

Other KPB Sales

Other KPB 3rd Quarter GROSS Sales by Industry - 1999-2005 - in \$

	1999	2000	2001	2002	2003	2004	2005
AFF	966,889	1,029,146	953,930	1,430,097	1,578,920	1,632,207	1,174,400
Min	22,169,207	35,218,990	34,663,461	25,287,979	28,701,184	36,588,670	42,053,583
Const	31,680,108	30,253,103	49,545,609	40,528,297	44,783,625	37,203,422	36,475,346
Manu	48,723,141	23,197,166	53,466,153	44,941,727	53,343,537	87,311,541	84,878,977
TCPU	21,633,345	17,756,039	23,161,349	21,630,289	18,568,068	20,217,590	22,628,374
Whole	26,663,588	32,145,891	32,718,508	31,837,444	37,077,443	36,327,578	23,067,251
Retail	41,051,496	44,221,827	46,562,223	50,013,715	52,439,119	54,327,215	55,141,163
FIRE	5,261,681	3,283,551	4,523,256	3,878,053	5,140,046	4,894,601	6,383,709
Service	34,572,553	38,368,683	40,794,309	43,193,240	42,294,496	48,091,816	48,288,262
Govt	0	0	0	0	0	6,304	0
Total	232,722,008	225,474,396	286,388,798	262,740,841	283,926,438	326,600,944	320,091,065
Annual Change		-3.1%	27.0%	-8.3%	8.1%	15.0%	-2.0%

Table 7.1

**Other KPB 3rd Quarter GROSS Sales Ten Year Change
by INDUSTRY - 1995 v. 2005 - in \$**

	10 Year Change			
	1995	2005	Percentage	Numerical
AFF	2,743,992	1,174,400	-57.2%	-1,569,592
Min	23,223,792	42,053,583	81.1%	18,829,791
Const	26,012,878	36,475,346	40.2%	10,462,468
Manu	42,015,097	84,878,977	102.0%	42,863,880
TCPU	51,054,649	22,628,374	-55.7%	-28,426,275
Whole	22,032,608	23,067,251	4.7%	1,034,643
Retail	36,273,914	55,141,163	52.0%	18,867,249
FIRE	3,853,864	6,383,709	65.6%	2,529,845
Service	25,835,078	48,288,262	86.9%	22,453,184
Govt	0	0	0.0%	0
Total	233,045,872	320,091,065	37.4%	87,045,193

Table 7.2

**Other KPB 3rd Quarter GROSS Sales One Year Change
by INDUSTRY - 2004 v. 2005 - in \$**

	1 Year Change			
	2004	2005	Percentage	Numerical
AFF	1,632,207	1,174,400	-28.0%	-457,807
Min	36,588,670	42,053,583	14.9%	5,464,913
Const	37,203,422	36,475,346	-2.0%	-728,076
Manu	87,311,541	84,878,977	-2.8%	-2,432,564
TCPU	20,217,590	22,628,374	11.9%	2,410,784
Whole	36,327,578	23,067,251	-36.5%	-13,260,327
Retail	54,327,215	55,141,163	1.5%	813,948
FIRE	4,894,601	6,383,709	30.4%	1,489,108
Service	48,091,816	48,288,262	0.4%	196,446
Govt	6,304	0	0.0%	-6,304
Total	326,600,944	320,091,065	-2.0%	-6,509,879

