Introduced by:	
Date:	
Action:	
Vote:	

Mayor 04/15/03 Adopted 9 Yes, 0 No

KENAI PENINSULA BOROUGH RESOLUTION 2003-039

A RESOLUTION AUTHORIZING TRANSFER OF \$17,500 IN AVAILABLE FUNDS FROM THE NON-DEPARTMENTAL APPROPRIATION FOR CONTRACT SERVICES TO THE NON-DEPARTMENTAL APPROPRIATION FOR THE KENAI PENINSULA TOURISM MARKETING COUNCIL (KPTMC)

- WHEREAS, the FY2003 approved general fund non-departmental budget includes \$110,000 for a state and federal lobbyist to represent the interests of the borough; and
- WHEREAS, a state lobbyist was not, and will not be, hired for this legislative session, making funds available for transfer; and
- WHEREAS, the FY2003 approved general fund non-departmental budget also includes \$120,000 in grant funding for the Kenai Peninsula Tourism Marketing Council (KPTMC) to pay costs associated with promoting the Kenai Peninsula Borough as a tourist destination; and
- WHEREAS, through adoption of Resolution 2002-118, an additional \$17,500 was provided to KPTMC to purchase a highly visible advertisement in the 2003 Milepost, an Alaska travel guide frequently used by Alaskan visitors; and
- WHEREAS, in order to reserve this advertising opportunity for 2004, the Milepost is requesting a commitment and deposit by May 2003; and
- **WHEREAS,** the previously approved budget for KPTMC is largely committed and not sufficient to support acquisition of the additional advertisement; and
- WHEREAS, it is the intent of KPTMC to reserve and pay for the 2005 Milepost advertisement from its FY2003/2004 budget; and
- **WHEREAS,** assembly approval of this transfer is appropriate given interest previously shown by the assembly in the level of KPTMC funding and the unusual nature of the transfer;

÷.,

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI **PENINSULA BOROUGH:**

- SECTION 1. That the mayor is authorized to transfer \$17,500 from general fund nondepartmental account 100.94910.43011, contractual services, to account 100.94910.43021, peninsula promotion, to provide KPTMC with additional funding necessary for acquisition of an advertisement in the 2004 Milepost travel publication.
- SECTION 2. That the mayor is authorized to amend the current grant agreement with KPTMC to increase the FY2003 funding for the purpose of acquiring the 2004 Milepost advertisement.
- **SECTION 3.** That this resolution shall take effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 15TH DAY OF APRIL 2003.

bly President Pete Sprace

Clerking FNINSULA OODOUG A a S. Murphy, Borouzi

ATTEST:

÷.,