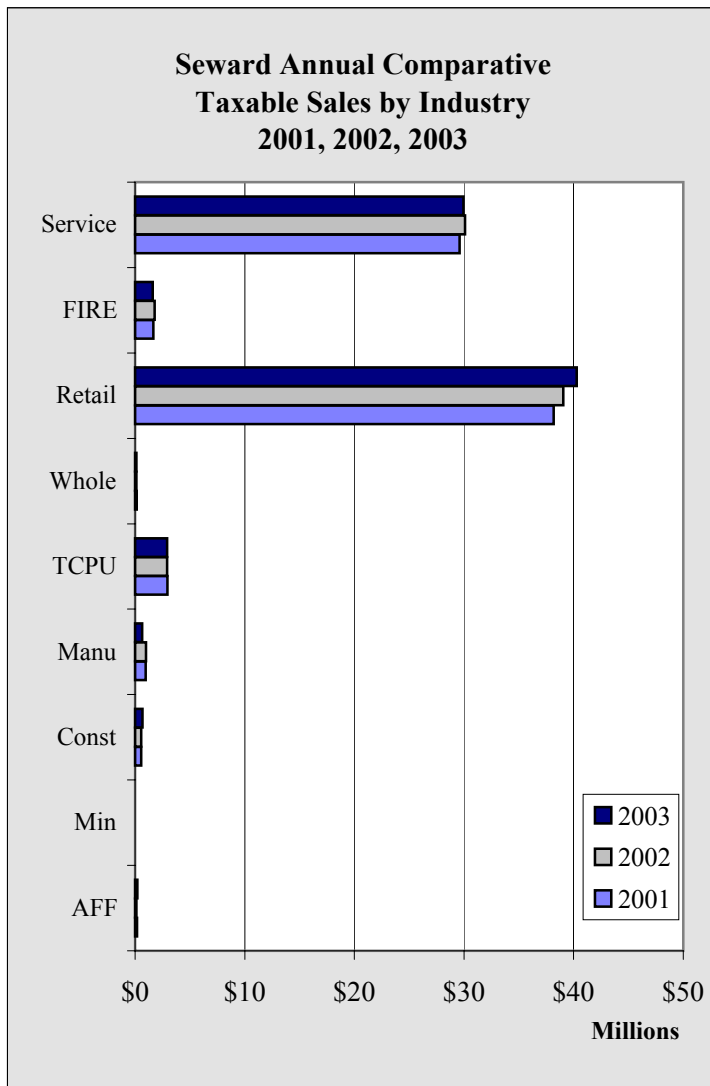


Chart 5.11

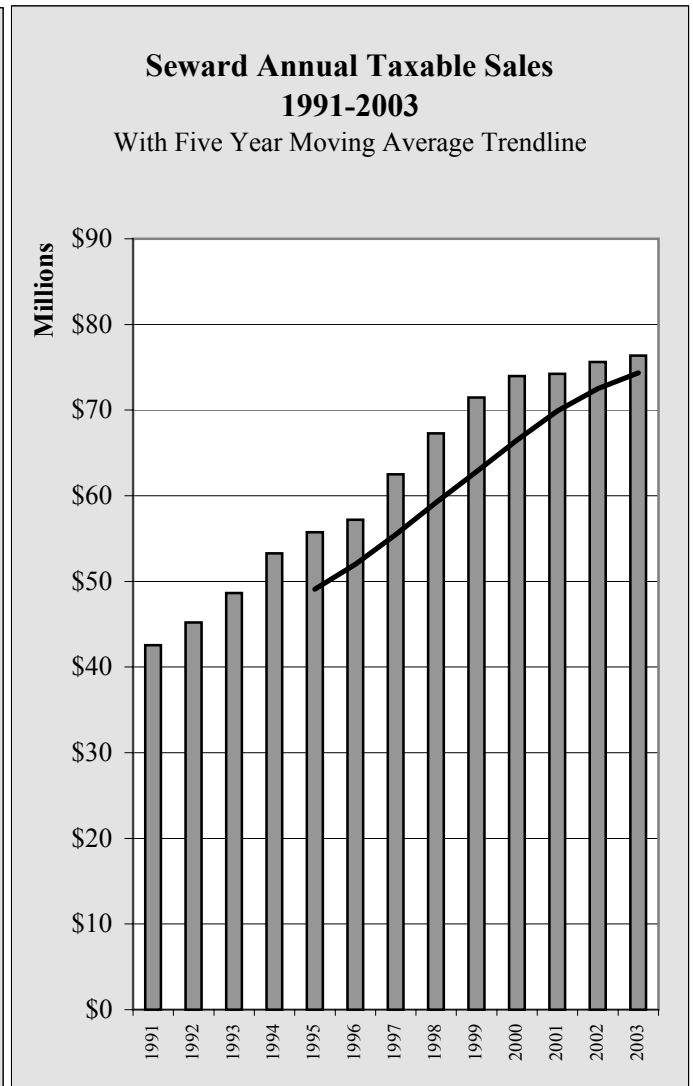


Chart 5.12

Seward Sales

Seward Gross Sales by Industry by Quarter - 2001-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
AFF	27,525	170,823	181,243	58,049	437,640
Min	63,891	105,401	129,526	32,041	330,859
Const	3,865,008	8,043,831	7,349,494	1,824,093	21,082,426
Manu	2,314,947	3,697,117	4,172,900	1,838,613	12,023,577
TCPU	2,321,975	3,524,573	4,716,280	2,276,587	12,839,415
Whole	361,455	671,328	816,708	382,240	2,231,731
Retail	6,972,958	15,137,856	20,218,997	8,078,507	50,408,318
FIRE	1,089,430	1,147,228	2,602,544	1,494,179	6,333,381
Service	3,514,083	11,953,791	22,684,750	4,519,365	42,671,989
Govt	0	0	0	0	0
Total	20,531,272	44,451,948	62,872,442	20,503,674	148,359,336
2002					
AFF	20,810	153,308	99,235	24,693	298,046
Min	48,952	131,150	133,354	63,985	377,441
Const	3,040,364	2,363,700	2,214,673	3,340,899	10,959,636
Manu	1,974,606	3,261,062	3,854,201	2,450,766	11,540,635
TCPU	2,253,103	3,404,989	5,192,638	2,174,323	13,025,053
Whole	386,897	671,893	755,749	394,120	2,208,659
Retail	7,932,221	15,305,028	21,042,392	8,299,519	52,579,160
FIRE	1,790,625	2,345,636	2,473,329	986,236	7,595,826
Service	5,506,743	12,744,020	20,939,128	4,446,788	43,636,679
Govt	0	0	0	0	0
Total	22,954,321	40,380,786	56,704,699	22,181,329	142,221,135
2003					
AFF	35,450	180,817	233,386	39,444	489,097
Min	67,921	49,589	49,094	23,151	189,755
Const	3,401,454	10,116,956	9,666,976	5,696,421	28,881,807
Manu	1,468,277	3,785,614	2,466,178	2,726,812	10,446,881
TCPU	2,084,901	3,313,531	5,197,595	2,369,763	12,965,790
Whole	385,079	682,756	888,555	644,189	2,600,579
Retail	7,787,809	14,965,783	21,286,157	9,509,342	53,549,091
FIRE	1,394,159	2,106,421	2,068,760	1,987,789	7,557,129
Service	4,299,742	11,771,807	19,837,042	4,327,472	40,236,063
Govt	0	0	0	0	0
Total	20,924,792	46,973,274	61,693,743	27,324,383	156,916,192
2004					
					Year to Date
AFF	54,549	271,027			325,576
Min	24,996	78,789			103,785
Const	3,306,762	3,808,418			7,115,180
Manu	892,586	1,922,115			2,814,701
TCPU	2,592,401	3,231,631			5,824,032
Whole	544,648	910,240			1,454,888
Retail	8,605,451	17,904,577			26,510,028
FIRE	1,407,043	1,302,784			2,709,827
Service	4,624,826	12,111,528			16,736,354
Govt	0	0			0
Total	22,053,262	41,541,109			63,594,371

Table 5.7

Seward Sales

Seward Taxable Sales by Industry by Quarter - 2001-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
AFF	3,990	69,770	81,902	14,962	170,624
Min	0	0	0	0	0
Const	130,066	160,218	146,352	130,990	567,626
Manu	124,810	312,269	402,392	122,911	962,382
TCPU	652,774	795,426	885,756	601,829	2,935,785
Whole	29,309	41,804	53,518	10,765	135,396
Retail	5,326,126	10,866,501	16,023,761	5,975,227	38,191,615
FIRE	363,832	433,701	481,279	386,891	1,665,703
Service	2,442,586	8,873,245	15,515,763	2,764,246	29,595,840
Govt	0	0	0	0	0
Total	9,073,493	21,552,934	33,590,723	10,007,821	74,224,971
2002					
AFF	6,729	57,747	39,602	10,443	114,521
Min	0	0	0	0	0
Const	128,807	140,758	154,933	140,292	564,790
Manu	115,801	299,221	451,494	122,143	988,659
TCPU	560,857	780,744	990,006	583,578	2,915,185
Whole	12,026	38,741	39,460	16,800	107,027
Retail	5,387,940	11,179,774	16,466,497	6,006,749	39,040,960
FIRE	354,630	488,696	593,326	343,944	1,780,596
Service	2,484,562	9,191,230	15,601,614	2,809,563	30,086,969
Govt	0	0	0	0	0
Total	9,051,352	22,176,911	34,336,932	10,033,512	75,598,707
2003					
AFF	11,673	70,505	116,949	18,196	217,323
Min	0	1,754	1,701	0	3,455
Const	126,874	190,057	174,932	192,071	683,934
Manu	144,853	157,138	183,847	143,810	629,648
TCPU	588,465	806,380	937,434	585,325	2,917,604
Whole	15,297	40,058	49,420	14,245	119,020
Retail	5,598,838	11,465,828	16,898,663	6,306,836	40,270,165
FIRE	330,069	415,752	530,822	316,440	1,593,083
Service	2,473,704	8,932,536	15,813,127	2,722,037	29,941,404
Govt	0	0	0	0	0
Total	9,289,773	22,080,008	34,706,895	10,298,960	76,375,636
2004					
				Year to Date	
AFF	11,923	77,870			89,793
Min	0	0			0
Const	167,430	197,544			364,974
Manu	131,626	162,634			294,260
TCPU	581,737	756,932			1,338,669
Whole	23,473	34,969			58,442
Retail	5,826,218	11,931,059			17,757,277
FIRE	297,198	358,010			655,208
Service	2,457,177	9,136,466			11,593,643
Govt	0	0			0
Total	9,496,782	22,655,484			32,152,266

Table 5.8

Seward Construction

Seward 2nd Quarter Permit Values by Type - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	643,000	585,000	530,000	0	400,000	215,000	873,000	306.0%
Residential - Add/Alter	122,000	164,500	67,600	73,000	169,157	100,000	133,900	33.9%
Commercial - New	75,000	250,000	210,000	155,000	3,294,730	3,313,000	5,082,500	53.4%
Commercial - Add/Alter	119,000	82,614	957,800	438,239	25,000	44,010	1,800,000	3990.0%
TOTAL	959,000	1,082,114	1,765,400	666,239	3,888,887	3,672,010	7,889,400	114.9%
Annual Change		12.8%	63.1%	-62.3%	483.7%	-5.6%	114.9%	

Table 5.9

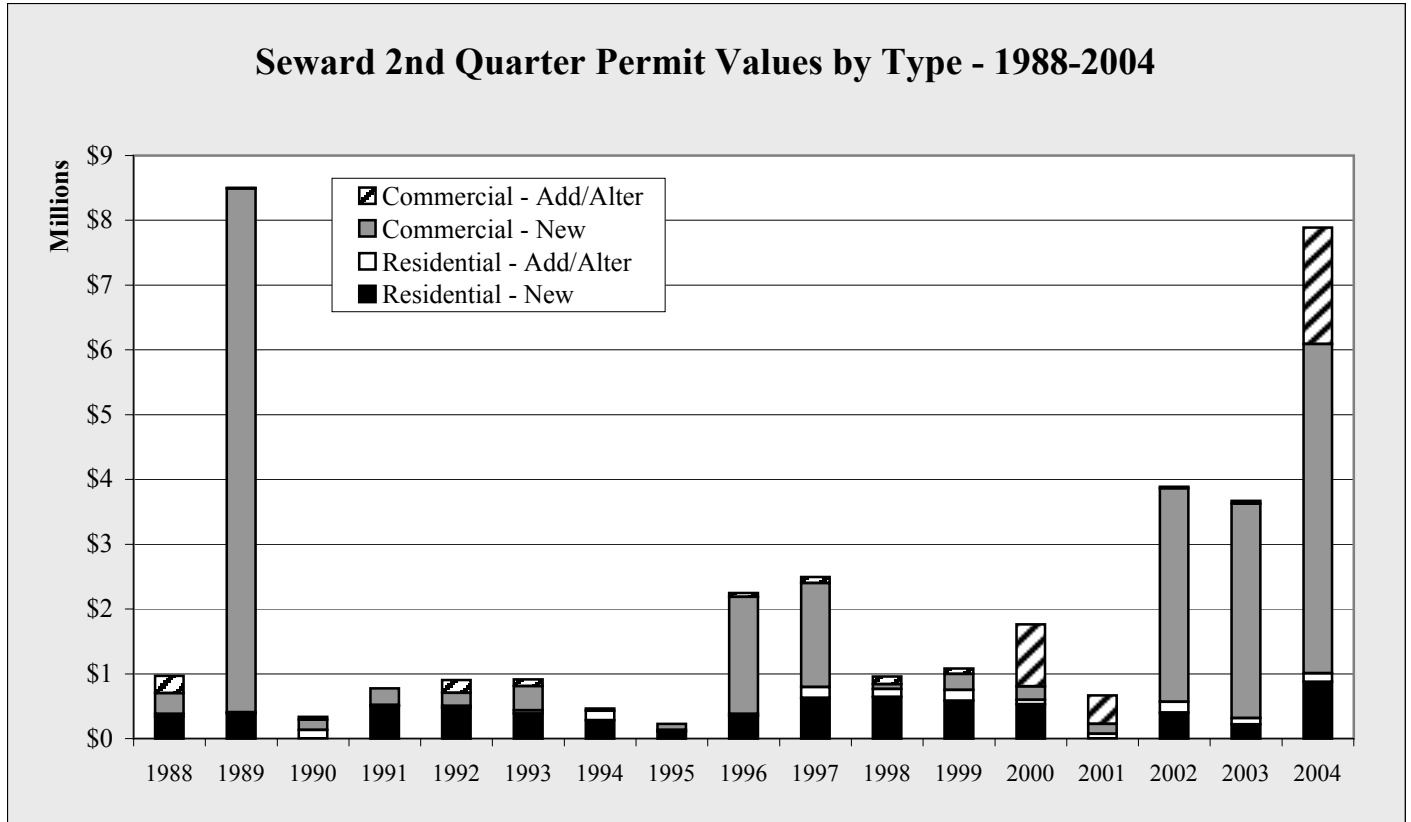


Chart 5.13

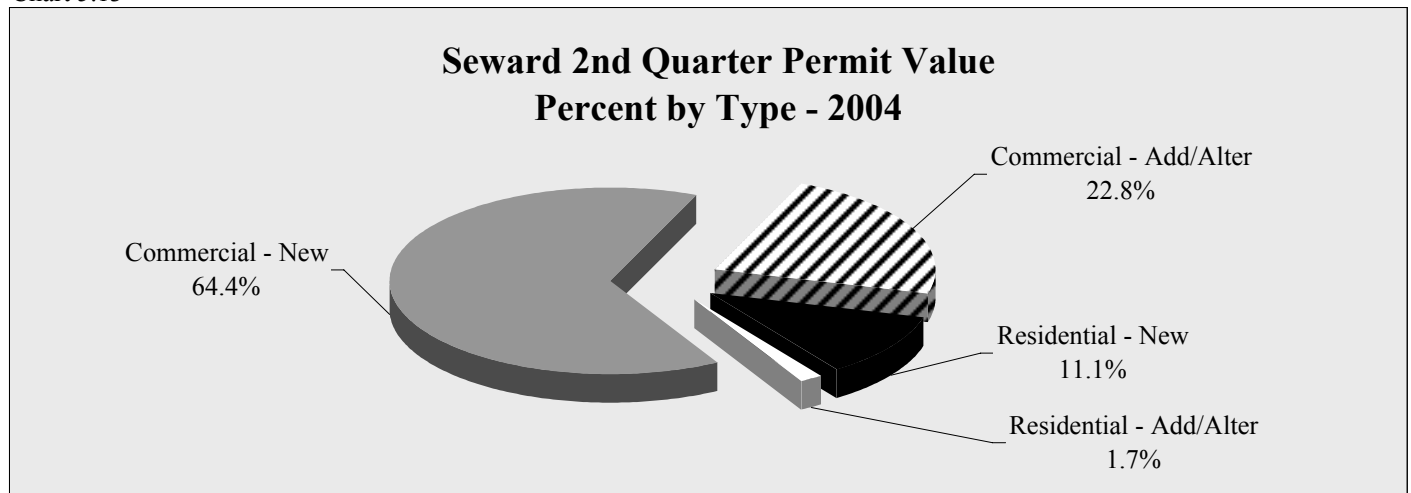


Chart 5.14

Seward Construction

Seward 2nd Quarter Permit Volume by Type - 1998-2004

	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	6	5	2	0	1	2	4	100.0%
Residential - Add/Alter	4	7	8	3	15	3	6	100.0%
Commercial - New	3	1	3	3	4	4	2	-50.0%
Commercial - Add/Alter	7	5	7	8	9	4	8	100.0%
TOTAL	20	18	20	14	29	13	20	53.8%
Annual Change		-10.0%	11.1%	-30.0%	107.1%	-55.2%	53.8%	

Table 5.10

Seward 2nd Quarter Permit Volume by Type - 1988-2004

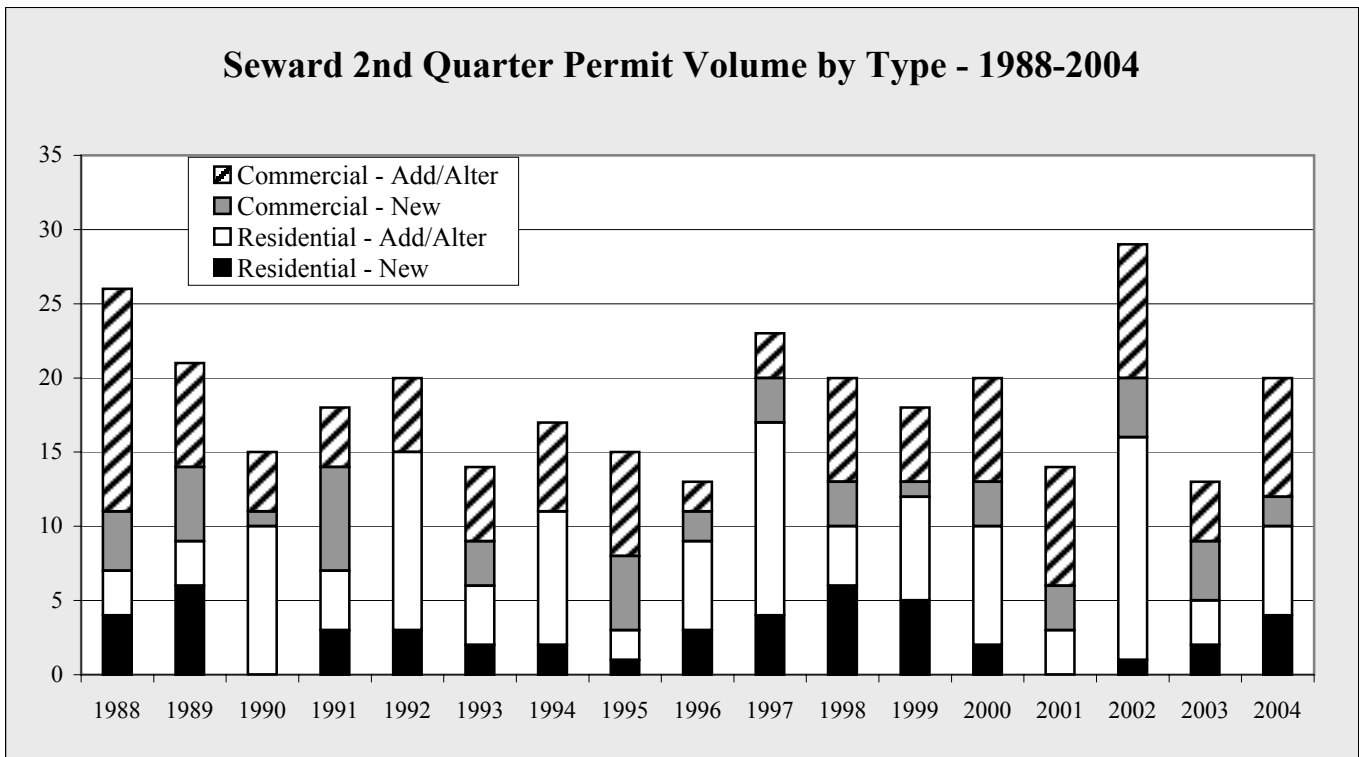


Chart 5.15

**Seward 2nd Quarter Permit Volume
Percent by Type - 2004**

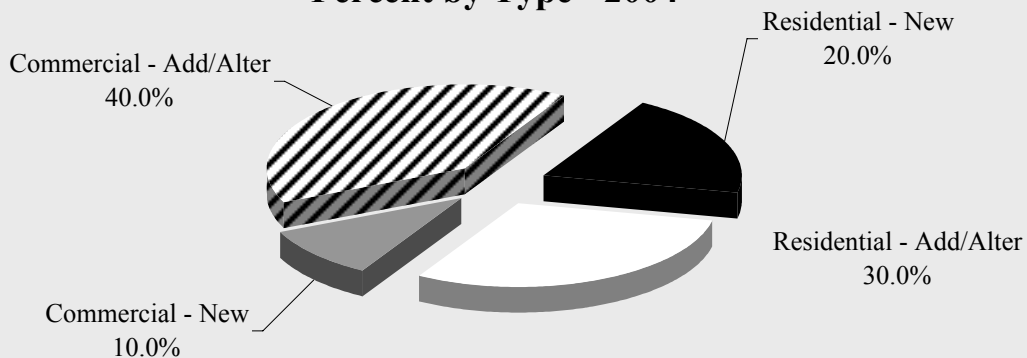


Chart 5.16

Seward Construction

Seward YTD 6/30 Permit Values by Type - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	728,000	585,000	760,000	0	520,000	333,000	873,000	162.2%
Residential - Add/Alter	147,043	169,700	67,600	103,200	194,653	157,500	181,900	15.5%
Commercial - New	611,232	250,000	295,000	155,000	3,294,730	3,385,000	12,732,500	276.1%
Commercial - Add/Alter	175,800	1,117,964	998,100	824,739	360,944	1,701,865	1,843,600	8.3%
TOTAL	1,662,075	2,122,664	2,120,700	1,082,939	4,370,327	5,577,365	15,631,000	180.3%
Annual Change		27.7%	-0.1%	-48.9%	303.6%	27.6%	180.3%	