Table 7.3

**Other KPB 3rd Quarter Comparative GROSS
Sales by Industry
2003, 2004, 2005**

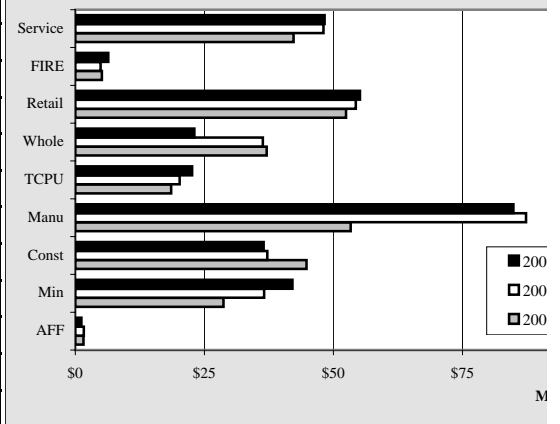


Chart 7.1

**Other KPB 3rd Quarter GROSS Sales
1991-2005
With Five Year Moving Average Trendline**

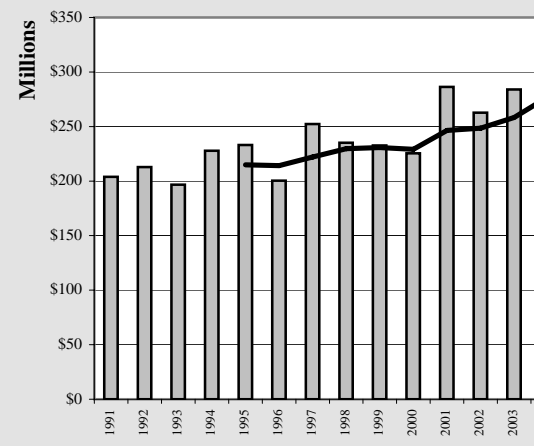
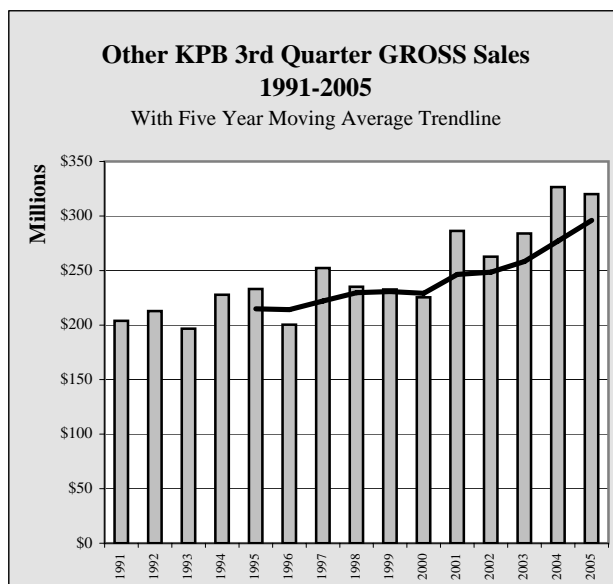
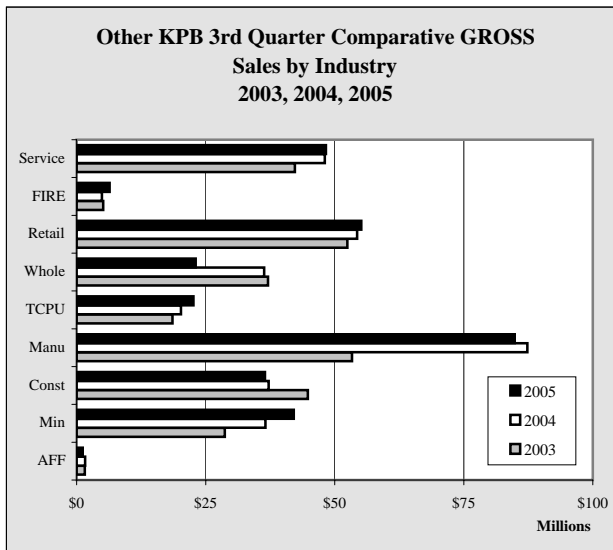


Chart 7.2

Other KPB Sales

Annual Change
-28.0%
14.9%
-2.0%
-2.8%
11.9%
-36.5%
1.5%
30.4%
0.4%
NA
-2.0%



Other KPB Sales

Other KPB 3rd Quarter TAXABLE Sales by Industry - 1999-2005 - in \$							
	1999	2000	2001	2002	2003	2004	2005
AFF	545,730	533,949	562,707	570,742	635,120	748,068	843,668
Min	985,754	1,304,855	1,615,441	1,489,849	1,252,874	1,829,645	1,021,670
Const	1,806,059	1,858,589	1,950,673	2,141,282	2,022,587	2,105,131	1,927,363
Manu	1,141,095	1,279,317	1,195,610	1,202,450	968,694	1,215,828	1,174,247
TCPU	9,487,733	9,722,373	10,305,758	9,075,340	8,687,138	10,037,127	11,449,010
Whole	2,470,788	2,946,874	2,946,600	2,958,254	3,197,783	3,238,122	3,486,340
Retail	23,771,634	26,062,972	26,983,528	27,810,124	28,917,038	29,291,355	30,166,816
FIRE	1,605,786	1,651,339	1,834,570	1,941,804	2,240,741	1,987,672	2,235,540
Service	19,498,755	21,112,657	21,462,477	21,829,387	22,072,245	25,111,882	25,442,718
Govt	0	0	0	0	0	6,304	0
Total	61,313,334	66,472,925	68,857,364	69,019,232	69,994,220	75,571,134	77,747,372
Annual Change		8.4%	3.6%	0.2%	1.4%	8.0%	2.9%

Table 7.4

Other KPB 3rd Quarter TAXABLE Sales Ten Year Change by INDUSTRY - 1995 v. 2005 - in \$				
			10 Year Change	
	1995	2005	Percentage	Numerical
AFF	474,084	843,668	78.0%	369,584
Min	1,125,446	1,021,670	-9.2%	-103,776
Const	1,634,142	1,927,363	17.9%	293,221
Manu	1,014,830	1,174,247	15.7%	159,417
TCPU	8,101,456	11,449,010	41.3%	3,347,554
Whole	2,723,047	3,486,340	28.0%	763,293
Retail	22,329,160	30,166,816	35.1%	7,837,656
FIRE	1,317,118	2,235,540	69.7%	918,422
Service	14,076,124	25,442,718	80.8%	11,366,594
Govt	0	0	0.0%	0
Total	52,795,407	77,747,372	47.3%	24,951,965

Table 7.5

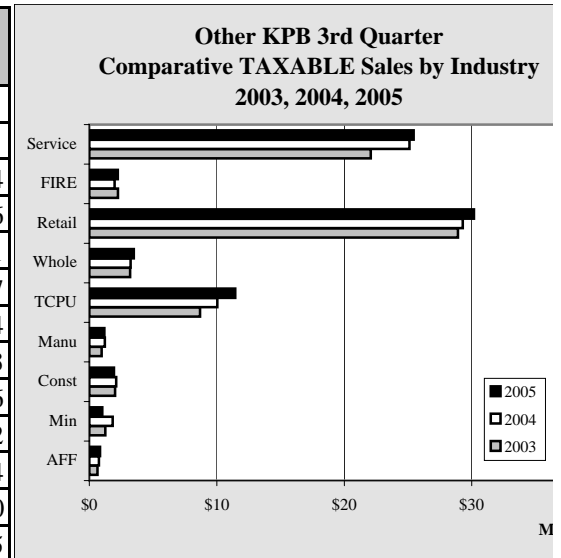


Chart 7.3

Other KPB 3rd Quarter TAXABLE Sales One Year Change by INDUSTRY - 2004 v. 2005 - in \$				
			1 Year Change	
	2004	2005	Percentage	Numerical
AFF	748,068	843,668	12.8%	95,600
Min	1,829,645	1,021,670	0.0%	-807,975
Const	2,105,131	1,927,363	-8.4%	-177,768
Manu	1,215,828	1,174,247	-3.4%	-41,581
TCPU	10,037,127	11,449,010	14.1%	1,411,883
Whole	3,238,122	3,486,340	7.7%	248,218
Retail	29,291,355	30,166,816	3.0%	875,461
FIRE	1,987,672	2,235,540	12.5%	247,868
Service	25,111,882	25,442,718	1.3%	330,836
Govt	6,304	0	0.0%	-6,304
Total	75,571,134	77,747,372	2.9%	2,176,238

