



# KENAI PENINSULA BOROUGH

## Donald E. Gilman River Center

### MEMORANDUM

**TO:** Pete Sprague, Assembly President  
Members of the Kenai Peninsula Assembly

**THRU:** David R. Carey, Borough Mayor *DR Carey*  
Craig Chapman, Finance Director *C Chapman*  
John Mohorcich, River Center Director *J Mohorcich*  
Brenda Ahlberg, Community and Fiscal Project Manager *B Ahlberg*

**FROM:** *GW* Gary Williams, Coastal Zone Management Program Coordinator

**DATE:** August 26, 2010

**SUBJECT:** Ordinance 2010-19- 15, accepting and appropriating grant funds from the U.S. Department of Interior in the amount of \$98,271.68 for the Crooked Creek River Bank Restoration Program

The Kenai Peninsula Borough Assembly, by Resolution 2008-017, approved the Crooked Creek River Bank Restoration project for funding through the federal Coastal Impact Assistance Program (CIAP). The project was then forwarded to the State of Alaska for inclusion in the Alaska CIAP Plan.

On April 23, 2010, the Department of Interior, Minerals Management Service, henceforth known as the Bureau of Ocean Energy Management, Regulation and Enforcement (BOEMRE), approved the Alaska Coastal Impact Assistance Program (CIAP) Plan which included an additional \$1,708,491.93 available to be granted in FY 2009 -2010.

The funds approved by BOEMRE for the Crooked Creek River Bank Restoration project ("Project") totals \$287,511.68. The assembly has approved portions of the total funds by way of ordinances as detailed below:

O08-19-05	\$83,080 FY07/FY08 funds	1 <sup>st</sup> award 06/03/09
O09-19-12	\$53,080 FY09 funds	1 <sup>st</sup> amendment 03/11/10
O09-19-12	\$53,080 FY10 funds	2 <sup>nd</sup> amendment
<del>O10-19-XX</del>	\$98,271.68 (to be appropriated)	2 <sup>nd</sup> amendment
	<b>\$287,511.68</b>	<b>Total project funds</b>

On August 12, 2010, the borough received award notification from BOEMRE for the remaining project funds in the amount of \$151,351.68. As reflected above, a portion of this award in the

amount of \$53,080 was approved by way of O09-19-12. This ordinance will accept and appropriate the remaining balance of \$98,271.68 ( $\$53,080 + \$98,271.68 = \$151,351.68$ ). In closing, the funds will enable the planned restoration work that is underway this year to be completed. The work plan for 2011 includes additional spruce tree revetment, rootwad installation and an elevated access to the Kasilof River.

Grant performance period shall end August 30, 2012. The Coastal Zone Management Program Coordinator is the assigned project manager responsible for the administration of CIAP Funds.

Attachments: ordinance, award notification

FINANCE DEPARTMENT	
Acct. No. _____	has been verified _____
Amount _____	
By: <u>CBW</u>	Date: <u>8/26/10</u>