

Introduced by: Mayor
Date: 12/12/95
Postponed to: 1/02/96
Action: Adopted
Vote: Unanimous

**KENAI PENINSULA BOROUGH
RESOLUTION 95-075**

**A RESOLUTION ESTABLISHING THE PRIORITIES FOR CAPITAL PROJECTS AND
LEGISLATIVE REQUESTS FOR FISCAL YEAR 1996-1997**

WHEREAS, the Governor is preparing the State's capital budget for fiscal year 1996-1997; and

WHEREAS, the Nineteenth Legislature, Second Session, will begin consideration of legislative issues and capital projects after it convenes in January 1996; and

WHEREAS, the Assembly finds it is in the best interest of the Borough to establish priorities for capital projects and other legislative requests which can be submitted to the State for possible funding or legislative action;

**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI
PENINSULA BOROUGH:**

SECTION 1. That the Borough priorities shown in the "Kenai Peninsula Borough 1996 Legislative Priority List", incorporated herein by reference, are hereby established as the priorities for capital projects and legislative requests for fiscal year 1996-1997.

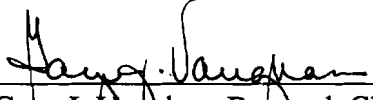
SECTION 2. That a copy of this resolution and accompanying priority list shall be provided to the Governor and all legislators representing the Kenai Peninsula Borough.

SECTION 3. That this resolution takes effect immediately upon its adoption.

**ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 2nd
DAY OF JANUARY, 1996.**


Andrew P. Scalzi, Assembly President

ATTEST:


Gaye J. Vaughan, Borough Clerk

KENAI PENINSULA BOROUGH LEGISLATIVE PRIORITIES FOR 1996

Legislative Issues

The Kenai Peninsula Borough is in support of the following legislative issues. Details will be provided in position papers and resolutions submitted during the legislative session.

- Legislation for a constitutional amendment to allow dedication of gas tax to road maintenance programs.
- Support continuation of funding for capital matching grant programs for municipalities as set out in AS 37.06.010 and for major school maintenance projects and school construction as set out in AS 14.11.
- Support of the recommendations from the Bond Reimbursement and Grant Review Committee to the State Board of Education as follows:
 - Appropriation of \$100 million per year for the next six years to cover construction and major maintenance needs. Seventy percent (70%) of the first year funding should be allocated to major maintenance, with decreasing amounts for maintenance each ensuing year until major maintenance projects have been completed.
 - Increase the current bond reimbursement authorization by \$150 million over the next five years. There should be no set amount per community in order to apply the same ranking criteria to bond requests which are applied to major maintenance and construction grant requests.
- Support implementation of an overall long-range financial plan that would eliminate the fiscal gap and would stabilize revenue at a sustainable level.

KENAI PENINSULA BOROUGH LEGISLATIVE PRIORITIES FOR 1996

Operating Budget

1. One Hundred Percent (100%) Entitlement for School Debt Reimbursement for fiscal year 1996/1997 - \$8,855,205
2. Full Funding for School Foundation
3. Full Funding for Pupil Transportation
4. Funding to Provide Support from the Alaska Department of Fish and Game and from the Division of State Parks and Outdoor Recreation for the Kenai River Center.

Capital Budget

Detailed information for these projects provided on the following pages.

1. Maintenance Projects for Various Public Schools and Facilities.
2. Road Priorities for State-Maintained Roads.
3. Feasibility Study on Seward Creeks for Flood Mitigation (Matching Funds for Corps of Engineer Study).

KENAI PENINSULA BOROUGH
1996 CAPITAL IMPROVEMENT PROJECTS

1. Prioritized Maintenance Projects for Public Schools and Facilities.
Approved by Board of Education on November 20, 1995.