Table 7.6

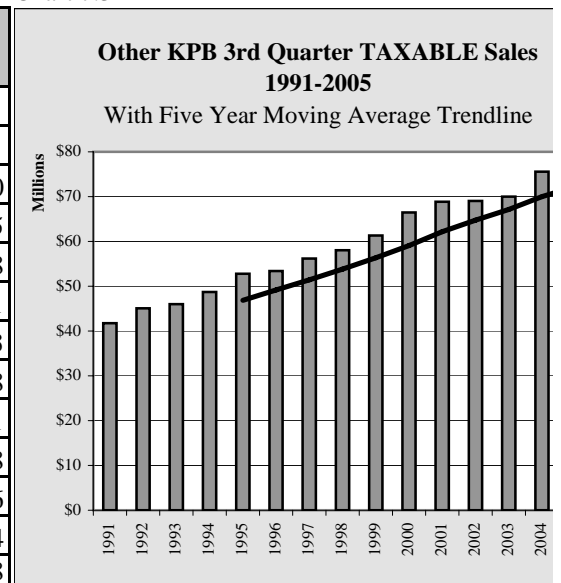
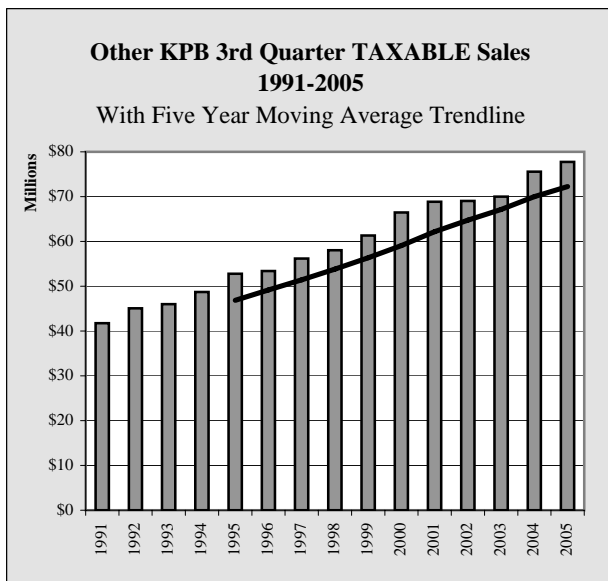
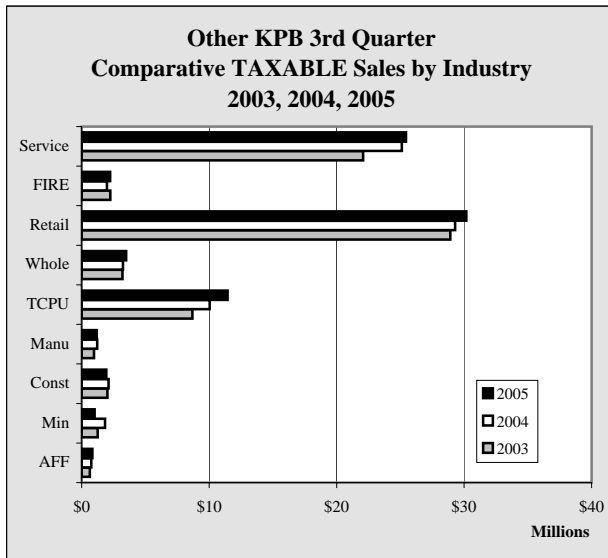


Chart 7.4

Other KPB Sales

Annual Change
12.8%
-44.2%
-8.4%
-3.4%
14.1%
7.7%
3.0%
12.5%
1.3%
NA
2.9%



Other KPB Sales

Other KPB YTD 9/30 GROSS Sales by Industry - 1999-2005 - in \$

	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	2,325,314	2,276,761	2,632,573	3,020,240	4,066,236	3,326,654	3,193,729	-4.0%
Min	81,817,185	78,708,414	87,515,892	86,690,395	70,879,502	103,953,102	113,768,347	9.4%
Const	62,784,302	63,001,057	98,007,689	95,912,345	102,684,044	75,135,248	87,814,833	16.9%
Manu	97,867,159	69,556,929	140,850,244	94,767,550	107,056,261	116,861,240	165,550,656	41.7%
TCPU	58,446,196	48,880,308	57,011,966	58,218,992	48,800,999	51,899,057	60,603,003	16.8%
Whole	67,770,438	77,766,519	78,980,152	82,249,901	87,678,339	86,821,842	66,722,364	-23.2%
Retail	98,137,214	107,662,242	115,135,067	119,252,718	129,542,635	130,043,966	135,021,395	3.8%
FIRE	12,492,619	10,021,463	12,439,817	10,797,298	12,588,235	12,649,981	14,781,239	16.8%
Service	69,238,099	78,243,201	82,013,575	86,932,151	82,965,851	92,160,930	96,576,528	4.8%
Govt	0	0	0	0	0	12,669	13,317	NA
Total	550,878,526	536,116,894	674,586,975	637,841,590	646,262,102	672,864,689	744,045,411	10.6%
Annual Change		-2.7%	25.8%	-5.4%	1.3%	4.1%	10.6%	

