

Introduced by:	Mayor
Date:	08/03/04
Action:	Postponed until 08/17/04
Action:	Adopted
Vote:	8 Yes, 0 No, 1 Absent

**KENAI PENINSULA BOROUGH  
RESOLUTION 2004-079**

**A RESOLUTION AUTHORIZING THE TRANSFER OF SURPLUS PROJECT  
FUNDS TO THE SUSAN B. ENGLISH NATATORIUM WALL  
RESURFACING AND SOUND TREATMENT PROJECT**

- WHEREAS,** in Ordinance 2004-19, the Kenai Peninsula Borough Assembly appropriated \$80,000 to re-insulate and resurface two interior walls (following an asbestos abatement project by Borough personnel) and furnish and install sound-dampening wall panels and hanging sound-dampening baffles in the Susan B. English School Natatorium; and
- WHEREAS,** abatement of the existing concrete-asbestos board and removal of old insulation revealed structural deficiencies that were unknown prior to the asbestos abatement project; and
- WHEREAS,** the structural deficiencies represent a known safety hazard to users of the facility and must be corrected prior to completion of the original scope of the project; and
- WHEREAS,** the structural deficiencies have resulted in unanticipated engineering and construction costs associated with their remedy; and
- WHEREAS,** previously appropriated project funds totaling \$80,000 are insufficient to accomplish the required remedies; and
- WHEREAS,** it is estimated that the remedies associated with this project can be accomplished and the project completed with additional funding of \$24,000; and
- WHEREAS,** the required capital transfer is in excess of 5 percent of the project budget; and
- WHEREAS,** the required capital transfer expands the scope of a project beyond that originally approved by the assembly; and
- WHEREAS,** certain capital projects conducted by the Maintenance Department have been completed; and
- WHEREAS,** surplus funds available for transfer have been identified within those projects;

**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That the Mayor is authorized to transfer \$24,157 from the following account numbers to 400.74010.04742:

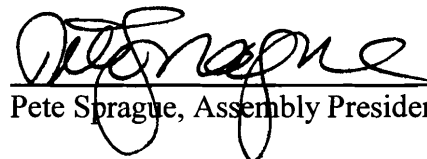
400.71120.02806	Sterling Elementary Asphalt/sidewalk/curb repairs - \$6,840
400.71110.99715	Port Graham Roof Truss Repair - \$1,365;
400.71110.02715	Port Graham Roof Repair - \$ 7,030;
400.73010.03734	Kenai Alternative High Home Ec Room Remodel - \$ 8,922

for a revised appropriation of \$ 104,157 to Susan B. English School Natatorium Wall Resurfacing and Sound Treatment project.

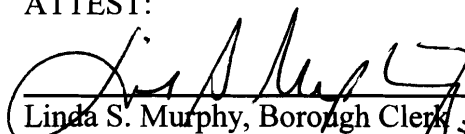
**SECTION 2.** That all expenditures for the Susan B. English School Natatorium Wall Resurfacing and Sound Treatment project will be charged to account number 400.74010.04742.

**SECTION 3.** That this resolution takes effect immediately upon its adoption.

**ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 17TH DAY OF AUGUST, 2004.**

  
Pete Sprague, Assembly President

ATTEST:

  
Linda S. Murphy, Borough Clerk

