

All contracts require legal review.  
 All affiliation agreements require Board approval.  
 All contracts over three years require Board approval.  
 All grants require Board approval.  
 Unbudgeted projects over \$25,000 require Board approval.

Procurement or Contract Information	
Date of request:	August 5, 2009
Requested by:	Andie Posey
Source of funding:	
BBA completed:	
Business name:	

CP 101 Contract Authority & Review	
Cost of project:	668,172.97
Duration of contract:	
Affiliation agreement:	
Budgeted in fiscal year:	
Grant Amount:	

Review Process Signoff	
Director	
Legal	
CNO	
CFO	
CEO	

#### Describe the project, contract or equipment:

The purpose of this project is the finish the shelled-in space on the medical surgical floor. Increasing patient volumes make it necessary to add 2 additional medical surgical rooms. From January to July, 2009 patient volumes exceeded 75% on 27 occasions. Average daily census has also increased over the past 2 years consistently.

The additional shelled-in space will be used for a restorative area for nurses and physicians. This restorative space has been requested by the nursing staff since January 2007. The space provided for them in the original design is small and can't accommodate lockers, a report room, and a break room.

#### Impact on quality of care:

The unavailability of medical surgical beds results in patients having greater lengths of stay in the ED and delays in patient transfers from the ICU (which has resulted in closure of our ICU on occasion). Furthermore, these delays have the potential to impact continuity of care and patient satisfaction. Finally, a restorative space for the staff and physicians will increase the satisfaction for those groups thereby increasing patient satisfaction and improve morale.

#### Assess the financial feasibility, including costs, potential volumes and revenue, and return on investment:

The project budget is \$668,172.97. ROI will be dependent on consistently high patient volumes. \$500,000 is available from the expansion project bond interest to offset much of this cost.

#### Identify implementation requirements and timeframe:

Implementation requirements are listed in the attached project description and budget.

#### Identify alternatives and reasons for rejecting them:

Do not move forward on the project.