Table 7.7

**Other KPB YTD 9/30 GROSS Sales Ten Year Change
by INDUSTRY - 1995 v. 2005 - in \$**

	1995	2005	10 Year Change	
			Percentage	Numerical
AFF	4,354,262	3,193,729	-26.7%	-1,160,533
Min	63,233,036	113,768,347	79.9%	50,535,311
Const	58,766,821	87,814,833	49.4%	29,048,012
Manu	92,700,677	165,550,656	78.6%	72,849,979
TCPU	119,520,035	60,603,003	-49.3%	-58,917,032
Whole	51,465,990	66,722,364	29.6%	15,256,374
Retail	87,533,743	135,021,395	54.3%	47,487,652
FIRE	10,232,562	14,781,239	44.5%	4,548,677
Service	51,502,904	96,576,528	87.5%	45,073,624
Govt	0	13,317	0.0%	13,317
Total	539,310,030	744,045,411	38.0%	204,735,381

Table 7.8

**Other KPB YTD 9/30
Comparative GROSS Sales by Industry
2003, 2004, 2005**

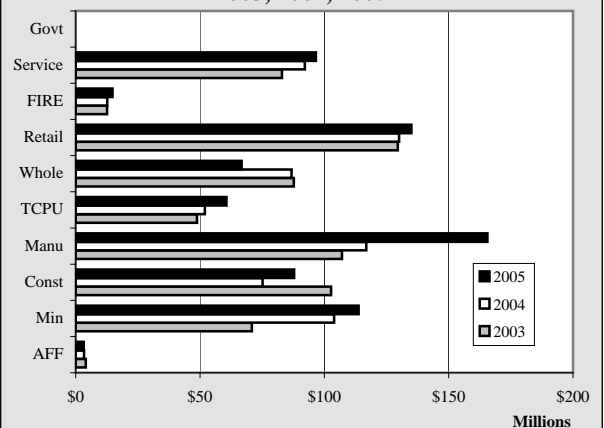


Chart 7.5

**Other KPB YTD 9/30 GROSS Sales One Year Change
by INDUSTRY - 2004 v. 2005 - in \$**

	2004	2005	1 Year Change	
			Percentage	Numerical
AFF	3,326,654	3,193,729	-4.0%	-132,925
Min	103,953,102	113,768,347	0.0%	9,815,245
Const	75,135,248	87,814,833	16.9%	12,679,585
Manu	116,861,240	165,550,656	41.7%	48,689,416
TCPU	51,899,057	60,603,003	16.8%	8,703,946
Whole	86,821,842	66,722,364	-23.2%	-20,099,478
Retail	130,043,966	135,021,395	3.8%	4,977,429
FIRE	12,649,981	14,781,239	16.8%	2,131,258
Service	92,160,930	96,576,528	4.8%	4,415,598
Govt	12,669	13,317	5.1%	648
Total	672,864,689	744,045,411	10.6%	71,180,722

Table 7.9

**Other KPB YTD 9/30
GROSS Sales - 1991-2005
With Five Year Moving Average Trendline**

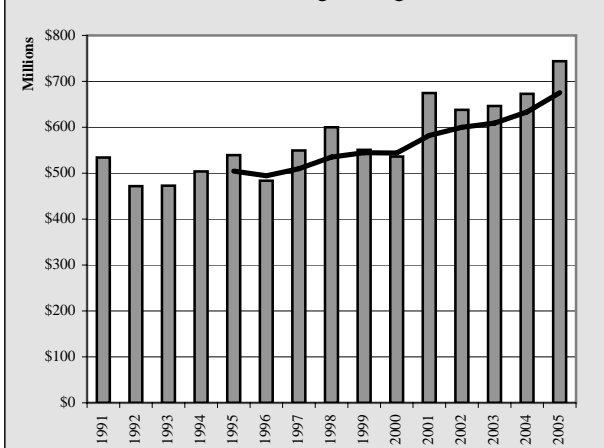


Chart 7.6

Other KPB Sales

Other KPB YTD 9/30 TAXABLE Sales by Industry - 1999-2005 - in \$							
	1999	2000	2001	2002	2003	2004	2005
AFF	1,420,813	1,518,196	1,661,859	1,747,846	1,854,326	2,066,547	2,228,305
Min	2,669,013	3,221,282	4,040,314	4,331,326	3,557,614	3,825,808	3,009,826
Const	4,184,311	4,305,419	4,598,196	4,931,074	5,054,210	5,008,751	4,960,712
Manu	2,432,260	2,562,772	2,496,667	2,480,542	2,115,998	2,368,992	2,514,688
TCPU	28,898,863	28,917,667	30,588,239	32,530,240	27,788,523	29,204,555	35,155,191
Whole	6,885,105	8,084,866	8,250,172	8,567,619	8,902,359	9,428,609	9,612,162
Retail	57,877,333	63,447,556	66,267,830	67,386,043	70,402,470	69,997,425	71,457,784
FIRE	4,385,245	4,376,950	4,854,788	5,075,016	5,537,201	5,227,916	5,496,211
Service	37,655,385	40,939,635	42,025,640	41,134,919	41,340,772	45,695,787	47,182,165
Govt	0	0	0	0	0	12,604	13,317
Total	146,408,328	157,374,343	164,783,705	168,184,625	166,553,473	172,836,994	181,630,361
Annual Change		7.5%	4.7%	2.1%	-1.0%	3.8%	5.1%

Table 7.10

Other KPB YTD 9/30 TAXABLE Sales Ten Year Change by INDUSTRY - 1995 v. 2005 - in \$				
	10 Year Change			
	1995	2005	Percentage	Numerical
AFF	1,296,294	2,228,305	71.9%	932,011
Min	3,141,001	3,009,826	-4.2%	-131,175
Const	3,603,256	4,960,712	37.7%	1,357,456
Manu	2,009,661	2,514,688	25.1%	505,027
TCPU	24,880,819	35,155,191	41.3%	10,274,372
Whole	7,457,223	9,612,162	28.9%	2,154,939
Retail	53,299,757	71,457,784	34.1%	18,158,027
FIRE	3,699,531	5,496,211	48.6%	1,796,680
Service	27,700,483	47,182,165	70.3%	19,481,682
Govt	0	13,317	0.0%	13,317
Total	127,088,025	181,630,361	42.9%	54,542,336