House District 36

<u>Facility</u>	<u>Project</u>	<u>Cost</u>
E.L. Bartlett Elementary/High School	Re-roof gym	\$ 86,868

House District 7

<u>Facility</u>	<u>Project</u>	<u>Cost</u>
Homer Middle School	Re-roof Section C (4,385 sq. ft.)	\$ 48,240
McNeil Canyon Elementary School	Re-lay carpet	20,000
McNeil Canyon Elementary School	Upgrade playfield	26,000
Various facilities	A.D.A Compliance - Phase I	150,592
Nanwalek Elementary/High School	Re-carpet two rooms	4,000
Skyview High School	Re-surface track	192,900
Paul Banks Elementary School	Renovate entry driveway	40,000
Chapman Elementary School	Re-roof Section B	82,500
Paul Banks Elementary School	Re-roof Section C	51,840
Nikolaevsk Elementary/High School	Upgrade generator	35,000
Chapman Elementary School	Re-carpet office, lounge, & classroom	10,000
Homer High School	Asphalt handicap parking lot at pool	40,000
Homer High School	Upgrade playfield	80,000
Various facilities	A.D.A. Compliance - Phase II	323,793
Homer Middle School	Replace carpet in halls and classrooms	20,000
Chapman Elementary School	Renovate gym heating	18,000
Nanwalek Elementary/High School	Replace gym floor	<u>10,000</u>

TOTAL \$ 1,152,865

School Projects continued on next page.

**1. Prioritized Maintenance Projects for Public Schools and Facilities.
Approved by Board of Education on November 20, 1995.**

House District 8

<u>Facility</u>	<u>Project</u>	<u>Cost</u>
Seward High School	Re-roof Section C (8,710 sq. ft.)	\$ 81,500
Seward High School	Re-carpet halls	30,000
Seward Middle School	Re-carpet halls	20,000
Borough Administration Building	Re-carpet School District 3rd floor	24,000
Sterling Elementary School	Expand parking lot	10,000
Soldotna High School	Replace diving pedestals	15,000
Soldotna High School	Change D.E. Filter to sand	18,000
Various facilities	A.D.A. Compliance - Phase I	152,738
Seward High School	Re-roof kitchen	82,749
Sterling Elementary School	Replace 4 unit heaters	25,000
Soldotna High School	Ventilate pool locker rooms	37,500
Cooper Landing Elementary School	Install water treatment system	7,500
Moose Pass Elementary School	Install water treatment system	7,500
Seward High School	Crown soccer field	80,000
Sterling Elementary School	Re-carpet primary hall	12,000
Seward High/Middle School	Install Fire Alarm System	140,000
Sterling Elementary School	Upgrade playground	26,000
Soldotna High School	Re-carpet auditorium	10,000
Various facilities	A.D.A. Compliance - Phase II	205,724
Soldotna High School	Replace boys & girls gym lockers	18,000
Soldotna High School	Re-seal tennis courts	8,000
TOTAL		\$1,011,211

House District 9

<u>Facility</u>	<u>Project</u>	<u>Cost</u>
Kenai Middle School	Re-roof Section G (5,827 sq. ft.)	\$ 55,350
Mountain View Elementary School	Re-lay carpet	15,000
Mountain View Elementary School	Walkway safety awning	9,000
North Star Elementary School	Walkway safety awning	9,000
Soldotna Maintenance Shop	Upgrade electrical power	25,000
Sears Elementary School	Expand parking lot	10,000
Various facilities	A.D.A. Compliance - Phase I	165,670
Sears Elementary School	Re-roof Section B	287,690
Kenai Central High School	Re-roof Section F	97,370
North Star Elementary School	Re-lay carpet	15,000
Kenai Middle School	Replace sidewalk	8,000
Kenai Central High School	Replace sidewalk	8,000
Kenai Central Vocational Building	Re-roof Section A	120,000
Kenai Central High School	Replace ceiling grid in pool locker rooms	25,000
Kenai Central High School	Resurface track	35,000
Kenai Central High School	Re-insulate walls	250,000
Kenai Middle School	Re-carpet 5 classrooms	20,000
Various facilities	A.D.A. Compliance - Phase II	235,786
Nikiski High School	Resurface track	192,900
TOTAL		\$1,583,766

