

CENTRAL PENINSULA HOSPITAL
2010 PATIENT WING SHELL BUILDOUT
PRELIMINARY PROJECT BUDGET

	Unit	Cost/Unit	Total Cost	Project Data	SF Build Out	2218
Temporary Walls(4)	280 SF	\$4.50	\$1,260.00		LF Temp Walls	20
Wall Demolition and Prep	574 SF	\$2.50	\$1,435.00		LF Wall	106
Other Demolition and Prep	2218 SF	\$0.50	\$1,109.00			
Interior Wall Prep and Repair (2)	2570 SF	\$1.75	\$4,497.50			
New Walls	1190 SF	\$8.50	\$10,115.00			
Sheet Flooring and Base	991 SF	\$9.25	\$9,166.75			
Carpet Flooring and Base	23 SY	\$35.00	\$805.00			
Resinous Flooring (6)	2 Each	\$4,500.00	\$9,000.00			
Interior Windows	72 SF	\$50.00	\$3,600.00			
Wall Protection	2218 SF	\$3.75	\$8,317.50			
Ceiling	2218 SF	\$9.50	\$21,071.00			
Doors and Hardware	4 Each	\$2,500.00	\$10,000.00			
Casework (5)	55 LF	\$625.00	\$34,375.00			
Window Treatment	24 LF	\$265.00	\$6,360.00			
Curtains and Tracks	44 LF	\$132.00	\$5,808.00			
Premium for Design and Finishes (7)	602 SF	\$10.00	\$6,020.00			
Equipment Installation	2 Each	\$12,000.00	\$24,000.00			
Electrical	2218 SF	\$26.00	\$57,668.00			
Lighting	2218 SF	\$10.00	\$22,180.00			
Low Voltage (1)	2218 SF	\$22.50	\$49,905.00			
Med Gas (3)	2 Each	\$7,000.00	\$14,000.00			
Med Gas Certification	1 Each	\$5,000.00	\$5,000.00			
Mechanical	2218 SF	\$40.50	\$89,829.00			
Plumbing	9 Fixt	\$3,700.00	\$33,300.00			
Fire Suppression	2218 SF	\$3.50	\$7,763.00			
Construction Sub Total			\$436,584.75			
15% Estimating Contingency			\$65,487.71			
Total Construction Cost			\$502,072.46			
Construction Cost/SF			\$226.36			
Contractor Mark-up (5%)			\$25,103.62			
Equipment			\$76,300.00			
Furniture			\$17,000.00			
Hard Project Cost			\$620,476.09			
Plans Review and Permits (2% Construction Cost)			\$10,041.45			
Design Fees (7.5% of Construction Cost) (8)			\$37,655.43			
KPB Administrative			\$50,000.00			
KPB Project Management Fee			\$25,000.00			
	Total Project Cost		\$743,172.97			
	Project Cost/SF		\$335.06			

Notes

- (1) Low Voltage Includes Security, Fire Alarm, Data/Telecom and Nurse Call
- (2) Assumes 10% GWB replacement and 100% Refinishing
- (3) Med gas service to 2 patient rooms
- (4) GWB both sides of 3.5" mtl studs. No insulation, Fire taped.
- (5) Casework includes patient room pass through and built in bench
- (6) Resinous flooring includes, peridium, concrete prep and premium for size.
- (7) Premium assigned to Staff Lounge for finish upgrades and ceiling treatment
- (8) Design Fee for project budget determination only