

Introduced	Mayor
Date:	04/17/01
Action:	Adopted
Vote:	9 Yes, 0 No

**KENAI PENINSULA BOROUGH
RESOLUTION 2001-044**

**A RESOLUTION DETERMINING THE AMOUNT THAT WILL BE PROVIDED FROM
LOCAL SOURCES FOR SCHOOL PURPOSES FOR FISCAL YEAR 2001-2002**

WHEREAS, The school board submitted their budget to the Assembly for approval on April 17, 2001; and

WHEREAS, in accordance with Alaska Statute 14.14.060(c) and KPB 5.04.021 the Assembly must determine the total amount of money to be made available from local sources for school purposes and must furnish to the school board a statement of the sum to be made available within 30 days of receipt of the budget; and

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the Borough Assembly approves a total education budget for the fiscal year July 1, 2001 through June 30, 2002 as follows:

A.	School District Operations	\$82,333,368
B.	Borough Maintenance	5,103,724
C.	School District Utilities	45,500
D.	Insurance	838,581
E.	Audit	26,000
F.	Custodial Services	<u>73,143</u>
	Total education budget	<u><u>\$88,420,316</u></u>

Note: Item (A) is budgeted and controlled by the Board of Education. Items (B) through (F) are budgeted and controlled by the Assembly as in-kind services.

SECTION 2. That \$30,954,648 shall be made available from local sources to fund school district operations for fiscal year 2001-2002, as follows:

A.	Local Effort	\$24,386,032
B.	Borough Maintenance	5,103,724
C.	School District Utilities	45,500
D.	Insurance	838,581
E.	Audit	26,000
F.	Custodial Services	<u>73,143</u>

Total local funding per AS 14.17.410 30,472,980

G. Funding Outside the Cap-Technology Plan 481,668

Total Local Contribution \$30,954,648

SECTION 3. That an ordinance appropriating funds specified in Section 2 items (A) through (G) will be enacted prior to June 15, 2001.

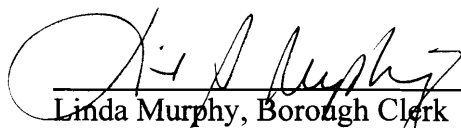
SECTION 4. That a copy of this resolution will be sent to the President of the Board of Education upon its adoption.

SECTION 5. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 17TH DAY OF APRIL, 2001.


Timothy Navarre, Assembly President

ATTEST:


Linda Murphy, Borough Clerk