Table 5.11

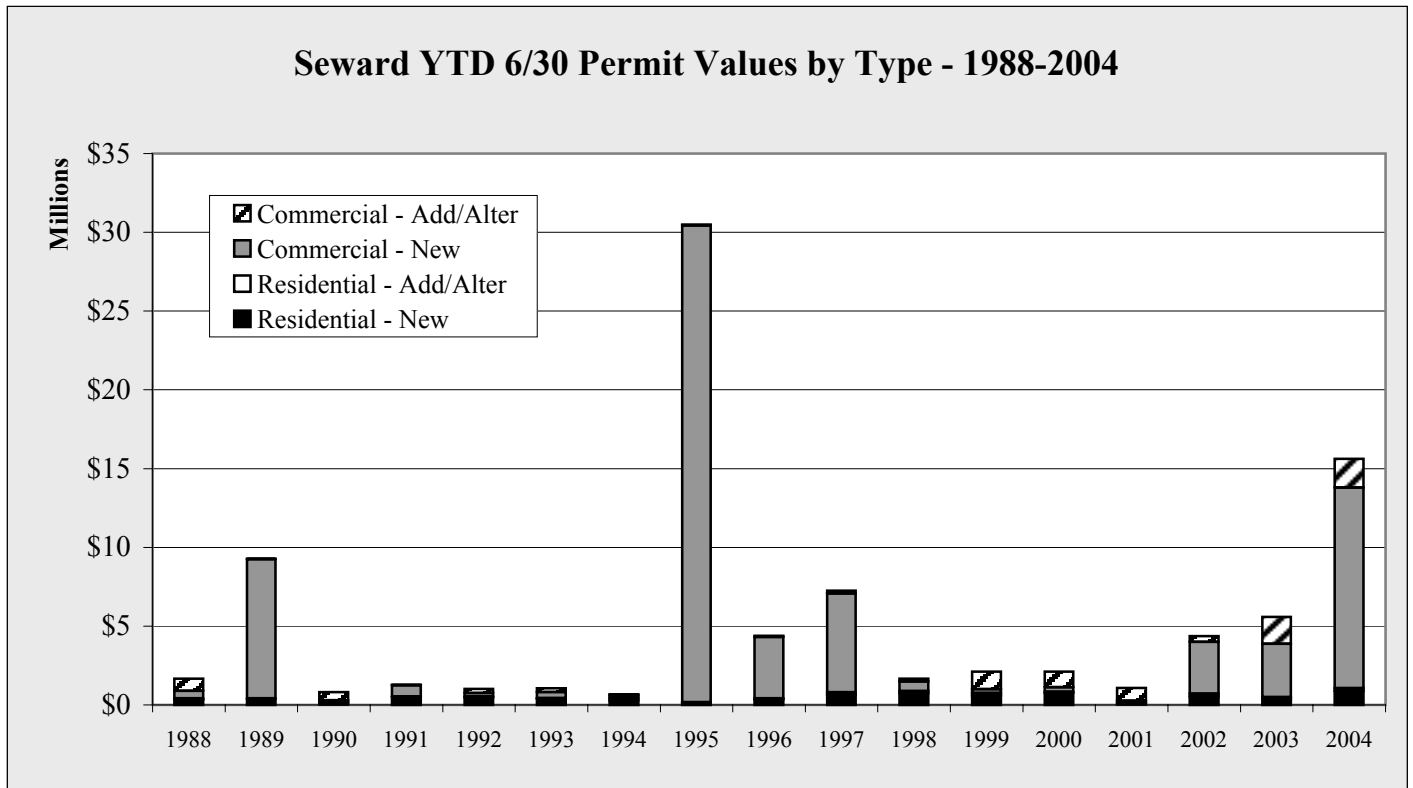


Chart 5.17

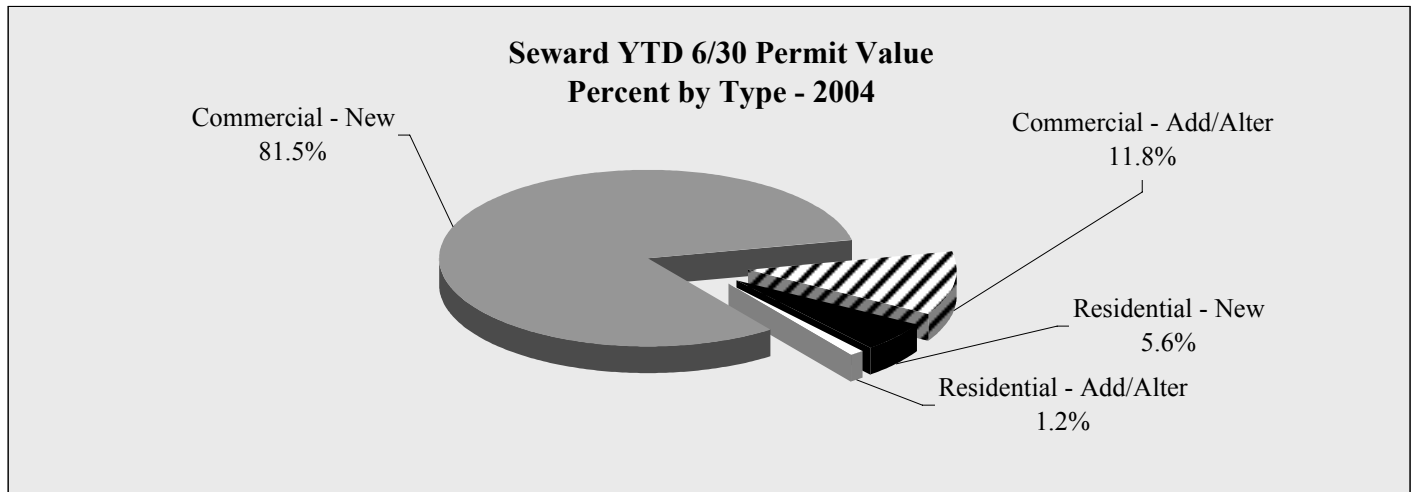


Chart 5.18

Seward Construction

Seward YTD 6/30 Permit Volume by Type - 1998-2004

	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	7	5	3	0	2	3	4	33.3%
Residential - Add/Alter	8	8	8	7	18	5	8	60.0%
Commercial - New	5	1	4	3	4	5	4	-20.0%
Commercial - Add/Alter	9	9	10	15	15	11	11	0.0%
TOTAL	29	23	25	25	39	24	27	12.5%
Annual Change		-20.7%	8.7%	0.0%	56.0%	-38.5%	12.5%	

Table 5.12

Seward YTD 6/30 Permit Volume by Type - 1988-2004

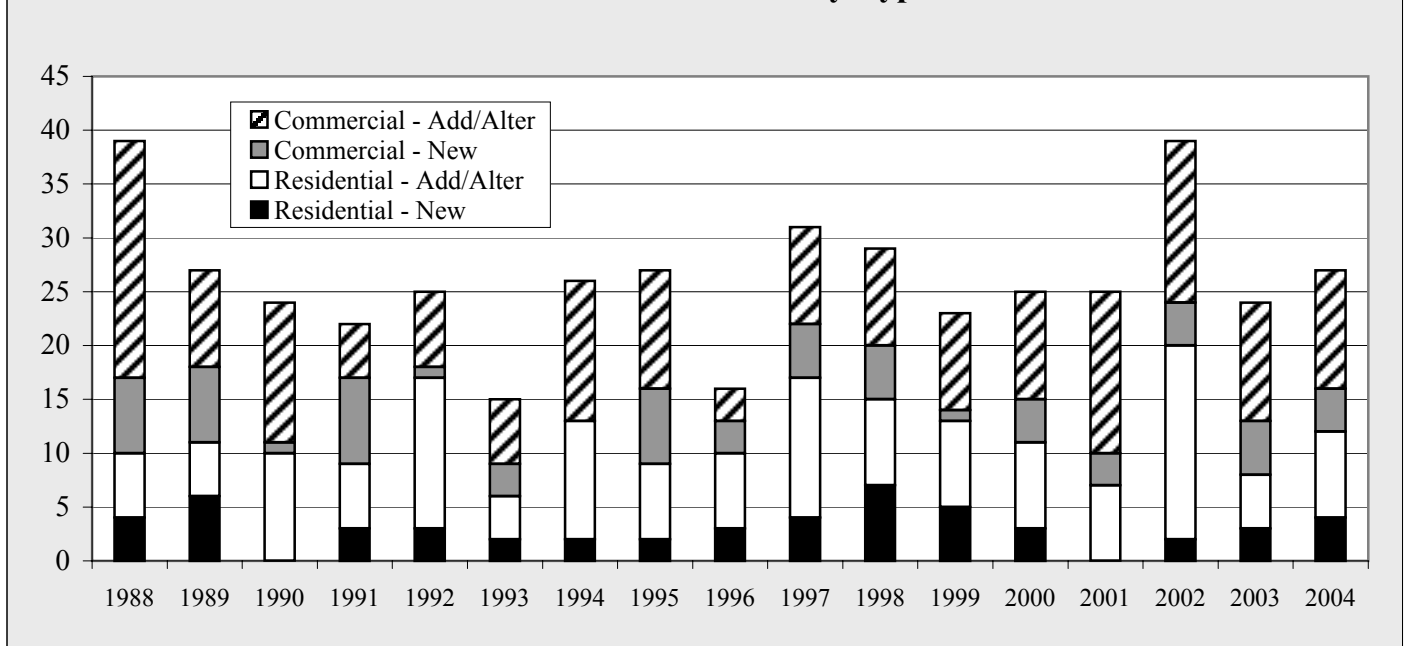


Chart 5.19

**Seward YTD 6/30 Permit Volume
Percent by Type - 2004**

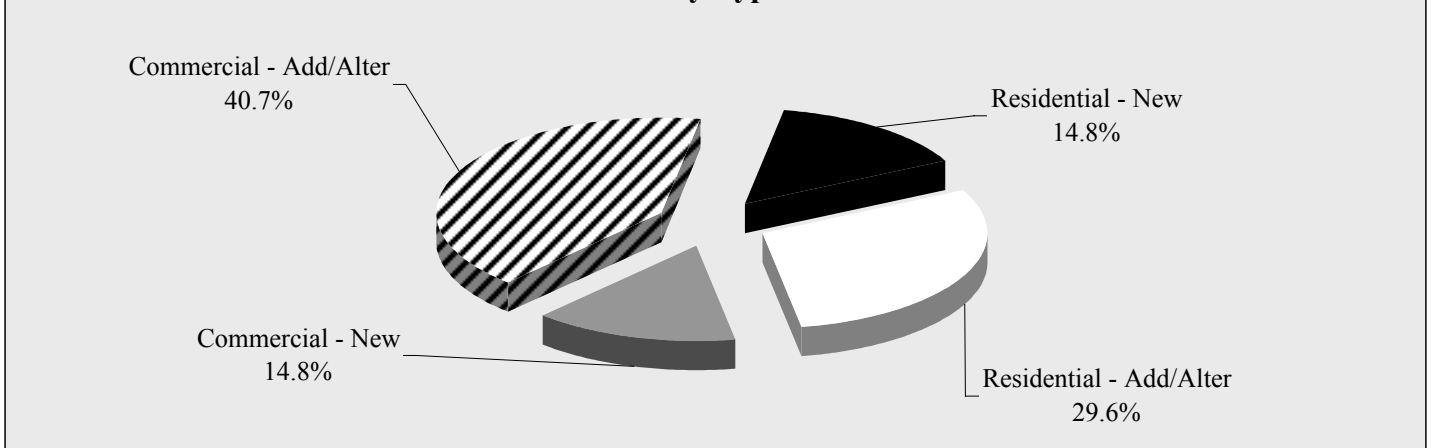


Chart 5.20

Seward Construction

Seward Annual Permit Values by Type by Quarter - 1997-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1997					
Residential - New	0	628,750	78,000	0	706,750
Residential - Add/Alter	0	164,492	110,500	57,300	332,292
Commercial - New	4,675,000	1,609,800	388,000	156,000	6,828,800
Commercial - Add/Alter	87,300	91,186	266,400	948,419	1,393,305
TOTAL	4,762,300	2,494,228	842,900	1,161,719	9,261,147
1998					
Residential - New	85,000	643,000	417,000	0	1,145,000
Residential - Add/Alter	25,043	122,000	59,000	34,500	240,543
Commercial - New	536,232	75,000	4,054,000	260,000	4,925,232
Commercial - Add/Alter	56,800	119,000	256,186	5,100	437,086
TOTAL	703,075	959,000	4,786,186	299,600	6,747,861
1999					
Residential - New	0	585,000	509,400	123,000	1,217,400
Residential - Add/Alter	5,200	164,500	71,900	15,000	256,600
Commercial - New	0	250,000	903,275	240,000	1,393,275
Commercial - Add/Alter	1,035,350	82,614	131,174	125,000	1,374,138
TOTAL	1,040,550	1,082,114	1,615,749	503,000	4,241,413
2000					
Residential - New	230,000	530,000	263,000	0	1,023,000
Residential - Add/Alter	0	67,600	39,000	339,400	446,000
Commercial - New	85,000	210,000	330,000	200,000	825,000
Commercial - Add/Alter	40,300	957,800	79,465	80,000	1,157,565
TOTAL	355,300	1,765,400	711,465	619,400	3,451,565
2001					
Residential - New	0	0	150,000	300,000	450,000
Residential - Add/Alter	30,200	73,000	136,014	105,000	344,214
Commercial - New	0	155,000	331,028	0	486,028
Commercial - Add/Alter	386,500	438,239	25,000	587,000	1,436,739
TOTAL	416,700	666,239	642,042	992,000	2,716,981
2002					
Residential - New	120,000	400,000	205,000	0	725,000
Residential - Add/Alter	25,496	169,157	27,555	19,800	242,008
Commercial - New	0	3,294,730	750,000	2,100,000	6,144,730
Commercial - Add/Alter	335,944	25,000	325,021	113,000	798,965
TOTAL	481,440	3,888,887	1,307,576	2,232,800	7,910,703
2003					
Residential - New	118,000	215,000	744,500	0	1,077,500
Residential - Add/Alter	57,500	100,000	87,000	50,000	294,500
Commercial - New	72,000	3,313,000	900,000	5,000	4,290,000
Commercial - Add/Alter	1,657,855	44,010	101,400	517,500	2,320,765
TOTAL	1,905,355	3,672,010	1,832,900	572,500	7,982,765
2004					
					Year to Date
Residential - New	0	873,000			873,000
Residential - Add/Alter	48,000	133,900			181,900
Commercial - New	7,650,000	5,082,500			12,732,500
Commercial - Add/Alter	43,600	1,800,000			1,843,600
TOTAL	7,741,600	7,889,400			15,631,000

Table 5.13

Seward Construction

Seward Annual Permit Volume by Type by Quarter - 1997-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1997					
Residential - New	0	4	1	1	6
Residential - Add/Alter	0	13	9	4	26
Commercial - New	2	3	3	4	12
Commercial - Add/Alter	6	3	3	4	16
TOTAL	8	23	16	13	60
1998					
Residential - New	1	6	2	0	9
Residential - Add/Alter	4	4	5	5	18
Commercial - New	2	3	4	1	10
Commercial - Add/Alter	2	7	2	1	12
TOTAL	9	20	13	7	49
1999					
Residential - New	0	5	4	1	10
Residential - Add/Alter	1	7	5	2	15
Commercial - New	0	1	5	1	7
Commercial - Add/Alter	4	5	9	6	24
TOTAL	5	18	23	10	56
2000					
Residential - New	1	2	2	0	5
Residential - Add/Alter	0	8	7	4	19
Commercial - New	1	3	3	1	8
Commercial - Add/Alter	3	7	5	4	19
TOTAL	5	20	17	9	51
2001					
Residential - New	0	0	1	2	3
Residential Add/Alter	4	3	9	2	18
Commercial - New	0	3	3	0	6
Commercial - Add/Alter	7	8	1	5	21
TOTAL	11	14	14	9	48
2002					
Residential - New	1	1	2	0	4
Residential Add/Alter	3	15	3	4	25
Commercial - New	0	4	1	3	8
Commercial - Add/Alter	6	9	8	4	27
TOTAL	10	29	14	11	64
2003					
Residential - New	1	2	5	0	8
Residential Add/Alter	2	3	5	1	11
Commercial - New	1	4	1	1	7
Commercial - Add/Alter	7	4	4	9	24
TOTAL	11	13	15	11	50
2004					
	Year to Date				
Residential - New	0	4	0	0	4
Residential Add/Alter	2	6	0	0	8
Commercial - New	2	2	0	0	4
Commercial - Add/Alter	3	8	0	0	11
TOTAL	7	20	0	0	27

Table 5.14

Seward Cost of Food

Cost of food data is collected by the University of Alaska, Fairbanks Cooperative Extension. Each quarter the Cooperative Extension surveys up to three grocers in communities throughout the state to determine the cost of food for one week. Specific guidelines are presented to the surveyors regarding item size and sale price for 104 items.

SEWARD							
	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	Annual Change
Sales Tax Rate	5.0	5.0	5.0	5.0	5.0	6.0	
Percent of Food Unavailable	0.0	1.0	3.0	0.0	2.0	1.0	
Child, 1 year	18.40	18.56	19.32	18.93	18.60	22.70	-1.7%
Child, 2 years	0.00	0.00	0.00	18.93	18.51	22.26	-2.2%
Children 3-5 years of age	20.14	20.40	19.32	20.83	21.39	24.45	2.7%
Children 6-8 years of age	26.82	27.17	28.17	27.70	28.70	32.68	3.6%
Children 9-11 years of age	30.40	30.74	31.92	31.37	33.47	36.82	6.7%
Males 12-14 years of age	34.28	34.81	36.14	35.52	36.59	41.71	3.0%
Males 15-19 years of age	35.25	35.97	37.29	36.65	38.03	42.82	3.8%
Males 20-50 years of age	34.95	35.68	37.00	36.46	37.96	42.59	4.1%
Males 51 and older	33.31	34.03	35.18	34.56	35.73	40.54	3.4%
Females 12-19 years of age	29.53	29.97	31.15	30.61	30.90	35.94	0.9%
Females 20-50 years of age	30.50	31.23	32.30	31.74	32.40	37.10	2.1%
Females 51 and older	29.63	30.36	31.52	30.89	32.11	36.10	3.9%
Family of 2, 20-50 years of age	72.04	73.57	76.23	75.02	77.40	87.67	3.2%
Family of 2, 51 years and older	69.23	70.87	73.39	72.00	74.63	84.30	3.7%
Family of 4, children 1-5 years	103.99	105.87	109.77	107.96	110.28	126.40	2.1%
Family of 4, children 6-11 years	122.68	124.82	129.40	127.26	132.52	149.20	4.1%
Electricity, 1000 kWh	132.28	122.01	133.07	133.59	130.79	135.64	-2.1%
Heating Oil, 55 gal	75.17	74.80	79.20	67.10	83.33	107.80	24.2%
Gasoline, auto, 55 gal	82.45	96.25	101.20	92.95	98.45	118.25	5.9%
Lumber, 2X4X8	3.84	2.92	2.78	3.06	2.72	3.77	-11.1%
Propane, 100 lb. Refill		41.30	41.29	45.00	55.70	61.36	23.8%

Table 5.15

Seward Cost of Food

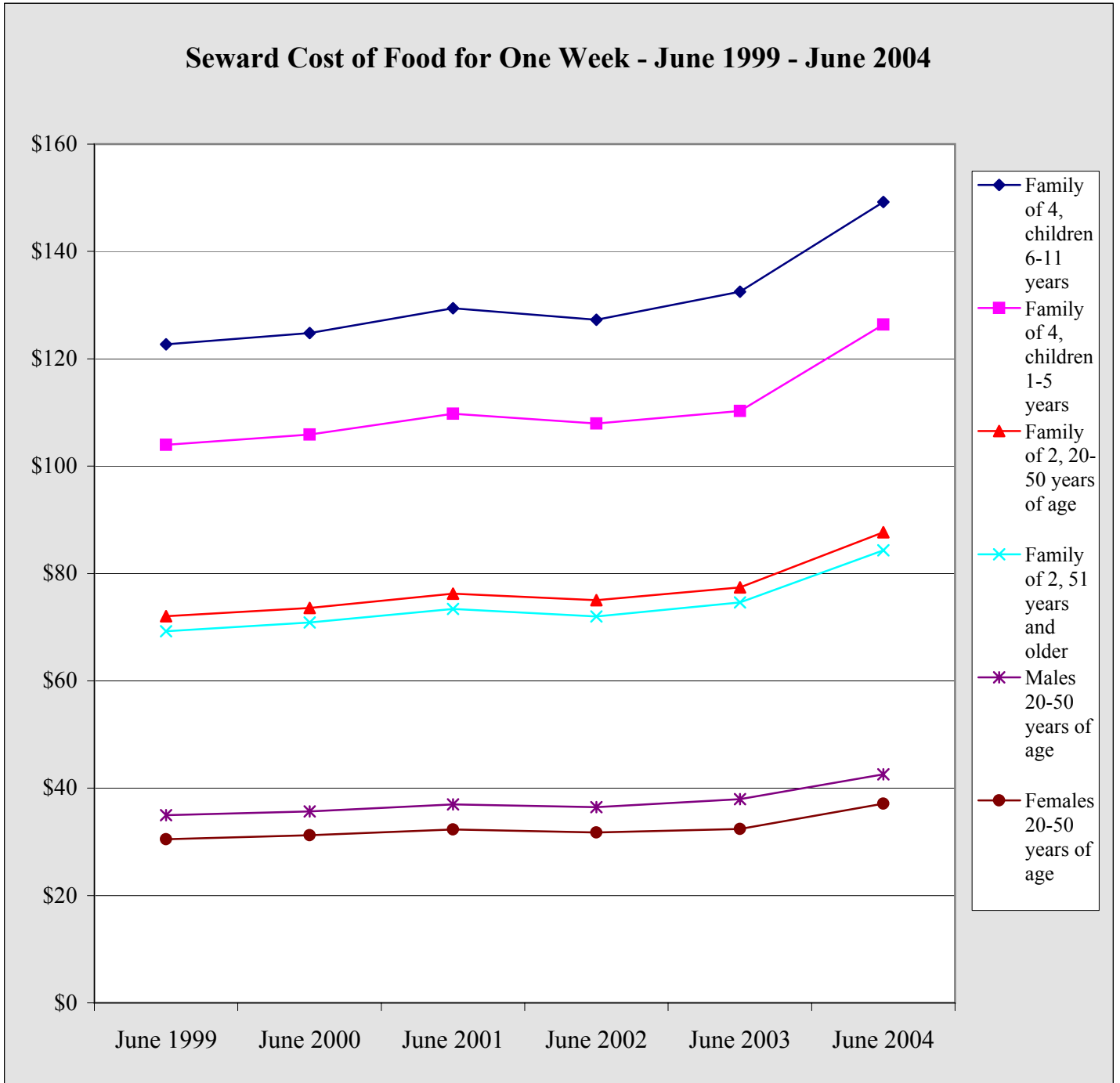


Chart 5.21

Soldotna Sales

Soldotna 2nd Quarter Gross Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	197,181	228,635	379,092	486,756	493,143	558,058	645,477	15.7%
Min	122,232	103,776	80,235	77,886	106,949	122,012	154,892	26.9%
Const	4,100,412	3,171,056	4,925,887	4,464,446	4,930,716	3,932,989	5,026,264	27.8%
Manu	831,276	764,920	1,149,365	1,611,027	1,727,614	2,288,148	1,089,931	-52.4%
TCPU	3,476,993	4,379,100	3,684,195	4,573,146	3,531,451	3,827,252	4,636,018	21.1%
Whole	2,977,300	6,802,549	8,721,917	6,981,240	7,353,520	9,554,591	8,967,548	-6.1%
Retail	40,327,861	42,762,715	42,547,382	45,690,237	49,051,032	52,168,027	53,724,783	3.0%
FIRE	1,917,046	2,036,799	2,743,036	2,223,114	2,983,720	2,547,857	2,904,404	14.0%
Service	7,904,189	7,618,629	8,278,327	8,927,244	9,561,114	10,123,115	11,241,499	11.0%
Govt	5,958	6,763	5,779	5,238	7,859	8,680	8,521	-1.8%
Total	61,860,448	67,874,942	72,515,215	75,040,334	79,747,118	85,130,729	88,399,337	3.8%
Annual Change		9.7%	6.8%	3.5%	6.3%	6.8%	3.8%	

