

Introduced by:	Mayor
Date:	4/22/97
Action:	Adopted
Vote:	6 Yes, 2 No
Reconsidered:	5/06/97
Action:	Defeated
Vote:	3 Yes, 6 No

**KENAI PENINSULA BOROUGH  
RESOLUTION 97-029**

**A RESOLUTION DETERMINING THE AMOUNT THAT WILL BE PROVIDED FROM  
LOCAL SOURCES FOR SCHOOL PURPOSES FOR FISCAL YEAR 1997-98**

**WHEREAS,** The school board submitted their budget to the Assembly on April 8, 1997 for approval of the total budget; and

**WHEREAS,** the school district has requested additional local funding outside of the maximum local contribution determined through AS 14.17.025; and

**WHEREAS,** within 30 days of receipt of the budget, the Assembly must determine the total amount of money to be made available from local sources for school purposes and must furnish to the school board a statement of the sum to be made available; and

**WHEREAS,** the Assembly is required by law to appropriate the money for school purposes on or before June 30.

**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That the Borough Assembly approves a total education budget for the fiscal year July 1, 1997 through June 30, 1998 as follows:

A.	School District Operations	\$76,327,375
B.	Borough Maintenance	4,840,626
C.	School District Utilities	38,646
D.	Insurance	1,020,995
E.	Audit	25,000
F.	Custodial Services	<u>75,404</u>
	Total Education Budget	<u>\$82,328,046</u>

Note: Item (A) is budgeted and controlled by the Board of Education. Items (B) through (F) are budgeted and controlled by the Assembly as in-kind services.

**SECTION 2.** That \$29,336,756 shall be made available from local sources to fund school district operations and co-curricular activities in fiscal year 1997-98, as follows:


A.	Local Effort	\$22,161,085
B.	Borough Maintenance	4,840,626
C.	School District Utilities	38,646
D.	Insurance	1,020,995
E.	Audit	25,000
F.	Custodial Services	<u>75,404</u>
	Local Contribution per AS 14.17.025	\$28,161,756
G.	Co-curricular Funding Outside of the Local Contribution	<u>1,175,000</u>
	Total Local Sources	<u>\$29,336,756</u>

**SECTION 3.** That an ordinance appropriating funds specified in Section 1 items (B) through (F) will be enacted prior to June 30, 1997.

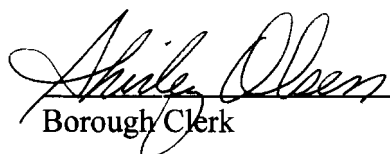
**SECTION 4.** That a copy of this resolution will be sent to the President of the Board of Education upon its adoption.

**SECTION 5.** That this resolution takes effect immediately upon its adoption.

**ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 22<sup>nd</sup> DAY OF APRIL, 1997.**

  
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Jack Brown, Assembly President

ATTEST:

  
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Shirley Olsen  
Borough Clerk