

Soldotna Sales

Soldotna 3rd Quarter GROSS Sales by Industry - 1999-2005 - in \$

	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	409,810	927,816	693,279	667,821	920,446	1,043,046	1,238,356	18.7%
Min	74,797	53,453	124,429	86,164	99,139	136,149	229,355	68.5%
Const	5,287,743	6,697,977	6,018,641	8,313,280	6,733,409	9,248,884	9,599,552	3.8%
Manu	1,312,635	2,222,599	2,098,063	2,352,093	2,843,498	1,857,842	2,001,565	7.7%
TCPU	4,616,295	3,994,588	4,556,940	4,900,494	3,716,921	5,692,042	5,432,771	-4.6%
Whole	12,343,776	11,890,501	10,894,321	12,524,522	10,562,562	3,326,912	3,754,246	12.8%
Retail	51,893,943	50,862,968	57,845,073	60,884,442	65,995,934	70,283,879	74,563,370	6.1%
FIRE	2,304,498	3,135,684	2,932,358	2,591,812	2,839,072	2,839,045	2,906,572	2.4%
Service	9,455,476	9,742,934	10,501,170	11,299,921	12,543,766	12,762,242	13,345,399	4.6%
Govt	5,233	1,781	6,158	4,290	12,192	2,880	11,907	313.4%
Total	87,704,206	89,530,301	95,670,432	103,624,839	106,266,939	107,192,921	113,083,093	5.5%
Annual Change		2.1%	6.9%	8.3%	2.5%	0.9%	5.5%	

Table 6.1

Soldotna 3rd Quarter GROSS Sales Ten Year Change by INDUSTRY - 1995 v. 2005 - in \$

			10 Year Change	
	1995	2005	Percentage	Numerical
AFF	345,979	1,238,356	257.9%	892,377
Min	221,443	229,355	3.6%	7,912
Const	4,969,031	9,599,552	93.2%	4,630,521
Manu	1,191,207	2,001,565	68.0%	810,358
TCPU	3,472,190	5,432,771	56.5%	1,960,581
Whole	3,111,205	3,754,246	20.7%	643,041
Retail	41,700,346	74,563,370	78.8%	32,863,024
FIRE	2,286,982	2,906,572	27.1%	619,590
Service	7,423,983	13,345,399	79.8%	5,921,416
Govt	2,017	11,907	0.0%	9,890
Total	64,724,383	113,083,093	74.7%	48,358,710

Table 6.2

Soldotna 3rd Quarter GROSS Sales One Year Change by INDUSTRY - 2004 v. 2005 - in \$

			1 Year Change	
	2004	2005	Percentage	Numerical
AFF	1,043,046	1,238,356	18.7%	195,310
Min	136,149	229,355	68.5%	93,206
Const	9,248,884	9,599,552	3.8%	350,668
Manu	1,857,842	2,001,565	7.7%	143,723
TCPU	5,692,042	5,432,771	-4.6%	-259,271
Whole	3,326,912	3,754,246	12.8%	427,334
Retail	70,283,879	74,563,370	6.1%	4,279,491
FIRE	2,839,045	2,906,572	2.4%	67,527
Service	12,762,242	13,345,399	4.6%	583,157
Govt	2,880	11,907	313.4%	9,027
Total	107,192,921	113,083,093	5.5%	5,890,172