Table 7.11

Other KPB YTD 9/30 TAXABLE Sales One Year Change by INDUSTRY - 2004 v. 2005 - in \$				
	1 Year Change			
	2004	2005	Percentage	Numerical
AFF	2,066,547	2,228,305	7.8%	161,758
Min	3,825,808	3,009,826	0.0%	-815,982
Const	5,008,751	4,960,712	-1.0%	-48,039
Manu	2,368,992	2,514,688	6.2%	145,696
TCPU	29,204,555	35,155,191	20.4%	5,950,636
Whole	9,428,609	9,612,162	1.9%	183,553
Retail	69,997,425	71,457,784	2.1%	1,460,359
FIRE	5,227,916	5,496,211	5.1%	268,295
Service	45,695,787	47,182,165	3.3%	1,486,378
Govt	12,604	13,317	5.7%	713
Total	172,836,994	181,630,361	5.1%	8,793,367

Table 7.12

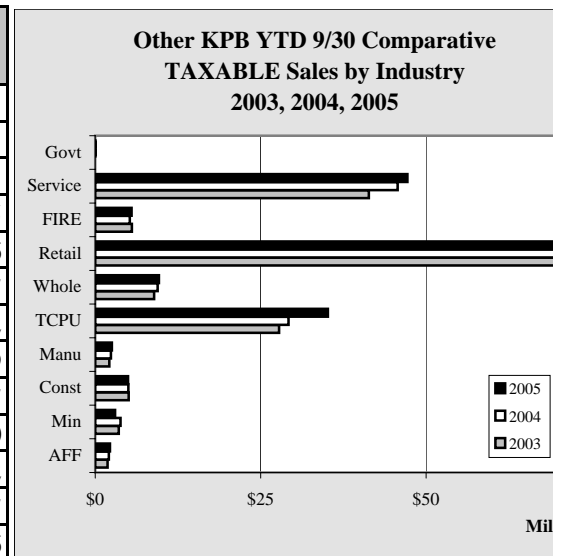


Chart 7.7

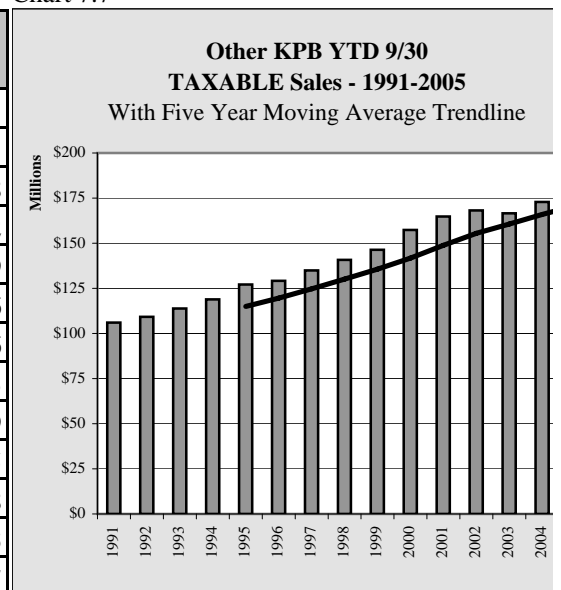
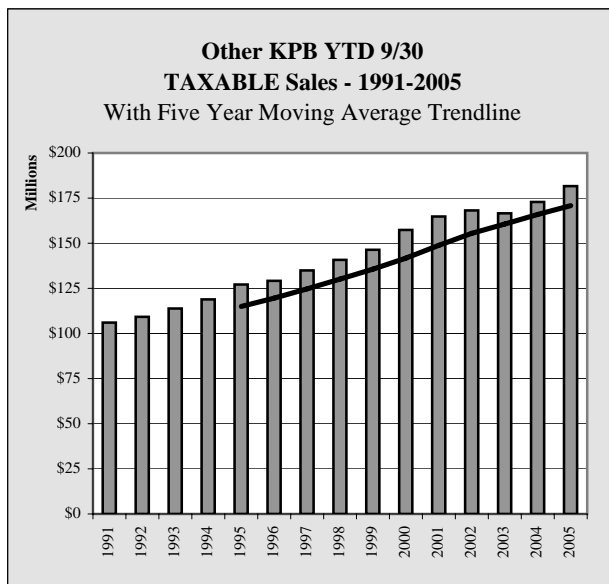
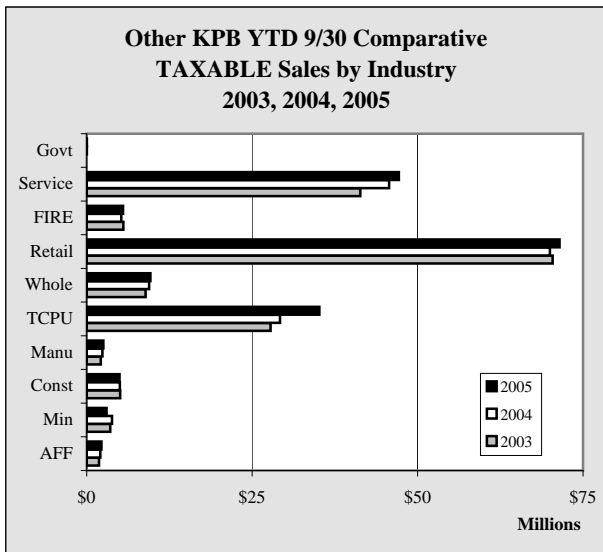


