

Introduced by: Sprague
Date: 06/15/04
Action: Adopted as Amended
Vote: 9 Yes, 0 No

**KENAI PENINSULA BOROUGH
RESOLUTION 2004-060**

**AN RESOLUTION TRANSFERRING UNENCUMBERED BALANCES
BETWEEN LINE ITEMS WITHIN THE ASSEMBLY BUDGET TO COVER
HEALTH INSURANCE COST IN EXCESS OF BUDGETED AMOUNTS**

WHEREAS, health insurance cost for the Borough has been 45% higher than budgeted for Fiscal Year 2004; and

WHEREAS, it is estimated that the Assembly will need to increase their line item for health insurance in the amount of \$36,000 to cover the additional cost; and

WHEREAS, the Assembly has sufficient funds within their budget to cover the additional cost, and

WHEREAS, the Assembly, by resolution or motion, may transfer unencumbered balances between line items within the assembly's administrative budget;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

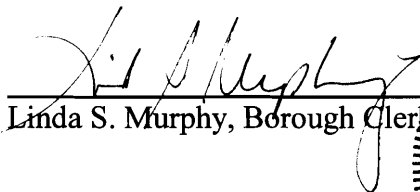
SECTION 1. That \$2,000 is transferred from office supplies, account number 100.11110.42110; \$2,000 is transferred from contract services, account number 100.11110.43011; \$1,000 is transferred from radio broadcast, account number 100.11110.43013; \$5,000 is transferred from travel out of state, account number 100.11110.43215; \$15,000 is transferred from travel in state, account number 100.11110.43216; and \$11,000 is transferred from contingency, account number 100.11110.49999 to health insurance, account 100.11110.00000.40321 to cover the cost of increased health insurance.

SECTION 2. That this resolution shall become effective immediately upon its enactment.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH
THIS 15TH DAY OF JUNE, 2004.**


Pete Sprague, Assembly President

ATTEST:


Linda S. Murphy, Borough Clerk