KENAI PENINSULA BOROUGH
1996 CAPITAL IMPROVEMENT PROJECTS

2. Road Priorities - State-Maintained Roads. (Not Prioritized)

<u>Road (Location) and Project</u>	<u>Length</u>	<u>Cost (Million)</u>
Big Eddy Road (Soldotna) Right of way, design, construction	1.4 miles	\$ 1.4
Old Sterling Highway (Anchor Point) Design and construction	8.3 miles	\$ 2.4
Funny River Road (KPB) Design and construction	10.2 miles	\$ 3.0
Scout Lake Loop Road (MP 16 to MP 22) Design and construction	3.8 miles	\$4.0
Skyline Drive/Diamond Ridge (Homer) Design and construction	8.0 miles	\$ 5.5
Kenai Spur Highway Phase III (MP 0 to MP 2.8) Design and Construction	2.8 miles	\$ 8.0
Kenai River Crossing at Funny River Right of way, design, construction	Bridge	\$ 9.2
Kalifornsky Beach Road Design and construction	6.0 miles	\$ 11.0
East End Road (MP 0 to MP 12.5) Design and construction	12.5 miles	\$ 25.0

Seward Highway (MP 0 to MP 36)

DOT/PF is encouraged to proceed with this project for rehabilitation and improvements on the Seward Highway from MP 0 (Seward) to MP 36 (junction with Sterling Highway). However, consideration should also be given to hazardous mitigation measures that might be taken to protect bridges in this area from future flood damage.

KENAI PENINSULA BOROUGH

1996 CAPITAL IMPROVEMENT PROJECTS

SERVICE AREAS

Anchor Point Fire and Emergency Service Area

No response received as of 12-20-95.

Bear Creek Fire Service Area

1. Communication System Replacement. The Bear Creek Fire Service Area would like to update their communications system for notification of its 30 volunteers of dispatches and emergency response information. Most of the radios currently in service were purchased when the department started providing its emergency medical service in 1986. With increasing maintenance costs and failure of some of the older units, the department has struggled to assure that all volunteers have radios.

Service Area Match	\$ 6,600
State Assistance Requested	<u>15,400</u>
Project Total	\$ 22,000

2. Fire Station Improvements. The Bear Creek Fire Service Area would like to construct an addition to the existing buildings to accommodate four dormitory rooms and a work shop/storage area. The addition would be located between the two current buildings and would include remodeling the current kitchen and bathroom. The dormitory would enable the fire department to have certified firefighters and emergency medical technicians stay at the station; thereby decreasing the response time to calls. As part of the construction project, the fire department would like to install metal siding on one of the current buildings, which would not only provide a uniform look to the station, but would reduce the maintenance cost (current siding is wood).

Service Area Match	\$ 19,200
State Assistance Requested	<u>180,000</u>
Project Total	\$ 199,200

Bear Creek Fire Service Area (Continued)

- 3. Replacement of Rural Water Supply Tanks/Dry Hydrants.** The Service Area wishes to replace three underground water supply tanks at locations in the fire district which are without natural water sources and are in high risk areas. The new dry hydrants/tanks would fill with ground water at one location and the other two would be back filled with tanks or small pumps. During fires, the fire department pumper would hook up to dry hydrant/tanks to supply water for tanker relay operations.

Service Area Match	\$ 5,000
State Assistance Requested	<u>25,000</u>
Project Total	\$ 30,000

- 4. First Response Emergency Services Unit.** The proposed unit would replace the rescue vehicle which carries the medical and rescue equipment. The new unit would be used for patient transport, with the capability to provide basic life support (ambulance), during responses to medical emergencies. The Service Area has experienced an increase in the number of emergency requests and expects this trend to continue. The unit would be equipped for initial fire attack capabilities.

Service Area Match	\$ 20,000
State Assistance Requested	<u>200,000</u>
Project Total	\$ 220,000

Central Emergency Service Area

- 1. Equipment (Apparatus) Purchase.** This project would provide for replacement of aging equipment used to respond to emergency situations throughout the Service Area; specifically a new tanker, engine, and medic unit. Approximate age of the current equipment is: 1976 tanker, 1964 engine, and 1976 medic unit.

Service Area Match	\$ 156,000
State Assistance Requested	<u>364,000</u>
Project Total	\$ 520,000

Central Kenal Peninsula Hospital Service Area

1. Emergency Exit Walkway. The Service Area is proposing that an asphalt walkway be laid from the emergency parking area at the back of the hospital to the front area parking lot. This walkway would be connected to the emergency exits, providing an adequate evacuation route for patients and staff. The Fire Marshal has recently requested the hospital to provide an exit from the facility that allows for the evacuation to an area whereby patients and staff could be further evacuated by other resources if necessary. Currently, the exits are only a few yards long and end on grass, which is unsuitable for wheeled equipment.

