



## KENAI PENINSULA BOROUGH

### Finance Department

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### MEMORANDUM

**TO:** Gary Knopp, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** David R. Carey, Borough Mayor *DR Carey*

**FROM:** Craig Chapman, Finance Director *C Chapman*

**DATE:** November 9, 2010

**SUBJECT:** Proposed amendment to Ordinance 2010-19-21, Appropriating \$20,671 for hiring a one-quarter time mechanic

Ordinance 2010-19-21 would authorize \$20,671 for hiring a one-quarter time mechanic for the Anchor Point Fire and Emergency Medical Service Area (the Service Area). Due to the size of the fleet and the extent of the potential deficiencies, the Service Area board at its November 4, 2010 special meeting, recommended by unanimous consent to request the assembly amend Ordinance 2010-19-21 to increase the proposed one-quarter time mechanic to a half-time mechanic.

The following amendments are offered:

➤ Change the title as follows:

AN ORDINANCE APPROPRIATING [\$20,671] **\$27,994** IN SUPPLEMENTAL FUNDING AND AUTHORIZING THE HIRING OF A ONE-**HALF** [QUARTER] TIME VEHICLE MAINTENANCE EMPLOYEE FOR THE ANCHOR POINT FIRE AND EMERGENCY MEDICAL SERVICE AREA

➤ Add a new 5th whereas as follows:

WHEREAS, the Service Area board at its November 4, 2010, special meeting recommended that the one-quarter time mechanic position be increased to a one-half time mechanic position; and

- Renumber the 5th whereas to the 6th whereas and change as follows:

WHEREAS, the estimated cost of a [ONE-QUARTER] **one-half** time employee including benefits is [\$20,671] **\$27,994**.

- Change Section 1 as follows:

SECTION 1. That the assembly approves a **one-half** [ONE-QUARTER] time mechanic position for the Anchor Point Fire and Emergency Service Area that requires the mechanic to be certified as required by NFPA standards to perform the required services.

- Change Section 2 as follows:

SECTION 2. That **\$27,994** [\$20,671] is appropriated from the Anchor Point Fire and Emergency Medical Service Area, Fund Balance to the following accounts for cost associated with the **one-half** [ONE-QUARTER] time mechanic position at Anchor Point Fire and Emergency Service Area:

209.51410.40110	Regular Wages	[12,000]	<b><u>16,669</u></b>
209.51410.40210	FICA	[ 1,031]	<b><u>1,378</u></b>
209.51410.40221	PERS	[ 2,746]	<b><u>3,667</u></b>
209.51410.40321	Health Ins	[ 3,855]	<b><u>4,893</u></b>
209.51410.40322	Life Ins	[ 31]	<b><u>41</u></b>
209.51410.40410	Leave	[ 1,008]	<b><u>1,346</u></b>
		[\$20,671]	<b><u>\$27,994</u></b>