



KENAI PENINSULA BOROUGH GRANTS MANAGEMENT

MEMORANDUM

TO: Milli Martin, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: David R. Carey, Borough Mayor
Craig Chapman, Finance Director
John Mohorcich, Director, Donald E. Gilman River Center
Brenda Ahlberg, Community & Fiscal Projects Manager

FROM: Gary Williams, Coastal Zone Management Program Coordinator

DATE: September 24, 2009

SUBJECT: Ordinance 2009-19- 12, Accepting and appropriating grant funds from the U.S. Department of Interior, Minerals Management Service in the amount of \$126,944 for the Coastal Impact Assistance Program.

On September 30, 2008, Minerals Management Service (MMS) approved the Alaska Coastal Impact Assistance Program (CIAP) Plan. That plan was based on an annual allocation of \$2,425,000 for each of the four CIAP years (FY 2007-2010). The approved plan included 13 Tier 1 projects and 10 Tier 2 projects from the State of Alaska, plus a combined total of 26 Tier 1 projects and two Tier 2 projects from the eight eligible Coastal Political Subdivisions (CPS). Within the CIAP allocation, the Kenai Peninsula Borough received funding for four projects. Please note that additional funds for projects approved by the Assembly in Resolution 2009-18 are expected to be approved May 2010 by MMS.

This ordinance appropriates the remaining funds needed and available for the borough's Tier 1 Projects. For project details, reference *State of Alaska, Coastal Impact Assistance Program, Final Plan 2008 Appendix B* (excerpted pp. 97-107).

For your review, the following chart illustrates Tier 1 Projects funding availability (reference *Tier 1 Projects for Fiscal Years 2007-2010 ... CIAP Allocations*):

Tier 1 Project	Ordinance	Ord. Apr'd Funds	Funds Available for Ord. Apr'd	Total Project Funds
Crooked Creek Bank Restoration & Habitat Protections	2008-19-054	\$15,000	Completed	\$15,000
Kasilof Personal Use Fisheries Habitat Protections	2008-19-50	\$6,074	\$1,926	\$8,000

Tier 1 Project	Ordinance	Ord. Apr'd Funds	Funds Available for Ord. Apr'd	Total Project Funds
Crooked Creek State Recreational Area River Bank Restoration	2008-19-054	\$83,080	\$106,160	\$189,240
CIAP Planning & Administration	2008-19-50	\$6,642	\$18,858	\$25,500
CIAP Tier 1 Project Funding Totals		\$110,796	\$126,944	\$237,740

Finally, the Coastal Zone Management Program Coordinator is the assigned project director responsible for the administration of CIAP grant funds.

Thanks for your consideration to enact this ordinance which will support the completion of the approved borough CIAP Projects.

Attachments: State of Alaska, Coastal Impact Assistance Program, Final Plan 2008 Appendix B (excerpted pp97-107)
Tier 1 Projects for Fiscal Years 2007-2010, CIAP Allocations spreadsheet