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DAVE CAREY BOROUGH MAYOR

MEMORANDUM

TO: Pete Sprague, Assembly President

Kenai Peninsula Borough Assembly Members

THRU: David R. Carey, Mayor Mayor

FROM: Craig Chapman, Finance Director Cchapma-

DATE: December 22, 2009

SUBJECT: Ordinance 2009-19- 24, appropriating \$30,000 for vehicle repair cost

and individual physical examinations for Anchor Point Fire and

Emergency Medical Service Area

At the request of the Anchor Point Fire and Emergency Medical Service Area (the Service Area) and its Fire Chief, the Central Emergency Services mechanic conducted an assessment of the Service Area's emergency response equipment. This assessment revealed a number of deficiencies that need to be addressed.

As part of its FY 2010 budget, the Service Area board included \$3,500 for baseline physical examinations of its volunteers. Based upon current estimates, an additional \$15,000 will be needed to complete these physicals.

At its November 23, 2009, meeting, the Service Area board discussed both the need to correct the deficiencies on the vehicles and the need to conduct these physical examinations on the core volunteers. The Board voted to authorize the appropriation of \$15,000 for costs associated with repairing the Service Area's vehicles and \$15,000 for the cost of conducting physicals for the Service Area's core volunteers.

FINANCE DEPARTMENT FUNDS VERIFIED \$30,000

ACT # 209.27900FB

BY: <u>UBW</u> DATE:/<u>3/21/09</u>