Table 6.3

Soldotna 3rd Quarter Comparative GROSS Sales by Industry 2003, 2004, 2005

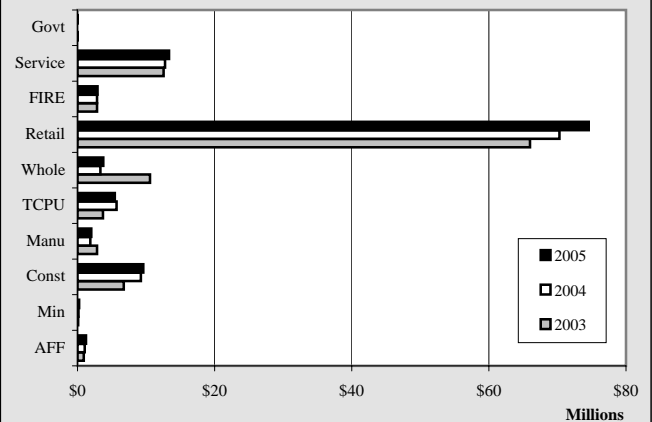


Chart 6.1

Soldotna 3rd Quarter GROSS Sales 1991-2005

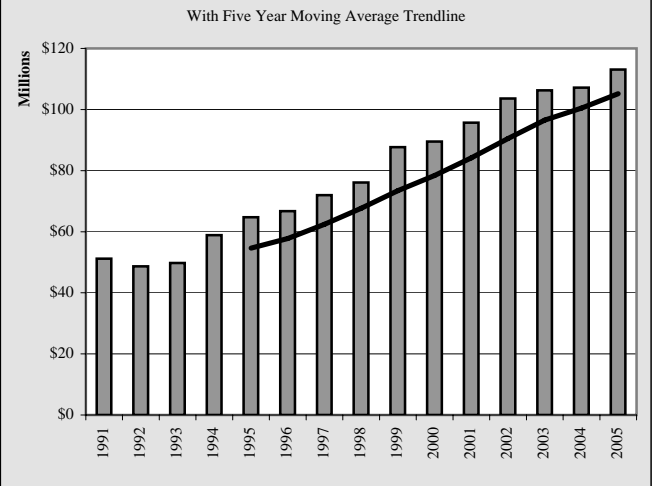


Chart 6.2

Soldotna Sales

Soldotna 3rd Quarter TAXABLE Sales by Industry - 1999-2005 - in							
	1999	2000	2001	2002	2003	2004	2005
AFF	248,328	346,853	413,211	393,521	457,868	444,134	486,480
Min	1,765	2,240	8,962	7,836	7,885	3,030	6,831
Const	420,863	330,069	353,143	369,398	464,677	369,202	391,911
Manu	630,134	716,528	676,627	710,329	739,665	804,097	754,317
TCPU	2,540,061	2,613,036	2,661,503	2,944,886	2,959,644	2,949,371	3,186,012
Whole	100,208	272,833	250,422	251,226	339,309	263,334	265,431
Retail	40,239,495	39,854,847	43,274,819	45,546,360	50,726,050	53,989,889	57,213,872
FIRE	1,125,039	1,375,621	1,551,525	1,502,411	1,176,522	1,279,786	1,179,694
Service	5,189,435	5,009,375	4,946,878	5,758,366	5,694,959	6,072,228	6,083,566
Govt	5,233	1,781	6,158	4,290	12,192	2,880	11,907
Total	50,500,561	50,523,183	54,143,248	57,488,623	62,578,771	66,177,951	69,580,021
Annual Change		0.0%	7.2%	6.2%	8.9%	5.8%	5.1%

Table 6.4

Soldotna 3rd Quarter TAXABLE Sales Ten Year Change by INDUSTRY - 1995 v. 2005 - in \$				
	10 Year Change			
	1995	2005	Percentage	Numerical
AFF	119,926	486,480	305.7%	366,554
Min	5,324	6,831	28.3%	1,507
Const	351,822	391,911	11.4%	40,089
Manu	448,209	754,317	68.3%	306,108
TCPU	2,119,727	3,186,012	50.3%	1,066,285
Whole	87,991	265,431	201.7%	177,440
Retail	32,189,209	57,213,872	77.7%	25,024,663
FIRE	1,166,732	1,179,694	1.1%	12,962
Service	4,690,944	6,083,566	29.7%	1,392,622
Govt	2,017	11,907	490.3%	9,890
Total	41,181,901	69,580,021	69.0%	28,398,120

Table 6.5

Soldotna 3rd Quarter TAXABLE Sales One Year Change by INDUSTRY - 2004 v. 2005 - in \$				
	1 Year Change			
	2004	2005	Percentage	Numerical
AFF	444,134	486,480	9.5%	42,346
Min	3,030	6,831	0.0%	3,801
Const	369,202	391,911	6.2%	22,709
Manu	804,097	754,317	-6.2%	-49,780
TCPU	2,949,371	3,186,012	8.0%	236,641
Whole	263,334	265,431	0.8%	2,097
Retail	53,989,889	57,213,872	6.0%	3,223,983
FIRE	1,279,786	1,179,694	-7.8%	-100,092
Service	6,072,228	6,083,566	0.2%	11,338
Govt	2,880	11,907	313.4%	9,027
Total	66,177,951	69,580,021	5.1%	3,402,070

Table 6.6

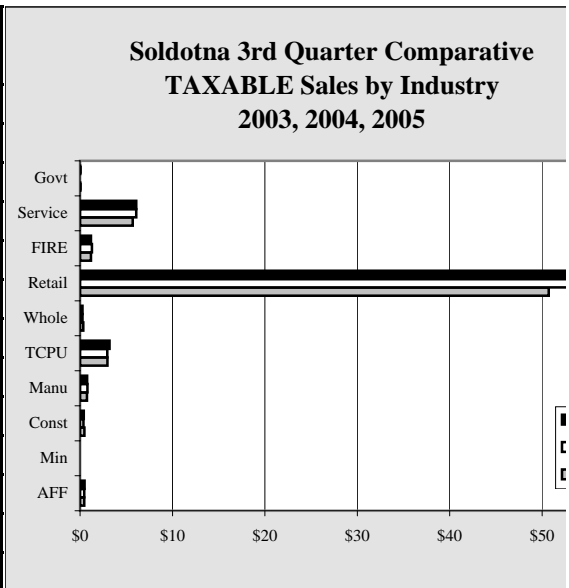


Chart 6.3

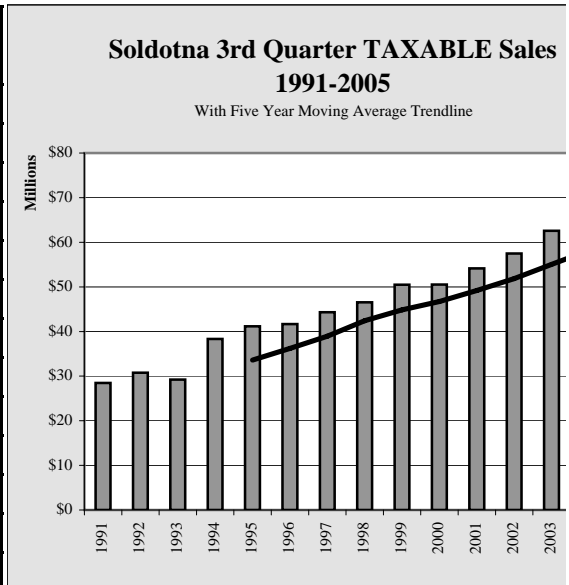
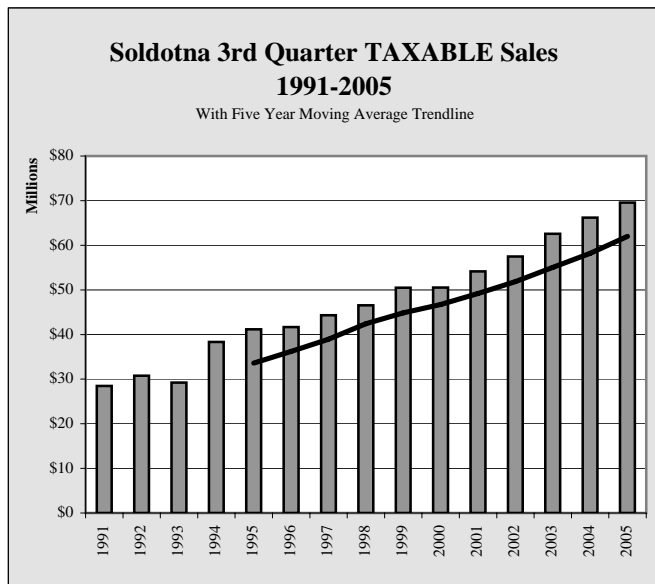
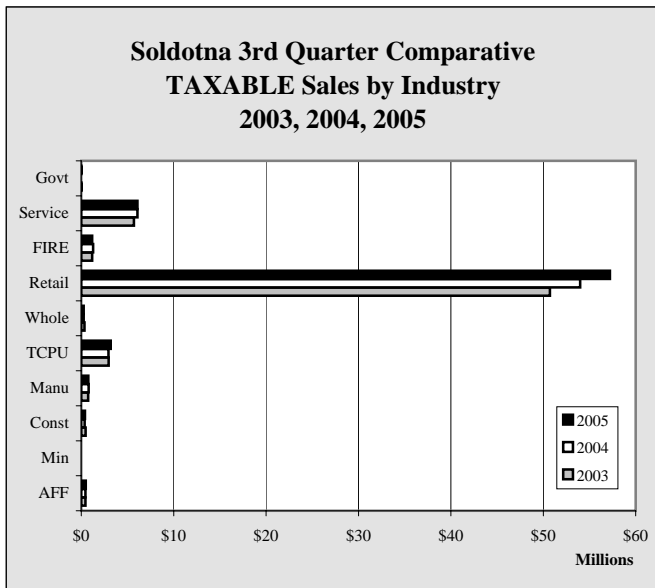


