Introduced by: Date: Action: Vote: Mayor 01/07/03 Withdrawn by Sponsor

KENAI PENINSULA BOROUGH RESOLUTION 2003-004

A RESOLUTION AUTHORIZING THE TRANSFER OF \$60,000 IN SURPLUS FUNDS FROM THE CANCELLED RECORDS MANAGEMENT RENOVATION PROJECT TO THE BOROUGH ADMINISTRATION OFFICE REMODEL PROJECT TO PARTIALLY FUND A CONDITION AND CODE REVIEW OF THE BOROUGH ADMINISTRATION BUILDING

- WHEREAS, when the KPB Assembly approved the FY1998 budget, \$60,000 was appropriated to fund renovations to the Records Management facility to provide space to accommodate elections; and
- WHEREAS, it was subsequently determined that elections could continue to be housed in the Borough Administration Building and that the \$60,000 appropriated for the Records Management Renovation project could be redirected to other projects or lapsed; and
- WHEREAS, when the KPB Assembly approved the FY2000 budget, \$150,000 was appropriated to fund renovations to the Borough Administration Building (BAB) intended to address the borough's shortage in office space; and
- WHEREAS, since assembly approval of the BAB renovation project, the administration has been reluctant to expend these funds because of the potential for a major renovation to the BAB. As a result, approximately \$120,000 of the project funding remains unencumbered; and
- WHEREAS, the BAB is approximately 30 years old and is likely in need of some major renovations. A condition and code review would enable the borough to identify renovations necessary to ensure maximum useful life of the BAB; and
- WHEREAS, the cost of a condition and code review of the BAB has been estimated at \$150,000; and
- WHEREAS, the transfer of \$60,000 in surplus funds from the cancelled Records Management Renovation project to the BAB Renovation project would provide the \$150,000 estimated for the condition and code review project and still leave \$30,000 for renovations associated with the shortage of office space; and

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NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

- SECTION 1. That the Mayor is authorized to transfer \$60,000 in surplus funds from the Records Management Renovation project to the BAB Renovation project account 407.19010.00407.49999.
- **SECTION 2.** That the mayor is authorized to proceed with the BAB condition and code review project

SECTION 3. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY OF *, 2003.

ATTEST:

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Pete Sprague, Assembly President

Linda S. Murphy, Borough Clerk