

Introduced by: Legislative Committee  
Date: 01/19/99  
Action: Adopted as Amended  
Vote: 6 Yes, 0 No, 3 Absent

**KENAI PENINSULA BOROUGH  
RESOLUTION 99-010**

**A RESOLUTION ESTABLISHING PRIORITIES FOR  
LEGISLATIVE ISSUES AND CAPITAL PROJECTS FOR 1999**

**WHEREAS,** the twenty-first legislature, first session, will consider legislative issues and adoption of the state's operating and capital budgets during their session which convenes on January 19, 1999; and

**WHEREAS,** the assembly finds it is in the best interest of the borough to establish priorities for legislative requests and capital projects which can be submitted to the state for possible funding or legislative action;

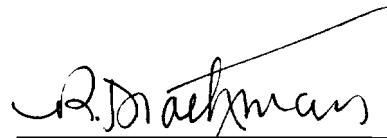
**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That the borough priorities shown in the "Kenai Peninsula Borough 1999 Legislative Priorities", incorporated herein by reference, are hereby established as the priorities for legislative requests and capital projects for 1999.

**SECTION 2.** That a copy of this resolution and accompanying priority list shall be provided to Governor Knowles and all legislators representing the Kenai Peninsula Borough.

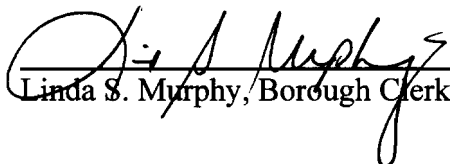
**SECTION 3.** That this resolution takes effect immediately upon its adoption.

**ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 19TH DAY OF JANUARY, 1999.**

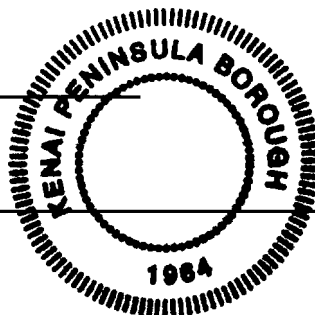


Ronald Wm. Drathman, Assembly President

ATTEST:



Linda S. Murphy, Borough Clerk



# KENAI PENINSULA BOROUGH LEGISLATIVE PRIORITIES FOR 1999

(Attachment to Resolution 99-010)

## Legislative Issues

The Kenai Peninsula Borough is in support of the following legislative issues. Details will be provided in position papers and resolutions submitted during the legislative session.

- Fully fund the **education funding formulas** as adopted by the 20th Alaska legislature and continue education funding reform. Immediate implementation of the "adequacy review" of Alaska's education funding system approved by the legislature in 1998 and further adjust the education funding formula if indicated by the "adequacy review."
- Continue funding the \$1.4 billion state and **local deferred maintenance program**. Program to include additional 70/30 State/Local school bond reimbursement and direct grants to meet school facility needs, and remove any retroactive limit on school debt already bonded.
- Create a separate **Road Revenue Sharing Program** funded at \$1800 per mile from an allocation of state gas tax receipts, motor vehicle registration fees, and a portion of federal highway funds.
- Restore funding of the **Safe Communities and State Revenue Sharing Program** to at least \$52.5 million.
- Support continuation of funding for **Capital Matching Grant Program** for municipalities as set out in AS 37.06.010 and restore funding level to \$20 million.
- Evaluate the **Community Development** concept as part of an overall fiscal plan to help develop Alaska's communities for citizens.

## KENAI PENINSULA BOROUGH LEGISLATIVE PRIORITIES FOR 1999

### Operating Budget

1. One Hundred Percent (100%) Entitlement for School Debt Reimbursement for fiscal year 1999/2000 - \$9,085,954
2. Full Funding for School Foundation
3. Full Entitlement for Pupil Transportation
4. Support increased funding to the Department of Transportation and Public Facilities for road maintenance.
5. Support for State Division of Parks & Outdoor Recreation and Fish & Game to maintain a presence at the Kenai River Center in Soldotna and to provide funding for the continued operations and maintenance of the Center.
6. Increase funding for fisheries research and management by the University of Alaska and the Alaska Department of Fish and Game.

### Capital Budget

*Detailed information for school and road projects is provided on the following pages.*

1. Maintenance Projects for Various Public Schools and Facilities.
2. Road Priorities for State-Maintained Roads.
3. Support all federally funded transportation projects, especially those defined as high priority projects such as the Kenai Spur Highway extension, the Spruce Creek Bridge, and the Seward dock, and appropriate funds to meet matching requirements for those projects.

