KENAI PENINSULA BOROUGH

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DAVE CAREY BOROUGH MAYOR

MEMORANDUM

To: Pete Sprague, Assembly President

Members, Kenai Borough Assembly

Thru: David R. Carey, Mayor Mayor Mayor

From: Dan Park, Capital Projects Director

Bob Jones, MIS Director

Mark Fowler, Contracting and Purchasing Officer

Craig Chapman, Finance Director 20

Date: May 27, 2010

Subject: Ordinance 2009-19-39, appropriating \$150,000 for purchase of a

cooling system for the management information systems computer room

Ordinance 2008-19-48 appropriated \$408,595 to upgrade the cooling system for the management information services (MIS) computer room, which houses the servers that provide 90 percent of the computing functionality for the borough and school district. This includes network services, Internet access, telephones, and institutional databases such as financial systems, property assessments, and student records.

Between February and May of 2009, the project went through several estimating efforts, which supported the ordinance that was approved by the assembly. When the project was advertised, only one bid was submitted in the amount of \$516,009.

Because of the higher than estimated cost, the capital projects department met with the contractor to consider money saving options that would not sacrifice functionality, and negotiated a price of \$445,017. This would result in a revised total estimate cost of this project of \$558,000; which includes engineering and design, construction, and project management. This revised estimated cost of the project is short approximately \$150,000 in funding to move forward with the total project.

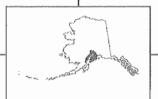
The School District shares borough facilities to house their centralized servers and networking equipment, and is willing to fund up to \$150,000 for replacement of the existing cooling system in the borough building computer room. This ordinance appropriates an additional \$150,000 for upgrading the cooling system for the MIS server room.

Shortened hearing is being requested on this ordinance to allow the project to move forward and be completed by September 2010.

FINANCE DEPARTMENT
FUNDS VERIFIED
\$150,000

ACT # KPBSD-See attached
LETTER.

BY: CPBN DATE: 5/26/10



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Information Services

Jim White, Director

148 North Binkley Street Soldotna, Alaska 99669-7553 Phone (907) 714-8808 Fax (907) 262-9645 jwhite@kpbsd.k12.ak.us

MEMORANDUM

TO: Craig Chapman, Finance Director, KPB

FROM: Jim White, Director, Information Systems

DATE: May 25, 2010

SUBJECT: Intent to fund up to \$150,000 for air conditioner unit for the Borough computer room.

As the school district shares borough facilities to house our centralized servers and networking equipment, the school district would be willing to fund up to \$150,000 for the replacement of the existing cooling system in the borough building computer room.