

Introduced by:	Mayor
Date:	08/03/10
Shortened Hearing:	08/17/10
Action:	Enacted as Amended
Vote:	9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH  
ORDINANCE 2009-19-40**

**AN ORDINANCE APPROPRIATING SUPPLEMENTAL FUNDING IN THE AMOUNT  
OF \$64,691 AND INCREASING CHARGES TO DEPARTMENTS IN THE AMOUNT  
OF \$368,859 TO COVER HEALTH INSURANCE COST IN  
EXCESS OF BUDGETED AMOUNTS**

**WHEREAS,** during calendar year 2009, the borough Health Insurance Reserve Fund had seven claims in excess of \$100,000, of which two claims were in excess of \$200,000, the Borough's cap amount; and

**WHEREAS,** the Health Insurance Fund needs to increase its charges to all departments for FY2010 in the amount of \$368,858 to cover claims that were incurred during the year; and

**WHEREAS,** the amount to be charged out to the respective funds is as follows:

General fund	\$158,483
Nikiski Fire Service Area	\$ 26,684
Bear Creek Fire	\$ 939
Anchor Point Fire Service Area	\$ 1,304
CES	\$ 47,624
KESA	\$ 3,176
North Peninsula Recreation Service Area	\$ 10,582
Road Service Area	\$ 10,491
School Maintenance	\$ 58,578
Land Trust	\$ 6,146
River Center	\$ 7,753
Seward Bear Creek Flood	\$ 439
Solid Waste	\$ 25,800
Risk Management	\$ 5,009
Spruce Bark Beetle	\$ 5,580

**WHEREAS,** all funds with the exception of the School Maintenance Fund in the amount of \$56,938 and the River Center Fund in the amount of \$7,753 have the ability to absorb the increased expenditure within their respective fund, and

**WHEREAS,** a supplemental appropriation is needed to provide additional funding to departments that do not have the resources available within their budget to cover the increased cost.

**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That FY2010 revenue and expenditure budget accounts for the Health Insurance Reserve Fund are increased as follows:

701.00000.00000.36702 \$368,858  
701.11240.00000.43501 \$368,858

**SECTION 2.** That \$158,483 is charged to the Borough's General Fund, to the following Accounts:

<b>FUND</b>	<b>DEPARTMENT</b>	<b>OBJECT</b>	<b>AMOUNT</b>
100	11110	40321	\$ 10,682
100	11120	40321	\$ 4,295
100	11140	40321	\$ 2,386
100	11210	40321	\$ 6,409
100	11227	40321	\$ 5,094
100	11230	40321	\$ 5,382
100	11231	40321	\$ 14,348
100	11232	40321	\$ 5,207
100	11233	40321	\$ 2,294
100	11235	40321	\$ 1,640
100	11250	40321	\$ 3,316
100	11255	40321	\$ 11,692
100	11310	40321	\$ 6,369
100	11410	40321	\$ 3,624
100	11430	40321	\$ 10,049
100	11440	40321	\$ 10,373
100	11441	40321	\$ 4,929
100	11510	40321	\$ 11,622
100	11520	40321	\$ 17,325
100	21110	40321	\$ 11,714
100	31110	40321	\$ 9,733
100	94910	50251	\$ 7,753

**SECTION 3.** That \$6,270 is transferred from account 100.11510.00000.40321, assessing department to account number 100.31110.00000.40321, major projects to cover the cost of increased health insurance.

- SECTION 4.** That \$26,684 is charged to the Nikiski Fire Service Area Fund account number 206.51110.00000.40321 to cover the cost of increased health insurance.
- SECTION 5.** That \$939 is charged to the Bear Creek Fire Service Area Fund account number 207.51210.00000.40321 to cover the cost of increased health insurance.
- SECTION 6.** That \$1,304 is charged to the Anchor Point Fire Service Area Fund account number 209.51410.00000.40321 to cover the cost of increased health insurance.
- SECTION 7.** That \$47,624 is charged to the Central Emergency Services Fund account number 211.51610.00000.40321 to cover the cost of increased health insurance.
- SECTION 8.** That \$3,176 is charged to the Kachemak Emergency Service Area Fund account number 212.51810.00000.40321 to cover the cost of increased health insurance.
- SECTION 9.** That \$10,582 is charged to the North Peninsula Recreation Service Area Fund account number 225.61110.00000.40321 to cover the cost of increased health insurance.
- SECTION 10.** That \$10,491 is charged to the Road Service Area Fund account number 236.33950.00000.40321 to cover the cost of increased health insurance.
- SECTION 11.** That \$56,938 is appropriated from the School Maintenance fund balance to account number 241.11235.00000.40321 to cover the cost of increased health insurance for the maintenance department.
- SECTION 12.** That \$1,640 is charged to the School Maintenance fund to account number 241.11235.00000.40321 to cover the cost of increased health insurance for the custodial department.
- SECTION 13.** That \$6,146 is charged to the Land Trust Fund account number 250.212100.00000.40321 to cover the cost of increased health insurance.
- SECTION 14.** That \$7,753 is appropriated in the River Center Fund to account number 251.21135.00000.40321, health insurance and that \$7,753 is charged to the River Center Fund to cover the cost of increased health insurance.
- SECTION 15.** That \$25,800 is charged to the Solid Waste Fund to the following account numbers; account number 290.32010.00000.40321 in the amount of \$6,522, account 290.32122.00000.40321 in the amount of \$14,060, account 290.32310.00000.40321 in the amount of \$5,203, and account 290.32570.00000.40321 in the amount of \$15 to cover the cost of increased health insurance.

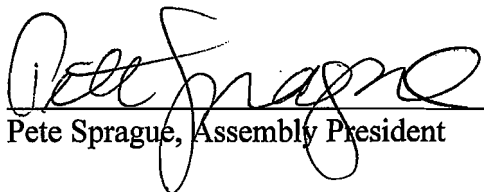
**SECTION 16.** That \$5,009 is charged to the Risk Management Fund account number 700.11234.00000.40321 to cover the cost of increased health insurance.

**SECTION 17.** That \$439 is charged to the Seward Bear Creek Flood Service Area Fund account number 259.21212.00000.40321 to cover the cost of increased health insurance.

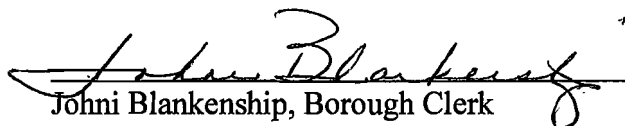
**SECTION 18.** That \$5,850 is charged to the Spruce Bark Beetle Program, account number 262.21320.00000.40321.

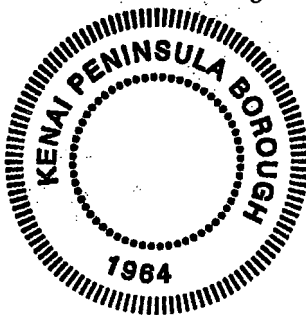
**SECTION 19.** That this ordinance shall become effective immediately upon its enactment.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 17TH DAY OF AUGUST, 2010.**

  
Pete Sprague, Assembly President

ATTEST:

  
Johni Blankenship, Borough Clerk



Yes: Fischer, Haggerty, Knopp, McClure, Pierce, Smalley, Smith, Superman, Sprague  
No: None  
Absent: None