

Introduced by: Mayor
Date: April 15, 1975
Vote: 87.33 "Yes", 36 "No"
Action: Adopted

KENAI PENINSULA BOROUGH

RESOLUTION 75-21

A RESOLUTION TO INFORM THE SCHOOL BOARD OF THE TOTAL AMOUNT OF MONEY TO BE MADE AVAILABLE FROM LOCAL SOURCES FOR SCHOOL PURPOSES FOR THE SCHOOL YEAR 1975-1976.

WHEREAS, the school budget for the 1975-1976 school year was submitted to the Borough Assembly on April 1, 1975, requesting an appropriation in the amount of \$2,751,938 from Borough revenues for Fiscal Year 1975-1976 for school operations; and

WHEREAS, the state may not eliminate the Mini 874 funds which might result in additional funds for school purposes for the 1975-1976 school year in the amount of \$160,000 which was not included in the school budget; and

WHEREAS, such additional funding by the State would reduce the amount needed from local effort, but if such funds were eliminated, a request for supplemental appropriation could be made to the assembly; and

WHEREAS, the assembly, by Resolution 75-3, advised the School Board that the total amount of \$2,000,000 was expected to be made available for school operational purposes for the Fiscal Year July 1, 1975, through June 30, 1976, in order that the School Board could set proper priorities and confine spending from local funds to that amount; and

WHEREAS, AS 14.14.060(c) requires that the Assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the School Board with a

statement of the sum to be available within 30 days after receipt of the budget; and

WHEREAS, the Borough Assembly has considered the budget submitted by the School Board for the school year 1975-1976 in the light of revenues to be received by the Borough during the 1975-1976 school year insofar as said revenues can be projected at this time; Now Therefore,

BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

1. That the total amount of money to be made available from local sources for school operation purposes for the school year July 1, 1975, through June 30, 1976, shall be \$ 2,590,000.
2. That pursuant to AS 14.14.060(c) a copy of this resolution shall be furnished the School Board promptly after its execution in order that the School Board may complete its fiscal planning for the coming year.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 15TH DAY OF APRIL, 1975.

James V. Arness
Assembly President

ATTEST:

James G. Gagnier
Borough Clerk

Kenai Peninsula Borough
Resolution 75-21
Page 2 of 2 Pages

KENAI PENINSULA BOROUGH
SCHOOL DISTRICT BUDGET REQUEST

	<u>Requested 1975-1976</u>	<u>Budgeted 1974-1975</u>	<u>Requested Increase</u>	<u>Percent Increase</u>
Local Effort	\$ 2,751,938	\$ 1,565,000	\$ 1,186,938	75.8
Other Funding	<u>9,875,210</u>	<u>8,060,519</u>	<u>1,814,691</u>	22.5
Total	<u>\$12,627,148</u>	<u>\$ 9,625,519</u>	<u>\$ 3,001,629</u>	31.2

Amount of Local Funds Available for 1975-1976 School Year
in Accordance with Advice in Resolution 75-3

	<u>Amount Available</u>	<u>Budgeted 1974-1975</u>	<u>Increase Available</u>	<u>Percent Increase</u>
Local Effort	<u>\$ 2,000,000</u>	<u>\$ 1,565,000</u>	<u>\$ 435,000</u>	27.8



Handwritten text on a rectangular piece of paper, possibly a note or label.

Handwritten text on a small rectangular piece of paper.

Handwritten text on a rectangular piece of paper, possibly a note or label.

Handwritten text on a rectangular piece of paper, possibly a note or label.

Small handwritten mark or text on the right side of the page.

Small handwritten mark or text on the right side of the page.

Handwritten text on a small rectangular piece of paper.

Small handwritten mark or text on the right side of the page.



Handwritten text on a rectangular piece of paper, possibly a note or label.

Handwritten text on a small rectangular piece of paper.

Small handwritten mark or text on the left side of the page.

Handwritten text on a small rectangular piece of paper.

Handwritten text on a rectangular piece of paper, possibly a note or label.

Small handwritten mark or text on the right side of the page.

Small handwritten mark or text on the right side of the page.

