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Introduced by: Arness  
Date: February 18, 1975  
Action: Adopted 95.33 Yes; 44.67 No

KENAI PENINSULA BOROUGH

RESOLUTION 75-3

A RESOLUTION TO ADVISE THE SCHOOL BOARD OF THE KENAI PENINSULA BOROUGH OF THE AMOUNT OF LOCAL FUNDING TO BE PROVIDED FOR THE 1975-1976 SCHOOL YEAR.

WHEREAS, preparation of a school budget is a long and time consuming procedure; and

WHEREAS, a subsequent amendment of such a budget to bring it within the scope of approved funding is likewise both difficult and time consuming and causes a great amount of additional work on the part of both the school board and the school administration; and

WHEREAS, there sometimes develops a tendency of departments to inflate their budget in order that an anticipated cut in funding will not reduce their desired level of expenditures; and

WHEREAS, other departments which have not inflated their budget may then be seriously crippled by having budget cuts imposed upon them; and

WHEREAS, goals can better be achieved with respect to their degree of importance if the official responsible for preparing a budget is advised as to the funding which will be provided for his department so that desirable budget priorities can be established; and

WHEREAS, the Assembly of the Kenai Peninsula Borough is aware that all costs have been increased since adoption of the budget for school year 1974-1975, including an inevitable raise in teachers' salary due to cost of living increases; and

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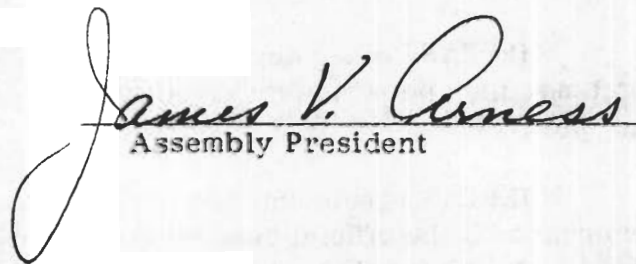
WHEREAS, any school funding must be limited to income received from taxes and grants with due consideration to other required expenditures for debt service, architect fees, school construction and maintenance, and general borough expenses; Now Therefore,

BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

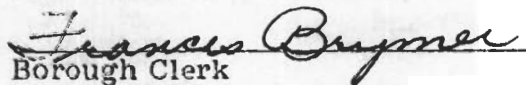
That in order to set budget goals and to facilitate planning and budgeting for the next school year, even though it is not required by state law, the School Board of the Kenai Peninsula Borough is hereby advised that the total amount of money which the Assembly of the Kenai Peninsula Borough expects to be made available from the assembly for school operation purposes for the Fiscal Year July 1, 1975, through June 30, 1976, shall not exceed \$2,000,000.

That this action is being taken by said Assembly in order to facilitate planning and budgeting by the school board and school administration in order that they may set proper priorities and still confine their spending to come within the limits of expected state and federal grants and the amount set forth above.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH  
THIS 18 DAY OF February, 1975.

  
\_\_\_\_\_  
Assembly President

ATTEST:

  
\_\_\_\_\_  
Borough Clerk

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