Chart 6.4

Soldotna Sales

\$	
Annual Change	
	9.5%
	125.4%
	6.2%
	-6.2%
	8.0%
	0.8%
	6.0%
	-7.8%
	0.2%
	313.4%
	5.1%



Soldotna Sales

Soldotna YTD 9/30 GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	736,399	1,465,090	1,395,255	1,392,318	1,765,925	2,245,603	2,846,723	26.8%
Min	225,625	204,950	251,787	291,214	331,780	383,222	505,323	31.9%
Const	10,766,420	14,668,275	14,498,458	16,476,287	14,685,475	18,084,547	19,277,916	6.6%
Manu	2,558,859	4,013,509	4,677,028	4,980,601	6,261,037	3,534,082	3,889,417	10.1%
TCPU	12,987,032	11,718,392	13,894,541	12,117,670	11,755,500	15,205,236	16,228,013	6.7%
Whole	24,945,812	27,891,197	24,702,623	27,950,092	27,426,442	22,014,611	8,896,367	-59.6%
Retail	125,170,443	124,938,486	138,250,559	146,432,318	154,954,380	163,913,198	172,925,662	5.5%
FIRE	6,441,457	7,855,115	7,322,353	7,833,735	7,867,094	8,830,077	8,775,927	-0.6%
Service	23,152,259	24,477,551	26,504,713	28,225,153	30,662,293	32,201,009	33,286,739	3.4%
Govt	24,822	14,847	17,903	18,849	33,191	18,305	22,306	21.9%
Total	207,009,128	217,247,412	231,515,220	245,718,237	255,743,117	266,429,890	266,654,393	0.1%
Annual Change		4.9%	6.6%	6.1%	4.1%	4.2%	0.1%	

Table 6.7

Soldotna YTD 9/30 GROSS Sales Ten Year Change by INDUSTRY - 1995 v. 2005 - in \$				
	10 Year Change			
	1995	2005	Percentage	Numerical
AFF	554,709	2,846,723	413.2%	2,292,014
Min	511,197	505,323	-1.1%	-5,874
Const	12,459,773	19,277,916	54.7%	6,818,143
Manu	2,670,625	3,889,417	45.6%	1,218,792
TCPU	9,871,066	16,228,013	64.4%	6,356,947
Whole	9,220,888	8,896,367	-3.5%	-324,521
Retail	99,320,188	172,925,662	74.1%	73,605,474
FIRE	5,894,928	8,775,927	48.9%	2,880,999
Service	18,204,554	33,286,739	82.8%	15,082,185
Govt	7,007	22,306	218.3%	15,299
Total	158,714,935	266,654,393	68.0%	107,939,458

Table 6.8

Soldotna YTD 9/30 GROSS Sales One Year Change by INDUSTRY - 2004 v. 2005 - in \$				
	1 Year Change			
	2004	2005	Percentage	Numerical
AFF	2,245,603	2,846,723	26.8%	601,120
Min	383,222	505,323	0.0%	122,101
Const	18,084,547	19,277,916	6.6%	1,193,369
Manu	3,534,082	3,889,417	10.1%	355,335
TCPU	15,205,236	16,228,013	6.7%	1,022,777
Whole	22,014,611	8,896,367	-59.6%	-13,118,244
Retail	163,913,198	172,925,662	5.5%	9,012,464
FIRE	8,830,077	8,775,927	-0.6%	-54,150
Service	32,201,009	33,286,739	3.4%	1,085,730
Govt	18,305	22,306	21.9%	4,001
Total	266,429,890	266,654,393	0.1%	224,503

