

Introduced by: Mayor
Date: 09/04/01
Action: Adopted as Amended
Vote: 9 Yes, 0 No

**KENAI PENINSULA BOROUGH
RESOLUTION 2001-094**

**A RESOLUTION APPROVING A REVISED TOTAL EDUCATION BUDGET FOR THE
FISCAL YEAR JULY 1, 2000, THROUGH JUNE 30, 2001**

WHEREAS, in Resolution 2000-032, the borough assembly approved a total education budget for the fiscal year July 1, 2000, through June 30, 2001, which included school district operations of \$80,160,126; and

WHEREAS, the Department of Education and Early Development requires the financial reporting of the district's technology plan expenditures to be recorded in the operating fund at fiscal year end, and the total expended for these purchases was \$542,104; and

WHEREAS, as a result of this reporting requirement, the total amount expended from the school district operating fund budget exceeded the approved operating fund budget by \$313,285; and

WHEREAS, at its meeting of August 20, 2001, the Kenai Peninsula Borough Board of Education unanimously approved revising the operating fund budget accordingly;

**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI
PENINSULA BOROUGH:**

SECTION 1. That the borough assembly approves a revised total education budget for the fiscal year July 1, 2000, through June 30, 2001, in which item A and the total budget are both increased by \$313,285, as follows:

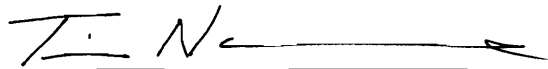
A.	School District Operations	\$ 80,573,411
B.	Borough Maintenance	\$ 5,075,339
C.	School District Utilities	\$ 45,500
D.	Insurance	\$ 701,020
E.	Audit	\$ 26,000
F.	Custodial Services	\$ 70,993

TOTAL EDUCATION BUDGET: \$ 86,492,263

SECTION 2. That a copy of this resolution shall be sent to the president of the board of education upon its adoption.

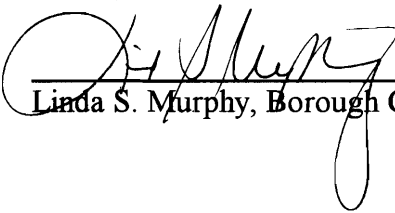
SECTION 3. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 4TH DAY OF SEPTEMBER, 2001.



Timothy Navarre, Assembly President

ATTEST:



Linda S. Murphy, Borough Clerk