## KPB Legislative Priorities for 1999 Public Schools and Facilities

KEY: Category 1 = Life/Safety  
 Category 2 = Maintenance  
 Category 3 = Recognized Needs

### MAJOR MAINTENANCE and CAPITAL IMPROVEMENTS

Year Comp.	Over-all	Cat.	PROJECT	Cost	Funding Source
	1	1	Port Graham - Bank Stabilization	\$1,000,000	
	2	1	Asbestos Abatement (Area Wide) (\$450,000 Future)	\$250,000	
	3	1	Homer Hi - Structural Repair @ Columns	\$250,000	
	4	1	Playground Safety (Area Wide)	\$60,000	99780
	5	1	Playground Safety (Area Wide) (\$271,000 Future)	\$170,000	
	6	1	KCHS - Crosswalk Lights to Voc. Ed. Building	\$80,000	
	7	1	ADA Handicap Door Openers (Area Wide)	\$180,000	
	8	2	Flooring Replacement (Area Wide) (\$850,000 Future)	\$200,000	
	9	3	Portable and Out Building Construction (Area Wide) (420,000 Future)	\$250,000	
	10	2	So Hi - Reroof "G&H" (commons, pool cor, kiln.) (8,500 SF)	\$119,000	98748
	11	2	So Hi - Reroof "B, C&E" (aud., prop., admin.) (14,800 SF) (1978)	\$207,000	
	12	2	So Hi - Reroof "A" (pool, wt. room, gym) (28,200 SF) (1978)	\$395,000	
	13	2	So Hi - Reroof "F" (shops, music, green) (22,200 SF) (1978)	\$315,000	
	14	2	Chapman - Reroof "B" (classrooms) (7,500 SF) (1969)	\$105,000	
	15	2	KCHS - Reroof "D" (cent. core) (25,000 SF) (1964)	\$300,000	98735
	16	1	Port Graham - Replace Propane Tanks	\$40,000	
	17	2	KCHS - Reroof "A" (shower rooms) (6,000 SF) (1964)	\$72,000	
	18	2	KCHS - Reroof "H&I" (music, art, band, caf. cor.) (9,500 SF) (1967)	\$115,800	
	19	2	KCHS Voc. Ed. - Reroof "A" (shops) (12,000 SF) (1970)	\$144,000	97736
	20	2	KCHS Voc. Ed. - Reroof "B" (classrooms) (5,200 SF) (1970)	\$65,000	
	21	2	Nikiski El - Reroof "B" (gym) (7,000 SF) (1968)	\$96,000	
	22	2	Sears El - Reroof "A" (gym) (4,000 SF) (1968)	\$56,000	
	23	1	McNeil Canyon - Replace Waste Treatment System (DOE)	\$1,155,200	
	24	1	Seward Jr. - Electrical Upgrades @ Crawl Space	\$30,000	
	25	1	Seward Jr/Hi - Replace Emergency Lighting System	\$10,000	
	26	2	Bartlett - Reroof "C" (elem. classrooms) (14,000 SF) (1978)	\$208,000	
	27	2	Bartlett - Reroof "A" (h/s classrooms) (6,500 SF) (1976)	\$97,000	
	28	2	Bartlett - Reroof "B" (gym) (7,300 SF) (1976)	\$109,000	97785
	29	1	Tustumena El - Roof Scuppers and Drywells	\$40,000	
	30	2	Seldovia - Replace Black Heat Piping Throughout	\$120,000	
	31	2	Seldovia - Reroof "B&C" (lib., w. classrooms) (8,800 SF) (1972)	\$140,800	
	32	1	Nanwalek - Replace Elevator	\$200,000	
	33	2	Seldovia - Reroof "D&E" (n. & e. classrooms) (8,700 SF) (1972)	\$139,200	
	34	2	Seldovia - Reroof "F&G" (kit., halls, voc. ed.) (4,400 SF) (1972)	\$70,000	
	35	2	Seldovia - Reroof "A" (gym, pool) (14,800 SF) (1972)	\$258,600	
	36	1	Moose Pass - Water Purification System	\$15,000	99755
	37	1	Soldotna Mid. - Upgrade Shop Ventilation Systems	\$16,000	
	38	2	Soldotna Mid. - Reroof "D" (admin & classrooms) (7,000 SF) (1970)	\$105,000	

