



KENAI PENINSULA BOROUGH

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DAVID R. CAREY
BOROUGH MAYOR

MEMORANDUM

TO: Pete Sprague, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: David R. Carey, Mayor *William for D.R. Carey*

FROM: Scott Griebel, Acting Maintenance Director
Craig Chapman, Finance Director *C. Chapman*

DATE: September 30, 2010

SUBJECT: Ordinance 2010-19-20, an ordinance appropriating \$160,000 in the school revenue capital project fund for security cameras at various school facilities

The past few years have seen a noticeable increase in the amount of vandalism at borough schools. Part of the borough's legislative priorities in recent years included a funding request for security cameras and the borough received funding totaling \$40,000. The borough has found that installing security cameras using those funds has reduced the amount of vandalism. The estimated cost associated with installing security cameras at borough schools is in excess of \$2,000,000.

The School Revenue Capital Project Fund has fund balance of approximately \$160,000 that is currently available for appropriation to support the purchase and installation of security cameras at various schools. This ordinance appropriates \$160,000 to fund the project. If it is enacted the maintenance department will work with the school district to prioritize the schools. The first school that has been identified is Soldotna High School.

The risk management committee, the school district, and the maintenance department all support the purchase and installation of security cameras. Assembly approval is respectfully requested.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	400., 21900 FB
Amount	\$160,000.00
By:	<i>C. Carey</i> <i>C. Chapman</i>
Date:	9/29/10