Service Area Match	\$ 12,500
State Assistance Requested	<u>12,500</u>
Project Total	\$ 25,000

2. Emergency Power System. This is Phase II of a project to upgrade the emergency power system of the hospital and meet NFPA 1991 Codes and Standards. The current ability of the hospital to maintain adequate power during emergencies is marginal at best. The hospital has a new generator, switch gear, and associated hardware. This new generator will be installed in an existing building; the older generator will be moved to the same building as a backup unit. The present location of the old generator is not in compliance with NFPA, State, and local fire codes. The present location of the old generator causes excess noise in the ICU and at times allows exhaust fumes to enter the hospital.

Service Area Match	\$ 173,500
State Assistance Requested	<u>173,500</u>
Project Total	\$ 347,000

3. Freight Receiving and Handling Facilities. The purpose of this project is to reconfigure a portion of the shop building to accommodate a covered freight receiving area, freight doors, trash compactor, medical waste storage area; install a freight elevator; and add on to the driveways for drive-through delivery access. All freight deliveries are mixed with patient, doctor, visitor, and staff foot traffic in and out of the hospital. A portion of the main floor is being used for freight storage to minimize elevator car damage. Using this area for patient care utilization would still allow adequate easy access to the current warehouse, receiving, and distribution area.

Service Area Match	\$ 127,250
State Assistance Requested	<u>127,250</u>
Project Total	\$ 254,500

Central Kenal Peninsula Hospital Service Area (Continued)

4. Underground Fuel Tank Removal and Boiler Upgrade. The Service Area is requesting assistance in funding to remove the underground fuel tank and old boilers which are being replaced with a heat exchanger. Removal of the underground tank is necessary to comply with EPA regulations. Replacement of the tank is not necessary due to the demolition of the boilers and relocation of the generator. Concurrent with the excavation to remove the underground tank, the crawl space next to the old boiler room will be excavated and a concrete floor installed to accommodate the relocation of the maintenance shops. Finish work will be performed by hospital staff.

Service Area Match	\$ 105,250
State Assistance Requested	<u>105,250</u>

Project Total \$ 210,500

Nikiski Fire Service Area

1. Nikiski Emergency Access Route. The Nikiski area has one major road in and out of its service area where several major industrial facilities are located. When an accident occurs that requires the main road to be closed, the people north of the closure have no way out of the area. In order to eliminate that problem, the State Legislature awarded a grant to the Nikiski Fire Service Area in 1987 in the amount of \$450,000 to build a one-lane road that could be used in an emergency. In the past 18 months the North Spur Highway has been closed twice due to emergencies. The Nikiski Emergency Access Route had to be used, and in both incidents proved to be very valuable; however, problems arose because of its one-lane ability. Nikiski Fire Service Area has spent \$40,000 to design the road for two-lane capabilities and an additional \$30-40,000 maintaining the road. Improving the emergency access route would enhance the disaster plan for the Nikiski area and the Borough's overall emergency plans.

Service Area Match	\$ 45,000
State Assistance Requested	<u>454,500</u>

Project Total \$ 499,500

Nikiski Fire Service Area (Continued)

2. Ambulance. The Nikiski Fire Service Area has a population of approximately 5,500 people. They depend on the Nikiski Fire Department to serve their emergency medical needs because the hospital is 20 to 40 miles away. In order to satisfy this requirement, the department operates a mobile intensive care ambulance service, with paramedics. Their ambulances wear out very rapidly and they need to try and replace their present front-line unit because of age and mileage.

Service Area Match	\$ 50,000
State Assistance Requested	<u>80,000</u>

Project Total \$ 130,000

Nikiski Senior Service Area

1. Construction of a Garage/Workshop at the Nikiski Senior Center. The Nikiski Senior Citizen, Inc., would like to construct a garage and workshop area next to the existing facility. The building would be 28'x30' (840 square feet), large enough to accommodate two vehicles and a small workshop. This project is endorsed by Nikiski Senior Citizens, Inc., and North Peninsula Chamber of Commerce.

Project Total \$ 40,000

North Peninsula Recreation Service Area

1. Ice Rink Improvements. The total cost of this project was \$500,000. The Service Area has paid \$500,000 for the project that included covering and enclosing three sides of the rink. Funds are requested to meet the State Fire Marshal's requirements that the steel support columns be coated with a fire retardant barrier. The Service Area is out of funds.

