

Introduced by: Nash
Date: Jan. 21, 1986
Vote: Unanimous
Action: Adopted

KENAI PENINSULA BOROUGH

RESOLUTION 86-13

REQUESTING SUMMARY INFORMATION SHEETS FOR THE SCHOOL DISTRICT BUDGET SUBMITTED TO THE ASSEMBLY.

WHEREAS, the School Board must submit the school district budget to the Assembly for approval and determination of local share amount; and

WHEREAS, the time in which the Assembly must review the budget and make these determinations is only 30 days; and

WHEREAS, a summary information sheet for each school may facilitate Assembly action;

NOW THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

Section 1. That the Assembly requests the School Board and school district administration to submit its budget, together with the dollar amounts for the categories shown on the summary information sheet, for each school facility as follows:

School: _____

Capacity of school: _____
Current enrollment: _____
Projected enrollment: _____

- Administrative
1. Salaries
 2. Supplies & Equipment
 3. Travel

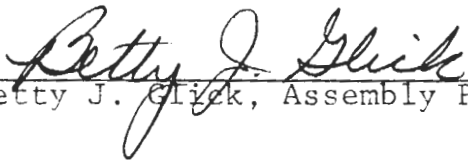
- Physical Plant
1. Utilities
 2. Custodial Staff
 3. Supplies & Equipment

- Programs
1. Salaries
 - a. Math
 - b. English
 - c. Science
 - d. Vocational Education
 - e. Physical Education
 - f. Non English Languages
 - g. Computer Sciences
 - h. Social Studies
 - i. Nurse
 - j. Music
 - k. Special Services
 - l. All Other Programs

- Sports & Extracurricular Activities
1. Salaries or pay for coaches & substitutes
 2. Salaries or pay for teacher sponsors, by sport
 3. Sports travel, by sport
 4. Other extracurricular programs travel
 5. Theater staff pay
 6. Sports supplies & equipment, by sport
 7. Supplies & equipment for non-sport extracurricular activities, by activity
 8. Theater supplies & equipment
 9. Cost of intramural activity, by activity

Section 2. That copies of this resolution be transmitted to Dr. Fred Pomeroy, Superintendent of Schools; and Debra Mullins, President, Board of Education.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS 4th DAY OF February, 1986.


Betty J. Glick, Assembly President

ATTEST:


Borough Clerk