	39	2	Soldotna Mid. - Reroof "F&G" (comp., home ec., lib.) (9,800 SF) (1970)	\$147,000	
	40	2	Soldotna Mid. - Reroof "E" (music, shops) (9,200 SF) (1970)	\$138,000	
	41	2	Soldotna Mid. - Reroof "B&C" (science, showers) (10,800 SF) (1970)	\$162,000	
	42	2	Soldotna Mid. - Reroof "A" (multipurpose) (8,500 Sf) (1970)	\$127,500	
	43	1	Bartlett - Auto Transfer Switch @ Generator	\$14,000	
	44	1	Area Wide - Computer Electrical Upgrades	\$90,000	
	45	1	Homer Mid. - Auto Transfer Switch @ Generator	\$12,000	
	46	2	Nikiski Hi - Water Hammer Suppression @ 6" Mains	\$22,000	
	47	2	Skyview Hi - Water Hammer Suppression @ 6" Mains	\$20,000	
	48	2	Nikolaevsk - New Intercom System	\$17,000	
	49	1	Seldovia - Replace Pool Sand Filters	\$24,000	
	50	1	District Admin. Building - Ventilation System Rehabilitation	\$80,000	
	51	2	Kenai Mid. - Reroof "G" (kit. & classrooms) (36,900 SF) (1972)	\$479,700	
	52	2	Kenai Mid. - Reroof "A, B, D, E&F" (lib., com., shops, music) (1972)	\$390,000	
	53	2	Kenai Mid. - Reroof "C" (gym) (20,000 SF) (1972)	\$260,000	
	54	2	Kenai Mid. - Replace Intercom System	\$17,000	
	55	2	Paul Banks - Reroof "C" (gym) (4,400 SF) (1975)	\$61,600	
	56	1	Moose Pass - Upgrade Domestic Water System Piping	\$10,000	99755
	57	2	Moose Pass - Reroof "A, B&C" (7,000 SF) (1960)	\$130,000	
	58	2	Chapman - Replace Intercom	\$13,000	
	59	2	Seward El - Replace Fuel Oil Day Tank and Oil Lines	\$15,000	
	60	2	Seldovia - Replace Intercom System	\$18,000	
	61	2	KCHS - Insulate Exterior Walls (DOE Appl.)	\$500,000	
	62	2	Bartlett - Heat Control Upgrades and Monitors	\$38,500	97718
	63	1	Soldotna Maint. Shop - Oil Separator and Leach Field	\$40,000	
	64	2	Seward Jr. - Reroof "A, B&C" (halls, shops) (13,000 SF) (1970)	\$195,000	
	65	1	S/D Warehouse - Walk-In Freezer Construction	\$275,000	
	66	2	Sterling El - Reroof "A" (gym) (3,700 SF) (1968)	\$59,500	
	67	1	Seward Hi - Replace Gym Bleachers	\$99,000	
	68	2	Seward Hi - Upgrade Heating Controls	\$41,000	
	69	2	So Hi - Boiler Replacements (x2)	\$193,000	
	70	2	Soldotna Mid. - Replace Intercom	\$17,000	
	71	2	Redoubt El - Abate and Replace Boilers (x2)	\$67,000	
	72	1	Soldotna El - Renovate Gym Lighting	\$15,000	
	73	2	So Hi - Upgrade Heating Controls	\$8,000	
	74	1	Soldotna Maint. Shop - Replace Fire Alarm	\$22,000	
	75	1	Soldotna El - Crawl Space Lighting	\$20,000	
	76	2	Records Building - Reroof (all) (5,000 SF)	\$65,000	
	77	2	Redoubt - Reroof "A" (e. classrooms) (15,700 SF) (1978)	\$219,800	
	78	2	Redoubt - Reroof "B" (w. classrooms) (14,900 SF) (1978)	\$208,600	
	79	2	Redoubt - Reroof "C" (gym & admin.) (15,200 SF) (1978)	\$212,000	
	80	2	Homer Hi - Blast and Seal Exterior Brick and Cedar	\$64,484	
	81	2	Nanwalek - Reroof School and Teacherage	\$300,000	
	82	2	Port Graham - Reshingle School and Teacherage	\$88,000	
	83	2	Soldotna El - Reroof "A" (e. classrooms) (14,800 SF) (1975)	\$207,200	
	84	2	Soldotna El - Reroof "B" (w. classrooms) (11,500 SF) (1975)	\$161,000	

