

Introduced by:	Mayor
Date:	02/16/10
Hearing:	04/06/10
Action:	Enacted
Vote:	9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2009-19-29**

**AN ORDINANCE APPROPRIATING SUPPLEMENTAL FUNDING TO COVER
HEALTH INSURANCE COST IN EXCESS OF BUDGETED AMOUNTS**

WHEREAS, during calendar year 2009, the borough Health Insurance Reserve Fund had seven claims in excess of \$100,000, of which two claims were in excess of \$200,000, the Borough's cap amount; and

WHEREAS, charges to all departments for FY2010 need to be increased to have sufficient funds in the Health Insurance Reserve Fund to pay claims through the end of the fiscal year; and

WHEREAS, FY2010 expenditure budgets need to be increased by the following amounts to cover estimated cost in excess of budgeted amounts:

General Fund	\$400,708
Nikiski Fire Service Area	\$ 53,979
Bear Creek Fire	\$ 1,928
Anchor Point Fire Service Area	\$ 2,570
CES	\$ 96,391
KESA	\$ 5,141
North Peninsula Recreation Service Area	\$ 21,849
Road Service Area	\$ 20,563
School Maintenance	\$119,011
Land Trust	\$ 12,852
Don Gilman River Center	\$ 16,171
Solid Waste	\$ 53,979
Risk Management	\$ 10,282

WHEREAS, a supplemental appropriation is necessary to provide additional funding to departments that do not have the resources available within their budget to cover the increased cost;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That FY2010 revenue and expenditure budget accounts for the Health Insurance Reserve Fund are increased as follows:

701.00000.00000.36702	\$745,274
701.11240.00000.43501	\$745,274

SECTION 2. That \$400,708 is appropriated from the Borough's General Fund, fund balance to the following accounts:

Fund	Department	Object	Amount
100	11110 – Assembly-Administration	40321	\$ 23,134
100	11120 – Assembly-Clerk	40321	\$ 9,434
100	11140 – Assembly-Records Management	40321	\$ 4,704
100	11210 – Mayor-Administration	40321	\$ 15,423
100	11227 – Mayor-Purchasing/Contracting	40321	\$ 10,282
100	11230 – Gen. Services-Admin/Human Resources	40321	\$ 11,567
100	11231 – Gen. Services-MIS	40321	\$ 28,274
100	11232 – Gen. Services-GIS	40321	\$ 10,281
100	11233 – Gen. Services-Print/Mail	40321	\$ 4,627
100	11235 – Gen. Services-Custodial Maintenance	40321	\$ 3,342
100	11250 – Emergency Management/Administration	40321	\$ 8,483
100	11255 – Emergency Management/911	40321	\$ 27,504
100	11310 – Legal-Administration	40321	\$ 12,852
100	11410 – Finance-Administration	40321	\$ 7,711
100	11430 – Finance-Financial Services	40321	\$ 20,563
100	11440 – Finance-Property Tax and Collections	40321	\$ 20,563
100	11441 – Finance-Sales Tax	40321	\$ 10,282
100	11510 – Assessing-Administration	40321	\$ 25,704
100	11520 – Assessing-Appraisal	40321	\$ 30,845
100	21110 – Resource Planning-Administration	40321	\$ 23,134
100	31110 – Major Projects	40321	\$ 21,849
100	94910 – Non Departmental-Solid Waste	50290	\$ 53,979
100	94910 – Non Departmental-Kenai River Center	50251	\$ 16,171

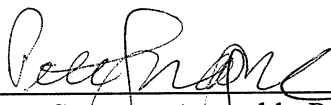
SECTION 3. That \$53,979 is appropriated from the Nikiski Fire Service Area fund balance to account number 206.51110.00000.40321 to cover the cost of increased health insurance.

SECTION 4. That \$1,928 is appropriated from the Bear Creek Fire Service Area fund balance to account number 207.51210.00000.40321 to cover the cost of increased health insurance.

SECTION 5. That \$2,570 is appropriated from the Anchor Point Fire Service Area fund balance to account number 209.51410.00000.40321 to cover the cost of increased health insurance.

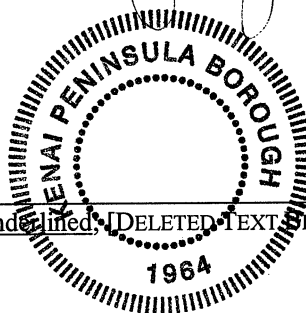
- SECTION 6.** That \$96,391 is appropriated from the CES fund balance to account number 211.51610.00000.40321 to cover the cost of increased health insurance.
- SECTION 7.** That \$5,141 is appropriated from the KESA fund balance to account number 212.51810.00000.40321 to cover the cost of increased health insurance.
- SECTION 8.** That \$21,849 is appropriated from the North Peninsula Recreation Service Area fund balance to account number 225.61110.00000.40321 to cover the cost of increased health insurance.
- SECTION 9.** That \$20,563 is appropriated from the Road Service Area fund balance to account number 236.33950.00000.40321 to cover the cost of increased health insurance.
- SECTION 10.** That \$119,011 is appropriated from the School Maintenance fund balance to account number 241.11235.00000.40321 in the amount of \$3,342 and to account number 241.41010.00000.40321 in the amount of \$115,669 to cover the cost of increased insurance.
- SECTION 11.** That \$12,852 is appropriated from the Land Trust fund balance to account number 250.21210.00000.40321 to cover the cost of increased health insurance.
- SECTION 12.** That \$16,171 is appropriated in the Don Gilman River Center Fund to account number 251.21135.00000.40321 to cover the cost of increased health insurance.
- SECTION 13.** That \$53,979 is appropriated in the Solid Waste Fund to account number 290.32010.00000.40321 in the amount of \$12,852, to account number 290.32122.00000.40321 in the amount of \$30,845 and to account number 290.32310.00000.40321 in the amount of \$10,282 to cover the cost of increased health insurance.
- SECTION 14.** That \$10,282 is appropriated from the Risk Management fund balance to account number 700.11234.00000.40321 to cover the cost of increased health insurance.
- SECTION 15.** That this ordinance shall become effective immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 6TH DAY OF APRIL, 2010.


Pete Sprague, Assembly President

ATTEST:


Johni Blankenship, Borough Clerk



Yes: Fischer, Haggerty, Knopp, McClure, Pierce, Smalley, Smith, Superman, Sprague
No: None
Absent: None