

Introduced	Mayor
Date:	5/04/99
Action:	Adopted
Vote:	8 Yes, 0 No, 1 Absent

**KENAI PENINSULA BOROUGH
RESOLUTION 99-038**

**A RESOLUTION DETERMINING THE AMOUNT THAT WILL BE PROVIDED FROM
LOCAL SOURCES FOR SCHOOL PURPOSES FOR FISCAL YEAR 1999-2000**

WHEREAS, the school board submitted their budget to the Assembly for approval on April 20, 1999; and

WHEREAS, in accordance with Alaska Statute 14.14.060(c) the Assembly must determine the total amount of money to be made available from local sources for school purposes and must furnish to the school board a statement of the sum to be made available within 30 days of receipt of the budget; and

WHEREAS, the Assembly is required by KP.B 5.04.021 to appropriate the money for school purposes before June 15.

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the Borough Assembly approves a total education budget for the fiscal year July 1, 1999 through June 30, 2000 as follows:

A.	School District Operations	\$79,725,775
B.	Borough Maintenance	5,075,495
C.	School District Utilities	44,607
D.	Insurance	704,577
E.	Audit	26,000
F.	Custodial Services	<u>71,446</u>
	Total Education Budget	<u>\$85,647,900</u>

Note: Item (A) is budgeted and controlled by the Board of Education. Items (B) through (F) are budgeted and controlled by the Assembly as in-kind services.

SECTION 2. That \$29,435,314 shall be made available from local sources to fund school district operations for fiscal year 1999-2000, as follows:

A.	Local Effort	\$23,513,189
B.	Borough Maintenance	5,075,495
C.	School District Utilities	44,607
D.	Insurance	704,577
E.	Audit	26,000
F.	Custodial Services	<u>71,446</u>

Local Contribution per AS 14.17.410 \$29,435,314

SECTION 3. That an ordinance appropriating funds specified in Section 2 items (A) through (F) will be enacted prior to June 15, 1999.

SECTION 4. That a copy of this resolution will be sent to the President of the Board of Education upon its adoption.

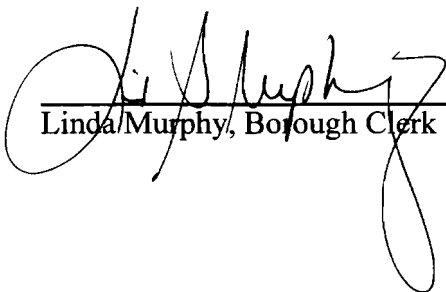
SECTION 5. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 4TH DAY OF MAY, 1999.



Ronald Wm. Drathman, Assembly President

ATTEST:



Linda Murphy, Borough Clerk