85	1	Nikiski El - ADA Toilet Room Upgrades	\$20,000	
86	2	KCHS - Replace Flooring @ Commons - Torazzo	\$52,000	
87	1	Sears El - Relocate Office and Admin.	\$60,000	
88	1	So Hi - Magnetic Fire Door Holders	\$22,000	
89	2	Seward Jr. - Reshingle Classrooms	\$200,000	
90	2	Seward Hi - Reroof "D&E" (shops, kit.) (13,700 SF) (1977)	\$192,000	
91	2	Seward Hi - Reroof "C" (gym, pool, wt. room) (20,100 SF) (1982)	\$282,000	
92	2	Chapman - Refinish Gym Floor (1975)	\$14,000	
93	1	Chapman - Replace Gym Bleachers	\$26,000	
94	1	Seward Jr. - Replace Gym Bleachers	\$55,000	
95	2	KCHS - Replace Auditorium Light Dimmer System	\$60,000	
96	1	Seldovia - Replace Gym Bleachers	\$30,000	
97	3	Skyview Hi - Storage Construction @ Loading Dock	\$60,000	
98	1	Sterling El - Auto Transfer Switch @ Generator	\$12,000	
99	1	Moose Pass - Auto Transfer Switch @ Generator	\$14,000	
100	1	Seward El - Auto Transfer Switch @ Generator	\$12,000	
101	3	So Hi - Expand Metal Shop	\$180,000	
102	2	So Hi - Replace Auditorium Light Dimmer System	\$60,000	
103	2	KCHS - Replace Auditorium House Lights	\$35,000	
104	2	S/D Warehouse - Auto Transfer Switch @ Generator	\$35,000	
105	2	S/D Warehouse - Reroof Old Section (12,200 SF) (1978)	\$170,000	
106	2	Seward Hi - Reseal Track and Stripe	\$28,000	
107	1	K-Beach El - Construct Bus Turn Around	\$150,000	
108	2	Nikiski El - Reroof "C" (n. classrooms) (6,800 SF) (1980)	\$88,400	
109	3	Redoubt El - Gym Storage/Expansion	\$300,000	
110	2	Nikiski Hi - Reseal Track and Stripe	\$28,700	
111	3	Sears El - Expand Parking Lot	\$70,000	
112	2	West Homer El - Drainage Ditching @ North Side	\$8,000	95BON
113	2	Tustumena El - Reroof "A" (gym) (8,400 SF) (1969)	\$126,000	
114	2	Tustumena El - Reroof "C" (classrooms & office) (9,800 SF) (1969)	\$147,000	
115	2	Tustumena El - Reroof "B" (s. classrooms) (5,900 SF) (1978)	\$88,500	
116	3	Soldotna Maint. Shop - Equipment Storage Facility	\$30,000	
117	3	Voznesenka - Construct Playground	\$25,000	99760
118	3	Nikolaevsk - Gym Expansion, Locker Rooms, Offices	\$900,000	
119	3	Homer Mid. - Upper Playfield Construction	\$240,000	
		<b>TOTAL:</b>	<b>\$16,368,084</b>	

# KENAI PENINSULA BOROUGH LEGISLATIVE PRIORITIES FOR 1999

## State-Maintained Roads - STIP

(Not prioritized, projects are listed in alphabetical order.) The Kenai Peninsula Borough continues to endorse and support the following projects currently part of the State Transportation Improvement Program (STIP):

<u>Road (Location) and Project</u>	<u>Length</u>	<u>Cost (Million)</u>	<u>State STIP*</u>
East End Road - Design and construction			
MP 0 - 3.6	3.6 miles	\$ 6.0	CTP
MP 3.6 - 12.5	8.9 miles	\$ 6.7	CTP
Forest Drive/Redoubt Avenue (Kenai) Rehabilitation	2 miles	\$ 5.3	CTP
Funny River Road (MP 2.7 - 17.26) Rehabilitation from end of pavement near Soldotna airport to MP 17 with the intent of hard surfacing this gravel road. Including shoulder widening in selected areas, drainage improvements, and scenic waysides where appropriate.	14.56 miles	\$ 3.6	CTP
Kalifornsky Beach Road (MP 16.4 - 22.4) Rehabilitation from the Kenai River Bridge Access Road to the Sterling Highway, including widening for a two way left turn lane, 6' shoulders, resurfacing, and Gaswell Road intersection reconstruction.	6 miles	\$ 5.0	CTP
North Kenai Spur Road (MP 10.6-29.7 Resurface) Resurface existing paved surface, add shoulders, provide separated pedestrian pathway between Island Lake Road and Lamplight Road.	19.1 miles	\$ 4.5	NHS
Lake Street Intersection (Homer) Rehabilitation and Safety Improvements at Pioneer Avenue Intersection. Design, right of way, construction to include sidewalks on both sides.		\$1.5	CTP
Homer Mooring Improvements <sup>(1)</sup> See detailed project information under City of Homer in "Cities" Section of this document.	Dock <sup>(1)</sup>	\$1.0	NHS
Unity Trail between Soldotna and Kenai	5.3 miles	\$1.7	TRAAK

