



KENAI PENINSULA BOROUGH

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DAVE CAREY
BOROUGH MAYOR

MEMORANDUM

TO: Pete Sprague, Assembly President
Kenai Peninsula Borough Assembly Members\

THRU: David R. Carey, Mayor *DR Carey*

FROM: Craig Chapman, Finance Director *C Chapman*

DATE: December 22, 2009

SUBJECT: Ordinance 2009-19- 25, an ordinance appropriating funds to finish shell space in the Mountain Tower at Central Peninsula Hospital

The Med/Surg area in the Mountain Tower has 2,218 square feet of unfinished shell space that is currently used for storage of excess equipment and supplies. Due to changing health care environment and patient needs, the hospital administration requests that space be converted to two additional patient rooms, storage, and space for staff rejuvenation.

Per discussion with the administration of Central Peninsula Hospital, a certificate of need is not necessary.

At its August 7, 2009, meeting, the CPGH, Inc. Board of Directors authorized the hospital administration to proceed with the buildout plan for the northeast patient wing in the Mountain Tower for an estimated cost of \$743,173.

Proposed funding for finishing the shell space would be paid for from \$481,358 in unappropriated bond interest, \$186,378.93 from the CPGH, Inc. Plant Replacement and Expansion fund, and \$75,436 from bond funds previously appropriated but unexpended.

At its November 16, 2009, meeting, the Central Peninsula General Hospital Service Area Board approved the hospital's request to convert the shell space into two additional patient rooms, storage, and space for staff rejuvenation.

FINANCE DEPARTMENT FUNDS VERIFIED	
401.27900 FB \$481,358.00	
ACT #	490.20602 \$186,378.93
BY: <i>CBW</i>	DATE: 12/21/09