

Introduced by: Mayor
Date: 04/20/99
Action: Adopted
Vote: 8 Yes, 0 No, 1 Absent

**KENAI PENINSULA BOROUGH
RESOLUTION 99-032**

A RESOLUTION AUTHORIZING AN INTERDEPARTMENTAL TRANSFER OF \$164,408 IN UNENCUMBERED APPROPRIATIONS FROM THE SCHOOL FUND INSURANCE BUDGET TO THE SCHOOL FUND MAINTENANCE BUDGET FOR UNBUDGETED COSTS ASSOCIATED WITH THE HEAVY SNOWFALL AND SEVERE COLD EXPERIENCED DURING THE 1998-99 WINTER

WHEREAS, Section 5.04.100 (A) of the Kenai Peninsula Borough Code of Ordinances provides that the assembly may, by resolution, transfer unencumbered balances between major budget classifications or departments; and

WHEREAS, Ordinance 98-17 appropriated a budget of \$5,922,125 for in-kind services for school purposes in fiscal year 1998-99; and

WHEREAS, the approved department appropriations for in-kind service was as follows:

A. Borough Maintenance	\$4,900,717
B. School District Utilities	\$ 43,892
C. Insurance	\$ 881,749
D. Audit	\$ 25,000
E. Custodial Services	\$ 70,767

WHEREAS, in fiscal year 1998-99, the borough realized savings of \$164,408 due to a reduction in the cost of property and liability insurance; and

WHEREAS, the savings constitute an unencumbered balance available for other uses within the school fund; and

WHEREAS, the maintenance department has incurred costs for snow removal and repair of frozen water and sewer lines due to unusually heavy snowfall and extended periods of sub-zero temperatures that exceed their available budget by greater than \$165,000.

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the borough finance director is authorized to transfer \$164,408 in unencumbered appropriations from the School Fund Insurance budget, account 241.94910.43510, to the School Fund Maintenance budget, account 241.41010.43785, to provide funding for unbudgeted costs associated with the heavy snowfall and severe cold experienced during the 1998-99 winter.

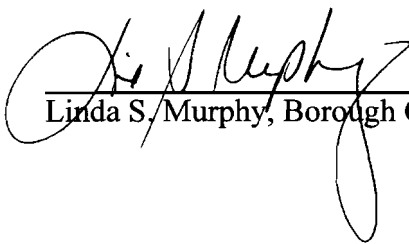
SECTION 2. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 20TH DAY OF APRIL, 1999.



Ronald Wm. Drathman, Assembly President

ATTEST:


Linda S. Murphy, Borough Clerk