

Introduced by: Mayor  
Date: 09/15/98  
Action: Adopted  
Vote: Unanimous

**KENAI PENINSULA BOROUGH  
RESOLUTION 98-073**

**A RESOLUTION APPROVING CAPITAL PROJECTS FOR FUNDING UNDER THE  
STATE'S FISCAL YEAR 1999-2000 MUNICIPAL CAPITAL  
MATCHING GRANT PROGRAM**

**WHEREAS,** a municipal capital project matching grant program was adopted during the 1993 legislative session, to be governed by the provisions of AS 37.06; and

**WHEREAS,** municipalities are required to submit a list of their proposed capital projects to the Alaska Department of Administration by October 1, 1998, for projects to be funded for fiscal year 1999-2000; and

**WHEREAS,** for each capital project grant that a municipality receives in the program, a local match, or local share of the cost, must be provided by the municipality; and

**WHEREAS,** a local share requirement is based on the population of a municipality and, following the required formula, the Borough's local share percentage is 30 percent; and

**WHEREAS,** the Kenai Peninsula Borough deems it in the best interest of the public to participate in the State's capital matching grant program;

**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That Boroughwide road improvement projects, as indicated on Forms A and B of the grant application and attached hereto, are approved as the capital projects to be submitted to the State for funding under the fiscal year 1999-2000 municipal capital matching grant program.

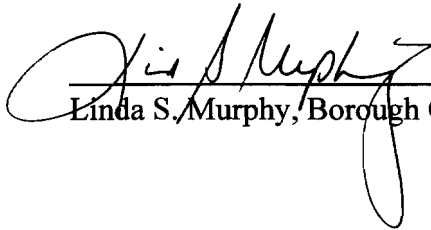
**SECTION 2.** That local match requirements will be satisfied through local tax sources.

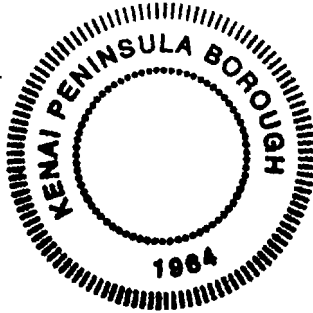
**SECTION 3.** That this resolution takes effect immediately upon its adoption.

**ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 15th DAY OF SEPTEMBER, 1998.**

  
\_\_\_\_\_  
Jack Brown, Assembly President

ATTEST:

  
\_\_\_\_\_  
Linda S. Murphy, Borough Clerk



**FORM A**

**CAPITAL PROJECT MATCHING GRANT PROGRAM**

**FY 2000 PROPOSED LIST OF PROJECTS AS APPROVED BY KPB RESOLUTION 98-073**

<b>COMMUNITY:</b> Kenai Peninsula Borough	Page 1 OF 1
<b>ADDRESS:</b> 144 North Binkley, Soldotna, Alaska 99669-7955	<b>PHONE:</b> (907) 262-4441, ext. 201
<b>AUTHORIZED PARTY:</b> Mike Navarre, Borough Mayor	<b>FAX:</b> (907) 262-8616
<b>CONTACT PERSON:</b> Bonnie L. Golden, Assistant to the Mayor	<b>E-mail:</b> Bgolden@borough.kenai.ak.us
<b>HOUSE DISTRICTS:</b> 7, 8, and 9	

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
<b>PRIORITY NUMBER</b>	<b>PROJECT NAME</b>	<b>FY 2000 REQUESTED AMOUNT</b>	<b>LOCAL SHARE AMOUNT</b>	<b>TOTAL</b>
1	Boroughwide Road Improvement Projects	\$685,108	\$293,618	\$978,726
2				
3				
4				
5				
6				
7				
<b>TOTAL</b>		<b>\$ 685,108</b>	<b>\$ 293,618</b>	<b>\$ 978,726</b>

Approved: \_\_\_\_\_  
 Mike Navarre, Borough Mayor

Date Submitted: \_\_\_\_\_

**FORM B**  
**PROJECT DESCRIPTION AND LOCAL SHARE IDENTIFICATION**  
FY 2000 Municipal Capital Project Matching Grant Program

**Municipality:** Kenai Peninsula Borough  
**Address:** 144 North Binkley, Soldotna, Alaska 99669-7599

**Grant Administrator:** Bonnie L. Golden, Assistant to Borough Mayor  
**Telephone:** 262-4441, Ext. 201  
**Fax:** 262-8616

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**1. PROJECT TITLE:**

Road Service Area - Road improvement program

**2. PRIORITY NUMBER:** 1

**3. LOCAL SHARE: (Identify and explain the sources of the local share - if cash, where the funds come from, funding from non-state sources, in-kind contributions, etc.)**

The local matching requirement will be satisfied through local tax sources provided by the Road Service Area in an amount not to exceed \$293,618.

FY 2000 Requested Amount	\$ 685,108
Local Share Amount	<u>293,618</u>
Project Total	\$ 978,726

Because of the nature of our program, we are requesting more than the amount recommended by the Dept. of Administration. We acknowledge that not all of the road projects on our list can be funded under this grant program. However, requesting more than the anticipated amount provides the Borough flexibility in completing its projects. If for some reason a project cannot be initiated or completed as originally anticipated, road crews can immediately proceed to the next project on the list without having to wait for approval of an amendment to the grant application. Projects will be completed in priority order until grant funds are depleted. Remaining projects will be completed under the Road Service Area's normal process.

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**4. PROJECT DESCRIPTION:**

**a) What is the purpose of the project?**

Our project will provide improvements to local roads. This will be a continuation of the road improvement program started in 1995 with FY'94 funding through the Capital Matching Grant Program. The recommendations for FY 2000 road improvement projects were unanimously approved by the Road Service Area Board of Directors at their meeting on August 25, 1998, and by the Borough Assembly through adoption of Resolution 98-073. The projects, broken down by regions within the Borough, are shown below. A detailed description of the projects within each region is attached.

Central Region	18 roads	\$ 304,882
East Region	8 roads	70,080
North Region	17 roads	248,720
South Region	17 roads	<u>355,044</u>

TOTAL \$ 978,726

**b) What has been accomplished to date?**

This is the fifth year of using state and local funds under the matching grant program for our local road improvements. Improved roads provide safer driving conditions for our residents, plus reduces the cost for general road maintenance.

**c) How will this grant be used - what exactly will be accomplished at completion of this grant? (After reading this description, DOA should know what activities will need to take place, in what order, and have a strong sense that the grant recipient knows the project and will be able to accomplish the tasks necessary for successful completion. Use additional pages if necessary.)**

This grant is to continue our road improvement program. Types of projects include resurfacing, hydroaxing, ditching, and drainage correction. The Road Service Area Board has divided the Borough into four areas; central, south, north, and east. Projects on the list include roads in each area, in priority order. This is to assure all areas of the Borough receive the benefits of this grant program.

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- d) **If other funds are needed to complete the project, list the sources of other funding and tell whether each source is confirmed and awarded or in an application review process. Also tell what the total project cost is anticipated to be.**

Grant funds are used to supplement the Road Service Area funds. The Road Service Area has a .5 mill levy, which generates approximately \$1.2 million per year. Additional funding for roads is received through the State revenue sharing program. Road improvements are never ending, therefore it is impossible to determine a total project cost. Whatever funds are provided under the FY 2000 matching grant program will be used for Borough roads.

- e) **What are the estimated start and finish dates of the project?**

Road improvements are a continuing, ongoing process. Specific projects for FY 2000 will begin as soon as funding is available. We will complete as many projects on the list as funding allows prior to the termination date of the grant.