Table 6.1

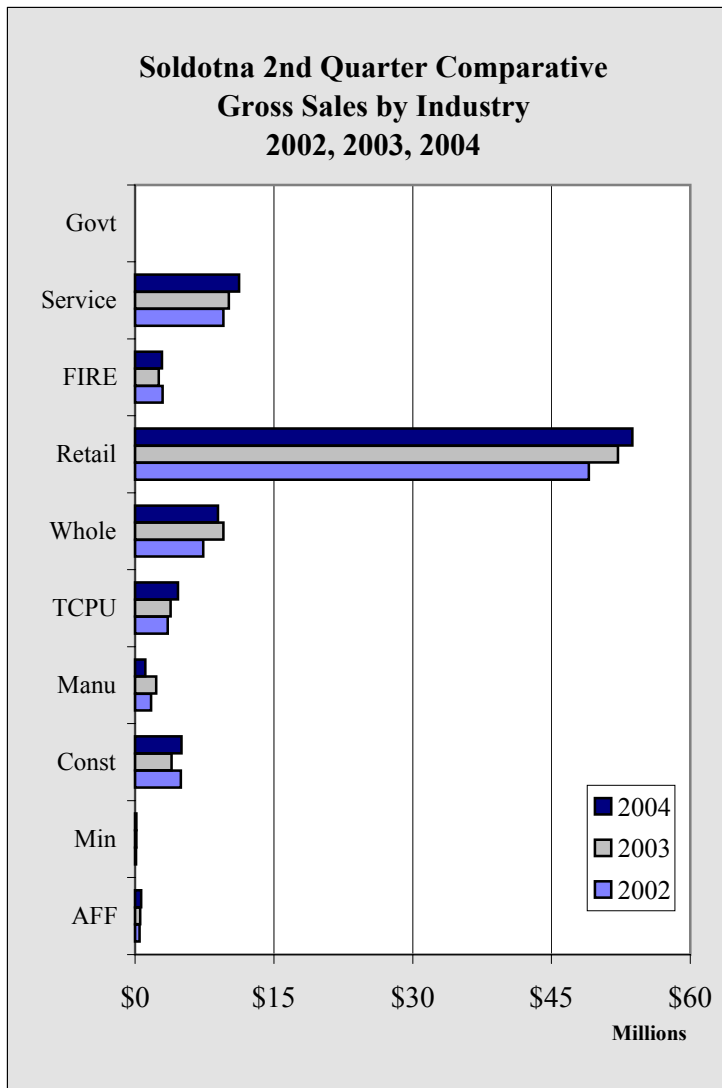


Chart 6.1

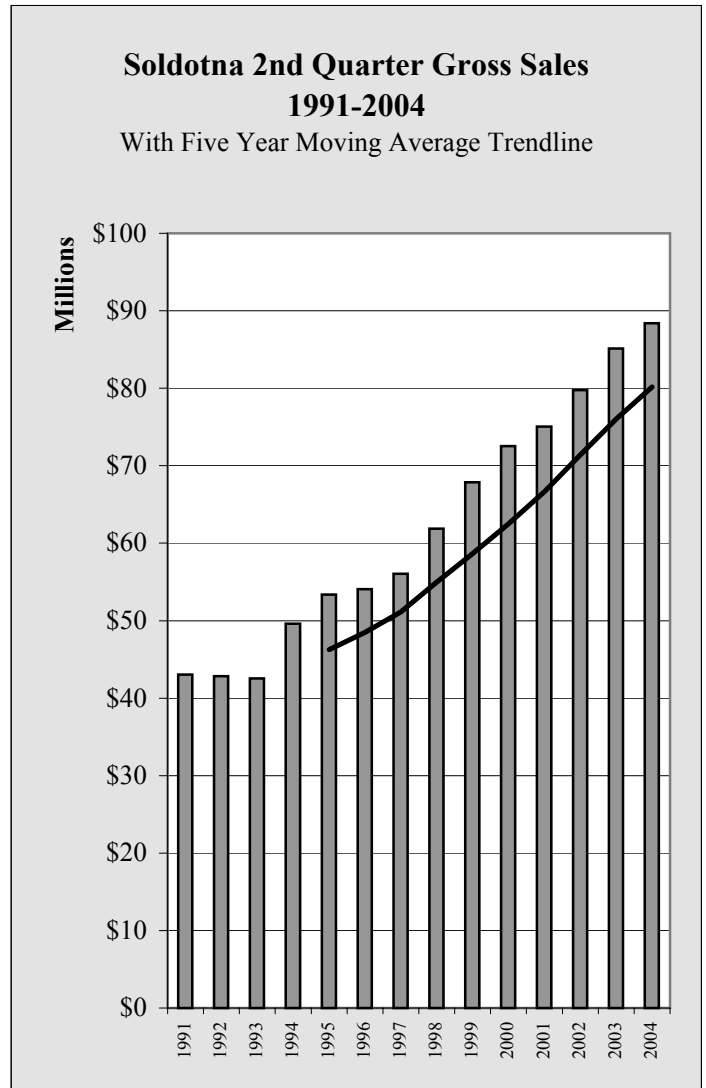


Chart 6.2

Soldotna Sales

Soldotna 2nd Quarter Taxable Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	118,816	170,588	227,222	314,053	286,565	297,426	270,817	-8.9%
Min	1,023	2,450	6,707	10,242	7,414	7,401	5,828	-21.3%
Const	348,906	391,321	290,180	301,807	329,803	430,437	335,319	-22.1%
Manu	380,343	371,397	412,829	465,257	429,327	436,364	368,803	-15.5%
TCPU	2,311,939	2,502,149	2,571,379	2,577,578	2,619,156	2,964,183	2,971,242	0.2%
Whole	71,503	80,275	229,376	282,881	231,064	288,627	254,535	-11.8%
Retail	28,967,300	29,826,099	29,942,234	33,538,956	33,723,015	36,976,302	38,493,107	4.1%
FIRE	918,143	913,453	1,066,696	1,222,567	1,266,667	1,151,616	1,103,862	-4.1%
Service	4,116,968	3,940,745	4,014,214	4,184,003	4,600,505	4,451,014	4,753,770	6.8%
Govt	5,958	6,763	5,779	5,238	7,859	8,680	8,521	-1.8%
Total	37,240,899	38,205,240	38,766,616	42,902,582	43,501,375	47,012,050	48,565,804	3.3%
Annual Change		2.6%	1.5%	10.7%	1.4%	8.1%	3.3%	

Table 6.2

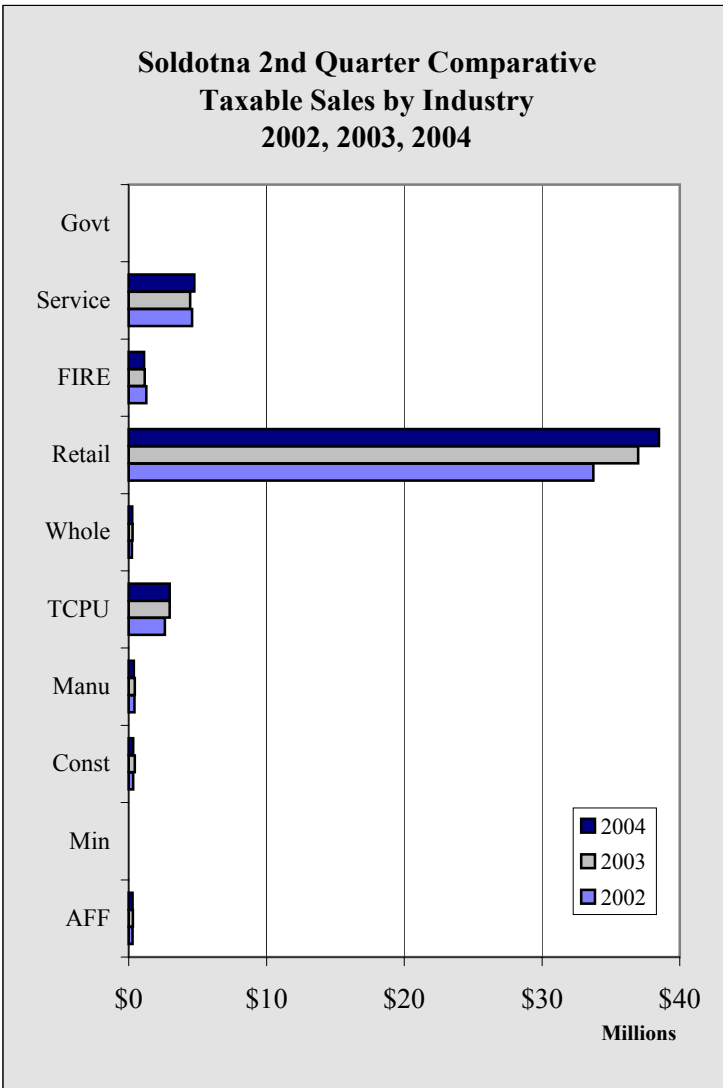


Chart 6.3

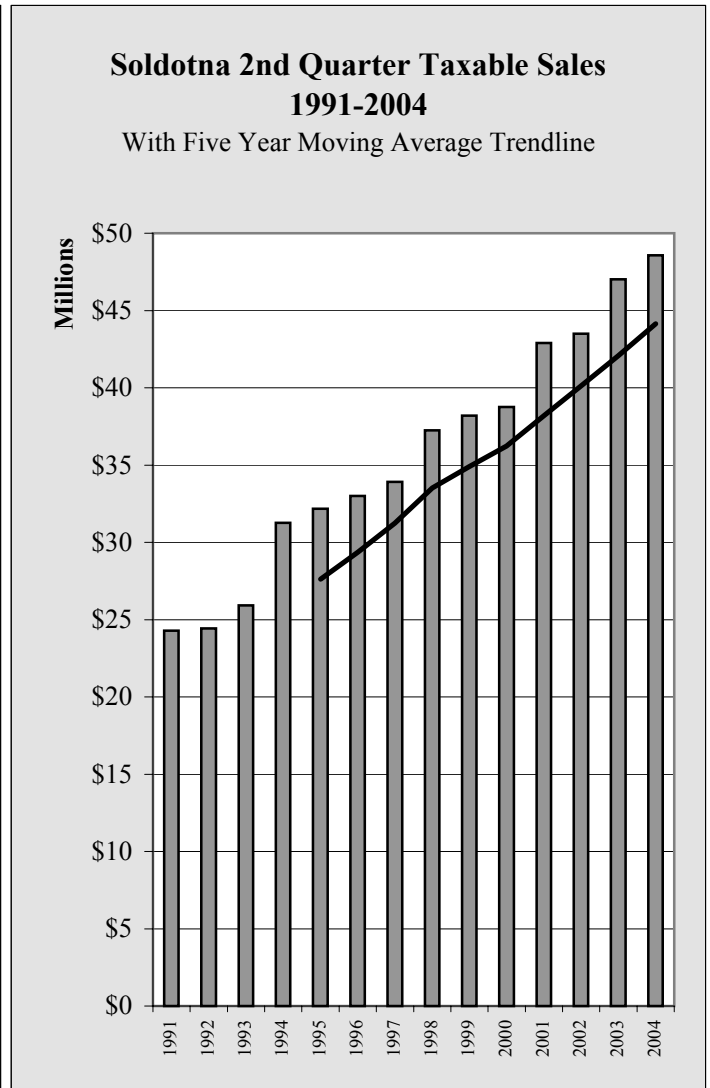


Chart 6.4

Soldotna Sales

Soldotna YTD 6/30 Gross Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	290,386	326,589	537,274	701,976	724,497	845,479	1,202,462	42.2%
Min	576,241	150,828	151,497	127,358	205,050	232,641	247,073	6.2%
Const	6,741,324	5,478,677	7,970,298	8,479,817	8,158,758	7,930,907	7,901,135	-0.4%
Manu	1,283,083	1,246,224	1,790,910	2,578,965	2,628,508	3,417,539	1,633,714	-52.2%
TCPU	6,809,461	8,370,737	7,723,804	9,337,601	7,217,176	8,038,579	9,432,991	17.3%
Whole	5,168,793	12,602,036	16,000,696	13,808,302	15,425,570	16,863,880	18,687,699	10.8%
Retail	69,448,148	73,276,500	74,075,518	80,405,486	85,538,279	88,938,737	93,305,858	4.9%
FIRE	3,714,742	4,136,959	4,719,431	4,389,995	5,241,923	5,009,155	5,937,325	18.5%
Service	14,061,400	13,696,783	14,734,617	15,999,043	16,923,356	18,034,457	20,723,311	14.9%
Govt	12,200	19,589	13,066	11,745	14,559	20,999	15,425	-26.5%
Total	108,105,778	119,304,922	127,717,111	135,840,288	142,077,676	149,332,373	159,086,993	6.5%
Annual Change		10.4%	7.1%	6.4%	4.6%	5.1%	6.5%	

Table 6.3

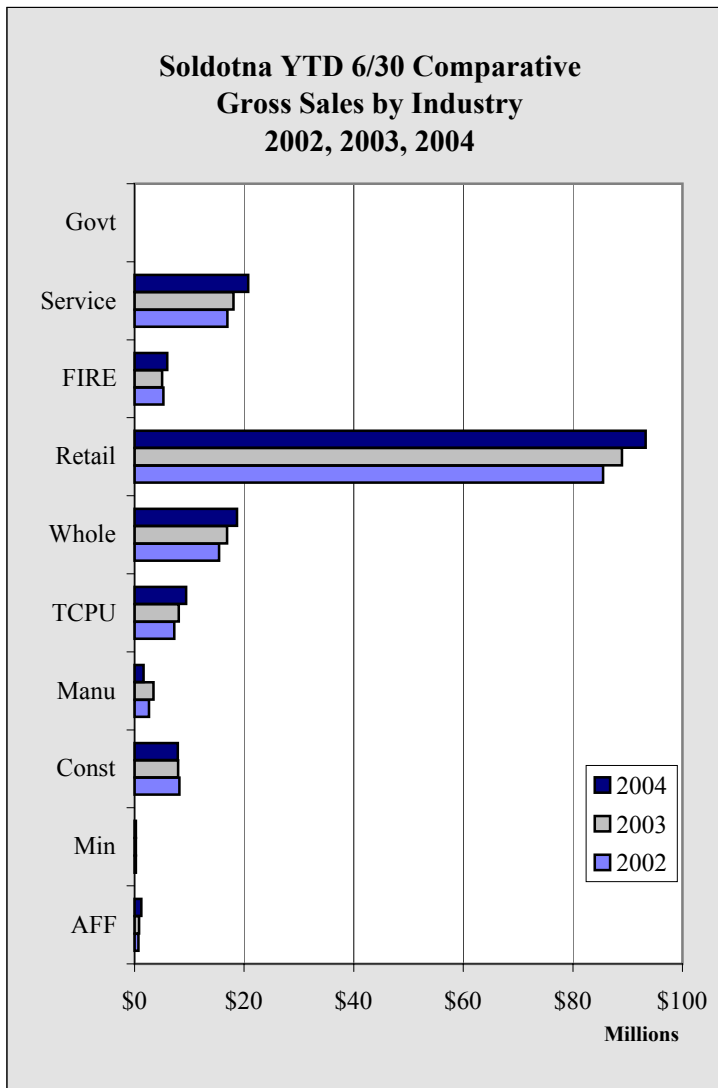


Chart 6.5

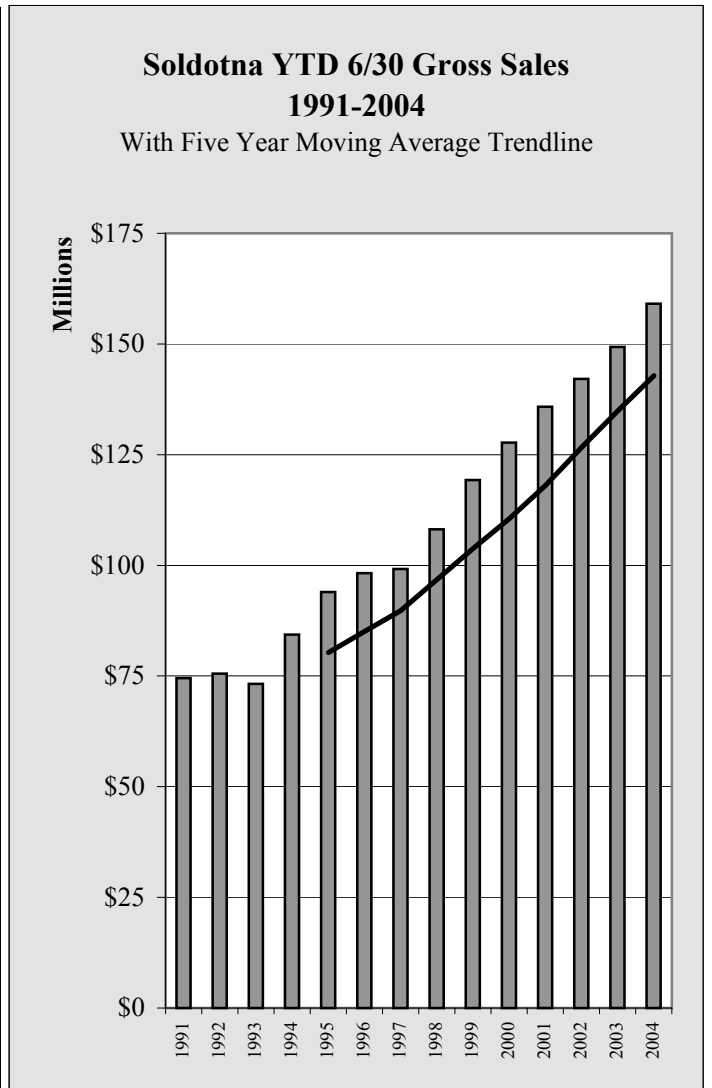


Chart 6.6

Soldotna Sales

Soldotna YTD 6/30 Taxable Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	206,432	265,144	375,326	497,909	471,817	465,019	490,048	5.4%
Min	3,985	2,450	7,855	17,854	13,861	16,775	12,503	-25.5%
Const	645,712	686,584	606,180	536,325	612,902	732,197	650,307	-11.2%
Manu	624,169	571,067	607,387	665,223	610,813	656,069	566,644	-13.6%
TCPU	4,606,669	5,047,068	5,180,128	5,161,771	5,371,429	6,183,218	6,309,472	2.0%
Whole	123,073	140,189	300,589	407,518	366,501	461,680	408,588	-11.5%
Retail	49,434,147	51,151,405	52,365,902	58,569,101	59,293,541	62,745,676	67,028,350	6.8%
FIRE	1,705,671	1,771,466	1,927,107	2,294,601	2,437,300	2,293,035	2,064,954	-9.9%
Service	7,063,682	6,990,206	7,047,496	7,224,674	8,043,193	7,894,122	8,385,163	6.2%
Govt	12,200	19,589	13,066	11,745	14,559	20,999	15,425	-26.5%
Total	64,425,740	66,645,168	68,431,036	75,386,721	77,235,916	81,468,790	85,931,454	5.5%
Annual Change		3.4%	2.7%	10.2%	2.5%	5.5%	5.5%	

Table 6.4

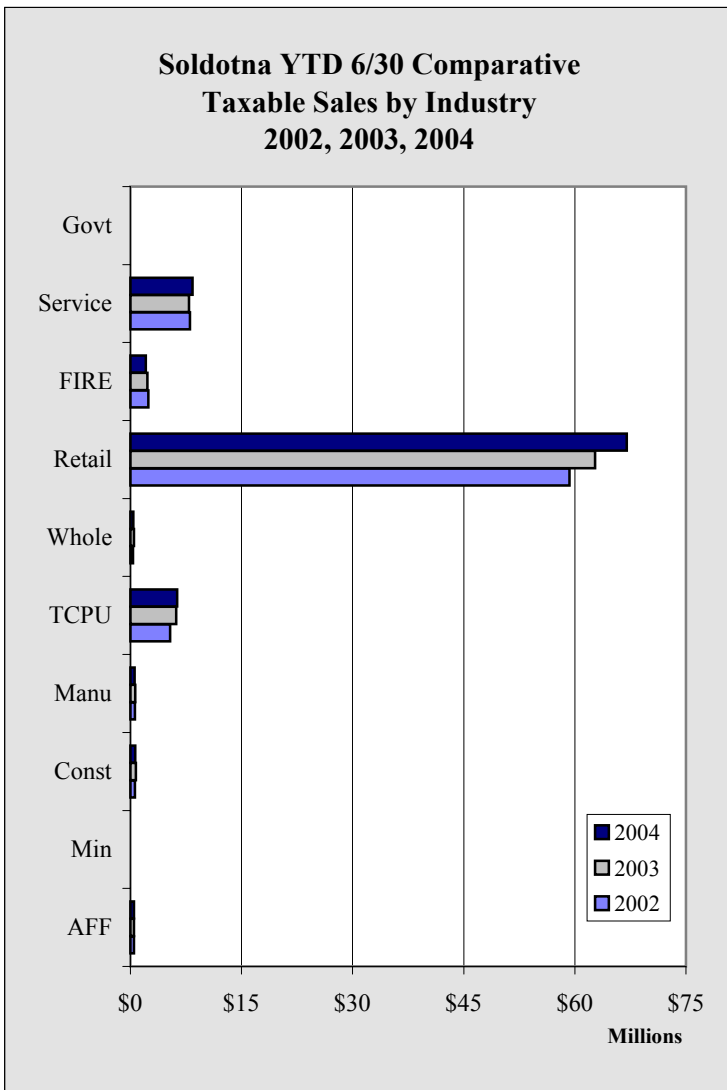


Chart 6.7

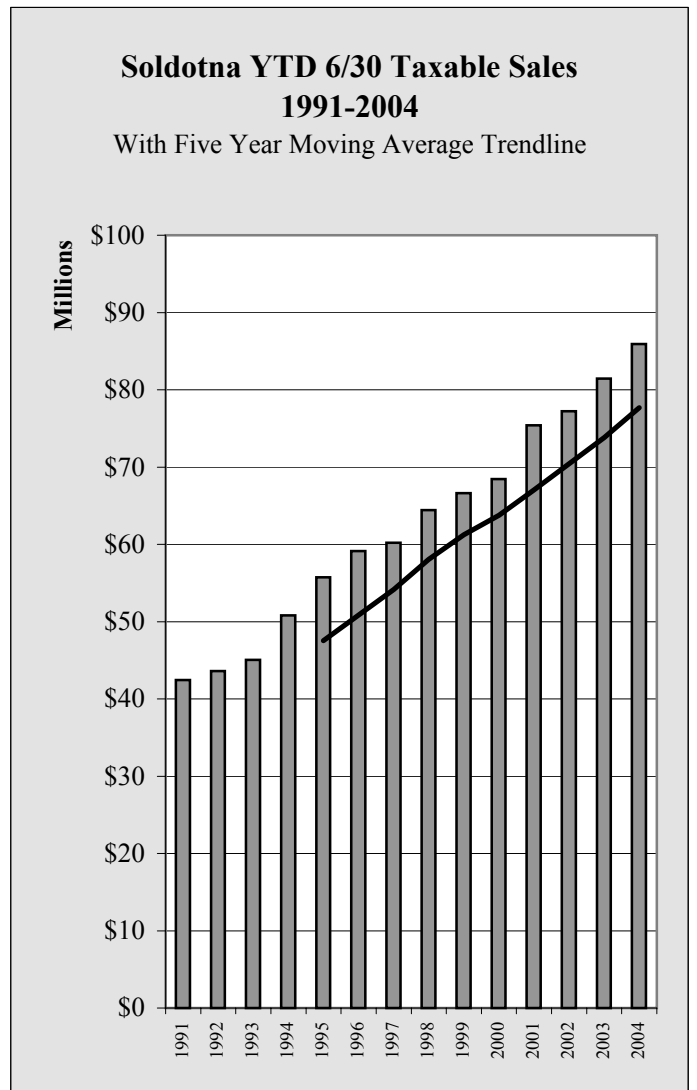


Chart 6.8

Soldotna Sales

Soldotna Annual Gross Sales by Industry - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
AFF	787,505	689,389	954,143	1,727,448	1,664,917	1,853,591	2,523,473	36.1%
Min	645,979	2,729,541	306,689	305,525	305,091	410,684	450,504	9.7%
Const	20,624,014	20,205,240	17,075,443	20,761,485	19,395,458	22,462,842	20,789,343	-7.5%
Manu	2,824,914	3,192,979	3,210,218	5,446,988	5,938,040	6,301,658	7,729,281	22.7%
TCPU	13,396,265	14,308,591	17,467,668	15,708,998	17,799,215	15,900,605	16,342,600	2.8%
Whole	11,054,736	14,626,150	32,515,047	32,610,279	31,467,653	40,201,769	34,368,869	-14.5%
Retail	149,103,119	157,774,054	166,898,488	170,201,586	187,606,859	191,902,954	204,650,808	6.6%
FIRE	7,603,912	7,365,455	8,509,983	10,210,170	10,232,574	10,465,959	10,733,557	2.6%
Service	26,507,740	29,884,044	30,622,659	32,265,770	34,683,298	36,320,220	39,994,423	10.1%
Govt	35,704	18,221	28,399	17,062	19,103	22,579	41,717	84.8%
Total	232,583,888	250,793,664	277,588,737	289,255,311	309,112,208	325,842,861	337,624,575	3.6%
Annual Change		7.8%	10.7%	4.2%	6.9%	5.4%	3.6%	