Table 6.9

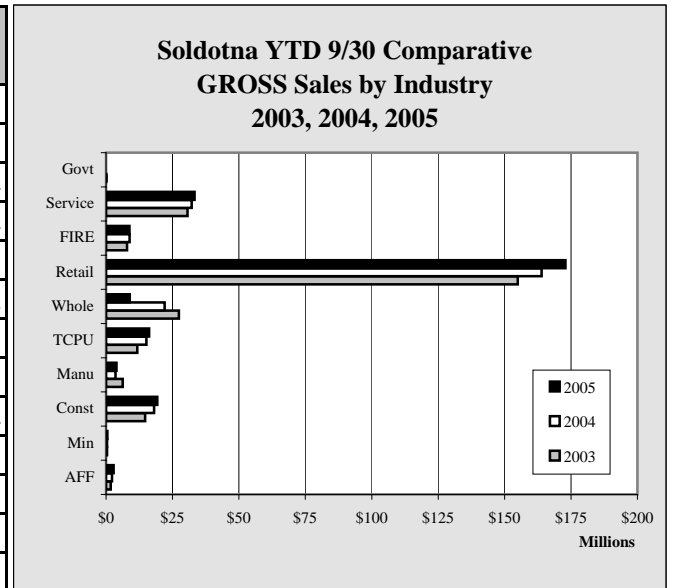


Chart 6.5

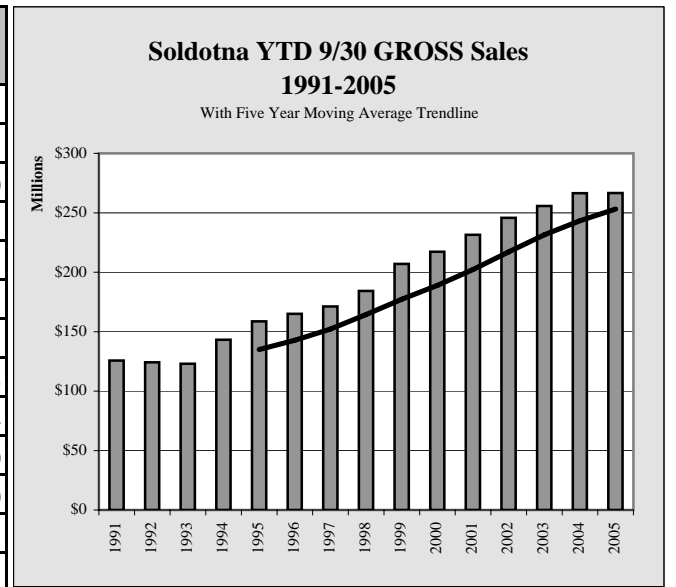


Chart 6.6

Soldotna Sales

Soldotna YTD 9/30 TAXABLE Sales by Industry - 1999-2005 - in \$							
	1999	2000	2001	2002	2003	2004	2005
AFF	513,472	722,179	911,120	865,338	922,887	934,277	932,429
Min	4,215	10,095	26,816	21,697	24,660	15,533	19,965
Const	1,107,447	936,249	889,468	982,300	1,196,874	1,062,592	1,135,429
Manu	1,201,201	1,323,915	1,341,850	1,321,142	1,395,734	1,377,663	1,350,029
TCPU	7,587,129	7,793,164	7,830,514	8,316,315	9,142,862	9,272,904	9,700,938
Whole	240,397	573,422	657,940	617,727	800,989	671,922	647,261
Retail	91,390,900	92,220,749	101,843,920	104,839,901	113,452,859	121,236,465	129,084,452
FIRE	2,896,505	3,302,728	3,846,126	3,939,711	3,488,424	3,372,813	3,234,504
Service	12,179,641	12,056,871	12,184,042	13,806,185	13,604,062	14,609,734	14,328,154
Govt	24,822	14,847	17,903	18,849	33,191	18,305	22,306
Total	117,145,729	118,954,219	129,549,699	134,729,165	144,062,542	152,572,208	160,455,467
Annual Change		1.5%	8.9%	4.0%	6.9%	5.9%	5.2%

Table 6.10

Soldotna YTD 9/30 TAXABLE Sales Ten Year Change by INDUSTRY - 1995 v. 2005 - in \$				
	10 Year Change			
	1995	2005	Percentage	Numerical
AFF	284,670	932,429	227.5%	647,759
Min	5,823	19,965	242.9%	14,142
Const	871,642	1,135,429	30.3%	263,787
Manu	1,079,081	1,350,029	25.1%	270,948
TCPU	6,342,463	9,700,938	53.0%	3,358,475
Whole	249,391	647,261	159.5%	397,870
Retail	73,878,169	129,084,452	74.7%	55,206,283
FIRE	3,004,178	3,234,504	7.7%	230,326
Service	11,197,955	14,328,154	28.0%	3,130,199
Govt	7,007	22,306	218.3%	15,299
Total	96,920,379	160,455,467	65.6%	63,535,088

Table 6.11

Soldotna YTD 9/30 TAXABLE Sales One Year Change by INDUSTRY - 2004 v. 2005 - in \$				
	1 Year Change			
	2004	2005	Percentage	Numerical
AFF	934,277	932,429	-0.2%	-1,848
Min	15,533	19,965	0.0%	4,432
Const	1,062,592	1,135,429	6.9%	72,837
Manu	1,377,663	1,350,029	-2.0%	-27,634
TCPU	9,272,904	9,700,938	4.6%	428,034
Whole	671,922	647,261	-3.7%	-24,661
Retail	121,236,465	129,084,452	6.5%	7,847,987
FIRE	3,372,813	3,234,504	-4.1%	-138,309
Service	14,609,734	14,328,154	-1.9%	-281,580
Govt	18,305	22,306	21.9%	4,001
Total	152,572,208	160,455,467	5.2%	7,883,259

