

Kenai Spur High Extension Project: Funding for EIS Phase

07/12/2005

Existing 6/30/05 balance	777,982
Less ADOT charges through 4-15-05	60,000
	<hr/>
	717,982

	<u>Estimated High</u>	<u>Estimated Low</u>	<u>Average</u>
Estimated Cost, EIS Phase	2,900,000	2,200,000	2,550,000
Existing account balance	(717,982)	(717,982)	(717,982)
Additional funds needed	<hr/>	<hr/>	<hr/>
	2,182,018	1,482,018	1,832,018
Estimated match (20%):	436,404	296,404	366,404
State grant	300,000	300,000	300,000
Estimated additional amount needed	<hr/>	<hr/>	<hr/>
	136,404	(3,596)	66,404