

Introduced by: Mayor
Date: 04/03/01
Action: Adopted
Vote: 8 Yes, 0 No, 1 Absent

**KENAI PENINSULA BOROUGH
RESOLUTION 2001-031**

**A RESOLUTION AUTHORIZING THE TRANSFER OF SURPLUS PROJECT FUNDS
TO INCREASE FUNDING FOR ELECTRICAL CODE UPGRADES, AREA-WIDE
FLOORING REPLACEMENT, AREA-WIDE WATER QUALITY AND AREA-WIDE
ASBESTOS ABATEMENT**

- WHEREAS,** the KPB assembly has previously appropriated \$40,000 for the crawl space Safety and Electrical Code Upgrades project at Seward Middle/Sr High School in the FY 2001 budget; and
- WHEREAS,** the KPB assembly has previously appropriated \$100,000 for the on-going Area-Wide Flooring Replacement project in the FY 2001 budget; and
- WHEREAS,** the KPB assembly has previously appropriated \$100,000 for the on-going Area-Wide Water Quality project in the FY 2001 budget; and
- WHEREAS,** the KPB assembly has previously appropriated \$120,000 for the on-going Area-Wide Asbestos Abatement project in the FY 2001 budget; and
- WHEREAS,** the Borough Maintenance Department has dedicated a substantial effort to all of these essential on-going capital improvements projects, resulting in a significant depletion of the funds available in these accounts; and
- WHEREAS,** any requested FY 2002 funding for these on-going area-wide capital improvements projects will not be available until July 1, 2001; and
- WHEREAS,** it is prudent to ensure that work on projects scheduled for completion during the summer season of 2001 will be performed in a timely manner; and
- WHEREAS,** transferring funding from other completed projects to these capital projects prior to the start of the 2002 Fiscal Year will enhance the borough's ability to not only continue ongoing work but also allow the timely award of contract work, thus making certain that projects are completed prior to the start of the 2002 school year; and
- WHEREAS,** the Borough Maintenance Department has identified surplus capital project funds available from the following completed projects; and
- WHEREAS,** KPB 5.04.100 requires that transfers to capital projects resulting in an increase to the original project budget by more than 5% be approved by assembly resolution;

NOW THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the Mayor is authorized to transfer \$63,765.49 from the following completed projects:

E. L. Bartlett School Transfer Switch project:	400-71140-99785	\$ 1,114.92
E.L. Bartlett School Re-Roof project:	400-71140-97785	\$ 394.11
Homer Middle School Carpet project:	400-72030-96727	\$ 4,506.42
Homer Middle School Fencing project:	400-72030-00727	\$16,550.52
Mt. View Walkway Safety Awning project:	400-73050-99739	\$ 1,884.52
North Star Elementary Safety Awning project:	400-71081-99711	\$ 6,296.00
Sears Elementary Re-Roof "A" (gym) project:	400-73040-99740	\$20,093.29
Seward Middle/Sr High Fencing project:	400-75020-00783	\$ 4,259.47
Soldotna High Re-Roof "A" project:	400-76020-99848	\$ 3,457.11
Sterling Elementary Generator project:	400-71120-99716	\$ 5,209.13

To the Following Projects, in the Following Amounts:

Seward Mid/Sr Electrical Crawl Space Upgrades:	400-75020-00785	\$12,000.00
Area-Wide Flooring Replacement:	400-78050-01755	\$14,765.49
Area-Wide Water Quality:	400-78050-01759	\$27,000.00
Area-Wide Asbestos Abatement:	400-78050-01756	\$10,000.00

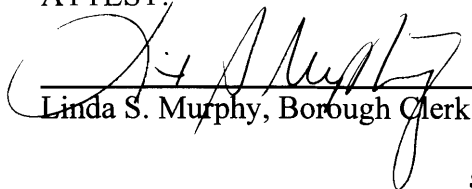
SECTION 2. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 3RD DAY OF APRIL, 2001.



Timothy Navarre, Assembly President

ATTEST:



Linda S. Murphy, Borough Clerk