Table 6.12

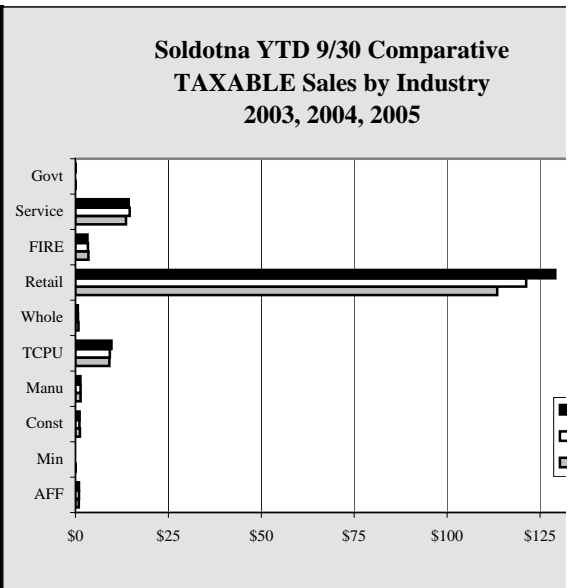


Chart 6.7

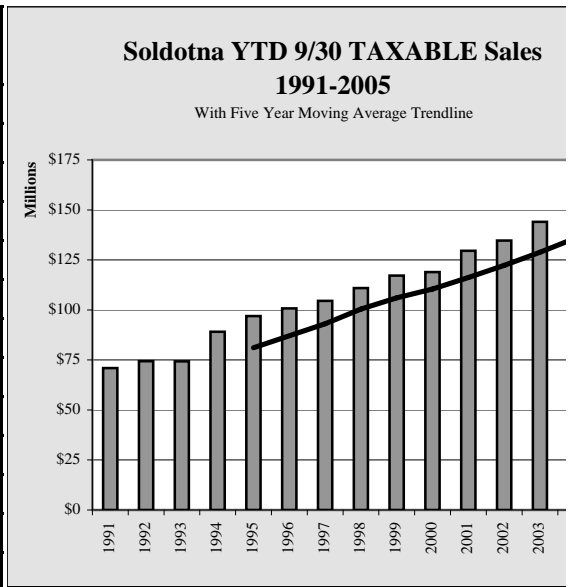
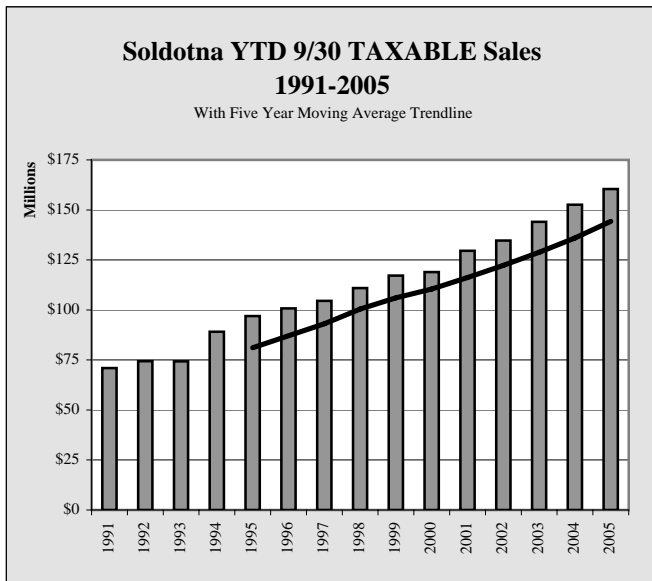
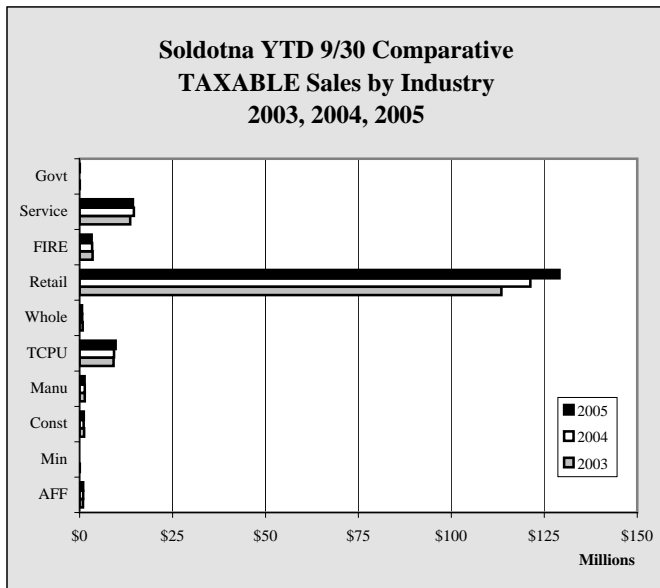


Chart 6.8

Soldotna Sales

Annual Change
-0.2%
28.5%
6.9%
-2.0%
4.6%
-3.7%
6.5%
-4.1%
-1.9%
21.9%
5.2%



Soldotna Sales

Soldotna Annual GROSS Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	689,389	954,143	1,727,448	1,664,917	1,853,591	2,523,473	3,223,216	27.7%
Min	2,729,541	306,689	305,525	305,091	410,684	450,504	548,472	21.7%
Const	20,205,240	17,075,443	20,761,485	19,395,458	22,467,091	20,811,207	27,763,211	33.4%
Manu	3,192,979	3,210,218	5,446,988	5,938,040	6,301,658	7,729,281	4,338,040	-43.9%
TCPU	14,308,591	17,467,668	15,708,998	17,799,215	15,900,605	16,342,600	20,221,946	23.7%
Whole	14,626,150	32,515,047	32,610,279	31,467,653	40,201,769	34,368,869	28,770,110	-16.3%
Retail	157,774,054	166,898,488	170,201,586	187,606,859	191,944,180	204,697,590	217,632,663	6.3%
FIRE	7,365,455	8,509,983	10,210,170	10,232,574	10,465,959	10,779,337	11,901,005	10.4%
Service	29,884,044	30,622,659	32,265,770	34,689,321	36,330,903	40,153,657	46,823,371	16.6%
Govt	18,221	28,399	17,062	19,103	22,579	41,717	20,979	-49.7%
Total	250,793,664	277,588,737	289,255,311	309,118,231	325,899,019	337,898,235	361,243,013	6.9%
Annual Change		10.7%	4.2%	6.9%	5.4%	3.7%	6.9%	