Table 6.5

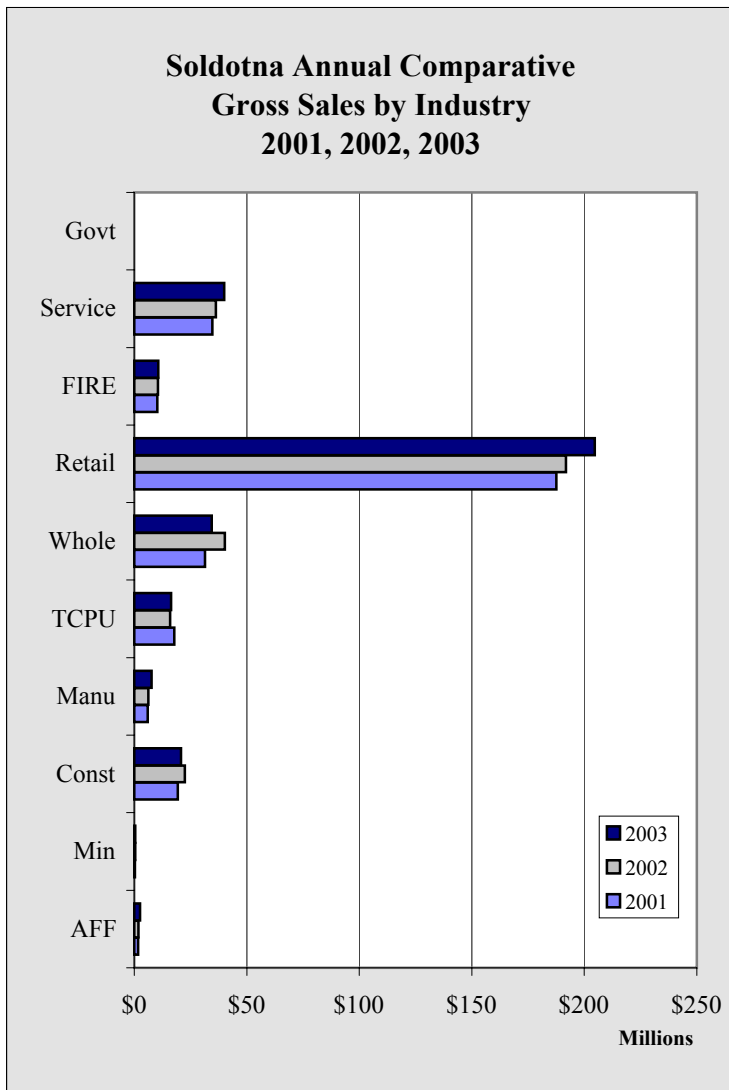


Chart 6.9

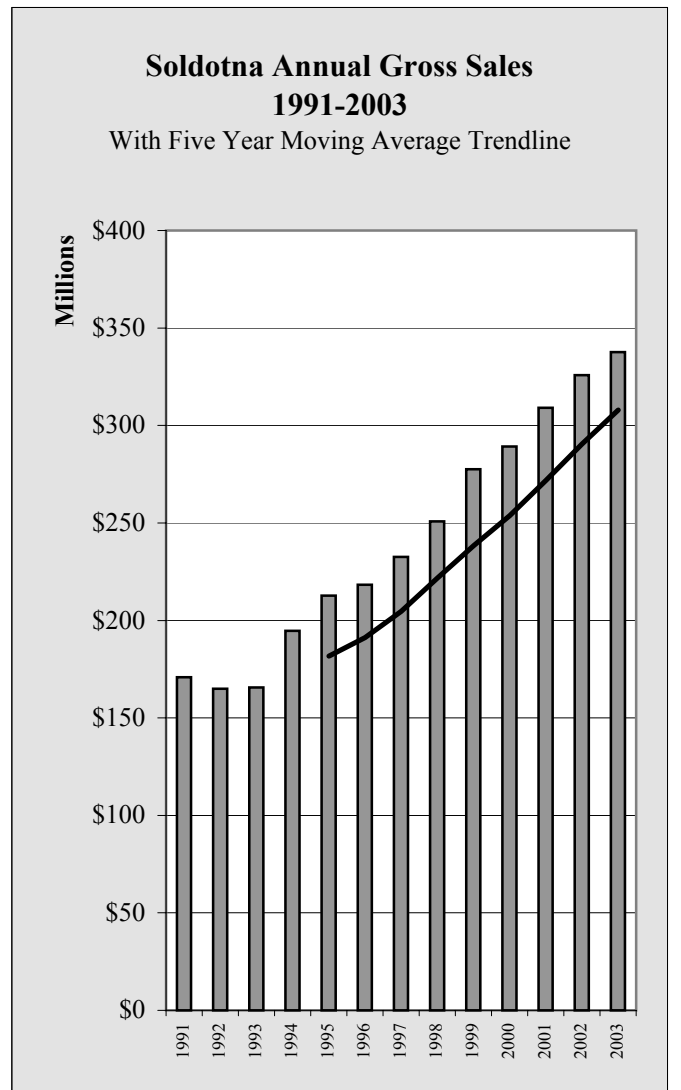


Chart 6.10

Soldotna Sales

Soldotna Annual Taxable Sales by Industry - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
AFF	412,424	466,912	697,062	921,908	1,117,793	1,043,812	1,176,634	12.7%
Min	6,251	8,010	5,675	11,333	35,080	33,278	33,067	-0.6%
Const	1,262,833	1,320,297	1,471,239	1,233,755	1,173,265	1,317,838	1,590,497	20.7%
Manu	1,363,346	1,439,440	1,467,864	1,567,147	1,638,254	1,635,572	1,674,325	2.4%
TCPU	8,918,568	9,374,360	10,378,566	10,311,502	10,520,193	11,178,060	12,295,182	10.0%
Whole	342,916	369,062	322,925	715,161	786,443	763,236	997,320	30.7%
Retail	109,625,447	115,732,671	122,401,180	124,618,575	136,194,643	138,178,507	151,161,976	9.4%
FIRE	3,658,043	3,662,452	3,776,435	4,545,775	5,207,613	5,279,203	4,435,121	-16.0%
Service	14,711,144	15,398,236	15,403,419	15,493,910	15,700,548	17,511,130	17,175,092	-1.9%
Govt	35,704	18,221	28,399	17,062	19,103	22,579	41,717	84.8%
Total	140,336,676	147,789,661	155,952,764	159,436,128	172,392,935	176,963,215	190,580,931	7.7%
Annual Change		5.3%	5.5%	2.2%	8.1%	2.7%	7.7%	

Table 6.6

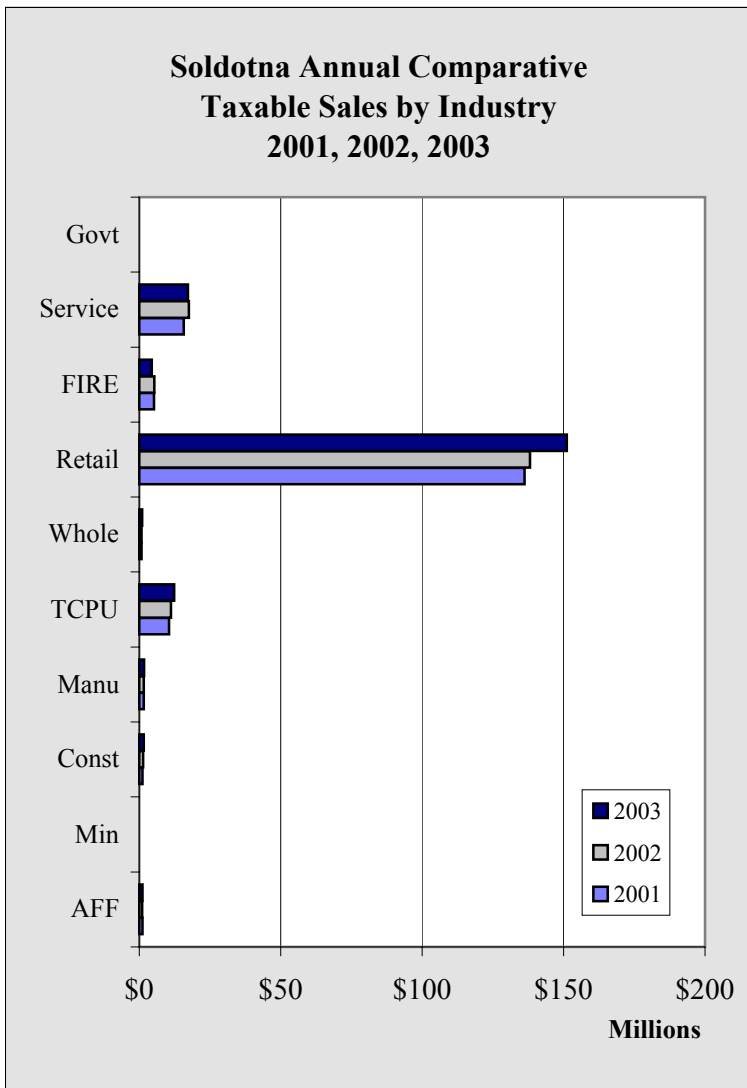


Chart 6.11

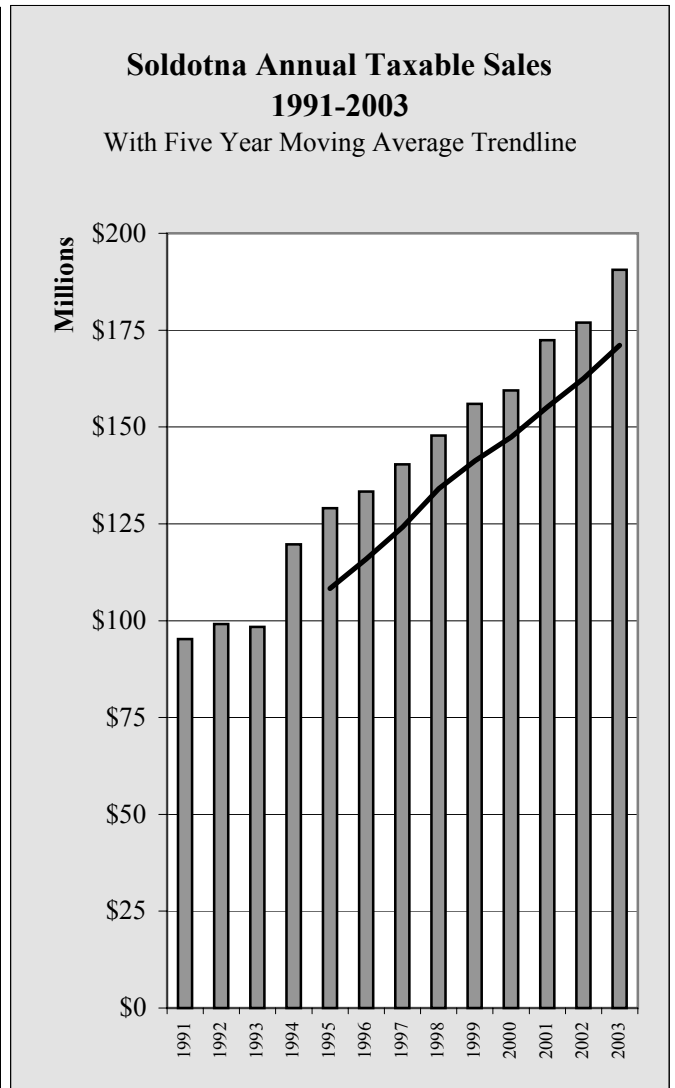


Chart 6.12

Soldotna Sales

Soldotna Gross Sales by Industry by Quarter - 2001-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
AFF	215,220	486,756	693,279	269,662	1,664,917
Min	49,472	77,886	124,429	53,304	305,091
Const	4,015,371	4,464,446	6,018,641	4,897,000	19,395,458
Manu	967,938	1,611,027	2,098,063	1,261,012	5,938,040
TCPU	4,764,455	4,573,146	4,556,940	3,904,674	17,799,215
Whole	6,827,062	6,981,240	10,894,321	6,765,030	31,467,653
Retail	34,715,249	45,690,237	57,845,073	49,356,300	187,606,859
FIRE	2,166,881	2,223,114	2,932,358	2,910,221	10,232,574
Service	7,071,799	8,927,244	10,501,170	8,183,085	34,683,298
Govt	6,507	5,238	6,158	1,200	19,103
Total	60,799,954	75,040,334	95,670,432	77,601,488	309,112,208
2002					
AFF	231,354	493,143	667,821	461,273	1,853,591
Min	98,101	106,949	86,164	119,470	410,684
Const	3,228,042	4,930,716	8,313,280	5,990,804	22,462,842
Manu	900,894	1,727,614	2,352,093	1,321,057	6,301,658
TCPU	3,685,725	3,531,451	4,900,494	3,782,935	15,900,605
Whole	8,072,050	7,353,520	12,524,522	12,251,677	40,201,769
Retail	36,487,247	49,051,032	60,870,288	45,494,387	191,902,954
FIRE	2,258,203	2,983,720	2,591,812	2,632,224	10,465,959
Service	7,362,242	9,561,114	11,296,325	8,100,539	36,320,220
Govt	6,700	7,859	4,290	3,730	22,579
Total	62,330,558	79,747,118	103,607,089	80,158,096	325,842,861
2003					
AFF	287,421	558,058	920,446	757,548	2,523,473
Min	110,629	122,012	99,139	118,724	450,504
Const	3,997,918	3,932,989	6,731,579	6,126,857	20,789,343
Manu	1,129,391	2,288,148	2,843,498	1,468,244	7,729,281
TCPU	4,211,327	3,827,252	3,716,921	4,587,100	16,342,600
Whole	7,309,289	9,554,591	10,562,562	6,942,427	34,368,869
Retail	36,770,710	52,168,027	65,987,513	49,724,558	204,650,808
FIRE	2,461,298	2,547,857	2,821,665	2,902,737	10,733,557
Service	7,911,342	10,123,115	12,475,037	9,484,929	39,994,423
Govt	12,319	8,680	12,192	8,526	41,717
Total	64,201,644	85,130,729	106,170,552	82,121,650	337,624,575
2004					
					Year to Date
AFF	556,985	645,477			1,202,462
Min	92,181	154,892			247,073
Const	2,874,871	5,026,264			7,901,135
Manu	543,783	1,089,931			1,633,714
TCPU	4,796,973	4,636,018			9,432,991
Whole	9,720,151	8,967,548			18,687,699
Retail	39,581,075	53,724,783			93,305,858
FIRE	3,032,921	2,904,404			5,937,325
Service	9,481,812	11,241,499			20,723,311
Govt	6,904	8,521			15,425
Total	70,687,656	88,399,337			159,086,993

Table 6.7

Soldotna Sales

Soldotna Taxable Sales by Industry by Quarter - 2001-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
AFF	183,856	314,053	413,211	206,673	1,117,793
Min	7,612	10,242	8,962	8,264	35,080
Const	234,518	301,807	353,143	283,797	1,173,265
Manu	199,966	465,257	676,627	296,404	1,638,254
TCPU	2,584,193	2,577,578	2,661,503	2,696,919	10,520,193
Whole	124,637	282,881	250,422	128,503	786,443
Retail	25,030,145	33,538,956	43,274,819	34,350,723	136,194,643
FIRE	1,072,034	1,222,567	1,551,525	1,361,487	5,207,613
Service	3,040,671	4,184,003	4,944,503	3,531,371	15,700,548
Govt	6,507	5,238	6,158	1,200	19,103
Total	32,484,139	42,902,582	54,140,873	42,865,341	172,392,935
2002					
AFF	185,252	286,565	393,521	178,474	1,043,812
Min	6,447	7,414	7,836	11,581	33,278
Const	283,099	329,803	369,398	335,538	1,317,838
Manu	181,486	429,327	710,329	314,430	1,635,572
TCPU	2,752,273	2,619,156	2,944,886	2,861,745	11,178,060
Whole	135,437	231,064	251,226	145,509	763,236
Retail	25,570,526	33,723,015	45,546,360	33,338,606	138,178,507
FIRE	1,170,633	1,266,667	1,502,411	1,339,492	5,279,203
Service	3,442,688	4,600,505	5,754,295	3,713,642	17,511,130
Govt	6,700	7,859	4,290	3,730	22,579
Total	33,734,541	43,501,375	57,484,552	42,242,747	176,963,215
2003					
AFF	167,593	297,426	457,868	253,747	1,176,634
Min	9,374	7,401	7,885	8,407	33,067
Const	301,760	430,437	465,297	393,003	1,590,497
Manu	219,705	436,364	739,665	278,591	1,674,325
TCPU	3,219,035	2,964,183	2,959,644	3,152,320	12,295,182
Whole	173,053	288,627	339,309	196,331	997,320
Retail	25,769,374	36,976,302	50,739,187	37,677,113	151,161,976
FIRE	1,141,419	1,151,616	1,159,465	982,621	4,435,121
Service	3,443,108	4,451,014	5,684,774	3,596,196	17,175,092
Govt	12,319	8,680	12,192	8,526	41,717
Total	34,456,740	47,012,050	62,565,286	46,546,855	190,580,931
2004					
					Year to Date
AFF	219,231	270,817			490,048
Min	6,675	5,828			12,503
Const	314,988	335,319			650,307
Manu	197,841	368,803			566,644
TCPU	3,338,230	2,971,242			6,309,472
Whole	154,053	254,535			408,588
Retail	28,535,243	38,493,107			67,028,350
FIRE	961,092	1,103,862			2,064,954
Service	3,631,393	4,753,770			8,385,163
Govt	6,904	8,521			15,425
Total	37,365,650	48,565,804			85,931,454

Table 6.8

Soldotna Construction

Soldotna 2nd Quarter Permit Values by Type - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	965,000	1,453,674	1,520,491	2,363,001	2,075,293	1,899,354	1,777,087	-6.4%
Residential - Add/Alter	122,000	181,361	224,674	151,039	339,286	130,080	64,092	-50.7%
Commercial - New	2,333,400	2,723,818	1,583,642	0	2,601,575	2,116,490	1,359,597	-35.8%
Commercial - Add/Alter	73,000	426,199	680,549	717,150	1,987,304	88,000	304,800	246.4%
TOTAL	3,493,400	4,785,052	4,009,356	3,231,190	7,003,458	4,233,924	3,505,576	-17.2%
Annual Change		37.0%	-16.2%	-19.4%	116.7%	-39.5%	-17.2%	

Table 6.9

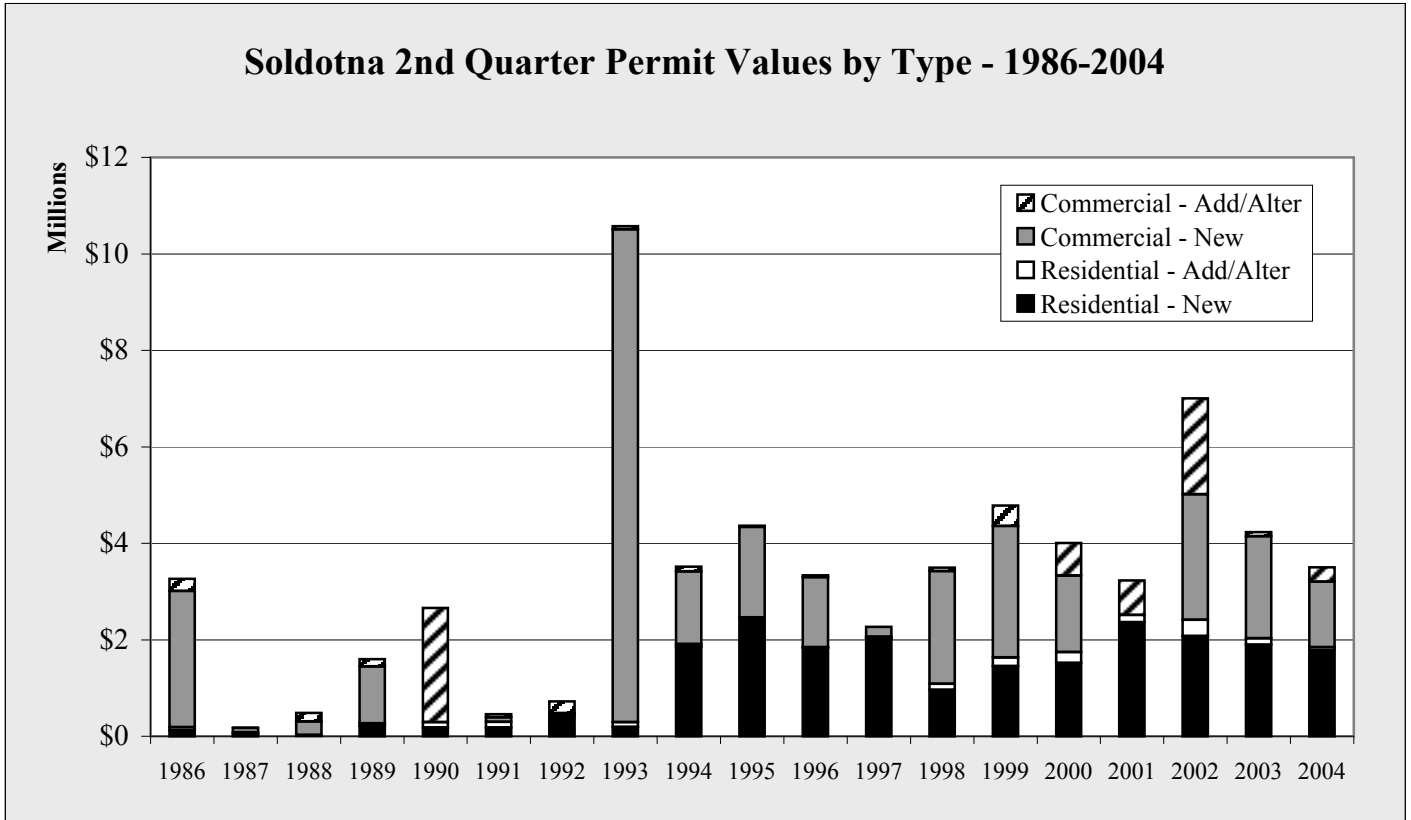


Chart 6.13

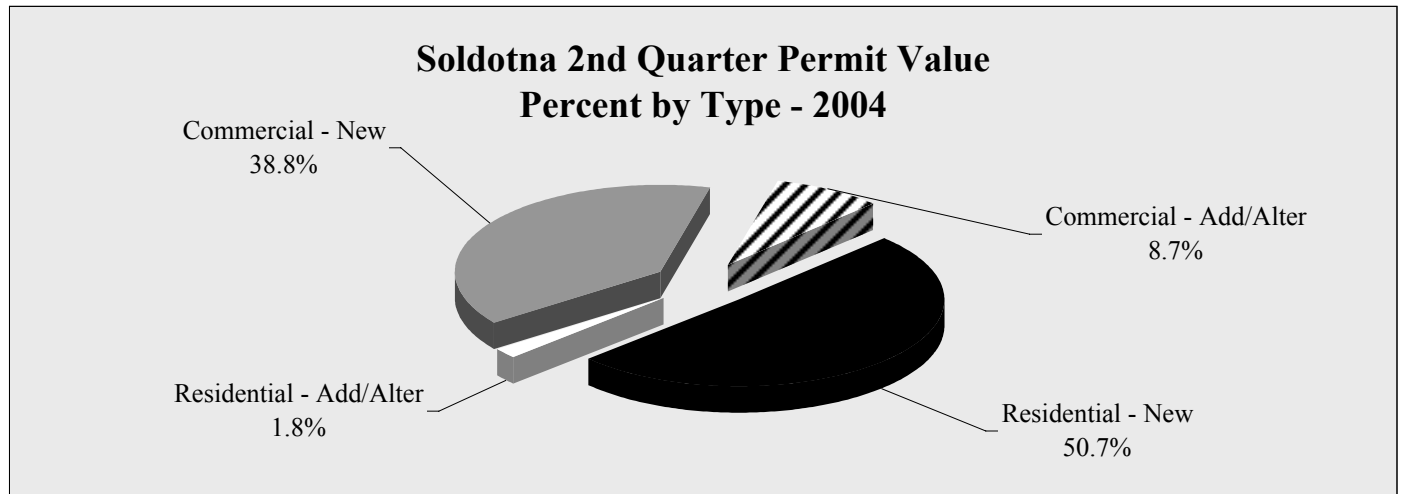


Chart 6.14

Soldotna Construction

Soldotna 2nd Quarter Permit Volume by Type - 1998-2004

	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	6	10	10	14	17	15	9	-40.0%
Residential - Add/Alter	6	8	9	10	6	8	8	0.0%
Commercial - New	11	8	3	0	9	6	2	-66.7%
Commercial - Add/Alter	4	9	12	13	19	7	8	14.3%
TOTAL	27	35	34	37	51	36	27	-25.0%
Annual Change		29.6%	-2.9%	8.8%	37.8%	-29.4%	-25.0%	