Project Total \$ 66,000

South Peninsula Hospital Service Area

1. Infection Control Isolation Equipment. Due to increased concern regarding Tuberculosis, the Hospital's infection control committee has requested the enlargement of a room for isolation of possible T.B. carriers, and other highly infectious patients, for the protection of staff and other patients. To accomplish this objective, it would be necessary to purchase portable air filtration units to rapidly reduce levels of airborne particles, thereby reducing the risk of T.B. exposure.

Project Total \$ 11,380

South Peninsula Hospital Service Area (Continued)

- 2. C-Arm for X-Ray Applications in Surgery. The hospital's old C-Arm is no longer manufactured and some parts are not available for repair of this unit. Because the unit is not reliable, it is seldom used by the orthopedic surgeon. A new C-Arm will enhance the orthopedic service and provide better patient care capabilities in surgery. Having new x-ray equipment will assist the hospital in drawing more full-time coverage from the orthopedic surgeon or others that could increase the revenue base.

Project Total \$120,000

Kenai Peninsula Road Service Area

- 1. Bridge Improvements. The Kenai Peninsula Borough has road maintenance responsibilities for various roads throughout the borough. There are 13 bridges on the borough road maintenance system. Presently, these bridges are not adequately maintained due to a lack of sufficient funding. A recent inspection by the State indicated that some of these bridges are in need of major improvements, while others are in need of scheduled routine maintenance. Additional funding is required to bring all bridges up to acceptable safety standards and to cover ongoing costs for required scheduled maintenance to keep the bridges in a safe condition. The projects and related estimated costs are shown below.

Bridge abutment replacement costs for Crooked Creek and Spruce Road	\$17,800
Sandblasting and painting all bridges	\$161,000
Creek erosion control for 13 bridges	\$18,200
Miscellaneous signage replacements	\$6,700

Service Area Match \$ 72,110
State Assistance Requested 168,256

Project Total \$ 240,366

KENAI PENINSULA BOROUGH
1996 CAPITAL IMPROVEMENT PROJECTS
UNINCORPORATED COMMUNITIES

Anchor Point

1. Unknown Sterling Highway Sidewalks and Lighting Extension. The previous reconstruction of the Sterling Highway in central Anchor Point did not provide sidewalks and lighting. The community would like safety paths to the northern limit of the existing commercial district, and to the south School Street, down the Old Sterling Highway, to the Anchor River State Recreation Area.
2. \$30,000 Milo Fritz Road Improvement. All of the local services for Anchor Point are located on Milo Fritz Road: the fire department, library, senior citizen center, and the medical clinic/emergency room.
3. Unknown Anchor Point Elementary/Middle School - Planning and Design. The Kenai Peninsula Borough School District has purchased a 40-acre parcel of land in Anchor Point for the purpose of constructing a new elementary/middle school. Recent population growth dictates that consideration be given to preliminary planning of that facility so that it may be presented to voters for approval.
4. Unknown New Library Building.
5. Unknown Borough Landfill Site.
6. \$300,000 Small Boat Harbor Feasibility Study. The U.S. Army Corps of Engineers has completed a reconnaissance survey for this project and is recommending that a full feasibility study be done as the next phase. This funding request is for the 50% matching requirement for the cost of the study.

Cooper Landing

1. \$1,000,000 Quartz Creek Bridge. The existing wooden Quartz Creek Bridge is in very poor condition and needs to be replaced. Heavy equipment, such as road graders and fire trucks, are in danger of collapsing the bridge. Several residents, as well as local school buses, use the bridge daily and depend on it to reach their homes.
2. \$50,000 Water and Sewer Improvements for Fire Department and Ambulance Building. Funds are requested to construct water wells and install sanitary sewer systems at the Cooper Landing Ambulance building and Fire Department building. Fire trucks now pump water from the Kenai River. No sewer facilities are available at either building.