Table 6.13

Soldotna Annual GROSS Sales Ten Year Change by INDUSTRY - 1994 v. 2004 - in \$				
	10 Year Change			
	1994	2004	Percentage	Numerical
AFF	551,362	3,223,216	484.6%	2,671,854
Min	688,642	548,472	-20.4%	-140,170
Const	15,339,238	27,763,211	81.0%	12,423,973
Manu	2,423,390	4,338,040	79.0%	1,914,650
TCPU	12,546,783	20,221,946	61.2%	7,675,163
Whole	11,992,928	28,770,110	139.9%	16,777,182
Retail	120,712,359	217,632,663	80.3%	96,920,304
FIRE	7,992,389	11,901,005	48.9%	3,908,616
Service	22,354,962	46,823,371	109.5%	24,468,409
Govt	7,491	20,979	180.1%	13,488
Total	194,609,544	361,243,013	85.6%	166,633,469

Table 6.14

Soldotna Annual GROSS Sales One Year Change by INDUSTRY - 2003 v. 2004 - in \$				
	1 Year Change			
	2003	2004	Percentage	Numerical
AFF	2,523,473	3,223,216	27.7%	699,743
Min	450,504	548,472	0.0%	97,968
Const	20,811,207	27,763,211	33.4%	6,952,004
Manu	7,729,281	4,338,040	-43.9%	-3,391,241
TCPU	16,342,600	20,221,946	23.7%	3,879,346
Whole	34,368,869	28,770,110	-16.3%	-5,598,759
Retail	204,697,590	217,632,663	6.3%	12,935,073
FIRE	10,779,337	11,901,005	10.4%	1,121,668
Service	40,153,657	46,823,371	16.6%	6,669,714
Govt	41,717	20,979	-49.7%	-20,738
Total	337,898,235	361,243,013	6.9%	23,344,778

Table 6.15

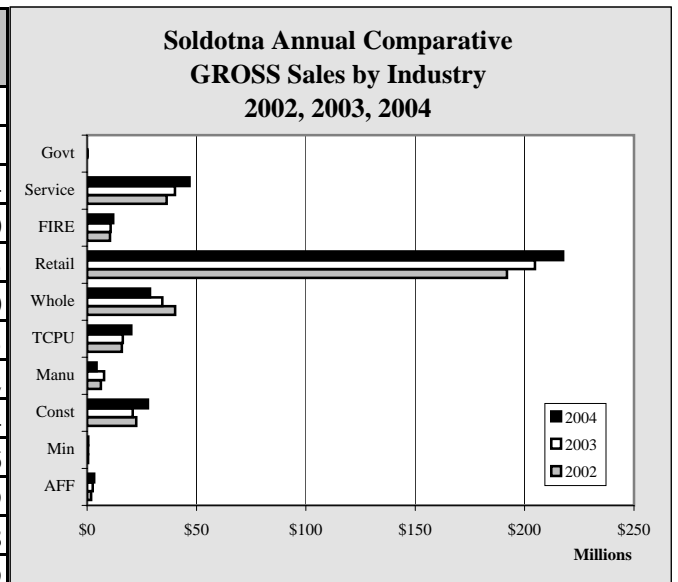


Chart 6.9

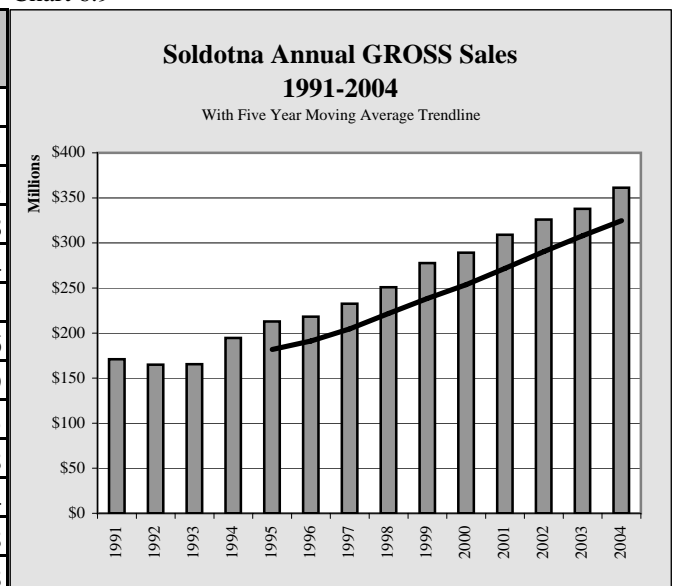


Chart 6.10

Soldotna Sales

Soldotna Annual TAXABLE Sales by Industry - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	466,912	697,062	921,908	1,117,793	1,043,812	1,176,634	1,123,088	-4.6%
Min	8,010	5,675	11,333	35,080	33,278	33,067	20,326	-38.5%
Const	1,320,297	1,471,239	1,233,755	1,173,265	1,317,838	1,588,752	1,413,366	-11.0%
Manu	1,439,440	1,467,864	1,567,147	1,638,254	1,635,572	1,674,325	1,663,082	-0.7%
TCPU	9,374,360	10,378,566	10,311,502	10,527,433	11,178,060	12,295,182	12,421,267	1.0%
Whole	369,062	322,925	715,161	786,443	763,236	997,320	805,376	-19.2%
Retail	115,732,671	122,401,180	124,618,575	136,194,643	138,178,507	151,124,891	159,825,313	5.8%
FIRE	3,662,452	3,776,435	4,545,775	5,207,613	5,279,203	4,480,551	4,387,668	-2.1%
Service	15,398,236	15,403,419	15,493,910	15,718,811	17,525,783	17,208,443	18,364,346	6.7%
Govt	18,221	28,399	17,062	19,103	22,579	41,717	20,979	-49.7%
Total	147,789,661	155,952,764	159,436,128	172,418,438	176,977,868	190,620,882	200,044,811	4.9%
Annual Change		5.5%	2.2%	8.1%	2.6%	7.7%	4.9%	