Table 6.10

Soldotna 2nd Quarter Permit Volume by Type - 1986-2004

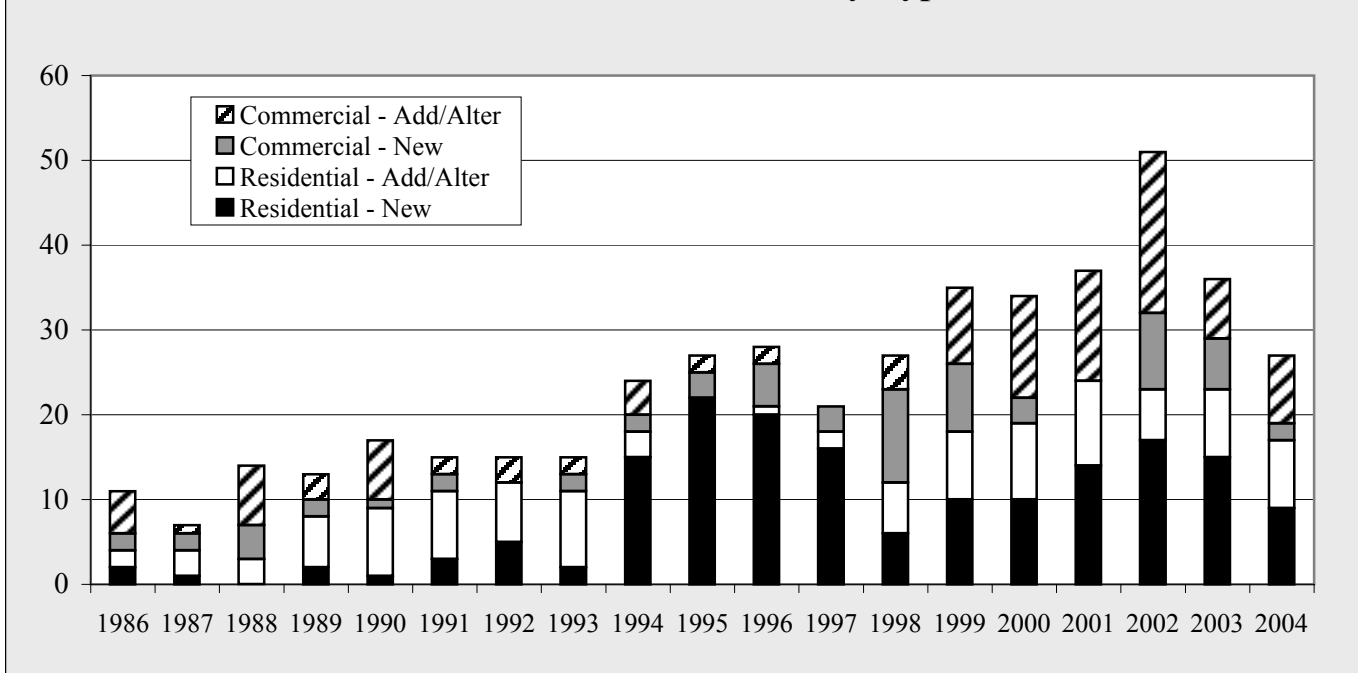


Chart 6.15

**Soldotna 2nd Quarter Permit Volume
Percent by Type - 2004**

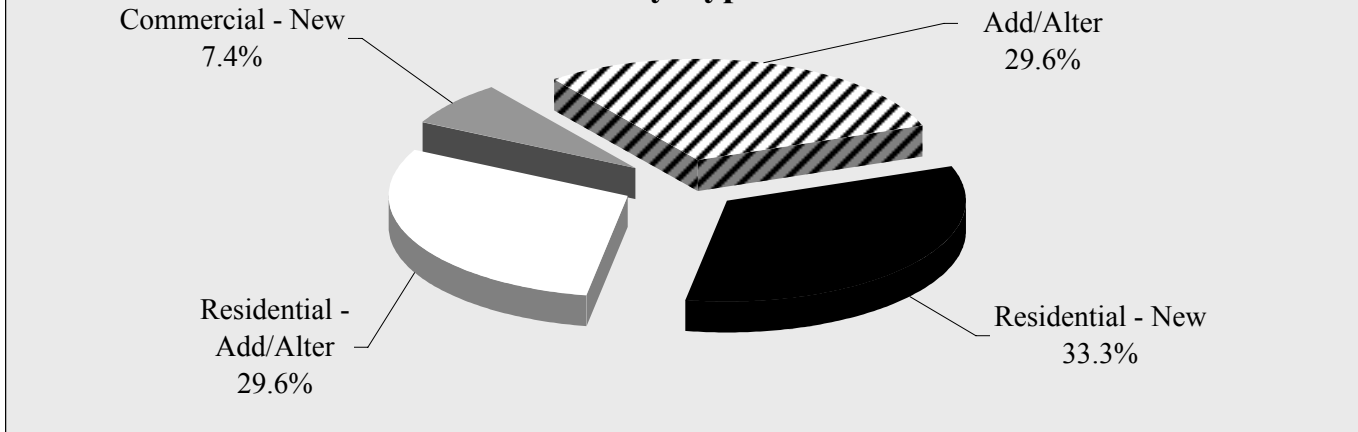


Chart 6.16

Soldotna Construction

Soldotna YTD 6/30 Permit Values by Type - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	1,110,000	1,453,674	1,894,420	2,363,001	2,316,142	1,899,354	2,316,384	22.0%
Residential - Add/Alter	122,000	235,361	224,674	256,199	426,221	187,907	64,092	-65.9%
Commercial - New	2,339,952	2,723,818	2,017,915	2,658,578	3,316,381	2,116,490	5,824,623	175.2%
Commercial - Add/Alter	151,542	455,895	950,549	1,004,630	2,150,304	457,191	372,800	-18.5%
TOTAL	3,723,494	4,868,748	5,087,558	6,282,408	8,209,048	4,660,942	8,577,899	84.0%
Annual Change		30.8%	4.5%	23.5%	30.7%	-43.2%	84.0%	

Table 6.11

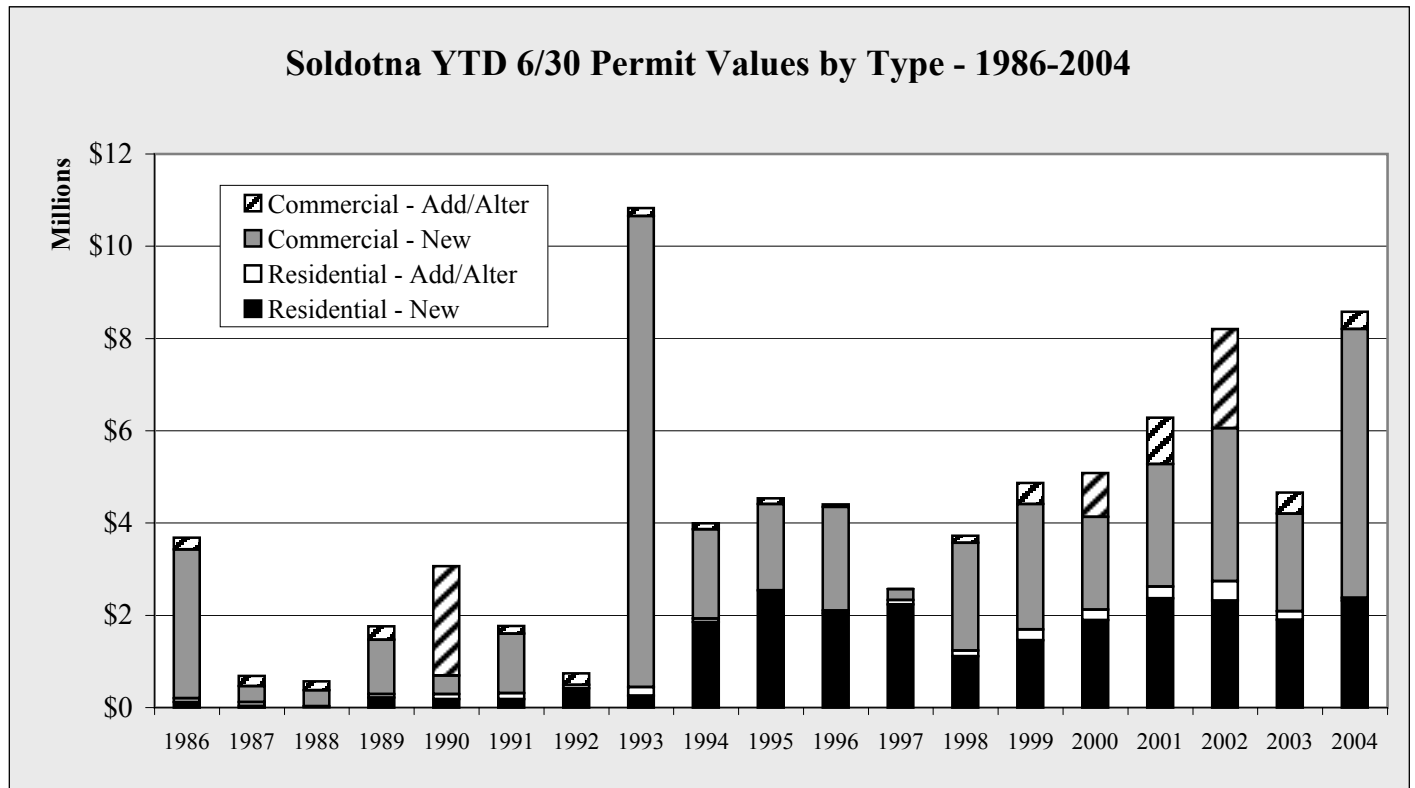


Chart 6.17

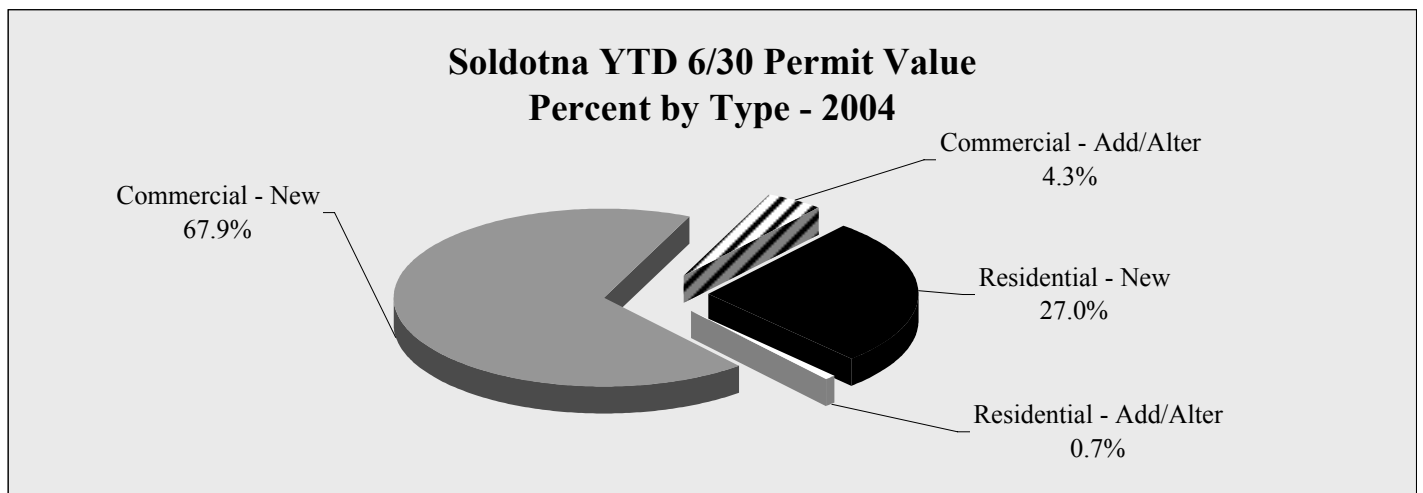


Chart 6.18

Soldotna Construction

Soldotna YTD 6/30 Permit Volume by Type - 1998-2004

	1998	1999	2000	2001	2002	2003	2004	Annual Change
Residential - New	7	10	12	14	18	15	11	-26.7%
Residential - Add/Alter	6	12	9	13	8	11	8	-27.3%
Commercial - New	13	8	4	3	13	6	6	0.0%
Commercial - Add/Alter	9	15	17	17	23	10	12	20.0%
TOTAL	35	45	42	47	62	42	37	-11.9%
Annual Change		28.6%	-6.7%	11.9%	31.9%	-32.3%	-11.9%	

Table 6.12

Soldotna YTD 6/30 Permit Volume by Type - 1986-2004

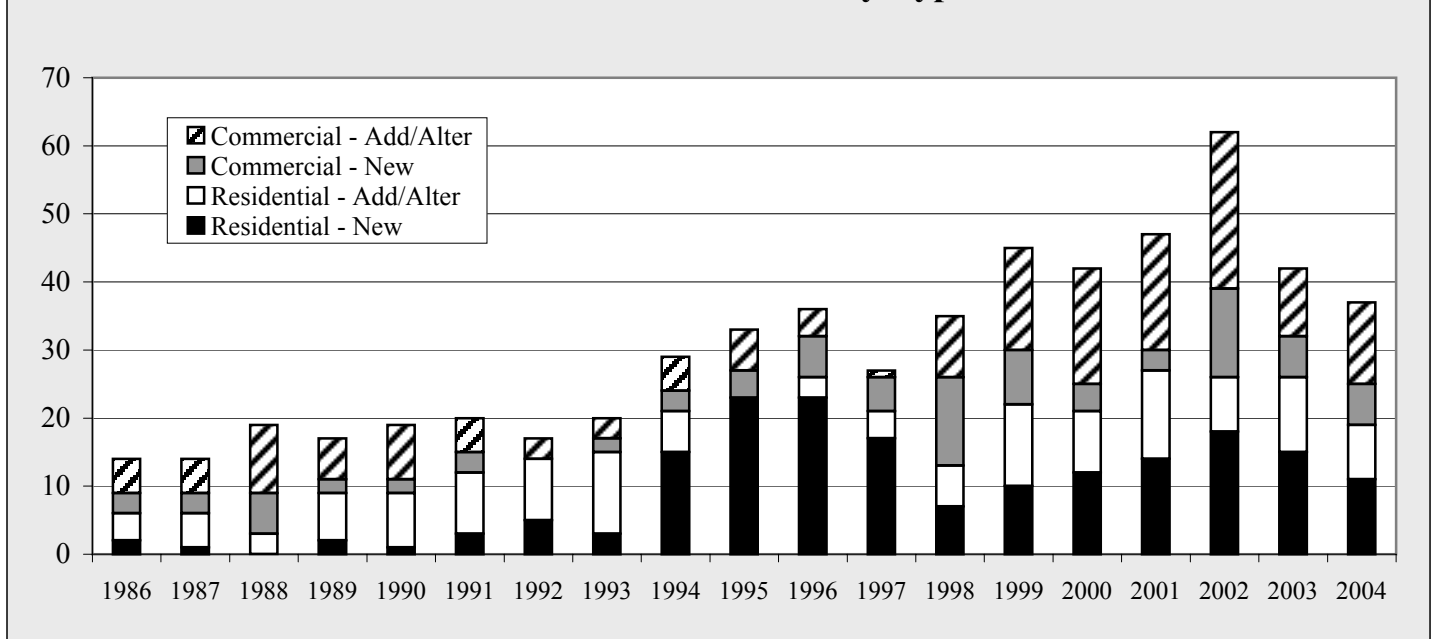


Chart 6.19

Soldotna YTD 6/30 Permit Volume Percent by Type - 2004

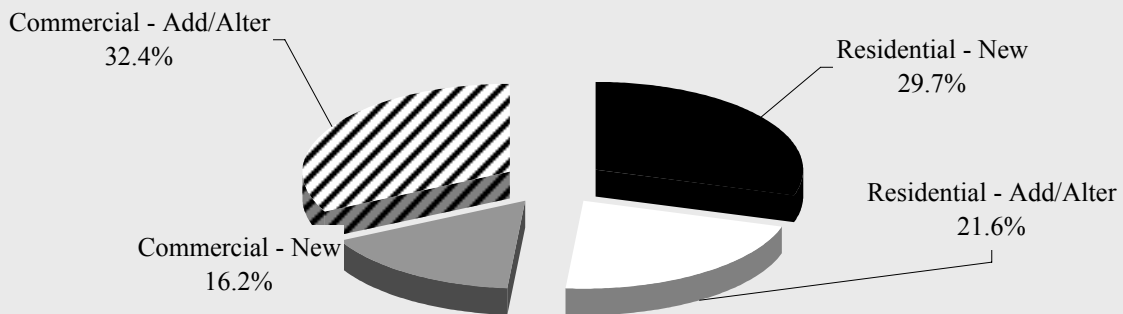


Chart 6.20

Soldotna Construction

Soldotna Annual Permit Values by Type by Quarter - 1997-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1997					
Residential - New	200,000	2,031,205	525,251	733,300	3,489,756
Residential - Add/Alter	70,000	30,900	111,000	30,000	241,900
Commercial - New	28,000	209,500	910,000	16,650	1,164,150
Commercial - Add/Alter	3,000	0	0	780,500	783,500
TOTAL	301,000	2,271,605	1,546,251	1,560,450	5,679,306
1998					
Residential - New	145,000	965,000	1,062,000	175,000	2,347,000
Residential - Add/Alter	0	122,000	103,400	11,660	237,060
Commercial - New	6,552	2,333,400	3,250,713	300,000	5,890,665
Commercial - Add/Alter	78,542	73,000	723,050	272,500	1,147,092
TOTAL	230,094	3,493,400	5,139,163	759,160	9,621,817
1999					
Residential - New	0	1,453,674	1,368,900	225,888	3,048,462
Residential - Add/Alter	54,000	181,361	141,867	0	377,228
Commercial - New	0	2,723,818	2,495,816	281,905	5,501,539
Commercial - Add/Alter	29,696	426,199	119,996	2,000	577,891
TOTAL	83,696	4,785,052	4,126,579	509,793	9,505,120
2000					
Residential - New	373,929	1,520,491	543,930	270,668	2,709,018
Residential - Add/Alter	0	224,674	101,065	39,500	365,239
Commercial - New	434,273	1,583,642	935,665	970,484	3,924,064
Commercial - Add/Alter	270,000	680,549	96,250	122,300	1,169,099
TOTAL	1,078,202	4,009,356	1,676,910	1,402,952	8,167,420
2001					
Residential - New	0	2,363,001	1,510,852	0	3,873,853
Residential - Add/Alter	105,160	151,039	50,148	51,148	357,495
Commercial - New	2,658,578	0	630,244	0	3,288,822
Commercial - Add/Alter	287,480	717,150	318,672	111,500	1,434,802
TOTAL	3,051,218	3,231,190	2,509,916	162,648	8,954,972
2002					
Residential - New	240,849	2,075,293	689,202	176,000	3,181,344
Residential - Add/Alter	86,935	339,286	317,466	11,500	755,187
Commercial - New	714,806	2,601,575	1,080,678	0	4,397,059
Commercial - Add/Alter	163,000	1,987,304	610,000	70,000	2,830,304
TOTAL	1,205,590	7,003,458	2,697,346	257,500	11,163,894
2003					
Residential - New	0	1,899,354	648,388	526,191	3,073,933
Residential - Add/Alter	57,827	130,080	70,722	5,000	263,629
Commercial - New	0	2,116,490	1,371,200	281,491	3,769,181
Commercial - Add/Alter	369,191	88,000	328,000	60,363	845,554
TOTAL	427,018	4,233,924	2,418,310	873,045	7,952,297
2004					
					Year to Date
Residential - New	539,297	1,777,087			2,316,384
Residential - Add/Alter	0	64,092			64,092
Commercial - New	4,465,026	1,359,597			5,824,623
Commercial - Add/Alter	68,000	304,800			372,800
TOTAL	5,072,323	3,505,576			8,577,899

Table 6.13

Soldotna Construction

Soldotna Annual Permit Volume by Type by Quarter - 1997-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1997					
Residential - New	1	16	4	5	26
Residential - Add/Alter	2	2	5	1	10
Commercial - New	2	3	7	5	17
Commercial - Add/Alter	1	0	0	4	5
TOTAL	6	21	16	15	58
1998					
Residential - New	1	6	7	1	15
Residential - Add/Alter	0	6	5	5	16
Commercial - New	2	11	10	2	25
Commercial - Add/Alter	5	4	6	6	21
TOTAL	8	27	28	14	77
1999					
Residential - New	0	10	7	2	19
Residential - Add/Alter	4	8	4	0	16
Commercial - New	0	8	6	6	20
Commercial - Add/Alter	6	9	6	1	22
TOTAL	10	35	23	9	77
2000					
Residential - New	2	10	5	2	19
Residential - Add/Alter	0	9	7	3	19
Commercial - New	1	3	7	7	18
Commercial - Add/Alter	5	12	7	8	32
TOTAL	8	34	26	20	88
2001					
Residential - New	0	14	10	0	24
Residential Add/Alter	3	10	6	4	23
Commercial - New	3	0	7	0	10
Commercial - Add/Alter	4	13	12	7	36
TOTAL	10	37	35	11	93
2002					
Residential - New	1	17	5	1	24
Residential Add/Alter	2	6	10	2	20
Commercial - New	4	9	5	0	18
Commercial - Add/Alter	4	19	5	1	29
TOTAL	11	51	25	4	91
2003					
Residential - New	0	15	4	5	24
Residential Add/Alter	3	8	4	1	16
Commercial - New	0	6	8	2	16
Commercial - Add/Alter	3	7	3	5	18
TOTAL	6	36	19	13	74
2004					
	Year to Date				
Residential - New	2	9			11
Residential Add/Alter	0	8			8
Commercial - New	4	2			6
Commercial - Add/Alter	4	8			12
TOTAL	10	27			37

Table 6.14

Soldotna Cost of Food

Cost of food data is collected by the University of Alaska, Fairbanks Cooperative Extension. Each quarter the Cooperative Extension surveys up to three grocers in communities throughout the state to determine the cost of food for one week. Specific guidelines are presented to the surveyors regarding item size and sale price for 104 items. Because separation of Kenai and Soldotna data would be meaningless, data presented relates to both communities.