Cooper Landing (Continued)

3. \$100,000 Community Club Improvements. Cooper Landing would like to make several improvements to their community club, including installing a well and sanitary sewer system. Additional improvements would include the Little League ball field, the volleyball court, and ice rink.
4. \$1,000,000 Bean Creek Road Reconstruction. Reconstruction of Bean Creek Road from its intersection with the Sterling Highway to Kenai Princess Lodge is needed. The present road is narrow, winding, and dangerous. Traffic on this road has increased drastically in recent years, primarily due to the opening of the Kenai Princess Lodge. Large tour buses conflict with residential traffic. The project would include widening and paving of the road.
5. \$500,000 Snug Harbor Road Paving, Milepost 0 to Milepost 1.5. Snug Harbor Road provides main arterial access to major residential areas of Cooper Landing. This project would widen, improve drainage, and pave 1.5 miles of Snug Harbor Road.
6. \$60,000 Juneau Creek Road Improvements. Improvements to include: widening to 20'-24', drainage improvements, minor straightening (alignment changes within existing right of way), clearing, grubbing, gravel surfacing, ditching, and culverts. The area served by this road is expanding, which requires more extensive use of the road.
7. \$5,000,000 Sterling Highway Improvements. Resurfacing, restoration, rehabilitation and/or reconstruction of the Sterling Highway from its intersection with the Seward Highway at milepost 37 to milepost 60, with new construction of bypass of Cooper Landing community from milepost 45 to milepost 56. The narrow, winding, dangerous section of the Sterling Highway would be constructed to modern standards with paved shoulders, twin lanes, etc. Through traffic would bypass the community of Cooper Landing on the preferred alternative. [DOT&PF Project No. FM-021-2(15)53014]

Funny River

1. \$3,540,000 Funny River Road. The Funny River Road is in horrible condition most of the time. This makes driving hazardous for many people living in this area who drive back and forth to town. Also, it puts 80 or more children at risk riding buses back and forth to school each day. In an emergency situation, the ambulance trip takes much longer than it should and endangers the patient's life. It also endangers the lives of the drivers of all emergency vehicles that respond to this area. Delayed response time to this area reduces law enforcement effectiveness by a large percent.
2. \$9,000,000 Kenai River Crossing. Construction of a bridge in the preferred location would improve the highway network and provide the Funny River area residents with vital services, such as fire and ambulance, and police protection. Additionally, the bridge would reduce travel distances for goods, services, schools, and safety in the event of forest fire, earthquake, etc. The Alaska Department of Transportation and Public Facilities has a program completion date for the project in 1997, if funding remains available and the high priority stays in effect. [DOT&PF Project No. RS-0485(1)/57239]

Funny River (Continued)

3. \$1,770,000 Fire Station. At the present time there is no fire service or protection for the several hundred residents in the Funny River area. If a home or other facility has a fire, it will burn to the ground. A fire station could be erected, equipment purchased, and volunteers could provide the manpower needed.
4. \$3,540,000 Funny River School. At the present time there are 40 elementary and 40 high school students who ride the buses to and from school each day. Most of these children spend over 2 hours of their school day riding the bus on a very hazardous road. Additionally, there are about 20 other students who are being home schooled. Because of the above-mentioned conditions, many of the students are deprived of an opportunity to participate in after-school activities. Many of these students must walk a long distance to and from the bus stop in the dark.

Hope

1. \$730,000 Resurrection Creek Road and Hope Road Bike Trail. The Community of Hope wishes to reconstruct the first 1.9 miles of the Resurrection Creek Road, including a bike path parallel to the road. This project would include improvements in alignment, width, sight distance, and drainage, and would include re-routing the road across the intersection with the Palmer Creek Road. For reasons of safety, this project has been a community priority for 6 years. (Amended 12-6)

Moose Pass

1. \$200,000 Community Hall Renovations. The roof of the community hall building needs continual patching. The substructure is beginning to deteriorate due to leaks. It has been a community goal for many years to add a second story with a sound roof and floor. Other improvements to the facility would be made during construction, such as a display area for use by community agencies such as the Historical Society and Chamber of Commerce. This facility houses the volunteer fire company, community library, Chamber of Commerce, small museum, and is used by several other community organizations for meetings. It is also the local polling place and the residents' communal hall for many functions.
2. \$38,850 Safety Path Extension. Moose Pass has a well-used bicycle/pedestrian path. They would like to have the path extended north 2 miles to the fish hatchery on Upper Trail Lake. A \$15,000 legislative grant was appropriated in 1993, but additional funding is needed to complete the project.
3. \$35,000 Television Signal Upgrade. The community of Moose Pass maintains a license to rebroadcast television signals from two mountainside translator stations. Due to their location, maintenance is difficult and impossible in the winter at one site. The community desires to establish an earth station, either in conjunction with the Alaska Rural Communication Service or independently, to improve reliability and reach more residents.

