



## KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520

Toll-free within the Borough: 1-800-478-4441

PHONE: (907) 262-4441 • FAX: (907) 262-1892

www.borough.kenai.ak.us

DAVID R. CAREY  
BOROUGH MAYOR

### MEMORANDUM

**TO:** Pete Sprague, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** David R. Carey, Borough Mayor *DR Carey*

**FROM:** Craig Chapman, Finance Director *C Chapman*

**DATE:** May 6, 2010

**SUBJECT:** Ordinance 2009-19- 38 making changes to previous appropriations

Ordinance 2008-19-30 accepted \$523,750 in grant funds with \$500,000 appropriated for a Borough-wide CAD system and \$23,750 for exercise and planning a mass casualty and alternate care site operation with Central Peninsula Hospital (CPH). Due to changes in staff at CPH, the exercise and planning of a mass casualty and alternate care site operation was not held, and the granting agency has deobligated these funds. See attached letter from the State of Alaska.

When Offshore Systems-Kenai (OSK) blocked access to Nikiski Beach, the borough assembly enacted Ordinance 2008-19-02, which provided \$125,000 for an engineering analysis of alternative sites that could provide beach access in the Nikiski area.

As the State of Alaska Court System ruled in favor of the borough and against OSK in its closure of the existing beach access, the unspent funds totaling \$122,574.11 are no longer needed to support the original appropriation and can be made available to support other road service area capital improvement projects.

The administration is requesting the assembly approve the attached ordinance to deobligate the \$23,750 in grant funds and authorize the \$122,574.11 in road service area funds appropriated for the Nikiski Beach access be made available for other road service area capital projects.

FINANCE DEPARTMENT FUNDS VERIFIED	
455,531.10 - 34057, 43260 \$23,750...	
ACT # 434,339.50, NBEAC, 45999 \$122,574.11	
BY: <i>CFCW</i>	DATE: 5/6/10