Chart 7.8

Other KPB Sales

Annual Change
7.8%
-21.3%
-1.0%
6.2%
20.4%
1.9%
2.1%
5.1%
3.3%
NA
5.1%



Other KPB Sales

Other KPB Annual GROSS Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	6,119,386	2,812,823	2,875,629	3,242,403	4,090,590	4,814,409	5,857,634	21.7%
Min	187,521,559	113,163,554	115,625,431	123,091,789	108,808,400	101,004,267	155,698,225	54.2%
Const	88,142,507	87,808,495	88,853,048	136,499,774	131,261,695	133,817,324	130,423,015	-2.5%
Manu	112,671,455	132,512,994	85,638,574	250,593,511	164,076,655	159,471,272	143,967,105	-9.7%
TCPU	73,567,609	78,647,818	66,837,538	77,388,092	73,138,015	63,786,231	78,102,991	22.4%
Whole	101,466,620	91,041,042	101,310,365	104,710,505	108,334,825	115,986,698	118,995,491	2.6%
Retail	128,963,750	128,644,968	138,967,225	153,029,767	155,130,975	166,739,518	167,767,455	0.6%
FIRE	15,909,441	15,194,140	13,106,195	15,680,221	14,436,076	16,516,352	19,489,941	18.0%
Service	78,651,481	83,322,595	95,090,680	100,412,737	102,659,177	99,412,413	114,835,748	15.5%
Govt	6,585	0	0	0	0	0	13,732	NA
Total	793,020,393	733,148,429	708,304,685	964,648,799	861,936,408	861,548,484	935,151,337	8.5%
Annual Change		-7.5%	-3.4%	36.2%	-10.6%	0.0%	8.5%	

Table 7.13

Other KPB Annual GROSS Sales Ten Year Change by INDUSTRY - 1994 v. 2004 - in \$				
	10 Year Change			
	1994	2004	Percentage	Numerical
AFF	7,039,064	5,857,634	-16.8%	-1,181,430
Min	116,944,474	155,698,225	33.1%	38,753,751
Const	90,806,962	130,423,015	43.6%	39,616,053
Manu	87,256,013	143,967,105	65.0%	56,711,092
TCPU	148,325,464	78,102,991	-47.3%	-70,222,473
Whole	36,237,591	118,995,491	228.4%	82,757,900
Retail	101,982,121	167,767,455	64.5%	65,785,334
FIRE	16,835,148	19,489,941	15.8%	2,654,793
Service	58,725,736	114,835,748	95.5%	56,110,012
Govt	309	13,732	0.0%	13,423
Total	664,152,882	935,151,337	40.8%	270,998,455

Table 7.14

Other KPB Annual GROSS Sales One Year Change by INDUSTRY - 2003 v. 2004 - in \$				
	1 Year Change			
	2003	2004	Percentage	Numerical
AFF	4,814,409	5,857,634	21.7%	1,043,225
Min	101,004,267	155,698,225	0.0%	54,693,958
Const	133,817,324	130,423,015	-2.5%	-3,394,309
Manu	159,471,272	143,967,105	-9.7%	-15,504,167
TCPU	63,786,231	78,102,991	22.4%	14,316,760
Whole	115,986,698	118,995,491	2.6%	3,008,793
Retail	166,739,518	167,767,455	0.6%	1,027,937
FIRE	16,516,352	19,489,941	18.0%	2,973,589
Service	99,412,413	114,835,748	15.5%	15,423,335
Govt	0	13,732	NA	13,732
Total	861,548,484	935,151,337	8.5%	73,602,853

Table 7.15

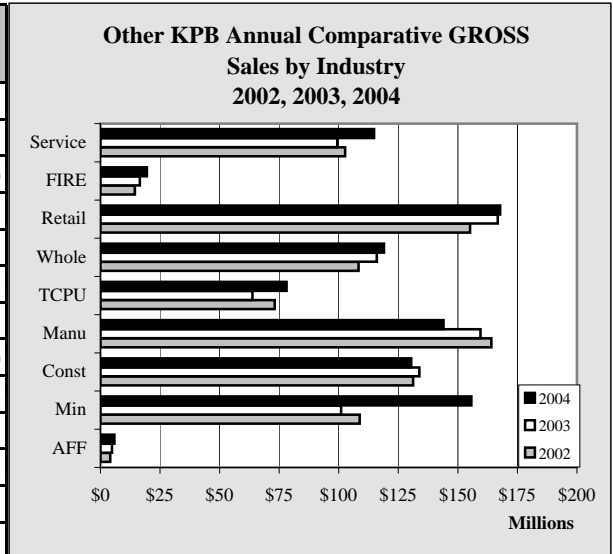


Chart 7.9



Chart 7.10

Other KPB Sales

Other KPB Annual TAXABLE Sales by Industry - 1998-2004 - in \$

	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	1,722,929	1,738,057	1,945,844	2,016,782	2,152,460	2,281,300	2,540,907	11.4%
Min	5,144,815	3,724,685	4,434,095	5,598,954	5,598,990	4,655,675	5,218,907	12.1%
Const	5,738,513	5,621,785	5,735,340	6,115,447	6,566,858	6,597,575	6,756,897	2.4%
Manu	3,388,424	3,021,658	3,084,591	3,041,030	2,944,959	2,626,320	2,872,294	9.4%
TCPU	35,992,074	39,160,283	39,092,526	42,147,135	41,606,993	37,098,365	40,099,801	8.1%
Whole	8,733,322	9,868,388	11,100,421	11,675,046	11,425,901	12,058,985	12,951,451	7.4%
Retail	72,533,481	75,119,590	80,838,970	85,853,411	86,150,313	89,676,971	88,807,594	-1.0%
FIRE	5,494,477	5,585,421	5,678,461	6,363,047	6,509,160	7,049,609	6,795,945	-3.6%
Service	40,794,714	43,554,212	47,432,032	48,734,123	47,390,646	47,550,992	52,179,427	9.7%
Govt	6,585	0	0	0	0	0	13,667	NA
Total	179,549,334	187,394,079	199,342,280	211,544,975	210,346,280	209,595,792	218,236,890	4.1%
Annual Change		4.4%	6.4%	6.1%	-0.6%	-0.4%	4.1%	