Nikiski

1. Unknown Spur Highway Safety Improvements. Nikiski would like to have safety improvements made at the intersection of the North Kenai Spur Highway and Nikiski Beach Access Road, which leads to the high school and several industrial businesses. Funding is requested to implement procedures, devices, and upgrades to address the safety deficiencies inherent to this intersection.
2. \$499,500 Nikiski Emergency Access Route. The Nikiski area has one major road in and out of its service area where several major industrial facilities are located. If an accident occurs with one of these facilities, the people north of the closure have no way out of the area. In the past 18 months the North Spur Highway has been closed twice due to emergencies. The Nikiski Emergency Access Route had to be used, and in both incidents proved to be very valuable. It did create problems because of its one lane ability. Improving the emergency access route would enhance the disaster plan for the Nikiski area and the Borough's overall emergency plans. The North Peninsula Chamber of Commerce is requesting funding for a two-lane road for the community, not only for emergencies but for all-year-round use.
3. \$150,000 Extension of the North Road to Moose Point. Phase I of this project is to design a road from the end of the North Kenai Spur Highway at Captain Cook State Park to Moose Point. This project would serve a majority of the residents in this area.
4. \$40,000 Construction of a Garage/Workshop at the Nikiski Senior Center. The Nikiski Senior Citizen, Inc., would like to construct a garage and workshop area next to the existing facility. The building would be 28'x30' (840 square feet), large enough to accommodate two vehicles and a small workshop. This project is endorsed by the Nikiski Senior Service Area and North Peninsula Chamber of Commerce.

Nikolaevsk

1. \$1,180,000 Nikolaevsk Road Hill. In the fall of 1994, Nikolaevsk Road was regraded, but the steep grade of the hill was not addressed. The hill is a hazard; the grade is too steep for State road standards. Compounding the problem is the gravel lift it received in 1994, which now makes the deeper banks on either side of the road a greater hazard should a vehicle go off the road and rollover. The community would like to see the grade of the hill reduced to comply with State road standards, with the intent of paving the road in the future.
2. \$1,293,690 Nikolaevsk School Gym Expansion and Vocational Shop Addition. The community would like to see the school's multi-purpose room expanded to a full-size gymnasium; the addition of a vocational shop; and classrooms with adequate storage areas. When the multi-purpose room was built, it was designed to be expanded to a full size gym. At that time, the school had a K-8 program. The school has a K-12 program and an extensive co-curricular program. Currently, there is no vocational shop or adequate storage areas at the school.

Nikolaevsk (Continued)

3. Unknown Community Fire Truck and Station House. The community is rebuilding its community water system to allow for fire protection service. Hydrants have been installed along the roads within the community and should be on line by mid-summer 1996. Response times from Anchor Point are too long to save any structures on fire. A truck and station within the community would augment the hydrants and provide better protection for the community and surrounding area.
4. Unknown North Fork Road Improvements. The community would like to have the North Fork Road paved from milepost 3 to the Nikolaevsk Road intersection. The road was rebuilt during the fall of 1994 to a standard that would allow paving. This should now be done to reduce maintenance costs.

Ninilchik - This list was developed at a community meeting held November 14, 1995. Represented at the meeting were the Ninilchik Chamber of Commerce, Ninilchik Traditional Council, Ninilchik Senior Center, Ninilchik Volunteer Fire Department, Ninilchik Library Association, Ninilchik Fair Association, the Deep Creek Charterboat Association, and the general public.

