Introduced by:

Mayor

Date:

06/08/10

Shortened Hearing:

06/22/10 Enacted

Action: Vote:

8 Yes, 0 No, 1 Absent

KENAI PENINSULA BOROUGH ORDINANCE 2009-19-39

AN ORDINANCE APPROPRIATING \$150,000 FOR PURCHASE OF A COOLING SYSTEM FOR THE MANAGEMENT INFORMATION COMPUTER ROOM

- WHEREAS, Ordinance 2008-19-48 appropriated \$408,595 to upgrade the cooling system for the management information services ("MIS") computer room; and
- WHEREAS, the MIS computer room houses the servers that provide 90 percent of the computing functionality for the borough and school district, including network services, Internet access, telephones, and institutional databases such as financial systems, property assessments, and student records; and
- WHEREAS, the primary cooling system for the MIS computer room is over 25 years old and has outlived its useful life; and
- WHEREAS, the project went through several estimating efforts last year between February and May; and
- WHEREAS, when the project was advertised and bid, only one bid was submitted which was in the amount of \$516,009; and
- WHEREAS, the capital projects department has met with the contractor to consider options that would not sacrifice functionality, and negotiated a price of \$445,017; and
- WHEREAS, the total revised estimate cost is \$558,000 which includes engineering and design, construction, and project management; and
- WHEREAS, the school district shares borough facilities to house its centralized servers and networking equipment and is willing to fund up to \$150,000 for replacement of the existing cooling system in the borough building MIS computer room;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$150,000 from the school district is appropriated to 407.19010.09AIR.49999 for installation of a cooling system for the MIS computer room.

SECTION 2. That any funds received from the school district that are not used for the project will be returned to the school district.

SECTION 3. That this ordinance shall be effective upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS

22ND DAY OF JUNE, 2010.

Pete Sprague, Assembly President

ATTEST:

Johni Blankenship, Borough Clerk

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Yes:

Fischer, Haggerty, Knopp, McClure, Pierce, Smith, Superman, Sprague

No:

None

Absent:

Smalley