

Tier 1 Projects for Fiscal Years 2007 - 2010 Proposed by  
KENAI PENINSULA BOROUGH

Coastal Impact Assistance Program Allocations

Spending Estimates

Project Title	Spending Estimate (\$)				
	TOTAL	FY 07	FY 08	FY 09	FY 10
<b>Authorized Use 1: Projects and activities for the conservation, protection, or restoration of coastal areas, including wetland</b>					
1 Crooked Creek Bank Restoration and Habitat Protection	15,000	15,000	0	0	0
2 Kasilof Personal use Fisheries Habitat Protection	8,000	8,000	0	0	0
3 Crooked Creek State Recreational Area River Bank Restoration	189,240	30,000	53,080	53,080	53,080
<b>Subtotal (\$)</b>	<b>212,240</b>	<b>53,000</b>	<b>53,080</b>	<b>53,080</b>	<b>53,080</b>
<b>Authorized Use 2: Mitigation of damage to fish, wildlife, or natural resources</b>					
<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 3: Planning assistance and the administrative costs of complying with CIAP</b>					
4 CIAP Planning and Administration	25,500	6,375	6,375	6,375	6,375
<b>Subtotal (\$)</b>	<b>25,500</b>	<b>6,375</b>	<b>6,375</b>	<b>6,375</b>	<b>6,375</b>
<b>Authorized Use 4: Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan</b>					
<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Authorized Use 5: Mitigation of the impact of OCS activities through funding of onshore infrastructure projects and public service needs</b>					
<b>Subtotal (\$)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>	<b>237,740</b>	<b>59,375</b>	<b>59,455</b>	<b>59,455</b>	<b>59,455</b>
<b>TOTAL ALLOCATION FOR KENAI PENINSULA BOROUGH (\$)</b>	<b>237,741</b>	<b>59,435</b>	<b>59,435</b>	<b>59,435</b>	<b>59,435</b>

NOTE: \$60 of FY 2007 funds will be carried over to FY 2008; \$20 of FY 2008 will be carried over to FY 2009; \$20 of FY 2009 funds will be carried over to 2010.