Table 7.16

**Other KPB Annual TAXABLE Sales Ten Year Change
by INDUSTRY - 1994 v. 2004 - in \$**

	10 Year Change			
	1994	2004	Percentage	Numerical
AFF	1,589,960	2,540,907	59.8%	950,947
Min	6,087,175	5,218,907	-14.3%	-868,268
Const	4,492,057	6,756,897	50.4%	2,264,840
Manu	2,201,874	2,872,294	30.4%	670,420
TCPU	33,712,193	40,099,801	18.9%	6,387,608
Whole	8,669,153	12,951,451	49.4%	4,282,298
Retail	61,786,255	88,807,594	43.7%	27,021,339
FIRE	4,645,736	6,795,945	46.3%	2,150,209
Service	29,389,956	52,179,427	77.5%	22,789,471
Govt	309	13,667	0.0%	13,358
Total	152,574,668	218,236,890	43.0%	65,662,222

Table 7.17

**Other KPB Annual Comparative TAXABLE
Sales by Industry
2002, 2003, 2004**

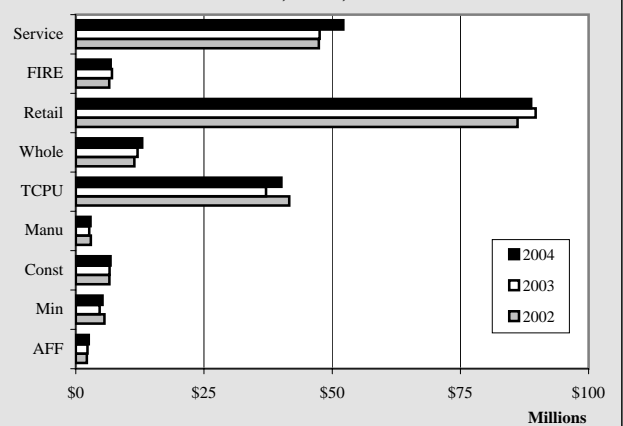


Chart 7.11

**Other KPB Annual TAXABLE Sales One Year Change
by INDUSTRY - 2003 v. 2004 - in \$**

	1 Year Change			
	2003	2004	Percentage	Numerical
AFF	2,281,300	2,540,907	11.4%	259,607
Min	4,655,675	5,218,907	0.0%	563,232
Const	6,597,575	6,756,897	2.4%	159,322
Manu	2,626,320	2,872,294	9.4%	245,974
TCPU	37,098,365	40,099,801	8.1%	3,001,436
Whole	12,058,985	12,951,451	7.4%	892,466
Retail	89,676,971	88,807,594	-1.0%	-869,377
FIRE	7,049,609	6,795,945	-3.6%	-253,664
Service	47,550,992	52,179,427	9.7%	4,628,435
Govt	0	13,667	0.0%	13,667
Total	209,595,792	218,236,890	4.1%	8,641,098

