



KENAI PENINSULA BOROUGH

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DAVID R. CAREY
BOROUGH MAYOR

MEMORANDUM

To: Pete Sprague, Assembly President
Members, Kenai Borough Assembly

Thru: David R. Carey, Mayor *DR Carey*

From: Craig Chapman, Finance Director *C Chapman*
Loran Maggi, Maintenance Director *L Maggi*

Date: April 22, 2010

Subject: Ordinance 2009-19- 35, appropriating \$119,100 from the School Fund to supplement the maintenance department budget

During the current fiscal year, the school district installed over 150 smart boards, many of which were installed by the maintenance department. The maintenance department incurred costs totaling \$119,100 installing these boards, including \$105,226 in personnel and \$13,874 in supplies.

These costs were unbudgeted. In order to continue its normal scheduled maintenance, the maintenance department finds it necessary to supplement its budget. Fund balance is available in the School Fund to support replenishing the maintenance department budget for these costs. It should be noted that this transaction has no impact on current year funding for the school district.

FINANCE DEPARTMENT FUNDS VERIFIED	
\$119,100.00	
ACT # <u>241.00000.00000.27910</u>	
BY: <u>C Chapman</u>	DATE: <u>4/22/2010</u>