Life and Safety

1. \$110,000 Ambulance. Ninilchik relies on the sole support of an ambulance which is 15 years old. The ambulance cannot transport more than one patient at a time. In addition, it is not large enough to carry all the life support and safety equipment necessary. It is made of a metal interior which does not allow for thorough cleanliness in our present day society of highly infectious disease. It constantly is in need of repair and has had to be towed on more than one occasion. The closest hospital facility is over 30 miles away. The community is a rapidly growing one, inundated with new residents, largely due to the recent growth in the timber industry in the immediate locale. Also, numerous senior citizens have chosen the community as their retirement home. The community has no greater need than a new ambulance.
2. \$50,000 Intersection Lighting. Ninilchik drastically needs luminaire intersection lighting at Kingsley Road, Oilwell Road, and the Bridge Access-Village Road. These intersections are very dangerous and the dark winters add to the problem. There is increased traffic in the community due to its growth. The community would like two luminaire fixtures to be placed at each location.
3. \$625,000 Safety Paths. The community becomes overtaken by tourists, and local residents, from spring through fall. There is no safe place to walk or bike. Construction of paved safety paths from the Ninilchik Bridge to Deep Creek State Park Access, a distance of 2 miles, would help to alleviate this safety problem.
4. \$35,000 Handicap Dock at Deep Creek. Construction of a handicap dock is needed at Deep Creek to provide access for seniors and handicapped persons to outdoor recreational activities.

Ninilchik (Continued)

Community Development

1. \$604,000 Library and Museum. Ninilchik wishes to construct a new facility to house their library and recent acquisition of the contents of the Early Years Museum. The existing library building is over 20 years old. Water, septic, and electrical systems are failing. Current design prevents handicap access. The Library Association owns ample property to accommodate the proposed building.
2. \$8,000,000 Ninilchik Boat Harbor Expansion. This project entails the expansion of the Ninilchik Small Boat Harbor to eight times its existing size by enlarging the width and length. The purpose of this project is to provide safe anchorage and access for the sport and commercial fishing fleet that is already many times larger than was anticipated for this area. A safe 24-hour anchorage is needed as there is no anchorage within 20 miles to the north and 40 miles to the south. This project has been pursued for over 30 years, with literally millions of dollars expended by state and federal agencies. If this project is funded, it would allow the community the opportunity to support the growing oil and timber industries in and around their area. The community intends to establish a community council or service district to administer this project and manage the harbor upon its completion.

Port Graham Village

1. \$300,000 Community Center Renovations. The 16-year-old community center is in dire need of renovations. The water line under the building has been changed several times because of inadequate insulation and pipes. Because of the lack of eaves on the roof, it has leaked into the sides of the building causing extensive damage to the floor, window, and walls. The furnace room needs a new floor and improvements to the heating system. The estimated cost of \$300,000 would be used for: (a) heating improvements, fuel lines and water lines; (b) new hot water tank; (c) new floor in the current facility, and addition of a second floor for office space; (d) new roof; (e) labor; (f) fire alarm repair.
2. \$50,000 Sewage System Improvements. The community would like to have a study completed on the current sewage system and its impact on the environment. The present sewer system has outfalls into the bay. The community would like to test the fish, clams, etc., to see if the sewer system is damaging their bay.
3. \$140,000 Fire Station Addition and New Ambulance. The community needs an addition to their fire station in order to house the ambulance. They presently have a renovated van that is used as an ambulance and it is constantly breaking down. The addition would house the new ambulance and EMS supplies.
4. \$500,000 Senior Citizens Pioneer Home. Port Graham would like to have a Pioneer Home built in their community.

Port Graham Village (continued)

5. \$150,000 Road Grader and Dump Truck. Port Graham currently has an antique 1957 D-12 road grader donated by BIA that is 36 years old and keeps breaking down. They need a new one to keep their roads upgraded. They need a dump truck for garbage disposal.
6. \$100,000 New Pump House. The present pump house does not meet the needs of the current water system. The heating system does not adequately heat the building; maintenance costs for the system are extremely high. An adequate storage area for chlorine, fluoride, and testing equipment is needed.
7. \$1.5 Million Renovations to Dock. The community would like to have repairs and improvements made to the existing 21-year-old dock.
8. \$15,000 Emergency Equipment - Boom Material and Radios. Port Graham would like to purchase emergency equipment, especially boom material, in the event an oil spill occurs in Cook Inlet or Prince William Sound.
9. \$50,000 Street Lights. Port Graham has about 31 HUD homes in an area that is in need of street lights. Installation of four street lights should be adequate.
10. \$200,000 Construction of Community Landfill. Planning and construction of a new landfill for use by the community.

Seldovia Native Association and Seldovia Village Tribe

1. \$1,300,000 Safe Water and Sewer. Seldovia Village would like to be able to provide safe potable water and on-site septic systems for its residents, many of whom have either substandard sewer and water, or none at all.