SOLDOTNA/KENAI									
	Jun-97	Jun-98	Jun-99	Jun-00	Jun-01	Jun-02	Jun-03	Jun-04	Annual Change
Sales Tax (in percent)	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	
Percent of Food Unavailable	0.0	0.0	0.0	1.0	0.0	0.0	1.0	0.0	
Child, 1 year	15.60	15.92	16.83	16.50	17.49	17.56	17.2	19.25	-2.3%
Child, 2 years	0.00	0.00	0.00	0.00	0.00	17.56	17.1	18.87	-2.7%
Children 3-5 years of age	17.10	17.46	18.42	18.13	17.49	19.31	19.7	20.73	2.2%
Children 6-8 years of age	22.69	23.23	24.54	24.15	25.50	25.68	26.5	27.71	3.1%
Children 9-11 years of age	25.79	26.32	27.81	27.33	28.90	29.09	30.9	31.22	6.2%
Males 12-14 years of age	29.16	29.76	31.36	30.94	32.71	32.94	33.8	35.36	2.5%
Males 15-19 years of age	30.06	30.62	32.24	31.97	33.76	33.98	35.1	36.31	3.2%
Males 20-50 years of age	29.84	30.53	31.98	31.71	33.50	33.80	35.0	36.11	3.6%
Males 51 and older	28.52	29.16	30.47	30.25	31.85	32.05	33.0	34.38	2.9%
Females 12-19 years of age	25.11	25.63	27.02	26.64	28.19	28.38	28.5	30.47	0.5%
Females 20-50 years of age	26.21	26.75	27.90	27.76	29.24	29.43	29.9	31.46	1.6%
Females 51 and older	25.39	25.89	27.10	26.98	28.54	28.64	29.6	30.61	3.4%
Family of 2, 20-50 years of age	61.66	63.05	65.90	65.40	69.00	69.56	71.4	74.33	2.7%
Family of 2, 51 years and older	59.30	60.55	63.33	62.99	66.43	66.76	68.9	71.47	3.1%
Family of 4, children 1-5 years	88.74	90.66	95.13	94.10	99.36	100.10	101.8	107.17	1.6%
Family of 4, children 6-11 years	104.52	106.83	112.23	110.94	117.13	118.00	122.3	126.50	3.6%
Electricity, 1000 kWh	111.00	120.65	120.65	102.98	111.90	118.37	123.1	100.82	4.0%
Gasoline, auto, 55 gal	76.95	76.18	74.25	90.75	98.45	87.45	97.4	116.60	11.3%
Lumber, 2X4X8'	3.76	3.22	4.10	3.38	3.68	3.40	3.0	3.43	-10.9%
Propane, 100 lb. refill	39.48	36.68		42.48	43.42	43.42	48.1	49.09	10.9%
Sewer & Water, monthly	41.29	41.29							

Table 6.15

Soldotna Cost of Food

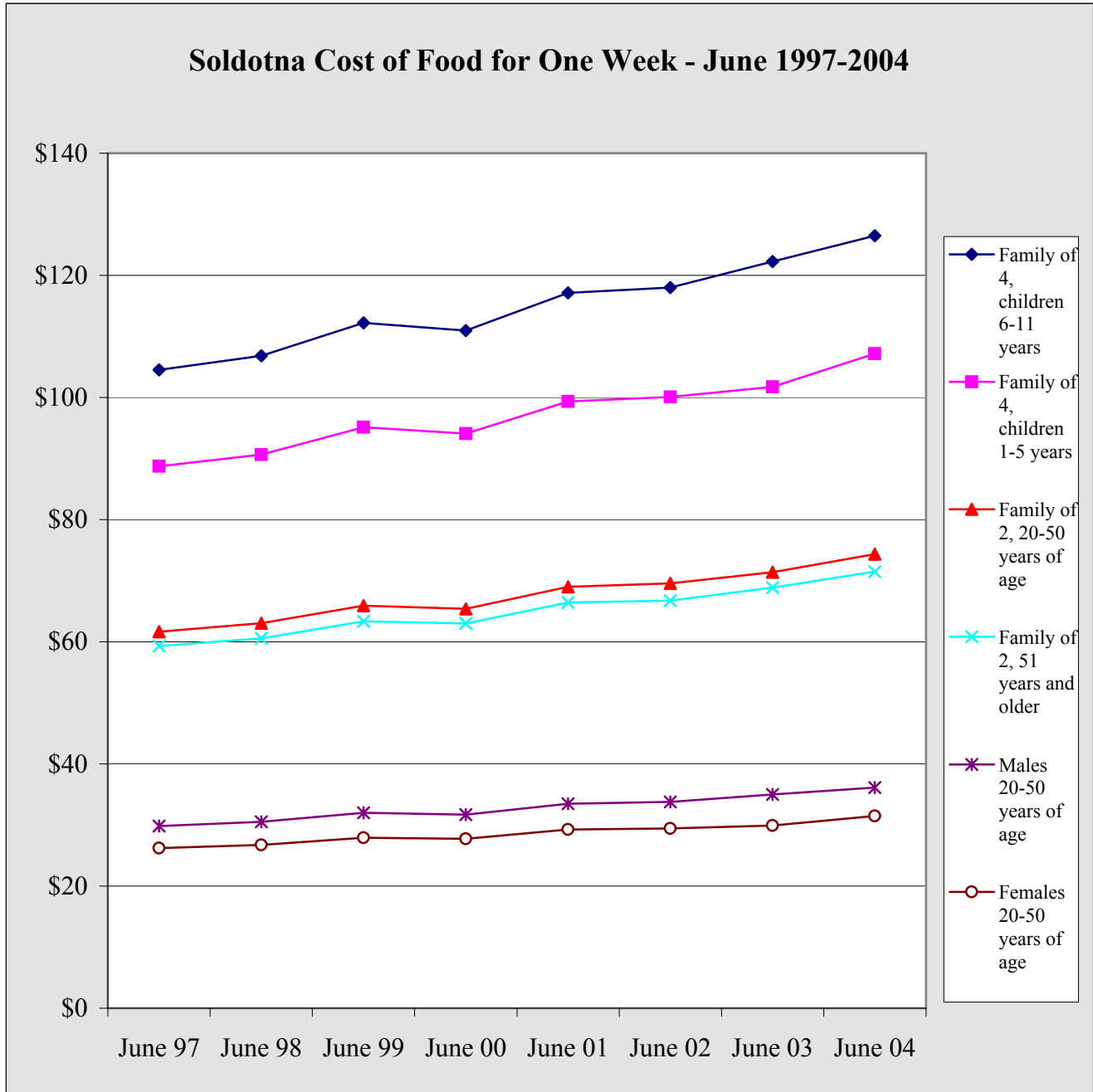


Chart 6.21

KPB Unincorporated Area Sales

KPB Unincorporated 2nd Quarter Gross Sales by Industry - 1998-2004 - i							
	1998	1999	2000	2001	2002	2003	2004
AFF	1,546,455	1,006,214	895,333	1,133,165	1,142,492	2,042,231	973,195
Min	50,512,203	25,197,119	25,208,965	25,603,580	29,103,164	24,039,296	29,493,053
Const	20,391,951	20,589,328	20,563,736	26,701,467	30,741,092	35,935,472	21,351,927
Manu	30,125,875	29,640,273	26,397,183	46,327,693	34,871,253	22,050,431	7,340,741
TCPU	18,348,120	18,812,079	15,437,379	17,129,688	18,167,731	15,634,861	16,534,203
Whole	26,053,800	23,318,497	26,003,440	25,984,914	28,469,316	29,652,374	28,319,318
Retail	36,181,566	34,927,187	37,141,035	41,041,604	40,135,079	45,910,986	43,481,774
FIRE	4,893,086	4,083,396	3,698,129	4,612,998	3,703,483	4,573,702	3,754,374
Service	23,138,908	23,135,453	28,632,317	29,076,885	29,374,137	28,117,989	30,563,556
Govt	0	0	0	0	0	0	0
Total	211,191,964	180,709,546	183,977,517	217,611,994	215,707,747	207,957,342	181,812,141
Annual Change		-14.4%	1.8%	18.3%	-0.9%	-3.6%	-12.6%

Table 7.1

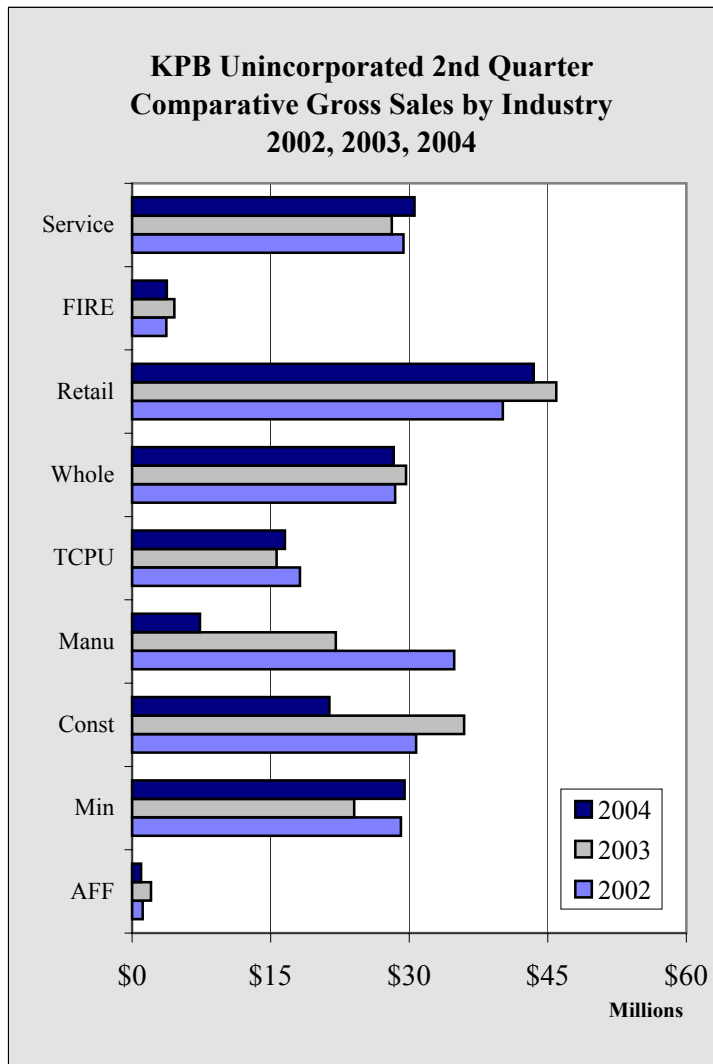


Chart 7.1

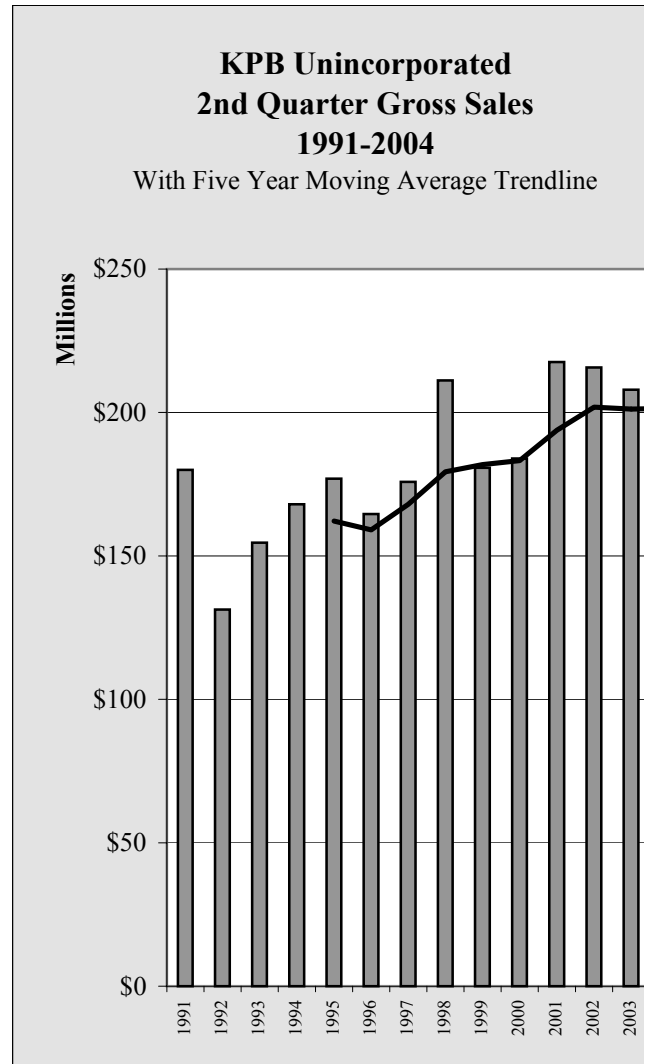
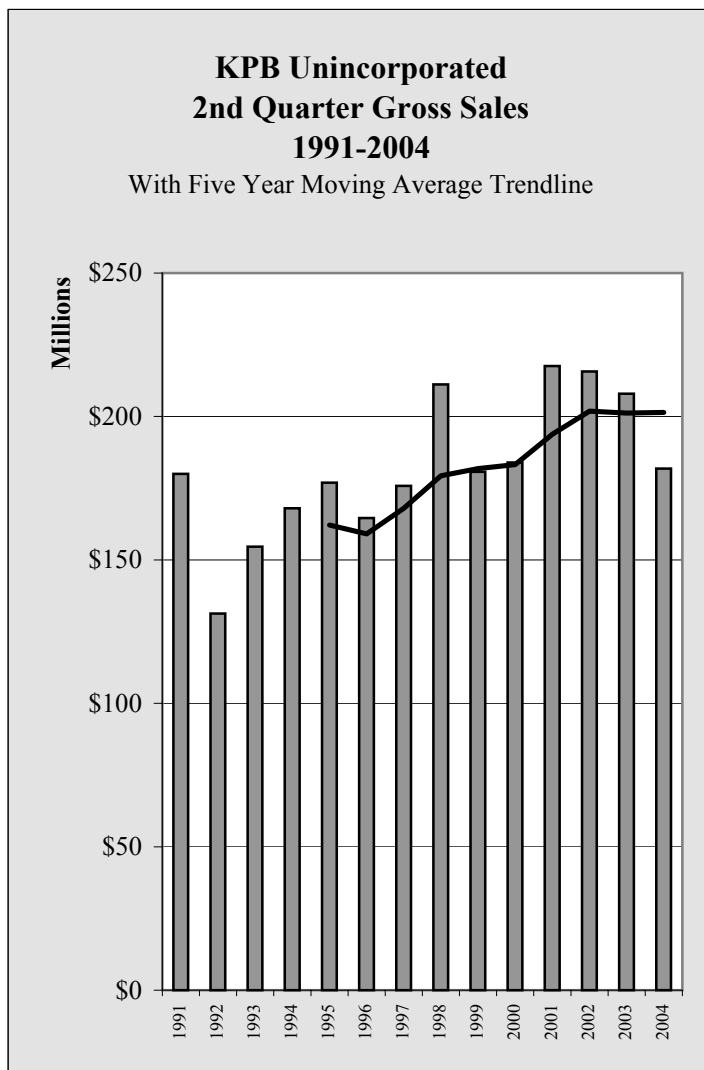


Chart 7.2

KPB Unincorporated Area Sales

n \$
Annual Change
-52.3%
22.7%
-40.6%
-66.7%
5.8%
-4.5%
-5.3%
-17.9%
8.7%
NA
-12.6%



KPB Unincorporated Area Sales

KPB Unincorporated 2nd Quarter Taxable Sales by Industry - 1998-2004 -							
	1998	1999	2000	2001	2002	2003	2004
AFF	602,631	624,351	688,139	755,318	780,587	859,055	657,861
Min	1,305,288	926,985	1,046,589	1,265,086	1,417,403	1,114,615	996,105
Const	1,554,297	1,362,150	1,497,925	1,567,045	1,656,928	1,886,552	1,573,326
Manu	983,798	902,042	935,882	892,944	881,441	792,161	748,304
TCPU	8,736,957	9,207,004	9,290,261	9,844,493	11,314,077	9,184,673	8,896,201
Whole	1,976,804	2,231,807	2,624,808	2,722,910	2,743,971	2,861,811	2,782,325
Retail	20,441,904	20,784,479	22,599,875	23,656,930	22,918,629	24,938,746	23,179,661
FIRE	1,460,259	1,494,811	1,494,079	1,694,631	1,625,636	1,840,158	1,576,103
Service	12,180,840	13,212,897	15,027,499	15,479,273	14,017,288	14,601,321	15,100,022
Govt	0	0	0	0	0	0	0
Total	49,242,778	50,746,526	55,205,057	57,878,630	57,355,960	58,079,092	55,509,908
Annual Change		3.1%	8.8%	4.8%	-0.9%	1.3%	-4.4%

Table 7.2

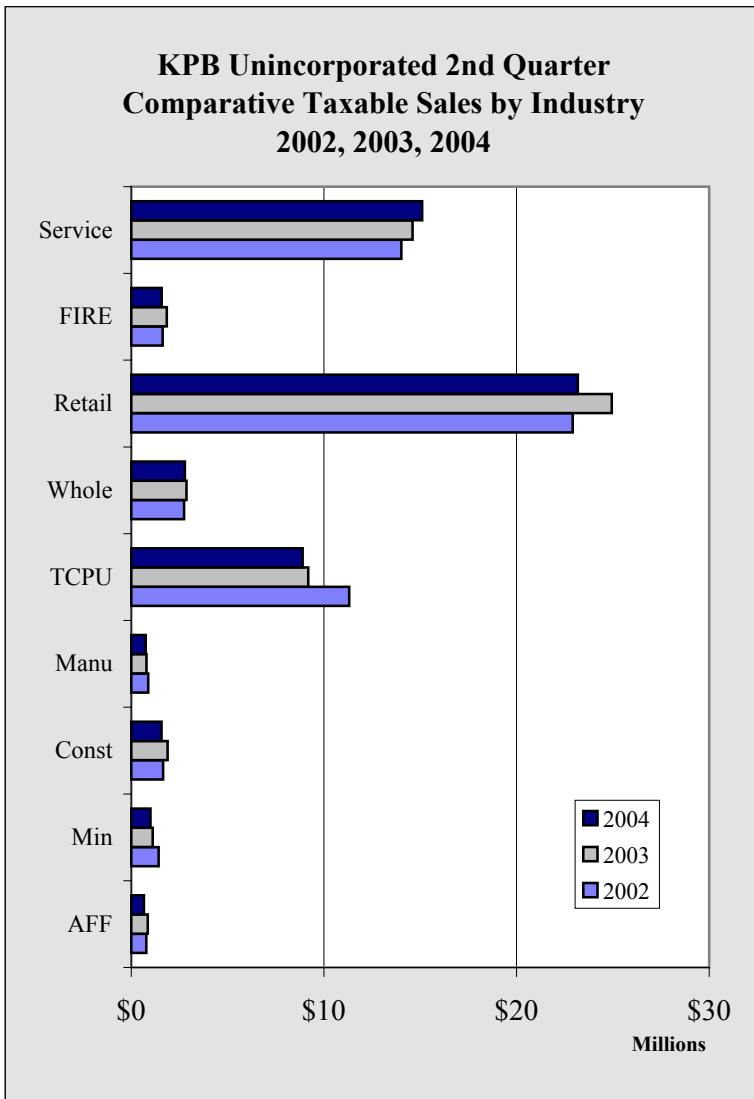


Chart 7.3

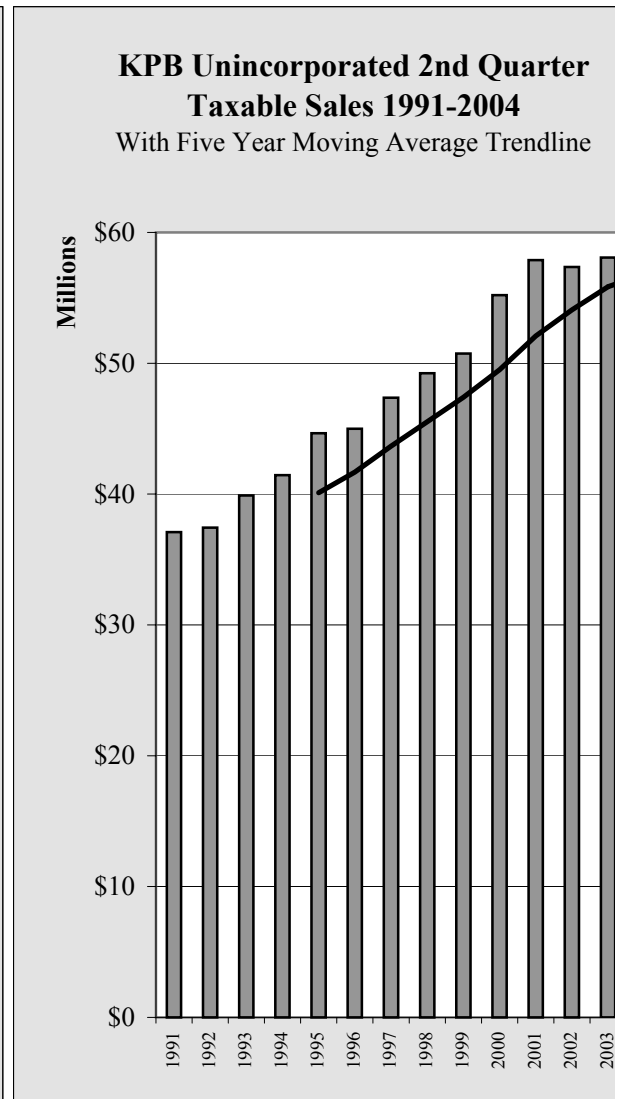
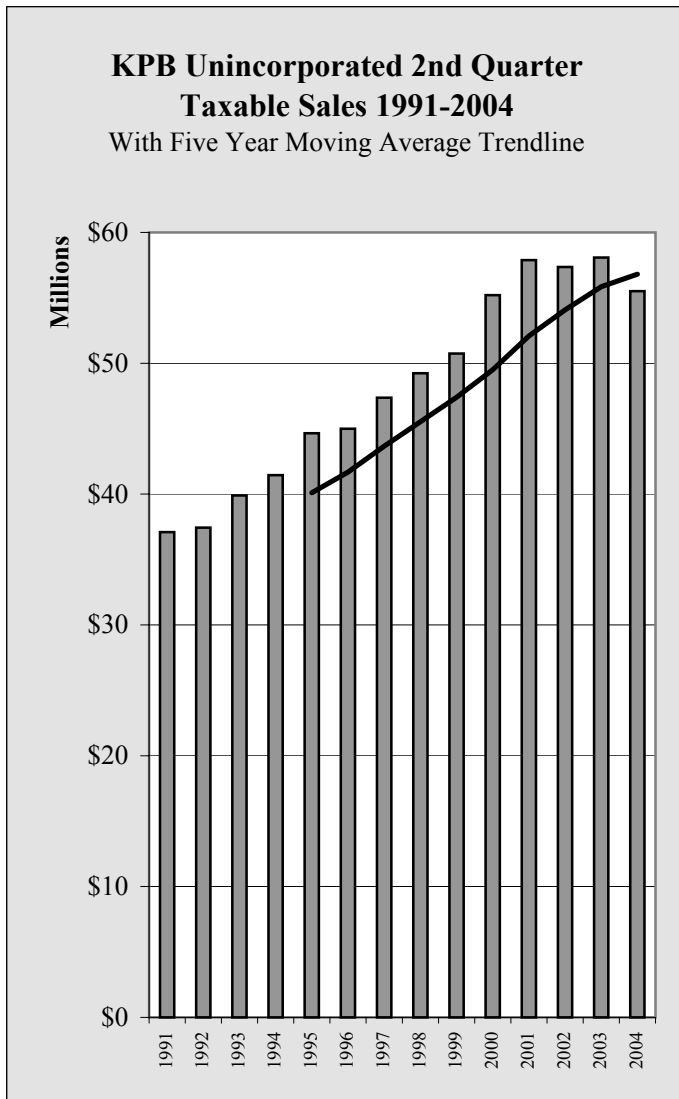


Chart 7.4

KPB Unincorporated Area Sales

in \$	
Annual Change	
-23.4%	
-10.6%	
-16.6%	
-5.5%	
-3.1%	
-2.8%	
-7.1%	
-14.3%	
3.4%	
NA	
-4.4%	



KPB Unincorporated Area Sales

KPB Unincorporated YTD 6/30 Gross Sales by Industry - 1998-2004 - in \$							
	1998	1999	2000	2001	2002	2003	2004
AFF	2,261,321	1,358,425	1,247,615	1,656,703	1,590,143	2,487,316	1,408,223
Min	100,591,704	59,647,978	43,489,424	52,852,431	61,402,416	42,178,318	67,165,281
Const	30,007,483	31,104,194	32,640,967	48,378,424	55,308,835	57,951,464	36,376,190
Manu	49,522,049	49,144,018	46,359,763	87,384,091	49,825,823	53,712,724	29,281,721
TCPU	35,461,018	36,812,851	31,124,269	33,850,617	36,588,703	30,232,931	31,485,668
Whole	47,059,971	41,106,850	45,620,628	46,257,033	50,412,457	50,600,896	50,253,708
Retail	59,371,308	57,085,718	62,943,669	68,018,252	68,679,992	76,426,255	73,240,544
FIRE	7,612,305	7,230,938	6,735,862	7,863,181	6,917,445	7,374,314	7,495,787
Service	32,912,427	34,665,546	40,480,301	41,853,109	44,347,415	41,346,960	44,943,138
Govt	0	0	0	0	0	0	6,365
Total	364,799,586	318,156,518	310,642,498	388,113,841	375,073,229	362,311,178	341,656,625
Annual Change		-12.8%	-2.4%	24.9%	-3.4%	-3.4%	-5.7%

