



Central Emergency Services

Central Kenai Peninsula Fire & EMS Providers

Chris Mokracek
Fire Chief

MEMORANDUM

TO: Pete Sprague, Assembly President
Kenai Peninsula Borough Assembly Members

THRU: David R. Carey, Borough Mayor
Craig Chapman, Finance Director *cchap*

FROM: Chris Mokracek, Fire Chief *C. Mokracek*

DATE: May 14, 2010

SUBJECT: Proposed Amendments to Ordinance 2010-22 Authorizing CES to Use Grant Funds Appropriated in Ordinance 2008-19-06 to Complete Garages at the Ciechanski and Forest Lane Water Supply Sites

Ordinance 2010-22 would authorize CES to construct a fill site pump house, with a larger footprint, to accommodate an additional garage door and single piece of fire apparatus. Capital Projects conducted a cost survey to determine an approximate cost per square foot.

The cost per sq/ft is based on similar projects for Funny River (468 sq/ft) and Kasilof (768 sq/ft). The average sq/ft cost of these two projects was \$138.50 per sq/ft for building construction only.

Based on this comparison, for the new building only, the budget should be---
 $1,152 \text{ sq/ft} \times \$138.50 \text{ per sq/ft} = \$159,552.00$.

This does not include any additional costs for civil work, well development, generator & switchgear backup systems, costs to bring in utilities such as gas and electrical, design costs, Borough admin fees, driveway-parking-grass seeding, Project Management admin costs, contingency allowances, or surveying costs.

Final costs will be determined when this project is bid. Total cost of the Kasilof project was \$437,948. Per the recommendation of the Capital Projects Director

(2008), CES budgeted \$310,000 each for Ciechanski and Forest Lane in FY2009 with an additional \$160,000 in FY2010 for Ciechanski. We are proposing an additional \$160,000 for Forest Lane in the FY2011 Capital budget (these funds are contingent on Assembly approval and would not be available until after July 1). This will be a per site budget of \$470,000.

This Ordinance pertains exclusively to the Ciechanski site.

Amend the Ordinance Title to read as follows:

AN ORDINANCE AUTHORIZING CES TO USE GRANT FUNDS APPROPRIATED IN ORDINANCE 2008-19-06 TO EXPAND THE SIZE OF THE GARAGE AT THE CIECHANSKI WATER SUPPLY SITE

Amend the 5th Whereas to read as follows:

WHEREAS, it would promote public safety and efficiency of fire service to provide a larger garage at the Ciechanski site than provided at Kasilof in order to enable CES to stage structure or wildland fire apparatus closer to densely populated areas and available on-call responders; and

Add an Additional Whereas between the 6th & 7th to read as follows:

WHEREAS, the Forest Lane fill site construction will be contingent on Assembly approval of the FY2011 capital budget; and

Amend the new 8th Whereas as follows:

WHEREAS, the CES Board reviewed this proposal at its regularly scheduled meeting of November 13, 2008 and recommended an increase in building size and an additional bay door; and

Amend Section 1 to read as follows:

SECTION 1. CES is authorized to use the grant funds appropriated by Ordinance 2008-19-06 for completion of garage approximately 1,152 feet in size at the Ciechanski Water Supply site. The mayor is authorized to execute any and all documents necessary to effectuate this ordinance.