

Introduced by:	Mayor
Date:	05/05/09
Hearing:	05/19/09 & 06/02/09
Date:	05/19/09
Action:	Postponed Until 06/02/09
Action:	Enacted as Amended
Vote:	8 Yes, 0 No, 1 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2009-19**

AN ORDINANCE APPROPRIATING FUNDS FOR FISCAL YEAR 2009-2010

WHEREAS, Alaska Statutes 29.35.100 and the Borough Code of Ordinances 05.04.020 require that the Mayor present a budget proposal to the Assembly for the next fiscal year during or prior to the eighth week preceding the first day of the fiscal year; and

WHEREAS, the Assembly is empowered with making appropriations for the General Fund, the Special Revenue Funds, the Debt Service Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds of the Borough; and

WHEREAS, the Assembly is required by KP.B 5.04.021 to introduce an ordinance 25 days or more before the last assembly meeting scheduled before June 15th each year, and by AS 14.14.060 (c) to enact such ordinance by June 30;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$71,227,845 is appropriated in the General Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010 as follows:

General Government Operations	\$16,564,334
Transfer to School District for Operations and In-kind Services	42,983,376
Transfer to School Debt Service	2,294,538
Transfer to Special Revenue Funds:	
Solid Waste	6,487,208
Post Secondary Education	634,773
Kenai River Center	527,074
Nikiski Senior Service Area	36,542
Transfer to Capital Projects Funds:	
General Government	450,000
School Revenue	1,250,000

SECTION 2. The following is appropriated to the school fund from local sources for operations purposes and in-kind services:

A.	Local Effort	\$33,813,342
B.	Maintenance	6,344,440
C.	School District Utilities	76,494
D.	School District Insurance	2,599,006
E.	School District Audit	42,000
F.	Custodial Services	<u>108,094</u>
	Total Local Contribution per AS 14.17.410	\$ 42,983,376

SECTION 3. Disbursements from Section 2 item (A) shall be made monthly, and only as needed to supplement other revenues available and received by the school district to fund the operations portion of the school district budget. Any available balance remaining at the end of the fiscal year shall then be disbursed to the school district, provided that the total amount disbursed shall not exceed the amount allowed under AS 14.17.410 as determined after actual enrollment numbers are known.

SECTION 4. That the appropriations for the Special Revenue Funds for the fiscal year beginning July 1, 2009 and ending June 30, 2010 are as follows:

Nikiski Fire Service Area	\$4,600,054
Bear Creek Fire Service Area	307,458
Anchor Point Fire and Emergency Medical Service Area	455,288
Central Emergency Service Area	6,763,333
Central Peninsula Emergency Medical Service Area	16,779
Kachemak Emergency Service Area	636,607
Seward Bear Creek Flood Service Area	221,177
Lowell Point Emergency Service Area	17,394
Kenai Peninsula Borough Road Service Area	6,627,727
North Peninsula Recreation Service Area	1,634,097
Post-Secondary Education	634,773
Land Trust	1,170,327
Kenai River Fund	705,623
Disaster Relief	172,270
Nikiski Senior Service Area	256,228
Solid Waste	7,924,561
Central Kenai Peninsula Hospital	6,258,816
South Kenai Peninsula Hospital	4,183,438

SECTION 5. That \$2,294,538 is appropriated in the School Debt Service Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

SECTION 6. That \$829,094 is appropriated in the Solid Waste Debt Service Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

SECTION 7. That \$192,478 is appropriated in the Central Emergency Services Debt Service Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

SECTION 8. That \$3,760,581 is appropriated in the Central Kenai Peninsula Hospital Service Area Debt Service Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

SECTION 9. That \$2,321,021 is appropriated in the South Kenai Peninsula Hospital Service Area Debt Service Fund for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

SECTION 10. That appropriations for the Capital Projects Funds for the fiscal year beginning July 1, 2009 and ending June 30, 2010 are as follows:

School Revenue	\$1,250,000
General Government	825,000
Solid Waste	648,324
Service Areas:	
Nikiski Fire	2,464,434
Bear Creek Fire	197,870
Anchor Point Fire and Emergency	180,000
Central Emergency	800,487
Kachemak Emergency	30,000
North Peninsula Recreation	50,000
Road	3,877,769
Central Kenai Peninsula Hospital	2,267,000
South Kenai Peninsula Hospital	2,750,386

SECTION 11. That appropriations for the Internal Service Funds for the fiscal year beginning July 1, 2009 and ending June 30, 2010 are as follows:

Insurance and Litigation	\$3,779,724
Health Insurance Reserve	3,867,440
Equipment Replacement	550,616

SECTION 12. That the FY10 budget of the Kenai Peninsula Borough, as submitted to the Assembly on May 5, 2009, is incorporated as a part of this ordinance to establish the appropriations assigned to the various departments and accounts and the positions authorized therein.

SECTION 13. That funds reserved for outstanding encumbrances as of June 30, 2009 are reappropriated for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

SECTION 14. Voter approval of the Nikiski Fire Station #2 project is not required by KPB 5.04.110 because the superior court recently ruled that this code section is legally invalid. In the event the court determines KPB 5.04.110 is valid, the assembly hereby exempts the Nikiski Fire Station #2 project from KPB 5.04.110.

SECTION 15. That this ordinance takes effect at 12:01 a.m. on July 1, 2009.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 2ND DAY OF JUNE, 2009.

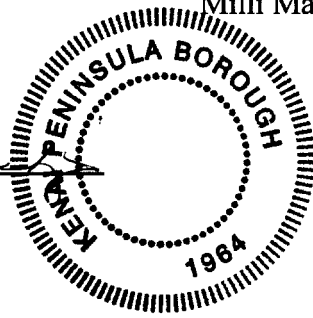


Milli Martin, Assembly President

ATTEST:



John Blankenship, Borough Clerk



Yes: Fischer, Knopp, Long, Smalley, Smith, Sprague, Superman, Martin
No: None
Absent: Pierce