Table 7.3

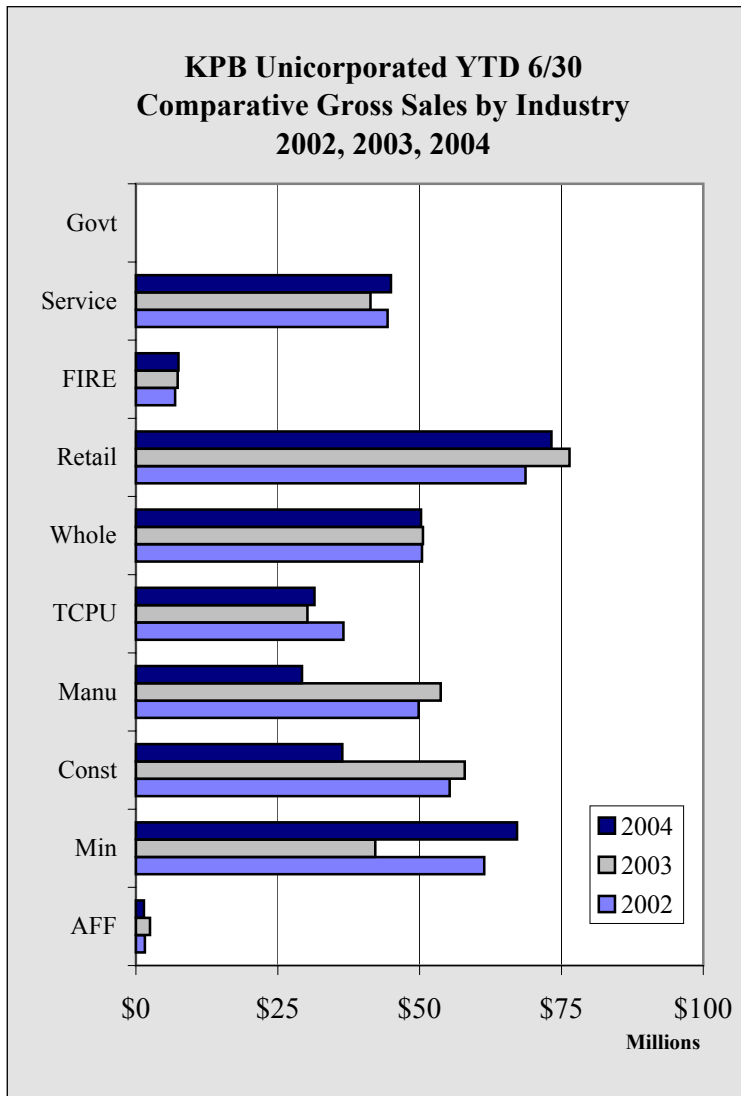


Chart 7.5

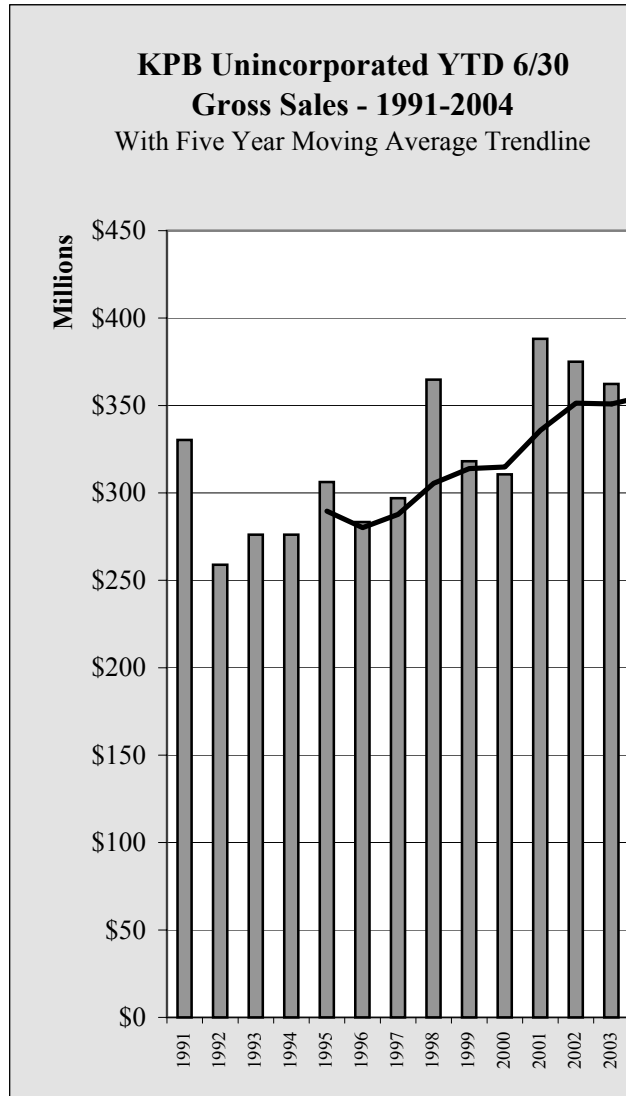
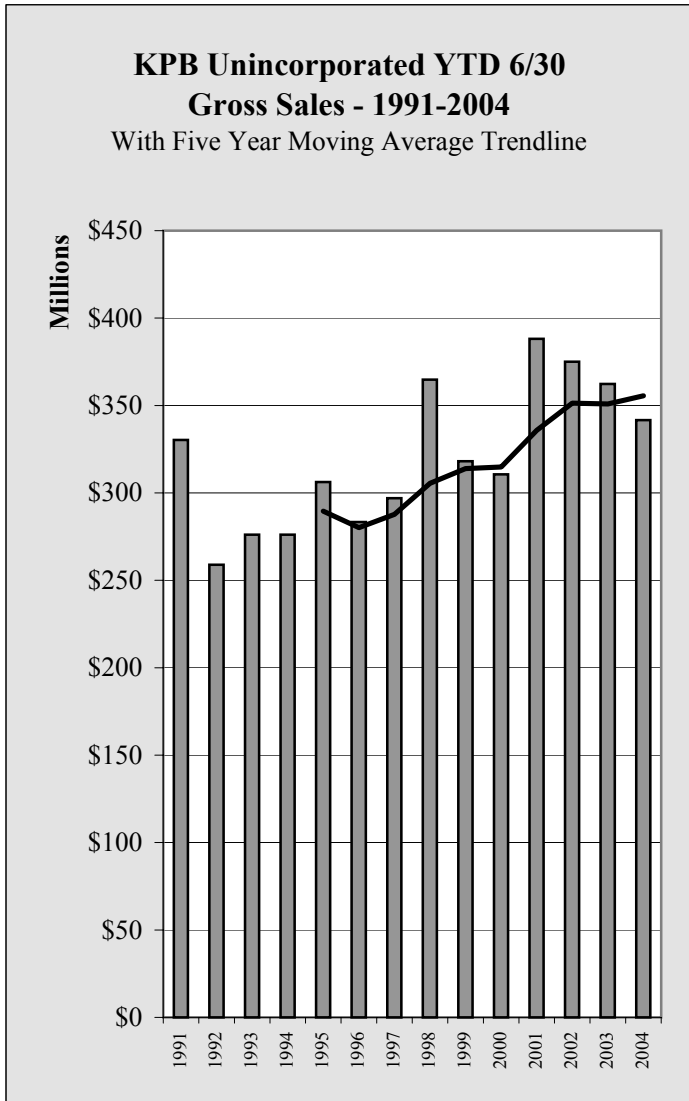


Chart 7.6

KPB Unincorporated Area Sales

\$
Annual Change
-43.4%
59.2%
-37.2%
-45.5%
4.1%
-0.7%
-4.2%
1.6%
8.7%
NA
-5.7%



KPB Unincorporated Area Sales

KPB Unincorporated YTD 6/30 Taxable Sales by Industry - 1998-2004 - in							
	..	1999	2000	2001	2002	2003	2004
AFF	879,300	875,083	984,247	1,098,152	1,177,104	1,219,206	1,058,118
Min	2,955,713	1,683,259	1,916,427	2,424,873	2,841,477	2,304,740	1,976,271
Const	2,342,853	2,378,252	2,442,917	2,643,677	2,788,861	3,027,944	2,740,633
Manu	1,400,488	1,291,165	1,283,455	1,301,057	1,278,092	1,147,304	1,114,112
TCPU	18,006,631	19,411,130	19,195,294	20,282,481	23,454,900	19,101,385	19,153,362
Whole	4,173,194	4,414,317	5,137,992	5,303,572	5,609,365	5,577,926	6,051,761
Retail	33,694,101	34,105,699	36,887,838	38,729,710	39,020,564	40,823,467	39,002,005
FIRE	2,730,237	2,779,459	2,723,561	3,018,263	3,131,412	3,292,035	3,056,405
Service	16,553,017	18,156,630	20,329,687	21,114,641	19,844,480	19,900,918	20,312,067
Govt	0	0	0	0	0	0	6,300
Total	82,735,534	85,094,994	90,901,418	95,916,426	99,146,255	96,394,925	94,471,034
Annual Change		2.9%	6.8%	5.5%	3.4%	-2.8%	-2.0%

Table 7.4

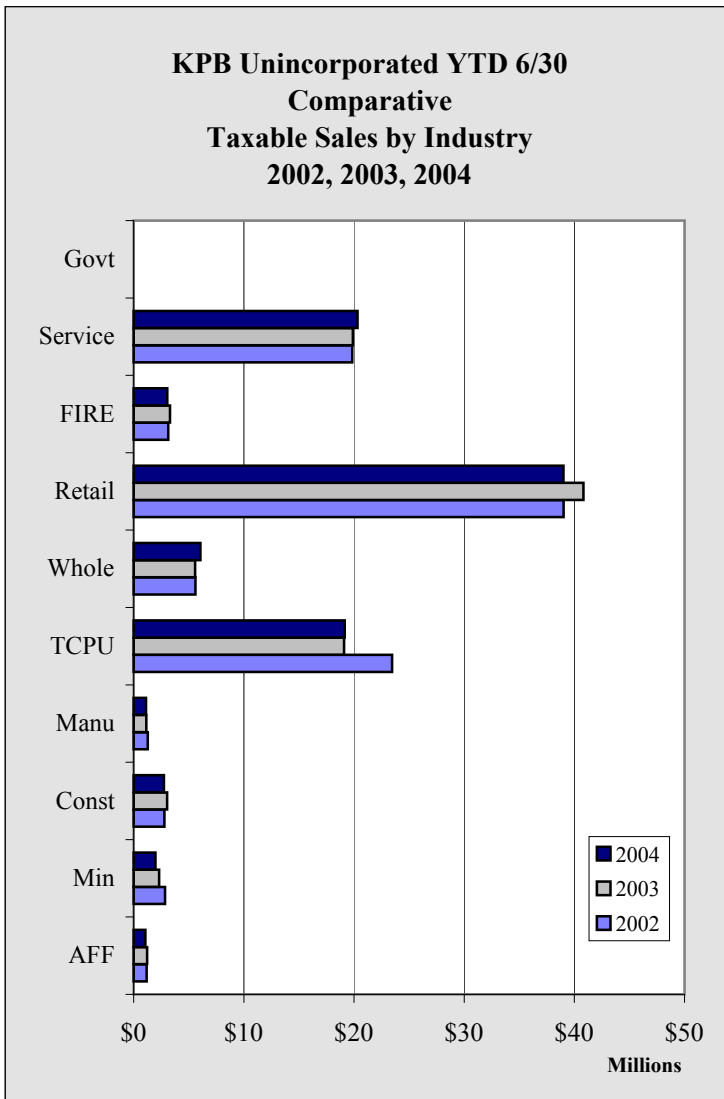


Chart 7.7

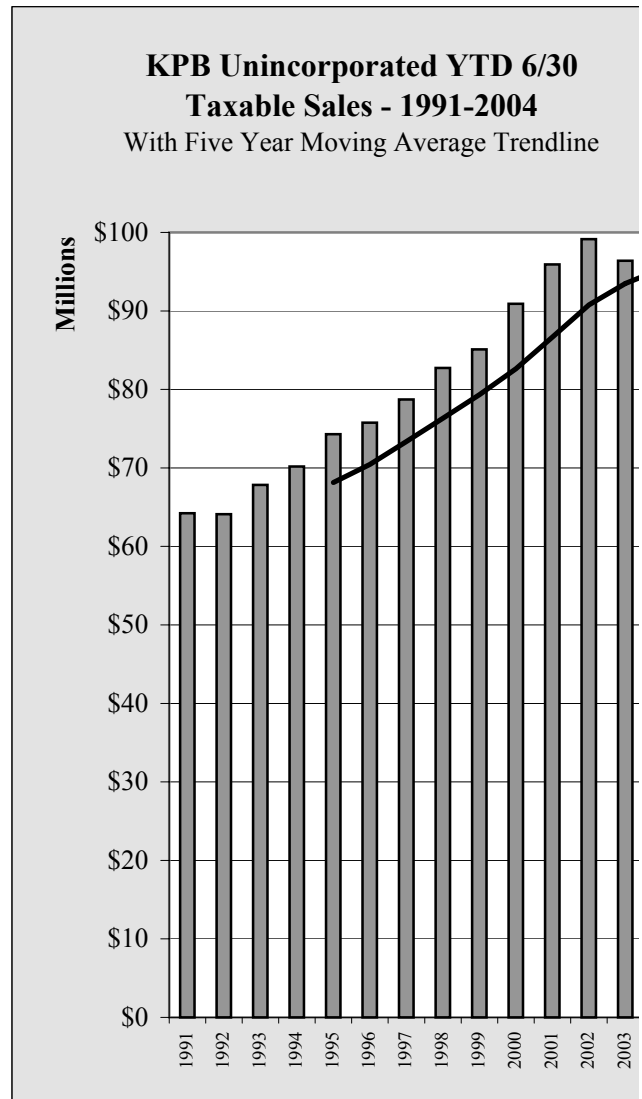
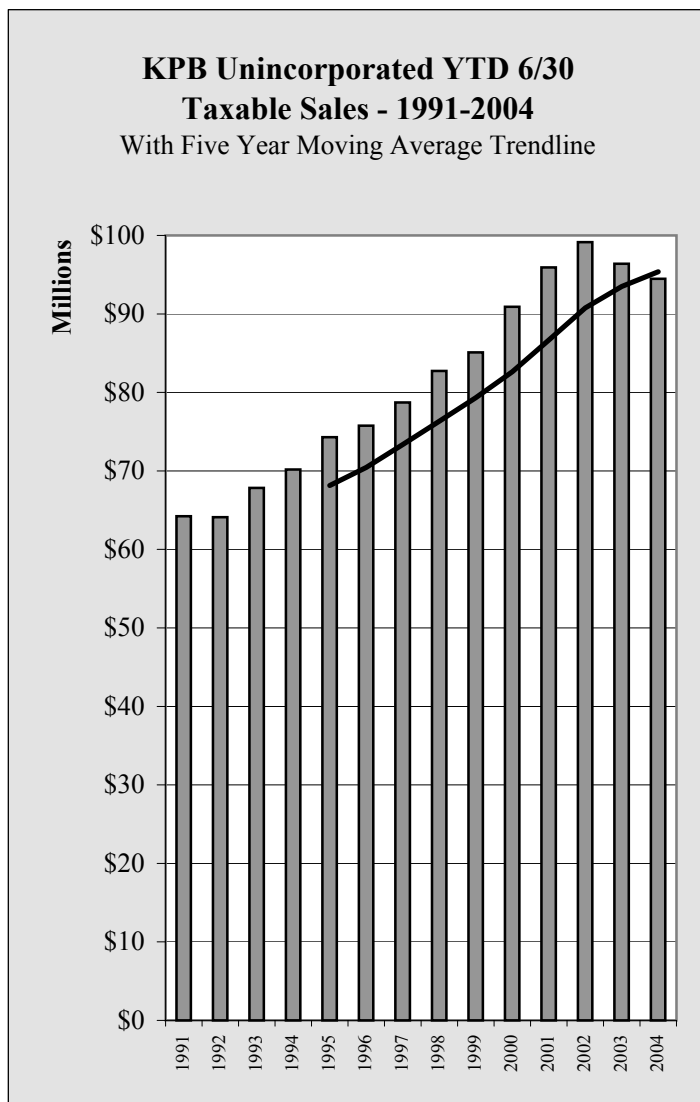


Chart 7.8

KPB Unincorporated Area Sales

\$
Annual Change
-13.2%
-14.3%
-9.5%
-2.9%
0.3%
8.5%
-4.5%
-7.2%
2.1%
NA
-2.0%



KPB Unincorporated Area Sales

KPB Unincorporated Annual Gross Sales by Industry - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
AFF	8,277,304	6,119,386	2,812,823	2,875,629	3,220,463	4,090,590	4,814,409	17.7%
Min	134,556,028	187,521,559	113,163,554	115,625,431	123,091,789	108,808,400	101,004,267	-7.2%
Const	80,841,162	88,142,507	87,808,495	88,676,528	136,282,121	131,148,296	133,747,278	2.0%
Manu	121,436,530	112,671,455	132,512,994	85,638,574	250,593,511	164,076,655	159,466,297	-2.8%
TCPU	67,212,590	73,567,609	78,647,818	66,837,538	77,388,092	73,138,015	63,786,231	-12.8%
Whole	98,767,981	101,466,620	91,041,042	101,310,365	104,685,508	108,334,825	115,986,698	7.1%
Retail	128,401,693	128,963,750	128,644,968	137,928,377	151,840,391	153,877,729	165,321,069	7.4%
FIRE	18,535,160	15,909,441	15,194,140	13,101,745	15,616,436	14,432,476	16,404,711	13.7%
Service	71,312,163	78,651,481	83,322,595	96,270,771	101,637,836	103,948,899	99,990,814	-3.8%
Total	729,340,611	793,013,808	733,148,429	708,264,958	964,356,147	861,855,885	860,521,774	-0.2%
Annual Change		8.7%	-7.5%	-3.4%	36.2%	-10.6%	-0.2%	

Table 7.5

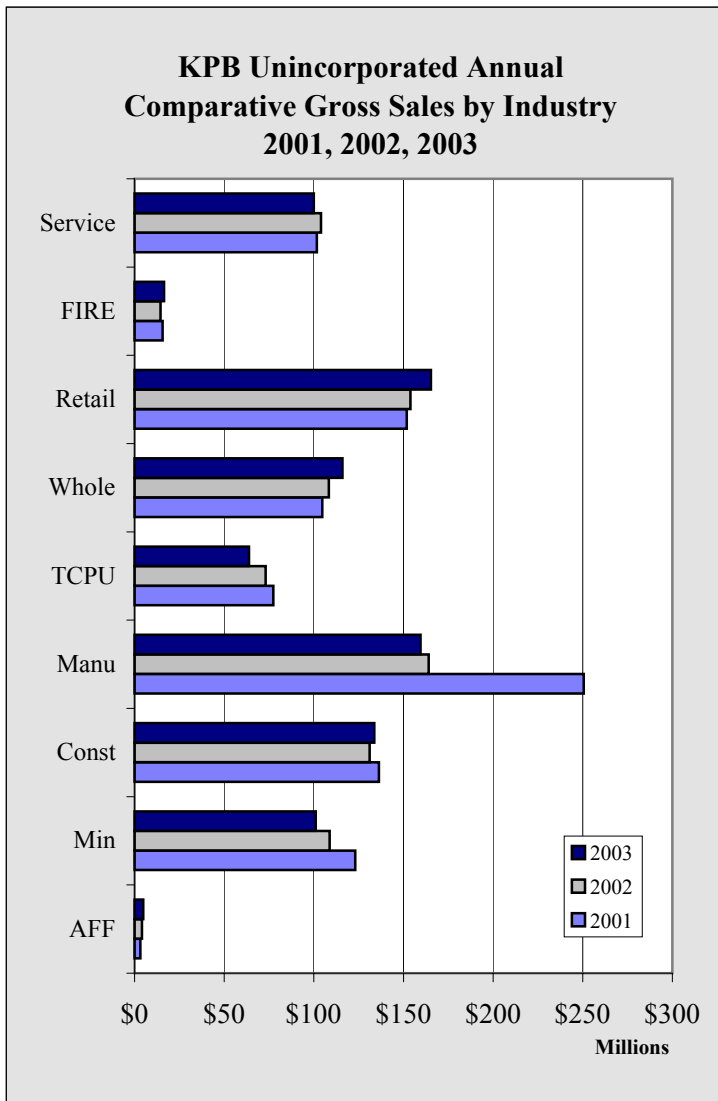


Chart 7.9

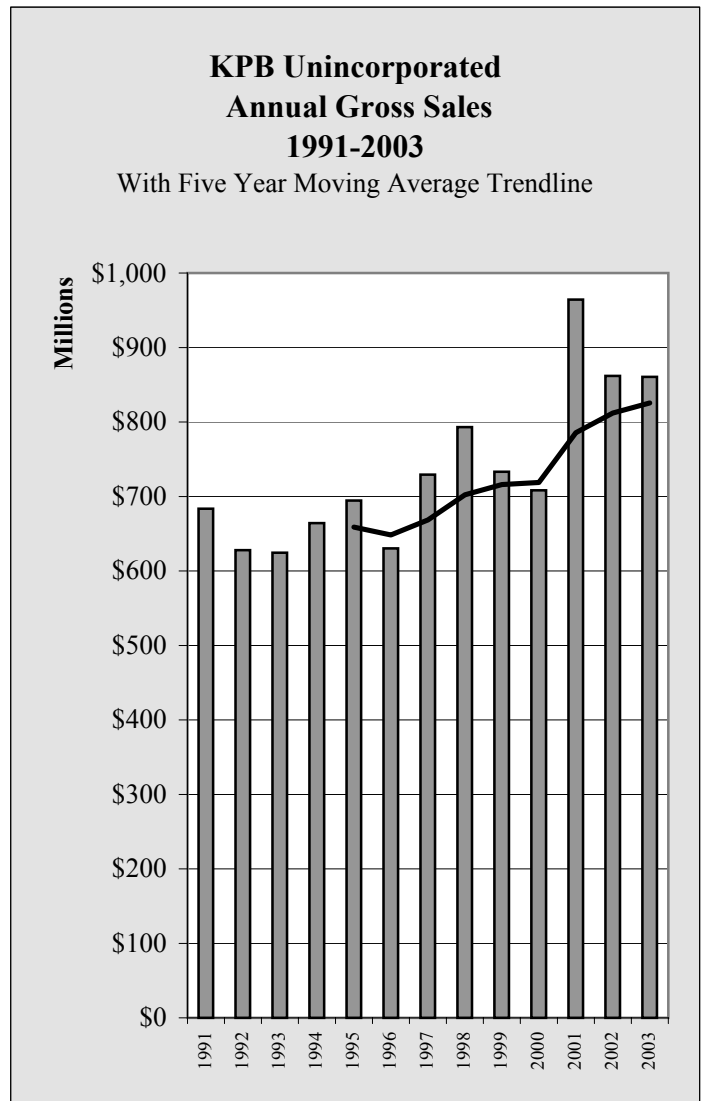


Chart 7.10

KPB Unincorporated Area Sales

KPB Unincorporated Annual Taxable Sales by Industry - 1997-2003 - in							
	1997	1998	1999	2000	2001	2002	2003
AFF	1,819,563	1,722,929	1,738,057	1,945,844	2,015,782	2,152,460	2,281,300
Min	5,091,640	5,144,815	3,724,685	4,434,095	5,598,954	5,598,990	4,655,675
Const	4,834,985	5,738,513	5,621,785	5,724,961	6,109,648	6,565,005	6,590,665
Manu	3,049,182	3,388,424	3,021,658	3,084,591	3,041,030	2,944,959	2,621,879
TCPU	34,090,048	35,992,074	39,160,283	39,092,526	42,147,135	41,606,993	37,093,865
Whole	9,555,670	8,733,322	9,868,388	11,100,421	11,675,046	11,425,901	11,820,885
Retail	71,802,512	72,533,481	75,119,590	79,800,122	84,664,035	84,912,772	88,292,112
FIRE	5,394,863	5,494,477	5,585,421	5,674,011	6,354,737	6,505,560	7,015,430
Service	36,789,373	40,794,714	43,554,212	48,445,982	49,740,983	48,595,033	48,651,417
Total	172,427,836	179,542,749	187,394,079	199,302,553	211,347,350	210,307,673	209,023,228
Annual Change		4.1%	4.4%	6.4%	6.0%	-0.5%	-0.6%

