



KENAI PENINSULA BOROUGH

Finance Department

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MEMORANDUM

TO: Pete Sprague, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: David R. Carey, Borough Mayor *DR Carey*

FROM: Loren Maggi, Maintenance Director *Loren Maggi*
Craig Chapman, Finance Director *C Chapman*

DATE: May 6, 2010

SUBJECT: Proposed amendments to Ordinance 2009-19-32, appropriating \$750,000 in the Borough's School Revenue Capital Project Fund for improvement to school facilities

Ordinance 2009-19-32 would appropriate \$750,000 for improvements at various sites. \$700,000 of the funding for the proposed projects are local funds from the school district; the remaining \$50,000 are grant funds, and this should be noted in the ordinance. Therefore, the following amendments are offered;

- Add a new 2nd whereas:

WHEREAS, the school district has received federal funding for the purchase and installation of equipment at various schools; and

In addition, the funding amounts for the flooring and paving projects have been revised.

- Amend the last whereas clause as follows:

WHEREAS, these projects include \$50,000 for installation of equipment at various schools, parking revisions and repaving in the amount of [~~\$300,000~~]**\$400,000**, and flooring replacement in the amount of [~~\$400,000~~] **\$300,000** at Aurora **Borealis Charter School**;

- Amend Section 1 as follows:

SECTION 1. That \$750,000 is appropriated in the School Revenue Capital Projects Fund as follows:

400.78050.AUFLO.49999 in the amount of [\$300,000] **\$400,000** for Aurora **Borealis Charter School** flooring

400.78050.AUPAV.49999 in the amount of [\$400,000] **\$300,000** for Aurora **Borealis Charter School** parking revisions and repaving

400.78050.SHOPE.49999 in the amount of \$50,000 for Shop Equipment installation at various schools