**State-Maintained Roads - STIP Projects (Continued)**

<u>Road (Location) and Project</u>	<u>Length</u>	<u>Cost (Million)</u>	<u>State STIP*</u>
<b>Seward Highway (MP 0 to MP 36).</b>			NHSP
DOT/PF is encouraged to proceed with this project for rehabilitation and improvements on the Seward Highway from MP 0 (Seward) to MP 36 (junction with Sterling Highway). However, consideration should also be given to hazardous mitigation measures that might be taken to protect bridges in this area from future flood damage.			
Seward Highway MP 0 to 8	Rehabilitation Seward to Grouse Creek Canyon Design, right of way, construction (To include Lake Street/Stoney Creek Ave. railroad crossing improvements and extension)	\$9,780,000	FFY 01
Seward Highway MP 13 to 18	Rehabilitation Mile 13 Summit to Snow River Design, right of way, construction	\$250,000 \$6,500,000	FFY 98 FFY 99
Seward Highway MP 18 to 25	Snow River to Falls Creek Design, right of way, construction	\$200,000 \$1,500,000 \$3,250,000	FFY 99 FFY 00 FF 01
Seward Highway MP 25 to 30	Rehabilitation Falls Creek thru Moose Pass Design, right of way, construction	\$8,100,000	FFY 02
Seward Highway MP 30 to 36	Rehabilitation Moose Pass to Sterling "Y" Design, right of way, construction	\$100,000 \$2,600,000	FFY 02 FFY 03
Seward Highway MP 8 to 13	Rehabilitation Grouse Creek Canyon Design, right of way, construction	\$500,000 \$10 million	FFY 98 FFY 00

<p>* CTP = Community Transportation Program          NHSP = National Highway System Program          TRAAK = Trails and Recreational Access for Alaska</p>
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## State-Maintained Roads - NEEDS LIST

(Not prioritized, projects are listed in alphabetical order.) The Kenai Peninsula Borough requests that the following roads to be incorporated under the STIP:

<u>Road (Location) and Project</u>	<u>Length</u>	<u>Cost (Million)</u>	<u>State Needs*</u>
ABC'S Trail (Anchor Point)	1 mile (approx.)	\$ 2.7	TRAAK
Deep Creek Beach Access Road (Ninilchik)	.5 miles	\$ 0.625	CTP
East End Road MP 12.5 - 22	9.5 miles	\$ 10.0	CTP
East End Road Safety Trail (MP 9.5 - 11.8)	2.3 miles	\$ 0.75	TRAAK
Island Lake Road - Widening and intersection improvements	3.0 miles	\$ 1.22	CTP
Kenai River Crossing at Funny River Right of way, design, construction	Bridge	\$ 9.2	CTP
Kenai Spur Highway Extension	10 miles	\$ 6.0	CTP
Milo Fritz Road (Anchor Point) - Widen and pave	.6 miles	\$ 0.25	CTP
North Fork Road (to Nikolaevsk) Design and construction to widen and improve alignment from end of current pavement to Nikolaevsk Road. <i>Designate as a major collector road.</i>			CTP
Pioneer Avenue (Homer) Resurface from Sterling Highway to Lake Street	1 mile	\$ 0.66	CTP
Salmon Creek Road (Cemetery Road) (MP 0 - Nash Road) (Seward) Upgrade and paving	.9 miles	\$ 1.0	CTP
Scout Lake Loop Road (Sterling) Design and construction	3.8 miles	\$ 4.0	CTP
Seward Highway - MP 12 Trail Upgrade (Seward/Moose Pass)	1.8 miles	\$ 0.095	TRAAK
Spruce Creek Bridge	Bridge	\$ 0.25	CTP
Williams Port / Pile Bay Road	15.5 miles	\$ 8.6	CTP (Remote Roads)