Table 7.6

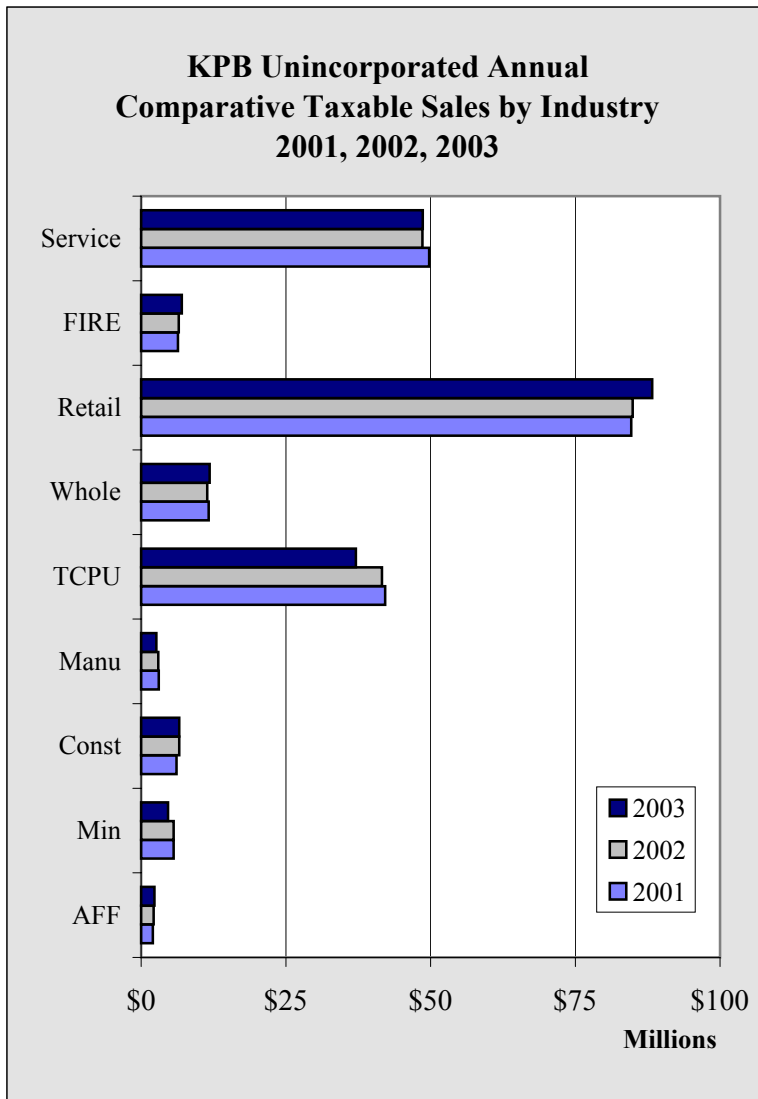


Chart 7.11

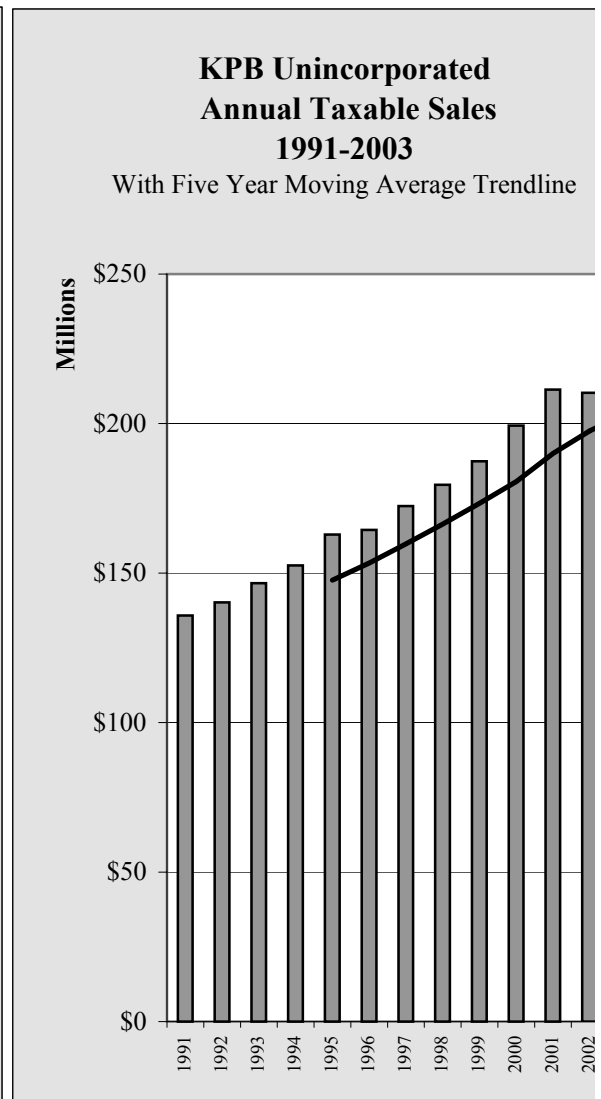
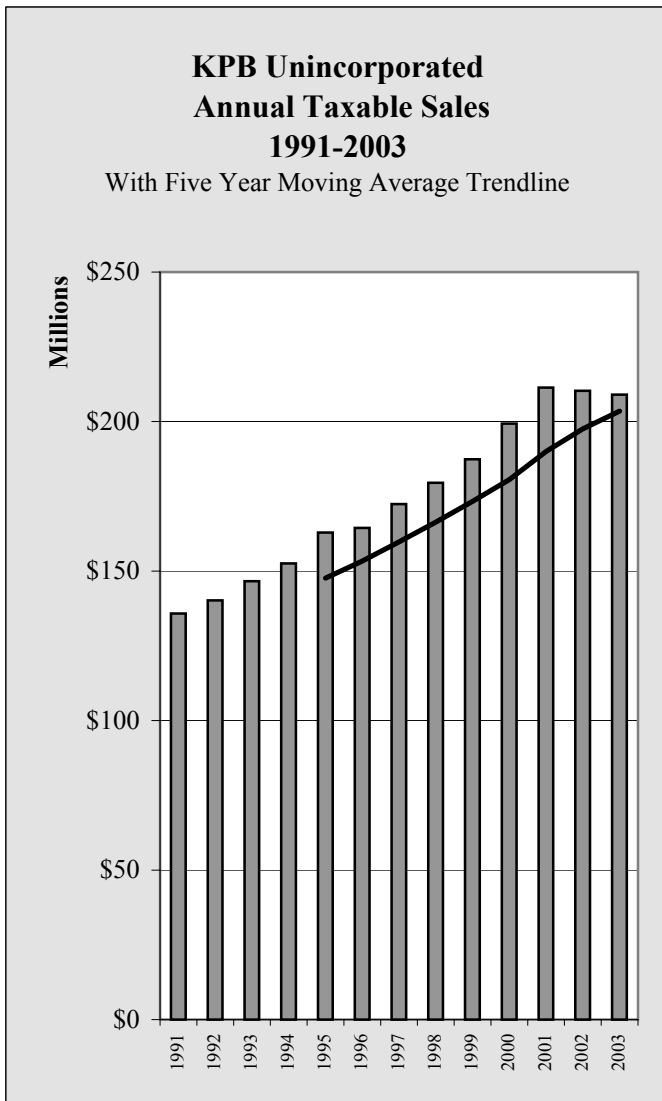


Chart 7.12

KPB Unincorporated Area Sales

Annual Change
6.0%
-16.8%
0.4%
-11.0%
-10.8%
3.5%
4.0%
7.8%
0.1%
-0.6%



KPB Unincorporated Area Sales

KPB Unincorporated Gross Sales by Industry by Quarter - 2001-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Ag, Forest, Fish	523,538	1,133,165	953,930	609,830	3,220,463
Mining	27,248,851	25,603,580	34,663,461	35,575,897	123,091,789
Construction	21,676,957	26,701,467	49,462,962	38,440,735	136,282,121
Manufacturing	41,056,398	46,327,693	53,466,153	109,743,267	250,593,511
Trans,Comm, PU	16,720,929	17,129,688	23,161,349	20,376,126	77,388,092
Wholesale	20,272,119	25,984,914	32,707,877	25,720,598	104,685,508
Retail	26,976,648	41,041,604	46,164,676	37,657,463	151,840,391
Finance, Ins, Real Estate	3,250,183	4,612,998	4,522,813	3,230,442	15,616,436
Services	12,776,224	29,076,885	41,107,696	18,677,031	101,637,836
Government	0	0	0	0	0
Total	170,501,847	217,611,994	286,210,917	290,031,389	964,356,147
2002					
Ag, Forest, Fish	447,651	1,142,492	1,430,097	1,070,350	4,090,590
Mining	32,299,252	29,103,164	25,287,979	22,118,005	108,808,400
Construction	24,567,743	30,741,092	40,505,961	35,333,500	131,148,296
Manufacturing	14,954,570	34,871,253	44,941,727	69,309,105	164,076,655
Trans,Comm, PU	18,420,972	18,167,731	21,630,289	14,919,023	73,138,015
Wholesale	21,943,141	28,469,316	31,837,444	26,084,924	108,334,825
Retail	28,544,913	40,135,079	49,595,119	35,602,618	153,877,729
Finance, Ins, Real Estate	3,213,962	3,703,483	3,877,153	3,637,878	14,432,476
Services	14,973,278	29,374,137	43,595,278	16,006,206	103,948,899
Government	0	0	0	0	0
Total	159,365,482	215,707,747	262,701,047	224,081,609	861,855,885
2003					
Ag, Forest, Fish	445,085	2,042,231	1,578,920	748,173	4,814,409
Mining	18,139,022	24,039,296	28,701,184	30,124,765	101,004,267
Construction	22,015,992	35,935,472	44,713,863	31,081,951	133,747,278
Manufacturing	31,662,293	22,050,431	53,341,570	52,412,003	159,466,297
Trans,Comm, PU	14,598,070	15,634,861	18,568,068	14,985,232	63,786,231
Wholesale	20,948,522	29,652,374	37,077,443	28,308,359	115,986,698
Retail	30,515,269	45,910,986	51,964,482	36,930,332	165,321,069
Finance, Ins, Real Estate	2,800,612	4,573,702	5,139,146	3,891,251	16,404,711
Services	13,228,971	28,117,989	42,736,659	15,907,195	99,990,814
Government	0	0	0	0	0
Total	154,353,836	207,957,342	283,821,335	214,389,261	860,521,774
2004					
	Year to Date				
Ag, Forest, Fish	435,028	973,195			1,408,223
Mining	37,672,228	29,493,053			67,165,281
Construction	15,024,263	21,351,927			36,376,190
Manufacturing	21,940,980	7,340,741			29,281,721
Trans,Comm, PU	14,951,465	16,534,203			31,485,668
Wholesale	21,934,390	28,319,318			50,253,708
Retail	29,758,770	43,481,774			73,240,544
Finance, Ins, Real Estate	3,741,413	3,754,374			7,495,787
Services	14,379,582	30,563,556			44,943,138
Government	6,365	0			6,365
Total	159,844,484	181,812,141			341,656,625

Table 7.7

KPB Unincorporated Area Sales

KPB Unincorporated Taxable Sales by Industry by Quarter - 2001-2004 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2001					
Ag, Forest, Fish	342,834	755,318	562,707	354,923	2,015,782
Mining	1,159,787	1,265,086	1,615,441	1,558,640	5,598,954
Construction	1,076,632	1,567,045	1,949,695	1,516,276	6,109,648
Manufacturing	408,113	892,944	1,195,610	544,363	3,041,030
Trans,Comm, PU	10,437,988	9,844,493	10,305,758	11,558,896	42,147,135
Wholesale	2,580,662	2,722,910	2,946,600	3,424,874	11,675,046
Retail	15,072,780	23,656,930	26,585,981	19,348,344	84,664,035
Finance, Ins, Real Estate	1,323,632	1,694,631	1,836,152	1,500,322	6,354,737
Services	5,635,368	15,479,273	21,693,495	6,932,847	49,740,983
Government	0	0	0	0	0
Total	38,037,796	57,878,630	68,691,439	46,739,485	211,347,350
2002					
Ag, Forest, Fish	396,517	780,587	570,742	404,614	2,152,460
Mining	1,424,074	1,417,403	1,489,849	1,267,664	5,598,990
Construction	1,131,933	1,656,928	2,140,904	1,635,240	6,565,005
Manufacturing	396,651	881,441	1,202,450	464,417	2,944,959
Trans,Comm, PU	12,140,823	11,314,077	9,075,340	9,076,753	41,606,993
Wholesale	2,865,394	2,743,971	2,958,254	2,858,282	11,425,901
Retail	16,101,935	22,918,629	27,396,920	18,495,288	84,912,772
Finance, Ins, Real Estate	1,505,776	1,625,636	1,940,904	1,433,244	6,505,560
Services	5,827,192	14,017,288	22,231,952	6,518,601	48,595,033
Government	0	0	0	0	0
Total	41,790,295	57,355,960	69,007,315	42,154,103	210,307,673
2003					
Ag, Forest, Fish	360,151	859,055	635,120	426,974	2,281,300
Mining	1,190,125	1,114,615	1,252,874	1,098,061	4,655,675
Construction	1,141,392	1,886,552	2,021,432	1,541,289	6,590,665
Manufacturing	355,143	792,161	966,809	507,766	2,621,879
Trans,Comm, PU	9,916,712	9,184,673	8,687,138	9,305,342	37,093,865
Wholesale	2,716,115	2,861,811	3,144,033	3,098,926	11,820,885
Retail	15,884,721	24,938,746	28,451,354	19,017,291	88,292,112
Finance, Ins, Real Estate	1,451,877	1,840,158	2,239,841	1,483,554	7,015,430
Services	5,299,597	14,601,321	22,479,680	6,270,819	48,651,417
Government	0	0	0	0	0
Total	38,315,833	58,079,092	69,878,281	42,750,022	209,023,228
2004					
				Year to Date	
Ag, Forest, Fish	400,257	657,861			1,058,118
Mining	980,166	996,105			1,976,271
Construction	1,167,307	1,573,326			2,740,633
Manufacturing	365,808	748,304			1,114,112
Trans,Comm, PU	10,257,161	8,896,201			19,153,362
Wholesale	3,269,436	2,782,325			6,051,761
Retail	15,822,344	23,179,661			39,002,005
Finance, Ins, Real Estate	1,480,302	1,576,103			3,056,405
Services	5,212,045	15,100,022			20,312,067
Government	6,300	0			6,300
Total	38,961,126	55,509,908			94,471,034

Table 7.8

KPB Local Officials Directory

Officials of the various governing bodies within the Kenai Peninsula Borough are listed on the following pages.

The officials listed are those who held office at the time of printing of the report. Annual elections for public officials are held each October. For information regarding current public officials, check the appropriate website.

Kenai Peninsula Borough - <http://www.borough.kenai.ak.us/>

Kenai Peninsula Borough School District - <http://www.kpbsd.k12.ak.us/>

City of Homer – <http://www.ci.homer.ak.us/>

City of Kenai – <http://www.ci.kenai.ak.us/>

City of Seldovia – <http://www.xyz.net/~seldovia/>

City of Seward – <http://www.seward.net/chamber/>

City of Soldotna - <http://www.ci.soldotna.ak.us/>

KPB Local Officials Directory

Kenai Peninsula Borough Mayors

Kenai Peninsula Borough

Mayor Dale Bagley
144 North Binkley
Soldotna, AK 99669
907-262-4441

City of Homer

Mayor Jack Cushing
491 East Pioneer Ave.
Homer, AK 99603
907-235-8121

City of Kachemak

Mayor Philemon Morris
PO Box 598
Homer, AK 99603
907-235-8897

City of Kenai

Mayor John Williams
210 Fidalgo Street, Suite 200
Kenai, AK 99611
907-283-7535

City of Seldovia

Mayor Dick Wyland
Drawer B
Seldovia, AK 99663
907-234-7643

City of Seward

Mayor Vanta Shafer
PO Box 167
Seward, AK 99664
907-224-4046

City of Soldotna

Mayor Dave Carey
177 North Birch
Soldotna, AK 99669
907-262-9107

KPB Local Officials Directory

Kenai Peninsula Borough Mayor & Assembly

144 N. Binkley - Soldotna, Alaska 99669

Phone 907-262-4441

Administration Fax: 907-262-1892 - Assembly/Clerk Fax: 907-262-8615

Assembly e-mail: assemblyclerk@borough.kenai.ak.us

Office/District	Name/Address	Phone/Fax/e-mail	Term Expires	Previously Elected
Borough Mayor	Dale Bagley 144 N. Binkley Soldotna, AK 99669	714-2150 W 262-3160 H 262-8616 Fax dbagley@borough.kenai.ak.us	2005	1999, 2002
Assembly 1 - Kalifornsky	Dan Chay 37306 Cetacea Lane Kenai, AK 99611	283-9227 H 283-7588 Fax chay@alaska.com	2006	2003
Assembly 2 - Kenai	Betty Glick POB 528 Kenai, AK 99611-8823	283-7644 H bjg@alaska.net	2005	2002
Assembly 3 - Nikiski	Gary Superman - Vice President POB 8425 Nikiski, AK 99635	776-8448 H 776-8098 Fax gsuperman@gci.net	2004	2001
Assembly 4 - Soldotna	Pete Sprague - President 188 Farnsworth Blvd. Soldotna, AK 99669	262-4073 H 262-4073 Fax psprague@alaska.net	2004	1998, 2001, 2002
Assembly 5 - Sterling/ Funny River	Grace Merkes P.O. Box 8 Sterling, AK 99672	262-9811 H merkes@ptialaska.net	2005	1991, 1992, 1993, 1996, 1999, 2002
Assembly 6 - East Peninsula	Ron Long P.O. Box 2464 Seward, AK 99664	224-7068 H 224-5707 Fax rlms@ptialaska.net	2006	2000, 2003
Assembly 7 - Central	Paul Fischer P.O. Box 889 Kasilof, AK 99610	262-9269 H 262-4902 Fax akfischer@alaska.com	2004	1998, 2001, 2002
Assembly 8 - Homer	Chris Moss P.O. Box 115 Homer, Alaska 99603	235-8053 H 235-8053 Fax cmoss@xyz.net	2005	1999, 2002
Assembly 9 - South Peninsula	Milli Martin PO Box 2652. Homer, AK 99603	235-6652 H 235-6652 Fax millimom@xyz.net	2006	2000, 2002, 2003
Borough Attorney	Colette Thompson 144 N. Binkley Soldotna, AK 99669	714-2120 262-8686 Fax		
Borough Clerk	Linda S. Murphy 144 N. Binkley Soldotna, AK 99669	714-2161 262-8615 Fax		

KPB Local Officials Directory

KENAI PENINSULA BOROUGH PLANNING COMMISSION MEMBERS

2003

Member	Contact Information	Term Expires
CHAIRMAN		
Philip Bryson P.O. Box 1041 Kenai, Alaska 99611-1041	283-4672 work 283-4428 home	Kenai City Term Expires July 31, 2004
VICE CHAIRMAN		
Tom Clark P.O. Box 962 Anchor Point, Alaska 99556-0962	235-2887 home	Anchor Point/Ninilchik Term Expires July 31, 2004
PARLIAMENTARIAN		
Dick Troeger 372 Lupine Street Soldotna, Alaska 99669	262-5387 home	Soldotna City Term Expires July 31, 2005
Mark Massion P.O. Box 203 Seldovia, Alaska 99663-0278	234-7575 home	Seldovia City Term Expires July 31, 2006
Mari Anne Gross 57485 Clover Avenue Homer, Alaska 99603	235-7330 home	Southwest Borough Term Expires July 31, 2005
Lynn Hohl P.O. Box 333 Seward, Alaska 99664-0333	224-7300 home	Seward City Term Expires July 31, 2005
William Hutchinson P.O. Box 2585 Soldotna, Alaska 99669-2585	262-5256 home	Ridgeway Term Expires July 31, 2004
James Isham P.O. Box 51 Soldotna, Alaska 99669-0051	262-9200 home	Sterling Term Expires July 31, 2006
Brent Johnson 20773 Porcupine Lane Clam Gulch, Alaska 99568-9713	262-4763 home	Kasilof/Clam Gulch Term Expires July 31, 2006
Blair Martin P.O. Box 1776 Soldotna, Alaska 99669-1776	283-5227 home	Kalifornsky Beach Term Expires July 31, 2006
Todd Petersen P.O. Box 651 Seward, Alaska 99664-0651	288-5050 home 224-3350 work 224-2388 work fax	East Peninsula Term Expires July 31, 2004
Ray Tauriainen P.O. Box 8678 Nikiski, Alaska 99635-8678	776-8885 home	Northwest Borough Term Expires July 31, 2005
Dr. Rick Foster P.O. Box 3328 Homer, AK 99603-3328	235-9100 - home	Homer City Term Expires July 31, 2004

Email address for the Planning Commission: planning@borough.kenai.ak.us

KPB Local Officials Directory

Kenai Peninsula Borough School District

148 North Binkley Street
Soldotna, AK 99669
907-262-5846

Board of Education

Deborah Germano, President	P.O. Box 1511 Homer, AK 99603	907-235-2538	Term Expires 2006
Lorraine Crawford, Vice President	36615 Chinula Drive Kenai, AK 99611	907-283-9271	Term Expires 2004
Nels Anderson, MD, Clerk	303 Diane Lane Soldotna, AK 99669	907-262-3280	Term Expires 2005
Margaret Gilman, Treasurer	216 Susianna St. Kenai, AK 99611	907-283-0860	Term Expires 2006
Debra Mullins	53630 Redoubt Drive Kenai, AK 99611	907-776-5250	Term Expires 2005
Marty Anderson	P.O. Box 1388 Sterling, AK 99672	907-260-7500	Term Expires 2006
Sandra Wassilie	PO Box 1576 Seward, AK 99664	907-224-3950	Term Expires 2004
Sunni Hiltz	P.O. Box 144 Seldovia, AK 99663	907-234-7692	Term Expires 2004
Debbi Brown	P.O. Box 592 Kasilof, AK 99610	907-262-4551	Term Expires 2005
Student Representative	Ninilchik High School PO Box 39010 Ninilchik AK 99639		Term Expires 2004

Administration

Dr. Donna Peterson, Superintendent of Schools
Sam Stewart, Assistant Superintendent
Gary Whiteley, Assistant Superintendent of Instruction
Melody Douglas, Chief Financial Officer
Tim Peterson, Director of Human Resources

KPB Local Officials Directory

Kenai Peninsula Borough Department Directors

Switchboard	262-4441
Assessing	Shane Horan
Capital Projects	Rob Robson
Clerk	Linda Murphy
Finance	Scott Holt
Legal	Colette Thompson
Maintenance	Dave Tressler
Resource Planning	Max Best
Road Maintenance	Gary Davis
Solid Waste	Cathy Mayer

Kenai Peninsula Borough Economic Development Agencies

KPB Community & Economic Development Division - CEDD

Jack Brown – Business Manager
43335 Kalifornsky Beach Road, Suite 16
Soldotna, AK 99669
907-262-6355

KP Economic Development District - EDD

14790 Kenai Spur Highway, Ste. 106A
Kenai, AK 99611
907-283-3335

Kenai Peninsula Tourism Marketing Council

14790 Kenai Spur Highway, Ste. 103A
Kenai, AK 99611
907-283-3850

KP Resource Conservation and Development, Inc.

Trading Bay Plaza, Suite 150
PO Box 800, Kenai, AK 99611
907-283-7493