



## KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520

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DAVE CAREY  
BOROUGH MAYOR

### MEMORANDUM

**To:** Pete Sprague, Assembly President  
Members, Kenai Borough Assembly

**Thru:** David R. Carey, Mayor *DR Carey*

**From:** Dan Park, Capital Projects Director *DP*  
Bob Jones, MIS Director *BJ*  
Mark Fowler, Contracting and Purchasing Officer *MF*  
Craig Chapman, Finance Director *C Chapman*

**Date:** May 27, 2010

**Subject:** Ordinance 2009-19- 39, appropriating \$150,000 for purchase of a cooling system for the management information systems computer room

|                    |                           |
|--------------------|---------------------------|
| FINANCE DEPARTMENT |                           |
| FUNDS VERIFIED     |                           |
| \$150,000          |                           |
| ACT #              | <u>KPBSD-See attached</u> |
|                    | <u>Letter.</u>            |
| BY:                | <u>CBM</u>                |
| DATE:              | <u>5/26/10</u>            |

Ordinance 2008-19-48 appropriated \$408,595 to upgrade the cooling system for the management information services (MIS) computer room, which houses the servers that provide 90 percent of the computing functionality for the borough and school district. This includes network services, Internet access, telephones, and institutional databases such as financial systems, property assessments, and student records.

Between February and May of 2009, the project went through several estimating efforts, which supported the ordinance that was approved by the assembly. When the project was advertised, only one bid was submitted in the amount of \$516,009.

Because of the higher than estimated cost, the capital projects department met with the contractor to consider money saving options that would not sacrifice functionality, and negotiated a price of \$445,017. This would result in a revised total estimate cost of this project of \$558,000; which includes engineering and design, construction, and project management. This revised estimated cost of the project is short approximately \$150,000 in funding to move forward with the total project.

The School District shares borough facilities to house their centralized servers and networking equipment, and is willing to fund up to \$150,000 for replacement of the existing cooling system in the borough building computer room. This ordinance appropriates an additional \$150,000 for upgrading the cooling system for the MIS server room.

Shortened hearing is being requested on this ordinance to allow the project to move forward and be completed by September 2010.



## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

### Information Services

Jim White, Director

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8808 Fax (907) 262-9645

jwhite@kpbsd.k12.ak.us

### MEMORANDUM

TO: Craig Chapman, Finance Director, KPB

FROM: Jim White, Director, Information Systems 

DATE: May 25, 2010

SUBJECT: Intent to fund up to \$150,000 for air conditioner unit for the Borough computer room.

As the school district shares borough facilities to house our centralized servers and networking equipment, the school district would be willing to fund up to \$150,000 for the replacement of the existing cooling system in the borough building computer room.