Table 6.16

Soldotna Annual TAXABLE Sales Ten Year Change by INDUSTRY - 1994 v. 2004 - in \$				
			10 Year Change	
	1994	2004	Percentage	Numerical
AFF	334,453	1,123,088	235.8%	788,635
Min	4,896	20,326	315.2%	15,430
Const	1,071,799	1,413,366	31.9%	341,567
Manu	1,169,813	1,663,082	42.2%	493,269
TCPU	7,902,022	12,421,267	57.2%	4,519,245
Whole	371,299	805,376	116.9%	434,077
Retail	91,052,068	159,825,313	75.5%	68,773,245
FIRE	3,842,681	4,387,668	14.2%	544,987
Service	13,945,959	18,364,346	31.7%	4,418,387
Govt	7,491	20,979	180.1%	13,488
Total	119,702,481	200,044,811	67.1%	80,342,330

Table 6.17

Soldotna Annual TAXABLE Sales One Year Change by INDUSTRY - 2003 v. 2004 - in \$				
			1 Year Change	
	2003	2004	Percentage	Numerical
AFF	1,176,634	1,123,088	-4.6%	-53,546
Min	33,067	20,326	0.0%	-12,741
Const	1,588,752	1,413,366	-11.0%	-175,386
Manu	1,674,325	1,663,082	-0.7%	-11,243
TCPU	12,295,182	12,421,267	1.0%	126,085
Whole	997,320	805,376	-19.2%	-191,944
Retail	151,124,891	159,825,313	5.8%	8,700,422
FIRE	4,480,551	4,387,668	-2.1%	-92,883
Service	17,208,443	18,364,346	6.7%	1,155,903
Govt	41,717	20,979	-49.7%	-20,738
Total	190,620,882	200,044,811	4.9%	9,423,929

