



KENAI PENINSULA BOROUGH

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DAVID R. CAREY
BOROUGH MAYOR

MEMORANDUM

TO: Pete Sprague, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: David R. Carey, Mayor *DR Carey*

FROM: Craig Chapman, Finance Director *C Chapman*
Rachel M. Parra, Recreation Director – NPRSA *RP*
Brenda Ahlberg, Community & Fiscal Projects Manager *B Ahlberg*

DATE: June 23, 2010

SUBJECT: Ordinance 2010-19-04, appropriating \$20,000 from the North Peninsula Recreation Service Area (NPRSA) capital project fund for the Nikiski pool showers replacement project

The Nikiski Pool facility requires that its existing locker room showers be replaced. The ideal time for replacement is during the annual maintenance shutdown which takes place the first two weeks of September.

State of Alaska legislative DCCED grant funds in the amount of \$20,000 have been appropriated for this project and are awaiting acceptance by the assembly. In order to expedite this project and meet the September shutdown deadlines, the service area board is requesting that funding in the amount of \$20,000 be appropriated out of the service area capital projects fund. The appropriation of capital project funds will expedite the process to develop plans and specifications, as well as have the contract awarded to allow for the delivery of items prior to the annual maintenance shutdown of the facility.

Once the grant funding has been accepted and has been received, the funding will be used to reimburse the service area's capital project fund.

The administration requests the assembly approve this appropriation for the Nikiski Pool project.

FINANCE DEPARTMENT FUNDS VERIFIED	
\$ 20,000.00	
ACT # <u>459.00000.00000.27910</u>	
BY: <u>C Chapman</u>	DATE: <u>6/24/2010</u>