



## KENAI PENINSULA BOROUGH

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DAVID R. CAREY  
BOROUGH MAYOR

### MEMORANDUM

**To:** Pete Sprague, Assembly President  
Kenai Peninsula Borough Assembly Members

**Thru:** David R. Carey, Borough Mayor *DR Carey*

**From:** Craig Chapman, Finance Director *C Chapman*

**Date:** October 28, 2009

**Subject:** Ordinance 2009-19-20, Supplemental appropriation for prior year costs associated with lobbying contract

The Borough has had a lobbying contract with Hoffman Silver Gilman & Blasco (the firm) since 2001. This contract was for \$50,000 per year to be billed at a rate of \$4,166.67 per month. Starting in FY2008 the firm only billed the Borough \$3,375.00 per month, which was paid. The firm recently became aware of this error and has requested the Borough pay them the difference between the contract amount and the amount that was billed during FY2008 & FY2009, an amount equal to \$19,000.

Because both FY2008 & FY2009 have been closed, the funds that were previously appropriated for this service have been closed to the Borough's General Fund, fund balance. There are no funds in the FY2010 budget to pay this \$19,000. A supplement appropriation is necessary to fund this cost.

Because there is only one meeting in both November and December, shortened hearing is being requested so that the cost can be paid in December.

FINANCE DEPARTMENT FUNDS VERIFIED	
\$19,000.00	
ACT # <u>100.27900-FB</u>	
BY: <u>CBCW</u>	DATE: <u>10/28/09</u>