Table 6.18

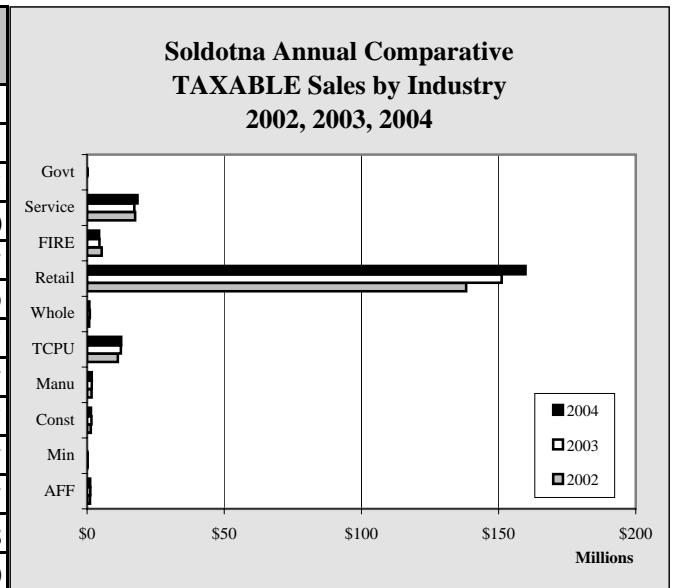


Chart 6.11

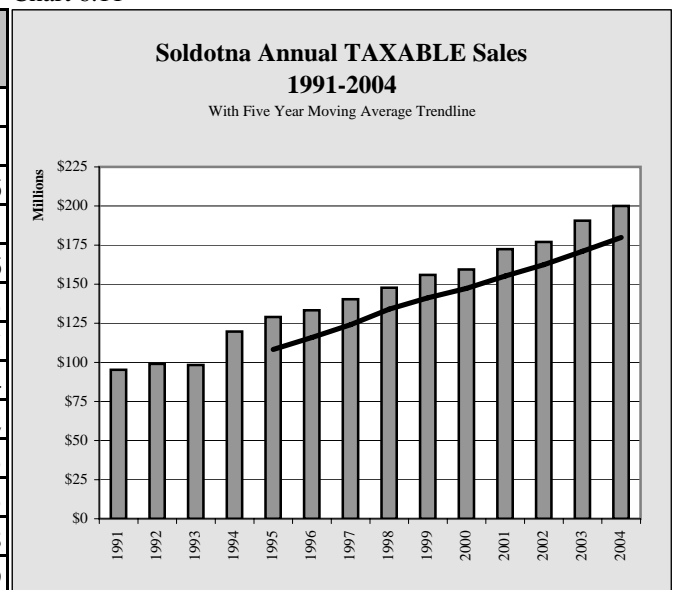


Chart 6.12

Soldotna Sales

Soldotna GROSS Sales by Industry by Quarter - 2002-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2002					
AFF	231,354	493,143	667,821	461,273	1,853,591
Min	98,101	106,949	86,164	119,470	410,684
Const	3,228,042	4,934,965	8,313,280	5,990,804	22,467,091
Manu	900,894	1,727,614	2,352,093	1,321,057	6,301,658
TCPU	3,685,725	3,531,451	4,900,494	3,782,935	15,900,605
Whole	8,072,050	7,353,520	12,524,522	12,251,677	40,201,769
Retail	36,487,247	49,060,629	60,884,442	45,511,862	191,944,180
FIRE	2,258,203	2,983,720	2,591,812	2,632,224	10,465,959
Service	7,363,434	9,561,798	11,299,921	8,105,750	36,330,903
Govt	6,700	7,859	4,290	3,730	22,579
Total	62,331,750	79,761,648	103,624,839	80,180,782	325,899,019
2003					
AFF	287,421	558,058	920,446	757,548	2,523,473
Min	110,629	122,012	99,139	118,724	450,504
Const	3,997,918	3,954,148	6,733,409	6,125,732	20,811,207
Manu	1,129,391	2,288,148	2,843,498	1,468,244	7,729,281
TCPU	4,211,327	3,827,252	3,716,921	4,587,100	16,342,600
Whole	7,309,289	9,554,591	10,562,562	6,942,427	34,368,869
Retail	36,780,913	52,177,533	65,995,934	49,743,210	204,697,590
FIRE	2,468,086	2,559,936	2,839,072	2,912,243	10,779,337
Service	7,947,659	10,170,868	12,543,766	9,491,364	40,153,657
Govt	12,319	8,680	12,192	8,526	41,717
Total	64,254,952	85,221,226	106,266,939	82,155,118	337,898,235
2004					
AFF	556,985	645,572	1,043,046	977,613	3,223,216
Min	92,181	154,892	136,149	165,250	548,472
Const	2,956,273	5,879,390	9,248,884	9,678,664	27,763,211
Manu	543,783	1,132,457	1,857,842	803,958	4,338,040
TCPU	4,796,956	4,716,238	5,692,042	5,016,710	20,221,946
Whole	9,720,151	8,967,548	3,326,912	6,755,499	28,770,110
Retail	39,606,915	54,022,404	70,283,879	53,719,465	217,632,663
FIRE	3,033,491	2,957,541	2,839,045	3,070,928	11,901,005
Service	8,614,515	10,824,252	12,762,242	14,622,362	46,823,371
Govt	6,904	8,521	2,880	2,674	20,979
Total	69,928,154	89,308,815	107,192,921	94,813,123	361,243,013
2005					
					Year to Date
AFF	578,453	1,029,914	1,238,356		2,846,723
Min	90,039	185,929	229,355		505,323
Const	4,633,293	5,045,071	9,599,552		19,277,916
Manu	513,748	1,374,104	2,001,565		3,889,417
TCPU	5,395,993	5,399,249	5,432,771		16,228,013
Whole	2,090,723	3,051,398	3,754,246		8,896,367
Retail	40,906,060	57,456,232	74,563,370		172,925,662
FIRE	2,801,299	3,068,056	2,906,572		8,775,927
Service	8,960,293	10,981,047	13,345,399		33,286,739
Govt	1,897	8,502	11,907		22,306
Total	65,971,798	87,599,502	113,083,093		266,654,393

Table 6.19

Soldotna Sales

Soldotna TAXABLE Sales by Industry by Quarter - 2002-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2002					
AFF	185,252	286,565	393,521	178,474	1,043,812
Min	6,447	7,414	7,836	11,581	33,278
Const	283,099	329,803	369,398	335,538	1,317,838
Manu	181,486	429,327	710,329	314,430	1,635,572
TCPU	2,752,273	2,619,156	2,944,886	2,861,745	11,178,060
Whole	135,437	231,064	251,226	145,509	763,236
Retail	25,570,526	33,723,015	45,546,360	33,338,606	138,178,507
FIRE	1,170,633	1,266,667	1,502,411	1,339,492	5,279,203
Service	3,444,755	4,603,064	5,758,366	3,719,598	17,525,783
Govt	6,700	7,859	4,290	3,730	22,579
Total	33,736,608	43,503,934	57,488,623	42,248,703	176,977,868
2003					
AFF	167,593	297,426	457,868	253,747	1,176,634
Min	9,374	7,401	7,885	8,407	33,067
Const	301,760	430,437	464,677	391,878	1,588,752
Manu	219,705	436,364	739,665	278,591	1,674,325
TCPU	3,219,035	2,964,183	2,959,644	3,152,320	12,295,182
Whole	173,053	288,627	339,309	196,331	997,320
Retail	25,762,586	36,964,223	50,726,050	37,672,032	151,124,891
FIRE	1,148,207	1,163,695	1,176,522	992,127	4,480,551
Service	3,450,490	4,458,613	5,694,959	3,604,381	17,208,443
Govt	12,319	8,680	12,192	8,526	41,717
Total	34,464,122	47,019,649	62,578,771	46,558,340	190,620,882
2004					
AFF	219,231	270,912	444,134	188,811	1,123,088
Min	6,675	5,828	3,030	4,793	20,326
Const	316,390	377,000	369,202	350,774	1,413,366
Manu	197,841	375,725	804,097	285,419	1,663,082
TCPU	3,338,198	2,985,335	2,949,371	3,148,363	12,421,267
Whole	154,053	254,535	263,334	133,454	805,376
Retail	28,539,627	38,706,949	53,989,889	38,588,848	159,825,313
FIRE	961,662	1,131,365	1,279,786	1,014,855	4,387,668
Service	3,643,247	4,894,259	6,072,228	3,754,612	18,364,346
Govt	6,904	8,521	2,880	2,674	20,979
Total	37,383,828	49,010,429	66,177,951	47,472,603	200,044,811
2005					
					Year to Date
AFF	180,695	265,254	486,480		932,429
Min	6,145	6,989	6,831		19,965
Const	336,069	407,449	391,911		1,135,429
Manu	189,774	405,938	754,317		1,350,029
TCPU	3,301,620	3,213,306	3,186,012		9,700,938
Whole	118,866	262,964	265,431		647,261
Retail	30,079,249	41,791,331	57,213,872		129,084,452
FIRE	964,417	1,090,393	1,179,694		3,234,504
Service	3,558,061	4,686,527	6,083,566		14,328,154
Govt	1,897	8,502	11,907		22,306
Total	38,736,793	52,138,653	69,580,021		160,455,467

Table 6.20