

Introduced by: Mayor
Date: 2/06/96
Action: Adopted
Vote: Unanimous

**KENAI PENINSULA BOROUGH
RESOLUTION 96-013**

**A RESOLUTION ESTABLISHING THE SCHEDULE FOR ADOPTING THE
BOROUGH BUDGET FOR FISCAL YEAR 1996/97**

WHEREAS, Senate Bill 166 was transmitted to the Governor on January 22, 1996, and, when signed by the Governor, takes effect immediately; and

WHEREAS, Senate Bill 166, as amended, extends the due dates for school budgets to be submitted to the assembly from April 1 to May 1 and for appropriating the local contribution to education from May 31 to June 30; and

WHEREAS, the Borough Administration, School District Administration, and service area boards have begun their budget planning process by meeting with staff and scheduling public meetings; and

WHEREAS, several public meetings have been held or have been publicly advertised to be held in the near future; and

WHEREAS, it is in the public's best interest to continue with the budget schedule as originally proposed;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the schedule for adopting the budgets for the Borough general government, the school district, and service areas for fiscal year 1996/1997 shall be as set out below:

- 12-28-95
- thru 2-12-96 Departmental internal budget development
- 1-19-96 Personnel requirements submitted to Finance
- 2-5-96 Personal services and insurance information returned to service areas
- 2-19-96
- thru 2-20-96 Joint work session with Mayor, Finance Committee, and Department Directors
- 2-23-96 Service area board-approved budgets submitted to Finance
- 3-27-96 School budget delivered to Borough
- 3-29-96 General government budget projection completed and printed
- 4-2-96 General government budget projection and school budget presented to Assembly

- 4-16-96 Assembly determines local share by resolution and introduces appropriating ordinance for school budget
- 4-22-96 Preliminary Borough budget completed and printed
- 4-23-96 Board of Equalization hearing on main assessment roll for real property
- 4-25-96 Preliminary budget mailed to Assembly
- 5-7-96 Assembly work session on general government and service area budgets. Assembly introduces appropriating ordinance for general government and service area budgets.
- 5-21-96 Assembly enacts appropriating ordinance for school budget. Board of Equalization hearing on main assessment roll for real and personal property.
- 6-3-96 Assessor certifies final assessment roll
- 6-4-96 Public hearing on ordinance to adopt general government and service area budgets and to set the mill rate

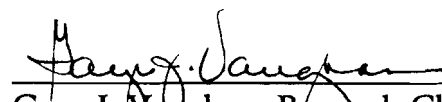
SECTION 2. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 6th DAY OF FEBRUARY, 1996.



Andrew P. Scalzi, Assembly President

ATTEST:



Gaye J. Vaughan, Borough Clerk