



KENAI PENINSULA BOROUGH

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DAVE CAREY
BOROUGH MAYOR

MEMORANDUM

To: Pete Sprague, Assembly President
Kenai Peninsula Borough Assembly Members

Thru: David R. Carey, Borough Mayor *DR Carey*

From: Bob Ciciarella, Administrator, Kachemak Emergency Service Area *Bob Ciciarella*
Craig Chapman, Finance Director *C Chapman*

Date: May 6, 2010

Subject: Ordinance 2009-19-36, FY2010 Supplemental Appropriation for the Kachemak Emergency Service Area

Kachemak Emergency Service Area (KESA) is in its first year of operations and has incurred costs in excess of budgeted amounts.

These costs include \$4,400 expended for CES personnel to man the station while Mr. Ciciarella was on leave, \$9,050 in temporary wages for the new volunteers, and \$8,550 for medical supplies which are projected to be expended prior to year end.

As part of its response to the 2009 fire season, KESA received \$22,000 from the Forestry Department for rental of fire apparatus. KESA is requesting that these funds be appropriated to offset these increase in expenditures.

The Service Area board is scheduled to consider this ordinance at its May 13, 2010, meeting, and the board's recommendation will be forwarded to the assembly prior to its May 18 meeting.

FINANCE DEPARTMENT FUNDS VERIFIED \$22,000	
ACT #	<u>212.27910 FB</u>
BY:	<u>CRW</u> DATE: <u>5/5/10</u>