<p>* CTP = Community Transportation Program          NHSP = National Highway System Program          TRAAK = Trails and Recreational Access for Alaska</p>
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**KENAI PENINSULA BOROUGH  
LEGISLATIVE PRIORITIES FOR 1999  
(Attachment to Resolution 99-010)**

KPB Service Area Requests

<b>SERVICE AREA NAME</b>	<b>TOTAL COST</b>	<b>MATCHING FUNDS</b>
<b>Anchor Point Fire &amp; Emergency Service Area Board</b>		
Exterior Improvements	\$20,000	\$10,000
<b>Bear Creek Fire Service Area Board</b>		
Replace Rescue/BLS Unit	\$190,000	\$5,000
Improved Water Sources	\$20,000	\$5,000
<b>Central Emergency Service Area Board</b>		
Rural Water Supply	\$43,160	\$13,000
<b>Central Peninsula General Hospital, Inc.</b>		
Emergency Exit Walkway	\$25,000	\$12,500
Emergency Power System	\$347,000	\$173,500
Heating System Improvements	\$210,500	\$105,000
<b>Nikiski Fire Service Area Board</b>		
Emergency Access Route	\$524,475	\$50,000
Ambulance	\$136,500	\$50,000
<b>Nikiski Senior Service Area Board</b>		
Van with Wheelchair Lift	\$40,000	
Expansion of Main Facility	\$40,000	
<b>North Peninsula Rec. Service Area Board</b>		
(None submitted for 1998 or 1999)		
<b>KPB Road Service Area Board</b>		
Road Improvements	\$1,286,954	
<b>South Pen. Hospital Service Area Board</b>		
Oil Tank Replacement	\$250,000	\$50,000
Emergency Water System	\$250,000	\$50,000

**KENAI PENINSULA BOROUGH  
LEGISLATIVE PRIORITIES FOR 1999  
(Attachment to Resolution 99-010)**

**Community Capital Projects for 1999**

**Anchor Point Advisory Planning Commission**

Safety Paths and Lighting - Priority 1 - \$ unknown  
Milo Fritz Road Improvements - Priority 2 - \$420,000

**Cooper Landing Community Club**

Ambulance, Radio and Training Equipment - Priority 1 - \$93,701  
Community Club Improvements - Priority 2 - \$100,000  
Fire Department Well/Septic System - Priority 3 - \$40,000  
Upgrade and Extend Safety Path MP 45-52 - Priority 4 - \$80,000

**Funny River Chamber of Commerce**

Funny River Road - Priority 1 - \$3,750,000  
Also endorsed by Funny River Advisory Planning Commission  
Kenai River Crossing - Priority 2 - \$9,000,000

**Lowell Point Community Club**

Study and Pre-Design of Safe Water Supply - Priority 1 - \$75,000  
Study and Pre-Design of Wastewater Disposal - Priority 2 - \$75,000

**Moose Pass Sportsmen's Club**

Community Hall / Fire Dept. Well - \$12,000

**North Peninsula Chamber of Commerce**

Emergency Access Route - Priority 1 - \$524,475  
Spur Highway Re-paving MP 10-30 - Priority 2 - \$5.3 million  
Spur Highway Extension - Priority 3 - \$10.4 million

**Nikolaevsk Community Council**

Community Fire Truck and Station House - Priority 1 - \$ unknown  
Nikolaevsk Road Hill - Priority 2 - \$1,180,000  
North Fork Road Improvements - Priority 3 - \$ unknown

**Ninilchik Chamber of Commerce; Ninilchik Volunteer Fire; Ninilchik Fair Association; Ninilchik Library Association; and general public**

Ambulance - Priority 1 - \$150,000  
Safety Paths - Priority 2 - \$625,000

**Port Graham Village Council**

Water Treatment Plant Upgrades - Priority 1 - \$168,925  
Water Storage Tank - Priority 2 - \$356,025

**Sterling Community Club**

Community Hall and Infrastructure Improvements - Priority 1 - \$100,000

**Native Village of Tyonek Council**

Replacement of Fire Hydrants - Priority 1 - \$90,000  
Fire Station Renovation - Priority 2 - \$61,600