Table 7.18

**Other KPB Annual TAXABLE Sales - 1991-2004
With Five Year Moving Average Trendline**

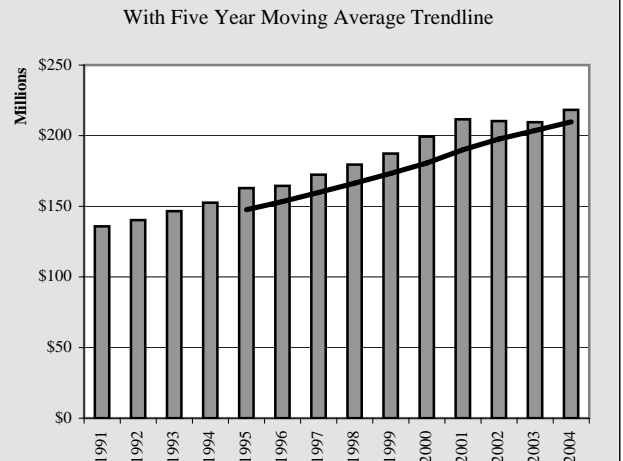


Chart 7.12

Other KPB Sales

Other KPB GROSS Sales by Industry by Quarter - 2002-2005 -				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
2002				
AFF	447,651	1,142,492	1,430,097	1,070,350
Min	32,299,252	29,103,164	25,287,979	22,118,005
Const	24,605,950	30,778,098	40,528,297	35,349,350
Manu	14,954,570	34,871,253	44,941,727	69,309,105
TCPU	18,420,972	18,167,731	21,630,289	14,919,023
Whole	21,943,141	28,469,316	31,837,444	26,084,924
Retail	28,752,133	40,486,870	50,013,715	35,878,257
FIRE	3,214,862	3,704,383	3,878,053	3,638,778
Serv	14,742,430	28,996,481	43,193,240	15,727,026
Govt	0	0	0	0
Total	159,380,961	215,719,788	262,740,841	224,094,818
2003				
AFF	445,085	2,042,231	1,578,920	748,173
Min	18,139,022	24,039,296	28,701,184	30,124,765
Const	21,972,208	35,928,211	44,783,625	31,133,280
Manu	31,662,293	22,050,431	53,343,537	52,415,011
TCPU	14,598,070	15,634,861	18,568,068	14,985,232
Whole	20,948,522	29,652,374	37,077,443	28,308,359
Retail	30,775,644	46,327,872	52,439,119	37,196,883
FIRE	2,853,597	4,594,592	5,140,046	3,928,117
Serv	12,971,156	27,700,199	42,294,496	16,446,562
Govt	0	0	0	0
Total	154,365,597	207,970,067	283,926,438	215,286,382
2004				
AFF	438,254	1,256,193	1,632,207	2,530,980
Min	37,672,228	29,692,204	36,588,670	51,745,123
Const	15,137,343	22,794,483	37,203,422	55,287,767
Manu	21,943,272	7,606,427	87,311,541	27,105,865
TCPU	14,959,439	16,722,028	20,217,590	26,203,934
Whole	22,031,868	28,462,396	36,327,578	32,173,649
Retail	30,009,584	45,707,167	54,327,215	37,723,489
FIRE	3,774,169	3,981,211	4,894,601	6,839,960
Serv	13,197,994	30,871,120	48,091,816	22,674,818
Govt	6,365	0	6,304	1,063
Total	159,170,516	187,093,229	326,600,944	262,286,648
2005				
AFF	478,964	1,540,365	1,174,400	
Min	37,465,302	34,249,462	42,053,583	
Const	21,908,277	29,431,210	36,475,346	
Manu	30,078,000	50,593,679	84,878,977	
TCPU	18,903,647	19,070,982	22,628,374	
Whole	25,155,668	18,499,445	23,067,251	
Retail	30,368,962	49,511,270	55,141,163	
FIRE	3,268,083	5,129,447	6,383,709	
Serv	15,268,470	33,019,796	48,288,262	
Govt	13,317	0	0	
Total	182,908,690	241,045,656	320,091,065	

Table 7.19

Other KPB Sales

in \$
Total
4,090,590
108,808,400
131,261,695
164,076,655
73,138,015
108,334,825
155,130,975
14,436,076
102,659,177
0
861,936,408
4,814,409
101,004,267
133,817,324
159,471,272
63,786,231
115,986,698
166,739,518
16,516,352
99,412,413
0
861,548,484
5,857,634
155,698,225
130,423,015
143,967,105
78,102,991
118,995,491
167,767,455
19,489,941
114,835,748
13,732
935,151,337
Year to Date
3,193,729
113,768,347
87,814,833
165,550,656
60,603,003
66,722,364
135,021,395
14,781,239
96,576,528
13,317
744,045,411

Other KPB Sales

Other KPB TAXABLE Sales by Industry by Quarter - 2002-2005				
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
2002				
AFF	396,517	780,587	570,742	404,614
Min	1,424,074	1,417,403	1,489,849	1,267,664
Const	1,132,055	1,657,737	2,141,282	1,635,784
Manu	396,651	881,441	1,202,450	464,417
TCPU	12,140,823	11,314,077	9,075,340	9,076,753
Whole	2,865,394	2,743,971	2,958,254	2,858,282
Retail	16,309,155	23,266,764	27,810,124	18,764,270
FIRE	1,506,676	1,626,536	1,941,804	1,434,144
Serv	5,633,539	13,671,993	21,829,387	6,255,727
Govt	0	0	0	0
Total	41,804,884	57,360,509	69,019,232	42,161,655
2003				
AFF	360,151	859,055	635,120	426,974
Min	1,190,125	1,114,615	1,252,874	1,098,061
Const	1,142,314	1,889,309	2,022,587	1,543,365
Manu	355,143	792,161	968,694	510,322
TCPU	9,916,712	9,184,673	8,687,138	9,309,842
Whole	2,773,715	2,930,861	3,197,783	3,156,626
Retail	16,138,323	25,347,109	28,917,038	19,274,501
FIRE	1,454,902	1,841,558	2,240,741	1,512,408
Serv	5,055,788	14,212,739	22,072,245	6,210,220
Govt	0	0	0	0
Total	38,387,173	58,172,080	69,994,220	43,042,319
2004				
AFF	402,891	915,588	748,068	474,360
Min	977,166	1,018,997	1,829,645	1,393,099
Const	1,180,160	1,723,460	2,105,131	1,748,146
Manu	367,901	785,263	1,215,828	503,302
TCPU	10,258,635	8,908,793	10,037,127	10,895,246
Whole	3,328,186	2,862,301	3,238,122	3,522,842
Retail	16,063,851	24,642,219	29,291,355	18,810,169
FIRE	1,513,683	1,726,561	1,987,672	1,568,029
Serv	4,980,414	15,603,491	25,111,882	6,483,640
Govt	6,300	0	6,304	1,063
Total	39,079,187	58,186,673	75,571,134	45,399,896
2005				
AFF	427,578	957,059	843,668	
Min	1,011,467	976,689	1,021,670	
Const	1,143,225	1,890,124	1,927,363	
Manu	407,910	932,531	1,174,247	
TCPU	12,364,259	11,341,922	11,449,010	
Whole	3,214,145	2,911,677	3,486,340	
Retail	15,897,213	25,393,755	30,166,816	
FIRE	1,421,097	1,839,574	2,235,540	
Serv	5,191,545	16,547,902	25,442,718	
Govt	13,317	0	0	
Total	41,091,756	62,791,233	77,747,372	

Table 7.20

Other KPB Sales

- in \$
Total
2,152,460
5,598,990
6,566,858
2,944,959
41,606,993
11,425,901
86,150,313
6,509,160
47,390,646
0
210,346,280
2,281,300
4,655,675
6,597,575
2,626,320
37,098,365
12,058,985
89,676,971
7,049,609
47,550,992
0
209,595,792
2,540,907
5,218,907
6,756,897
2,872,294
40,099,801
12,951,451
88,807,594
6,795,945
52,179,427
13,667
218,236,890
Year to Date
2,228,305
3,009,826
4,960,712
2,514,688
35,155,191
9,612,162
71,457,784
5,496,211
47,182,165
13,317
181,630,361