

Introduced by: Mayor  
Date: 4/16/96  
Action: Adopted  
Vote: Unanimous

**KENAI PENINSULA BOROUGH  
RESOLUTION 96-33**

**A RESOLUTION DETERMINING THE AMOUNT THAT WILL BE PROVIDED FROM  
LOCAL SOURCES FOR SCHOOL PURPOSES FOR FISCAL YEAR 1996-97**

**WHEREAS,** the school board submitted their budget to the Assembly on April 2, 1996 for approval of the total budget; and

**WHEREAS,** within 30 days of receipt of the budget, the Assembly must determine the total amount of money to be made available from local sources for school purposes and must furnish to the school board a statement of the sum to be made available; and

**WHEREAS,** the Assembly is required by law to appropriate the money for school purposes on or before June 30;

**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI  
PENINSULA BOROUGH:**

**SECTION 1.** That the Borough Assembly approves a total education budget for the fiscal year July 1, 1996 through June 30, 1997 as follows:

A.	School District Operations	\$75,894,285
B.	Borough Maintenance	4,764,331
C.	School District Utilities	37,707
D.	Insurance	1,006,278
E.	Audit	25,000
F.	Custodial Services	<u>73,873</u>
	Total Education Budget	<u>\$81,801,474</u>

Note: Item (A) is budgeted and controlled by the Board of Education. Items (B) through (F) are budgeted and controlled by the Assembly as in-kind services.

**SECTION 2.** That \$27,630,077 shall be made available from local sources from school district operations for fiscal year 1996-97 as follows:

A.	Local Effort	\$21,722,888
B.	Borough Maintenance	4,764,331
C.	School District Utilities	37,707
D.	Insurance	1,006,278
E.	Audit	25,000
F.	Custodial Services	<u>73,873</u>
Total Local Sources		<u>\$27,630,077</u>

**SECTION 3.** That an ordinance appropriating funds specified in Section 1 items (B) through (E) will be enacted prior to June 30, 1996.

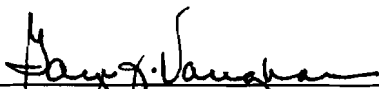
**SECTION 4.** That a copy of this resolution will be sent to the President of the Board of Education upon its adoption.

**SECTION 5.** That this resolution takes effect immediately upon its adoption.

**ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 16th DAY OF APRIL, 1996.**

  
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Andrew P. Scalzi, Assembly President

ATTEST:

  
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Gaye J. Vaughan, Borough Clerk