

Introduced by: Mayor,
Lands, Legislative,
Public Works Cmtes.
Date: Jan. 6, 1987
Action: Adopted
Vote: Unanimous

KENAI PENINSULA BOROUGH

RESOLUTION 87-4

ESTABLISHING FUNDING PRIORITIES OF THE ASSEMBLY FOR 1987

WHEREAS, the Governor is preparing his capital budget for the fiscal year 1987; and

WHEREAS, the Fifteenth Legislature, First Session will begin consideration of its capital projects funding soon after it convenes in January, 1987; and

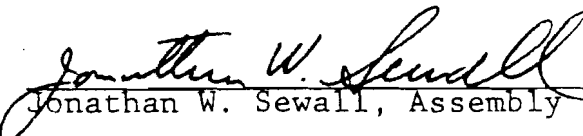
WHEREAS, the assembly finds it is in the best interest of the Borough to provide a prioritized list of capital projects which are needed in the Borough and should be funded;

NOW THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

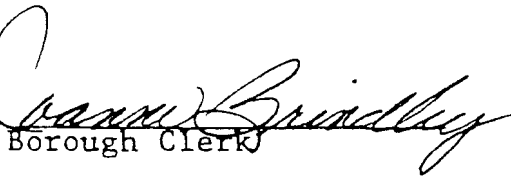
Section 1. That the following is a list of capital projects within the Kenai Peninsula Borough for which State funds are needed.

Section 2. That the Clerk of the Kenai Peninsula Borough shall provide a copy of this resolution to Governor Steve Cowper; to Senators Paul Fischer, Jalmar Kerttula and Mike Szymanski; Representatives Bette Cato, Mike Navarre, C.E. Swackhammer, Kay Wallis and Jim Zawacki.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS 6th DAY OF January, 1987.


Jonathan W. Sewall, Assembly President

ATTEST:


Borough Clerk

CAPITAL IMPROVEMENT NEEDS & REQUESTS FOR FUNDING

I. KENAI PENINSULA BOROUGH ROAD PROJECTS

A. State Roads	<u>Cost</u>
1. East Hill Road (bid ready)	1.0 (mill)
2. West Poppy Road (bid ready)	1.0
3. East End Road (bid ready)	3.0
4. Exit Glacier Road (bid ready)	1.5
5. Ciechanski Road (R.O.W. acquisition)	0.2
6. Skyline Drive (R.O.W. acquisition)	0.3
7. Knight Drive (R.O.W. acquisition)	0.1
8. Diamond Ridge Road (design Phase II)	0.2
9. Old Sterling Hwy. (design)	0.1
10. Scout Lake Road (design)	0.1
B. Federally Funded Transportation Projects	
1. Widening of Sterling Highway (Kenai Spur to Sterling)	
2. Realignment & Construction of Seward Hwy. (Bertha Creek to Mile 50)	
3. Widening of Kenai River Bridge at Soldotna	
4. Widening of Spur Highway from Kenai to Soldotna	
5. Homer Ferry Terminal Project	
C. Health and Safety Funding	
1. Nikiski Escape Route	
2. Warning signal on Nikishka Beach Road and Spur Hwy.	

II. FUNDING REQUESTS OF STATEWIDE OR BOROUGHWIDE SIGNIFICANCE

A. School Projects	
1. Full Funding of 80% School Debt Retirement	
2. New Seward Elementary School	
3. Full Funding of School Foundation Formula	
B. Other Projects	
1. Continued funding, Bradley Lake/Railbelt Intertie	
2. Baler facilities (2)	3.4 (mill)
3. Elephant Lake solid waste project	3.7
4. East Peninsula electrical distribution upgrades	700,000
5. Continued development of park and recreational facilities impacted by Anchorage visitors	

III. PROJECT FUNDING PRIORITIES FOR KPB CITIES

A. City of Homer

1. Sewer treatment plant expansion, Phase II	\$4,920,000
2. Main dock repairs	627,000
3. Fire Tanker/Pumper truck & equipment	240,000

B. City of Kenai

1. VIP Subd. roads	\$ 550,000
2. Kiana, Colonial, Steelhead & Kulila roads	450,000
3. Upland, Old Town, Highland, & Cock roads	550,000

C. City of Seldovia

1. Sewer treatment facilities plan
2. Water resource study
3. Augustine & A Street extension

D. City of Seward

1. Seward General Hospital	\$6,782,292
2. Ballaine Dock	\$1,964,000
3. Senior Center/Museum	\$1,025,000

E. City of Soldotna

1. Central KP Visitor Center	\$ 243,750
2. K Beach water & sewer extensions & tank	\$ 975,000
3. Turning lanes, Sterling Hwy. & Mackey Lake Rd.	\$1,600,000

IV. SERVICE AREAS

A. Bear Creek Fire & Emergency; garage for 2 EMS vehicles	\$ 25,000
B. Anchor Point Fire & Emergency; building	\$ 250,000
C. Kalifornsky Fire; apparatus equipment	\$ 125,000
D. Nikiski Fire; complete existing projects	\$ 47,000
E. North Peninsula Recreation facility	\$2,100,000

V. UNINCORPORATED AREAS

- A. Cooper Landing; well & septic system \$ 20,000
 - B. Funny River Bridge project
 - C. Hope; bike path to be designed & funded in phases
 - D. Moose Pass; repair and maintenance of existing walk
 - E. Ninilchik; repair and maintenance of boat harbor
 - F. Port Graham, reservoir improvement
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